

SCHOOL AID FUND REVENUE: FY 1979-80 TO ESTIMATED FY 2011-12
(millions of dollars)

Fiscal Year	Sales Tax	Use Tax	Tobacco Tax	State Education Property Tax	Real Estate Transfer Tax	Liquor Excise Tax	Industrial & Commercial Facilities Tax	Income Tax	Michigan Business Tax	Lottery Revenue	Casino Tax	Other Taxes	Subtotal Taxes & Lottery	General Fund Grant	Federal Funds	Other Revenue	Total SAF Revenue
1979-80	\$902.4	\$0.0	\$25.7	\$0.0	\$0.0	\$18.6	\$18.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$964.8	\$945.3	\$25.3	\$0.0	\$1,935.4
1980-81	957.0	0.0	27.8	0.0	0.0	19.5	20.9	0.0	0.0	79.4	0.0	0.0	1,104.6	680.6	31.2	0.6	1,817.0
1981-82	942.2	0.0	24.4	0.0	0.0	19.6	24.1	0.0	0.0	205.5	0.0	0.0	1,215.8	410.5	31.7	1.7	1,659.7
1982-83	1,019.4	0.0	23.1	0.0	0.0	19.2	32.2	0.0	0.0	221.9	0.0	0.0	1,315.8	360.1	31.4	2.8	1,710.1
1983-84	1,155.0	0.0	22.9	0.0	0.0	19.6	40.7	0.0	0.0	236.5	0.0	0.0	1,474.7	443.0	32.9	0.8	1,951.4
1984-85	1,283.4	0.0	23.0	0.0	0.0	20.7	44.7	0.0	0.0	359.6	0.0	0.0	1,731.4	435.8	33.0	2.1	2,202.3
1985-86	1,363.9	0.0	22.7	0.0	0.0	20.6	52.2	0.0	0.0	415.1	0.0	0.0	1,874.5	522.0	38.6	6.0	2,441.1
1986-87	1,409.1	0.0	22.4	0.0	0.0	20.5	77.2	0.0	0.0	407.1	0.0	0.0	1,936.3	576.3	41.2	0.0	2,553.8
1987-88	1,485.0	0.0	21.6	0.0	0.0	20.0	69.4	0.0	0.0	488.4	0.0	0.0	2,084.4	603.6	41.6	0.0	2,729.6
1988-89	1,569.1	0.0	21.3	0.0	0.0	20.0	74.6	0.0	0.0	484.0	0.0	0.0	2,169.0	477.3	47.0	2.7	2,696.0
1989-90	1,602.8	0.0	20.6	0.0	0.0	20.5	62.8	0.0	0.0	489.1	0.0	0.0	2,195.8	749.1	47.3	2.0	2,994.2
1990-91	1,603.2	0.0	20.7	0.0	0.0	21.3	63.4	0.0	0.0	456.6	0.0	0.0	2,165.2	967.1	46.9	0.0	3,179.2
1991-92	1,642.9	0.0	19.7	0.0	0.0	21.4	60.1	0.0	0.0	474.0	0.0	0.0	2,218.1	849.5	54.6	6.6	3,128.8
1992-93	1,743.4	0.0	19.5	0.0	0.0	21.9	53.0	0.0	0.0	427.6	0.0	0.0	2,265.4	1,086.2	57.2	2.4	3,411.2
1993-94	2,529.5	132.0	163.1	446.9	0.0	21.8	86.8	0.0	0.0	510.7	0.0	13.2	3,904.0	709.6	62.6	0.0	4,676.2
1994-95	3,564.6	318.9	397.2	1,064.5	91.1	21.9	106.6	882.5	0.0	547.8	0.0	15.3	7,010.4	664.9	63.1	0.2	7,738.6
1995-96	3,778.9	341.6	371.4	1,110.6	161.2	22.6	121.4	918.2	0.0	548.3	0.0	19.0	7,393.2	596.4	69.7	204.3	8,263.6
1996-97	3,933.5	362.0	350.5	1,156.1	192.8	22.4	117.5	1,582.9	0.0	587.7	0.0	13.8	8,319.2	277.9	70.2	22.7	8,690.0
1997-98	4,094.2	386.4	362.9	1,256.9	227.9	23.9	115.3	1,699.4	0.0	616.1	0.0	13.4	8,796.4	376.0	84.7	229.1	9,486.2
1998-99	4,301.5	427.5	394.4	1,273.5	261.7	25.4	136.5	1,848.1	0.0	621.1	6.0	14.2	9,309.9	419.6	106.8	113.4	9,949.7
1999-00	4,577.2	452.9	387.7	1,381.4	257.1	27.2	152.5	1,968.4	0.0	618.5	53.1	13.4	9,889.4	420.1	121.6	48.3	10,479.4
2000-01	4,631.4	444.5	383.1	1,489.6	252.9	28.4	131.3	1,955.3	0.0	587.0	75.4	15.2	9,994.1	385.6	148.6	149.0	10,677.3
2001-02	4,695.3	435.7	403.6	1,583.7	253.1	29.1	152.3	1,860.4	0.0	613.5	91.9	15.3	10,133.9	198.4	183.0	396.4	10,911.7
2002-03	4,681.4	410.2	489.1	2,127.5	275.5	30.6	161.2	1,847.8	0.0	586.0	90.9	14.5	10,714.7	249.4	1,069.5	185.2	12,218.8
2003-04	4,716.7	439.1	484.8	1,824.5	317.5	32.4	150.2	1,893.5	0.0	644.9	95.9	15.9	10,615.4	377.8	1,256.7	11.1	12,261.0
2004-05	4,805.7	467.6	472.7	1,914.5	313.5	33.1	138.2	1,985.6	0.0	667.6	97.6	13.6	10,909.7	164.2	1,321.6	54.0	12,449.5
2005-06	4,831.3	458.9	472.2	2,003.5	297.7	34.5	135.6	2,038.9	0.0	688.0	104.1	17.3	11,082.0	62.7	1,359.0	69.9	12,573.6
2006-07	4,768.5	460.4	450.4	2,081.0	237.5	35.7	136.7	2,110.2	0.0	748.9	106.7	17.1	11,153.1	34.1	1,381.9	482.9	13,052.0
2007-08	4,928.1	459.3	424.7	2,079.7	169.8	36.9	86.1	2,117.7	341.0	740.7	112.1	17.1	11,513.2	29.1	1,377.7	5.6	12,925.6
2008-09	4,424.7	368.5	410.4	2,040.6	125.3	37.6	41.8	1,895.3	729.0	724.5	108.1	16.3	10,922.1	76.5	1,503.6	619.4	13,121.6
2009-10	4,488.9	397.7	392.9	1,930.5	121.6	37.6	55.2	1,836.1	726.8	701.3	111.1	17.1	10,816.9	28.3	1,612.4	783.4	13,241.0
2010-11 Est.	4,620.7	419.8	378.7	1,860.0	125.0	39.0	48.0	1,905.5	739.2	714.0	112.0	17.1	10,979.1	18.6	1,677.8	529.8	13,205.3
2011-12 Est.	4,755.7	438.0	370.5	1,835.0	136.0	40.0	49.0	1,968.2	750.2	719.0	115.0	17.1	11,193.7	N/A	N/A	N/A	N/A

