

GENERAL FUND/GENERAL PURPOSE REVENUE: FY 1978-79 TO ESTIMATED FY 2018-19

(millions of dollars)

Fiscal Year	Sales Tax	Use Tax	Tobacco Tax	Telephone & Telegraph Taxes	Oil and Gas Severance Tax	Inheritance & Estate Taxes	Liquor Excise Tax	Beer and Wine Taxes	Personal Income Tax	Insurance Tax	Single Business Tax	Michigan Business Tax	Corporate Income Tax	Intangibles Tax	Penalties and Interest	Other Taxes	Subtotal Taxes	Liquor Purchase Revolving Fund	Other Revenue	Total GF/GP Revenue
1978-79	\$376.6	\$232.9	\$114.8	\$87.4	\$14.2	\$53.8	\$17.6	\$50.4	\$1,771.0	\$108.8	\$847.7	\$0.0	\$13.9	\$28.9	\$21.9	\$18.0	\$3,757.9	\$91.4	\$465.0	\$4,314.2
1979-80	386.0	232.3	115.5	93.8	46.9	50.4	18.6	50.7	1,740.4	148.6	913.8	0.0	7.0	41.8	22.3	8.0	3,876.2	68.6	775.0	4,719.9
1980-81	374.7	245.7	125.0	98.8	82.7	55.3	19.5	51.4	1,883.4	111.0	781.0	0.0	5.8	44.7	27.2	14.9	3,921.0	70.7	326.9	4,318.7
1981-82	367.2	247.4	109.8	105.2	90.7	57.7	19.6	52.6	2,157.3	104.3	790.2	0.0	9.9	46.0	28.7	9.9	4,196.3	68.9	180.1	4,445.3
1982-83	400.3	279.5	103.7	108.0	78.7	64.2	19.2	51.5	2,466.5	101.6	878.3	0.0	5.4	52.8	39.1	10.9	4,659.6	61.8	203.6	4,925.0
1983-84	445.6	317.3	103.3	113.1	78.0	62.4	19.6	51.7	2,872.0	103.4	1,107.6	0.0	12.5	44.4	38.7	11.9	5,381.6	20.2	209.1	5,610.9
1984-85	815.8	341.4	218.1	110.2	75.7	62.7	20.7	52.1	3,264.6	117.0	1,378.4	0.0	4.4	60.3	40.9	23.4	6,585.8	66.8	3,327.8	9,980.4
1985-86	870.0	390.8	213.8	116.9	56.5	78.3	20.6	53.1	3,154.0	148.6	1,526.6	0.0	1.9	74.1	55.5	50.3	6,810.9	68.4	3,782.6	10,661.9
1986-87	898.0	397.8	215.0	122.8	48.3	84.5	20.5	54.2	3,350.3	140.1	1,497.6	0.0	7.7	76.8	77.5	53.4	7,044.5	68.2	4,035.3	11,148.1
1987-88	947.7	419.0	242.9	128.6	43.6	93.8	39.8	53.3	3,573.7	43.9	1,828.7	0.0	1.2	79.8	65.5	36.2	7,597.6	64.6	4,092.5	11,754.7
1988-89	602.0	472.5	202.9	138.7	43.2	103.9	20.1	51.6	3,421.0	76.6	1,554.0	0.0	1.3	108.6	78.4	3.0	6,877.8	48.1	137.1	7,063.0
1989-90	612.2	472.6	194.1	142.3	45.6	124.4	21.5	52.1	3,520.5	78.6	1,500.1	0.0	1.5	110.3	74.3	2.9	6,953.0	46.7	332.6	7,332.4
1990-91	615.5	467.7	197.0	143.7	48.9	119.6	22.0	51.7	3,407.3	176.0	1,278.0	0.0	0.7	114.1	89.4	2.2	6,733.7	51.3	367.0	7,151.9
1991-92	641.8	477.1	187.0	145.2	41.3	207.8	22.6	49.1	3,552.4	175.6	1,418.7	0.0	0.0	114.4	84.2	6.0	7,123.1	56.5	400.6	7,580.2
1992-93	672.2	524.6	185.2	149.6	40.1	163.3	22.7	48.8	4,065.7	187.9	1,504.4	0.0	0.0	110.5	106.4	6.8	7,788.2	73.3	221.8	8,083.2
