

Updated: 10/01/2016

ADJUSTED GROSS APPROPRIATIONS
FY 2015-16 VERSUS FY 2016-17



DEPARTMENT	FY 2015-16 Year-To-Date Appropriations	FY 2016-17 Year-To-Date Appropriations	Dollar Difference	Percent Change
Agriculture and Rural Development	\$89,276,700	\$93,778,100	\$4,501,400	5.0 %
Attorney General	64,770,200	72,496,100	7,725,900	11.9
Capital Outlay	502,000	0	(502,000)	(100.0)
Civil Rights	15,842,000	15,954,900	112,900	0.7
Community Colleges	387,825,600	395,925,600	8,100,000	2.1
Corrections	1,975,682,300	2,002,729,000	27,046,700	1.4
Education	335,661,200	331,975,200	(3,686,000)	(1.1)
Environmental Quality	524,730,500	504,323,700	(20,406,800)	(3.9)
Executive	5,531,100	5,636,300	105,200	1.9
Health and Human Services	24,872,192,900	24,828,323,100	(43,869,800)	(0.2)
Higher Education	1,539,224,400	1,582,640,400	43,416,000	2.8
Insurance and Financial Services	66,575,100	65,549,600	(1,025,500)	(1.5)
Judiciary	287,955,500	296,684,000	8,728,500	3.0
Legislative Auditor General	17,447,700	18,093,300	645,600	3.7
Legislature	143,664,300	141,903,600	(1,760,700)	(1.2)
Licensing and Regulatory Affairs	370,493,600	371,138,600	645,000	0.2
Military and Veteran Affairs	180,301,300	173,998,400	(6,302,900)	(3.5)
Natural Resources	411,898,500	396,878,200	(15,020,300)	(3.6)
Natural Resources Trust Fund	27,957,200	0	(27,957,200)	(100.0)
School Aid	13,736,308,500	14,161,842,100	425,533,600	3.1
State	215,591,700	228,015,600	12,423,900	5.8
State Police	613,891,900	622,895,700	9,003,800	1.5
Talent and Economic Development	1,153,023,500	1,145,994,300	(7,029,200)	(0.6)
Technology, Management, and Budget	592,815,200	607,137,600	14,322,400	2.4
Transportation	3,894,522,900	4,110,490,200	215,967,300	5.5
Treasury (Debt Service)	153,449,000	137,037,000	(16,412,000)	(10.7)
Treasury (Operations)	623,826,400	507,860,900	(115,965,500)	(18.6)
Treasury (Revenue Sharing)	1,218,520,300	1,228,982,700	10,462,400	0.9
TOTAL APPROPRIATIONS	\$53,519,481,500	\$54,048,284,200	\$528,802,700	1.0 %

Adjusted Gross FY 2016-17 Initial Appropriations

