

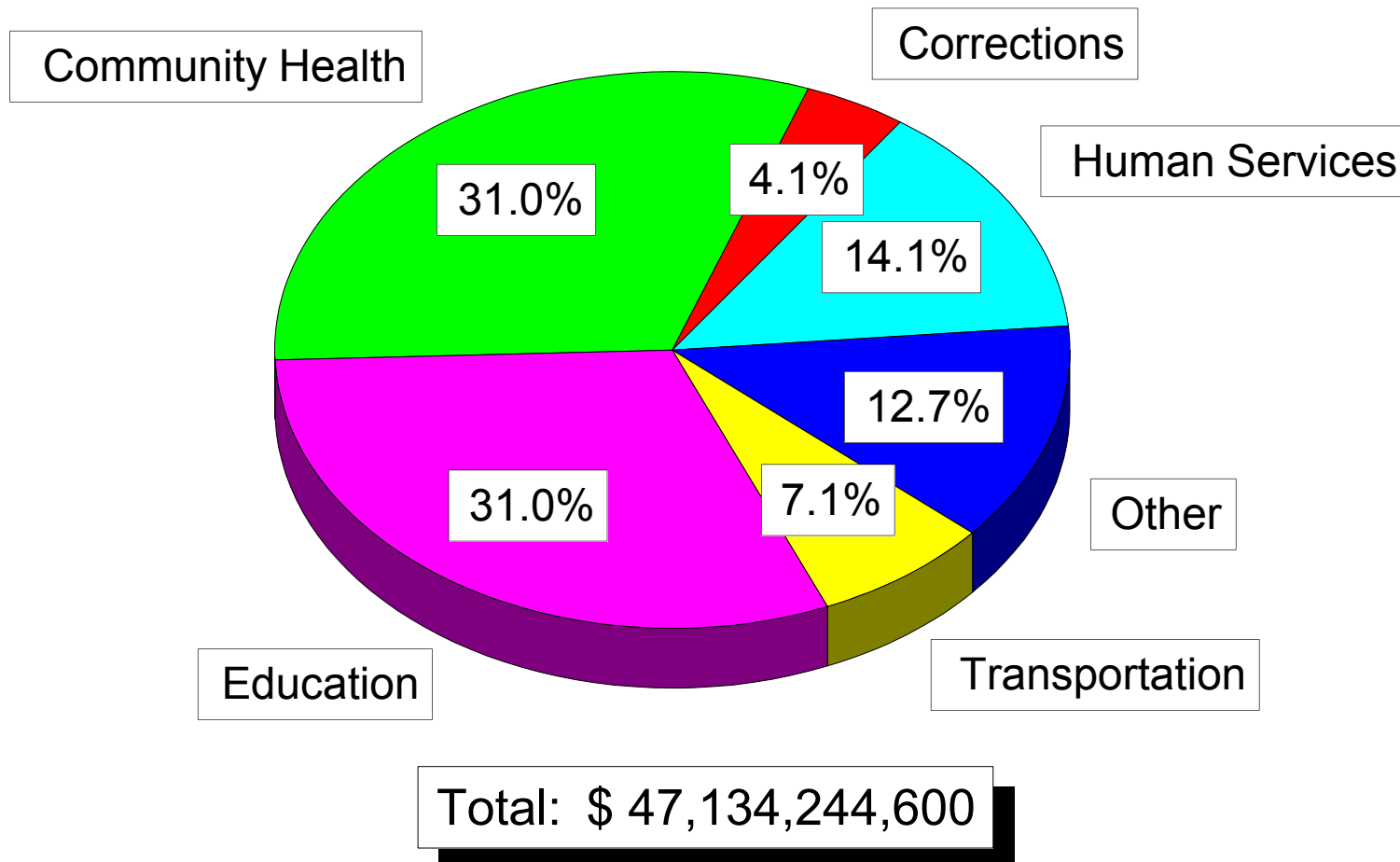
ADJUSTED GROSS APPROPRIATIONS

FY 2010-11 VERSUS FY 2011-12

DEPARTMENT	FY 2010-11 Year-To-Date Appropriations	FY 2011-12 Year-To-Date Appropriations	Dollar Difference	Percent Change
Agriculture and Rural Development	\$74,844,500	\$71,921,700	(\$2,922,800)	(3.9) %
Attorney General	50376400	52,705,500	2,329,100	4.6
Capital Outlay	2600	0	(2,600)	(100.0)
Civil Rights	11983100	13,730,200	1,747,100	14.6
Community Colleges	295880500	283,880,500	(12,000,000)	(4.1)
Community Health	14,450,592,200	14,608,155,900	157,563,700	1.1
Corrections	1990398100	1,935,630,000	(54,768,100)	(2.8)
Education	126415700	323,598,800	197,183,100	156.0
Environmental Quality	458993400	411,476,800	(47,516,600)	(10.4)
Executive	4630800	4,599,200	(31,600)	(0.7)
Higher Education	1578278500	1,364,178,400	(214,100,100)	(13.6)
Human Services	7,054,289,900	6,654,990,000	(399,299,900)	(5.7)
Judiciary	255446800	253,399,700	(2,047,100)	(0.8)
Legislative Auditor General	12694900	12,136,900	(558,000)	(4.4)
Legislature	102084100	100,553,200	(1,530,900)	(1.5)
Licensing and Regulatory Affairs	1,327,065,000	821,116,900	(505,948,100)	(38.1)
Military and Veteran Affairs	154898700	151,330,700	(3,568,000)	(2.3)
Natural Resources	322596800	332,260,800	9,664,000	3.0
Natural Resources Trust Fund	102098400	0	(102,098,400)	(100.0)
School Aid	12981736200	12,659,072,900	(322,663,300)	(2.5)
State	192906200	191,885,000	(1,021,200)	(0.5)
State Police	511,357,800	501,536,500	(9,821,300)	(1.9)
Technology, Management, and Budget	383602000	471,365,400	87,763,400	22.9
Transportation	3636450000	3,324,819,200	(311,630,800)	(8.6)
Treasury (Debt Service)	57632800	140,928,000	83,295,200	144.5
Treasury (Operations)	685744400	437,690,600	(248,053,800)	(36.2)
Treasury (Revenue Sharing)	1,091,526,800	1,027,500,500	(64,026,300)	(5.9)
Treasury (Strategic Fund)	175,115,700	983,781,300	808,665,600	461.8
TOTAL APPROPRIATIONS	\$48,089,642,300	\$47,134,244,600	(\$955,397,700)	(2.0) %

Adjusted Gross Appropriations

FY 2011-12 Year-To-Date Appropriations *



* Includes one-time appropriations of \$687,912,800.