1993-94	714.7	586.1	180.5	122.5	33.5	57.0	22.5	48.6	4,042.5	194.2	1,757.8	0.0	0.0	123.4	110.3	2.9	7,996.4	88.9	202.3	8,287.6
1994-95	757.2	623.8	151.9	127.2	27.2	73.7	21.4	49.9	3,685.3	213.5	1,825.2	0.0	0.0	92.9	107.3	19.9	7,776.5	88.6	333.1	8,198.2
1995-96	801.8	693.0	144.2	135.4	36.8	87.0	23.3	48.7	4,055.8	206.0	1,839.2	0.0	0.0	110.9	136.5	4.0	8,322.8	95.7	254.4	8,672.8
1996-97	77.6	720.2	135.2	145.8	41.2	79.5	23.0	48.3	4,283.7	182.3	2,223.3	0.0	0.0	76.1	131.7	4.1	8,171.9	98.5	248.8	8,519.2
1997-98	90.6	765.6	139.8	152.0	30.1	110.4	24.6	50.3	4,547.3	142.5	2,320.5	0.0	0.0	44.9	115.2	5.3	8,538.9	96.7	248.3	8,883.9
1998-99	129.2	854.2	152.0	150.3	23.4	174.9	26.1	47.8	4,993.7	133.7	2,283.0	0.0	0.0	0.5	137.5	3.6	9,110.0	105.3	345.6	9,561.0
1999-00	148.5	896.0	148.8	149.2	43.9	177.4	28.1	50.0	5,132.2	191.9	2,323.3	0.0	0.0	0.3	130.3	2.6	9,422.6	119.7	288.4	9,830.7
2000-01	76.1	887.5	146.2	152.5	60.1	155.5	29.3	50.4	4,756.2	200.7	2,021.4	0.0	0.0	(0.3)	150.2	1.8	8,687.6	118.8	608.1	9,414.5
2001-02	129.1	868.3	194.9	137.3	30.7	131.0	29.9	50.0	4,218.6	227.1	1,982.3	0.0	0.0	0.5	140.4	2.2	8,142.4	118.2	1,020.8	9,281.4
2002-03	387.8	819.6	289.2	124.2	47.9	98.6	31.1	51.1	3,895.4	231.1	1,841.9	0.0	0.0	(1.4)	120.9	1.2	7,938.4	126.8	834.3	8,899.5
2003-04	374.8	877.4	242.7	101.3	57.1	75.5	33.0	51.5	3,909.1	230.3	1,826.6	0.0	0.0	0.1	95.8	6.4	7,881.5	139.4	694.8	8,715.8
2004-05	612.1	934.6	116.5	99.1	66.7	101.5	33.6	51.0	4,043.0	249.5	1,912.4	0.0	0.0	0.0	133.7	45.4	8,399.2	142.2	499.4	9,040.8
2005-06	625.2	917.0	229.0	83.5	81.5	0.6	34.9	51.2	4,097.9	219.5	1,840.7	0.0	0.0	0.0	130.5	48.1	8,359.6	148.5	359.0	8,867.2
2006-07	630.3	920.0	225.4	87.3	72.0	0.7	36.2	51.5	4,245.6	223.8	1,816.1	0.0	0.0	0.0	147.6	81.6	8,538.0	158.7	577.1	9,273.7
2007-08	666.7	911.7	212.9	80.8	97.1	0.2	37.3	50.9	5,008.6	223.2	573.8	1,551.6	0.0	0.0	149.7	15.9	9,580.3	159.2	374.4	10,114.0
2008-09	531.3	863.4	208.4	63.0	47.2	0.1	38.0	50.8	3,860.4	261.0	24.1	1,582.3	0.0	0.0	139.4	26.4	7,695.7	161.0	316.7	8,173.4
2009-10	604.2	1,045.7	200.9	60.8	58.5	0.0	38.0	51.0	3,586.5	257.4	2.3	1,256.9	0.0	0.0	126.6	(9.5)	7,279.2	157.1	282.4	7,718.7
2010-11	637.5	989.9	195.7	56.1	59.8	0.1	39.6	49.7	4,328.2	271.2	2.6	1,471.7	0.0	0.0	125.5	(6.8)	8,220.7	164.3	383.2	8,768.2
2011-12	736.7	921.4	192.6	59.2	53.6	0.2	41.8	50.8	4,704.8	290.3	(66.2)	798.3	547.1	0.0	154.2	(16.1)	8,468.8	174.4	401.0	9,044.1