Note: Does not include any beginning balances carried over from the previous year. Estimates are from the January 14, 2011 Consensus Revenue Estimates.
Source: Michigan Department of Management and Budget, Comprehensive Annual Financial Report, various issues, and Senate Fiscal Agency.
Updated March 2011

SCHOOL AID FUND REVENUE: FY 1979-80 TO ESTIMATED FY 2011-12
(percentage distribution)

Fiscal Year	Sales Tax	Use Tax	Tobacco Tax	State Education Property Tax	Real Estate Transfer Tax	Liquor Excise Tax	Industrial & Commercial Facilities Tax	Income Tax	Michigan Business Tax	Lottery Revenue	Casino Tax	Other Taxes	Subtotal Taxes & Lottery	General Fund Grant	Federal Funds	Other Revenue	Total SAF Revenue
1979-80	46.6%	0.0%	1.3%	0.0%	0.0%	1.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	49.9%	48.8%	1.3%	0.0%	100.0%
1980-81	52.7%	0.0%	1.5%	0.0%	0.0%	1.1%	1.2%	0.0%	0.0%	4.4%	0.0%	0.0%	60.8%	37.5%	1.7%	0.0%	100.0%
1981-82	56.8%	0.0%	1.5%	0.0%	0.0%	1.2%	1.5%	0.0%	0.0%	12.4%	0.0%	0.0%	73.3%	24.7%	1.9%	0.1%	100.0%
1982-83	59.6%	0.0%	1.4%	0.0%	0.0%	1.1%	1.9%	0.0%	0.0%	13.0%	0.0%	0.0%	76.9%	21.1%	1.8%	0.2%	100.0%
1983-84	59.2%	0.0%	1.2%	0.0%	0.0%	1.0%	2.1%	0.0%	0.0%	12.1%	0.0%	0.0%	75.6%	22.7%	1.7%	0.0%	100.0%
1984-85	58.3%	0.0%	1.0%	0.0%	0.0%	0.9%	2.0%	0.0%	0.0%	16.3%	0.0%	0.0%	78.6%	19.8%	1.5%	0.1%	100.0%
1985-86	55.9%	0.0%	0.9%	0.0%	0.0%	0.8%	2.1%	0.0%	0.0%	17.0%	0.0%	0.0%	76.8%	21.4%	1.6%	0.2%	100.0%
1986-87	55.2%	0.0%	0.9%	0.0%	0.0%	0.8%	3.0%	0.0%	0.0%	15.9%	0.0%	0.0%	75.8%	22.6%	1.6%	0.0%	100.0%
1987-88	54.4%	0.0%	0.8%	0.0%	0.0%	0.7%	2.5%	0.0%	0.0%	17.9%	0.0%	0.0%	76.4%	22.1%	1.5%	0.0%	100.0%
1988-89	58.2%	0.0%	0.8%	0.0%	0.0%	0.7%	2.8%	0.0%	0.0%	18.0%	0.0%	0.0%	80.5%	17.7%	1.7%	0.1%	100.0%
1989-90	53.5%	0.0%	0.7%	0.0%	0.0%	0.7%	2.1%	0.0%	0.0%	16.3%	0.0%	0.0%	73.3%	25.0%	1.6%	0.1%	100.0%
1990-91	50.4%	0.0%	0.7%	0.0%	0.0%	0.7%	2.0%	0.0%	0.0%	14.4%	0.0%	0.0%	68.1%	30.4%	1.5%	0.0%	100.0%
1991-92	52.5%	0.0%	0.6%	0.0%	0.0%	0.7%	1.9%	0.0%	0.0%	15.1%	0.0%	0.0%	70.9%	27.2%	1.7%	0.2%	100.0%
