

**Sources of Revenue Going to State General and Special Revenues Funds  
Selected Years FY 1987-88 to FY 2014-15**

| Revenue Source             | Revenue in Millions of Dollars |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
|----------------------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                            | FY 1987-88                     | FY 1990-91     | FY 1994-95     | FY 1999-00     | FY 2004-05     | FY 2005-06     | FY 2006-07     | FY 2007-08     | FY 2008-09     | FY 2009-10     | FY 2010-11     | FY 2011-12     | FY 2012-13     | FY 2013-14     | FY 2014-15     |
| Personal Income Tax        | \$3,573.9                      | \$4,667.8      | \$5,473.1      | \$7,646.3      | \$6,924.2      | \$7,060.3      | \$7,326.1      | \$8,157.6      | \$6,820.3      | \$6,882.8      | \$7,689.0      | \$8,147.3      | \$8,961.7      | \$8,696.6      | \$9,650.3      |
| Sales & Use Taxes          | 2,863.7                        | 3,146.2        | 5,827.1        | 7,632.9        | 8,001.5        | 8,051.9        | 7,932.6        | 8,150.4        | 7,372.8        | 7,750.5        | 8,259.8        | 8,383.5        | 8,350.8        | 9,002.1        | 9,309.8        |
| Other Consumption Taxes 1) | 357.6                          | 375.5          | 734.6          | 736.8          | 1,330.8        | 1,324.2        | 1,288.3        | 1,235.8        | 1,205.6        | 1,170.6        | 1,136.0        | 1,138.4        | 1,140.4        | 1,130.1        | 1,149.2        |
| Business Taxes 2)          | 2,111.0                        | 2,028.2        | 2,624.2        | 2,885.5        | 2,623.1        | 2,579.3        | 2,480.8        | 3,114.0        | 2,828.1        | 2,399.1        | 2,654.1        | 1,914.9        | 1,312.2        | 1,070.4        | 1,470.9        |
| Transportation Taxes       | 1,040.8                        | 1,154.1        | 1,339.5        | 1,890.7        | 2,000.4        | 1,932.7        | 1,909.6        | 1,853.2        | 1,812.4        | 1,812.6        | 1,826.0        | 1,830.1        | 1,865.6        | 1,907.7        | 1,991.6        |
| Other Taxes                | <u>338.5</u>                   | <u>350.9</u>   | <u>1,470.2</u> | <u>2,073.3</u> | <u>3,057.0</u> | <u>3,250.5</u> | <u>3,433.5</u> | <u>3,564.1</u> | <u>3,309.2</u> | <u>3,159.2</u> | <u>3,121.5</u> | <u>3,350.7</u> | <u>3,493.7</u> | <u>3,524.0</u> | <u>3,598.1</u> |
| TOTAL TAXES                | \$10,285.5                     | \$11,722.7     | \$17,468.7     | \$22,865.5     | \$23,937.0     | \$24,198.9     | \$24,370.9     | \$26,075.1     | \$23,348.4     | \$23,174.8     | \$24,686.3     | \$24,764.9     | \$25,124.4     | \$25,330.7     | \$27,170.0     |
| Federal Aid                | 3,714.7                        | 4,734.0        | 6,576.5        | 8,571.6        | 11,974.0       | 12,160.0       | 12,655.9       | 13,432.6       | 17,377.4       | 19,832.8       | 18,972.7       | 16,612.7       | 16,598.2       | 17,259.7       | 19,800.6       |
| Other Nontax Revenue       | <u>1,547.0</u>                 | <u>2,079.3</u> | <u>3,782.6</u> | <u>3,671.4</u> | <u>3,817.4</u> | <u>4,277.2</u> | <u>4,457.5</u> | <u>3,669.5</u> | <u>3,831.8</u> | <u>3,323.6</u> | <u>3,684.7</u> | <u>4,032.9</u> | <u>3,748.2</u> | <u>3,634.9</u> | <u>3,690.7</u> |
| TOTAL NONTAX REV.          | \$5,261.7                      | \$6,813.3      | \$10,359.1     | \$12,243.0     | \$15,791.4     | \$16,437.2     | \$17,113.4     | \$17,102.1     | \$21,209.2     | \$23,156.4     | \$22,657.3     | \$20,645.6     | \$20,346.4     | \$20,894.5     | \$23,491.3     |
| TOTAL REVENUES             | \$15,547.2                     | \$18,536.0     | \$27,827.8     | \$35,108.5     | \$39,728.4     | \$40,636.1     | \$41,484.3     | \$43,177.2     | \$44,557.6     | \$46,331.3     | \$47,343.7     | \$45,410.5     | \$45,470.8     | \$46,225.3     | \$50,661.3     |