2012-13	629.9	838.3	187.9	46.5	59.5	0.0	44.4	50.7	5,807.0	301.4	(47.3)	(75.8)	783.1	0.0	157.9	1.1	8,784.6	168.6	240.1	9,193.3
2013-14	773.4	926.6	192.9	48.0	61.0	0.2	46.4	51.2	5,655.5	362.2	(45.5)	(723.3)	906.4	0.0	110.5	27.7	8,393.2	176.8	171.9	8,741.9
2014-15	650.8	958.2	188.1	41.8	30.4	0.0	49.6	46.7	6,460.2	322.4	3.9	(639.4)	1,077.7	0.0	124.6	256.7	9,571.8	194.7	203.3	9,969.8
2015-16	674.8	931.8	186.3	34.7	18.9	0.0	52.7	51.8	6,706.2	329.2	(6.2)	(878.9)	929.8	0.0	112.3	349.6	9,493.1	209.6	272.9	9,975.6
2016-17	752.6	591.6	186.5	35.6	23.5	0.0	54.7	51.1	6,731.5	370.7	18.7	(704.6)	1,105.6	0.0	105.3	61.9	9,384.7	221.4	251.1	9,857.2
2017-18 Est.	799.9	558.7	185.0	35.0	25.0	0.0	56.0	52.5	7,068.2	412.1	5.0	(757.9)	955.2	0.0	112.0	(61.4)	9,445.3	228.0	151.8	9,825.1
2018-19 Est.	845.5	583.8	183.0	35.5	26.6	0.0	57.0	53.5	6,961.0	415.3	0.0	(639.5)	912.0	0.0	116.0	(68.2)	9,481.5	235.0	148.6	9,865.1

Notes:

Does not include any beginning balances carried over from the previous year. Estimates are from the January 11, 2018 Consensus Revenue Estimates. Estimated years also reflect either year-to-date appropriations as enacted, the Governor's Budget Recommendation, or the initial budget adopted, as applicable. Proposed tax changes included under "other taxes".

The Comprehensive Annual Financial Report for FY1984-85 through FY1987-88 does not separate General Purpose revenue from restricted revenue. For these fiscal years, the amounts shown reflect GFGP and restricted revenue combined and the revenue sources primarily affected are sales tax, liquor excise tax, "other taxes", and "other revenue".

Sales tax revenue is reduced for expenditures made for statutory revenue sharing and Economic Vitality Incentive Payments (EVIP) and thus may not match figures reported in other tables.

The corporate income tax that existed prior to the Single Business Tax ceased to be listed separately beginning in FY1991-92 and, starting that fiscal year, any revenue received from the tax would be included under "other taxes."

The intangibles tax ceased to be listed separately beginning in FY2004-05 and, starting that fiscal year, any revenue received from the tax would be included under "other taxes."

Source: Michigan Department of Management and Budget, Comprehensive Annual Financial Report, various issues, and Senate Fiscal Agency.

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