1992-93	51.1%	0.0%	0.6%	0.0%	0.0%	0.6%	1.6%	0.0%	0.0%	12.5%	0.0%	0.0%	66.4%	31.8%	1.7%	0.1%	100.0%
1993-94	54.1%	2.8%	3.5%	9.6%	0.0%	0.5%	1.9%	0.0%	0.0%	10.9%	0.0%	0.3%	83.5%	15.2%	1.3%	0.0%	100.0%
1994-95	46.1%	4.1%	5.1%	13.8%	1.2%	0.3%	1.4%	11.4%	0.0%	7.1%	0.0%	0.2%	90.6%	8.6%	0.8%	0.0%	100.0%
1995-96	45.7%	4.1%	4.5%	13.4%	2.0%	0.3%	1.5%	11.1%	0.0%	6.6%	0.0%	0.2%	89.5%	7.2%	0.8%	2.5%	100.0%
1996-97	45.3%	4.2%	4.0%	13.3%	2.2%	0.3%	1.4%	18.2%	0.0%	6.8%	0.0%	0.2%	95.7%	3.2%	0.8%	0.3%	100.0%
1997-98	43.2%	4.1%	3.8%	13.2%	2.4%	0.3%	1.2%	17.9%	0.0%	6.5%	0.0%	0.1%	92.7%	4.0%	0.9%	2.4%	100.0%
1998-99	43.2%	4.3%	4.0%	12.8%	2.6%	0.3%	1.4%	18.6%	0.0%	6.2%	0.1%	0.1%	93.6%	4.2%	1.1%	1.1%	100.0%
1999-00	43.7%	4.3%	3.7%	13.2%	2.5%	0.3%	1.5%	18.8%	0.0%	5.9%	0.5%	0.1%	94.4%	4.0%	1.2%	0.5%	100.0%
2000-01	43.4%	4.2%	3.6%	14.0%	2.4%	0.3%	1.2%	18.3%	0.0%	5.5%	0.7%	0.1%	93.6%	3.6%	1.4%	1.4%	100.0%
2001-02	43.0%	4.0%	3.7%	14.5%	2.3%	0.3%	1.4%	17.0%	0.0%	5.6%	0.8%	0.1%	92.9%	1.8%	1.7%	3.6%	100.0%
2002-03	38.3%	3.4%	4.0%	17.4%	2.3%	0.3%	1.3%	15.1%	0.0%	4.8%	0.7%	0.1%	87.7%	2.0%	8.8%	1.5%	100.0%
2003-04	38.5%	3.6%	4.0%	14.9%	2.6%	0.3%	1.2%	15.4%	0.0%	5.3%	0.8%	0.1%	86.6%	3.1%	10.2%	0.1%	100.0%
2004-05	38.6%	3.8%	3.8%	15.4%	2.5%	0.3%	1.1%	15.9%	0.0%	5.4%	0.8%	0.1%	87.6%	1.3%	10.6%	0.4%	100.0%
2005-06	38.4%	3.6%	3.8%	15.9%	2.4%	0.3%	1.1%	16.2%	0.0%	5.5%	0.8%	0.1%	88.1%	0.5%	10.8%	0.6%	100.0%
2006-07	36.5%	3.5%	3.5%	15.9%	1.8%	0.3%	1.0%	16.2%	0.0%	5.7%	0.8%	0.1%	85.5%	0.3%	10.6%	3.7%	100.0%
2007-08	38.1%	3.6%	3.3%	16.1%	1.3%	0.3%	0.7%	16.4%	2.6%	5.7%	0.9%	0.1%	89.1%	0.2%	10.7%	0.0%	100.0%
2008-09	33.7%	2.8%	3.1%	15.6%	1.0%	0.3%	0.3%	14.4%	5.6%	5.5%	0.8%	0.1%	83.2%	0.6%	11.5%	4.7%	100.0%
2009-10	33.9%	3.0%	3.0%	14.6%	0.9%	0.3%	0.4%	13.9%	5.5%	5.3%	0.8%	0.1%	81.7%	0.2%	12.2%	5.9%	100.0%
2010-11 Est.	35.0%	3.2%	2.9%	14.1%	0.9%	0.3%	0.4%	14.4%	5.6%	5.4%	0.8%	0.1%	83.1%	0.1%	12.7%	4.0%	100.0%

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