|                            | Percent of Total Revenue       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| Personal Income Tax        | 23.0                           | 25.2           | 19.7           | 21.8           | 17.4           | 17.4           | 17.7           | 18.9           | 15.3           | 14.9           | 16.2           | 17.9           | 19.7           | 18.8           | 19.0           |
| Sales & Use Taxes          | 18.4                           | 17.0           | 20.9           | 21.7           | 20.1           | 19.8           | 19.1           | 18.9           | 16.5           | 16.7           | 17.4           | 18.5           | 18.4           | 19.5           | 18.4           |
| Other Consumption Taxes 1) | 2.3                            | 2.0            | 2.6            | 2.1            | 3.3            | 3.3            | 3.1            | 2.9            | 2.7            | 2.5            | 2.4            | 2.5            | 2.5            | 2.4            | 2.3            |
| Business Taxes 2)          | 13.6                           | 10.9           | 9.4            | 8.2            | 6.6            | 6.3            | 6.0            | 7.2            | 6.3            | 5.2            | 5.6            | 4.2            | 2.9            | 2.3            | 2.9            |
| Transportation Taxes       | 6.7                            | 6.2            | 4.8            | 5.4            | 5.0            | 4.8            | 4.6            | 4.3            | 4.1            | 3.9            | 3.9            | 4.0            | 4.1            | 4.1            | 3.9            |
| Other Taxes                | <u>2.2</u>                     | <u>1.9</u>     | <u>5.3</u>     | <u>5.9</u>     | <u>7.7</u>     | <u>8.0</u>     | <u>8.3</u>     | <u>8.3</u>     | <u>7.4</u>     | <u>6.8</u>     | <u>6.6</u>     | <u>7.4</u>     | <u>7.7</u>     | <u>7.6</u>     | <u>7.1</u>     |
| TOTAL TAXES                | 66.2                           | 63.2           | 62.8           | 65.1           | 60.3           | 59.6           | 58.7           | 60.4           | 52.4           | 50.0           | 52.1           | 54.5           | 55.3           | 54.8           | 53.6           |
| Federal Aid                | 23.9                           | 25.5           | 23.6           | 24.4           | 30.1           | 29.9           | 30.5           | 31.1           | 39.0           | 42.8           | 40.1           | 36.6           | 36.5           | 37.3           | 39.1           |
| Other Nontax Revenue       | <u>10.0</u>                    | <u>11.2</u>    | <u>13.6</u>    | <u>10.5</u>    | <u>9.6</u>     | <u>10.5</u>    | <u>10.7</u>    | <u>8.5</u>     | <u>8.6</u>     | <u>7.2</u>     | <u>7.8</u>     | <u>8.9</u>     | <u>8.2</u>     | <u>7.9</u>     | <u>7.3</u>     |
| TOTAL NONTAX REV.          | 33.8                           | 36.8           | 37.2           | 34.9           | 39.7           | 40.4           | 41.3           | 39.6           | 47.6           | 50.0           | 47.9           | 45.5           | 44.7           | 45.2           | 46.4           |
| TOTAL REVENUES             | 100.0                          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          | 100.0          |

1) Tobacco, beer, wine, and liquor taxes.

2) Single business, Michigan business, oil & gas severance, insurance, horse race wagering, telephone & telegraph, railroad company, car loaning, commercial forest, industrial & commercial facilities, and casino taxes.

Source: Michigan Department of Management & Budget, Comprehensive Annual Financial Report, and Senate Fiscal Agency.

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