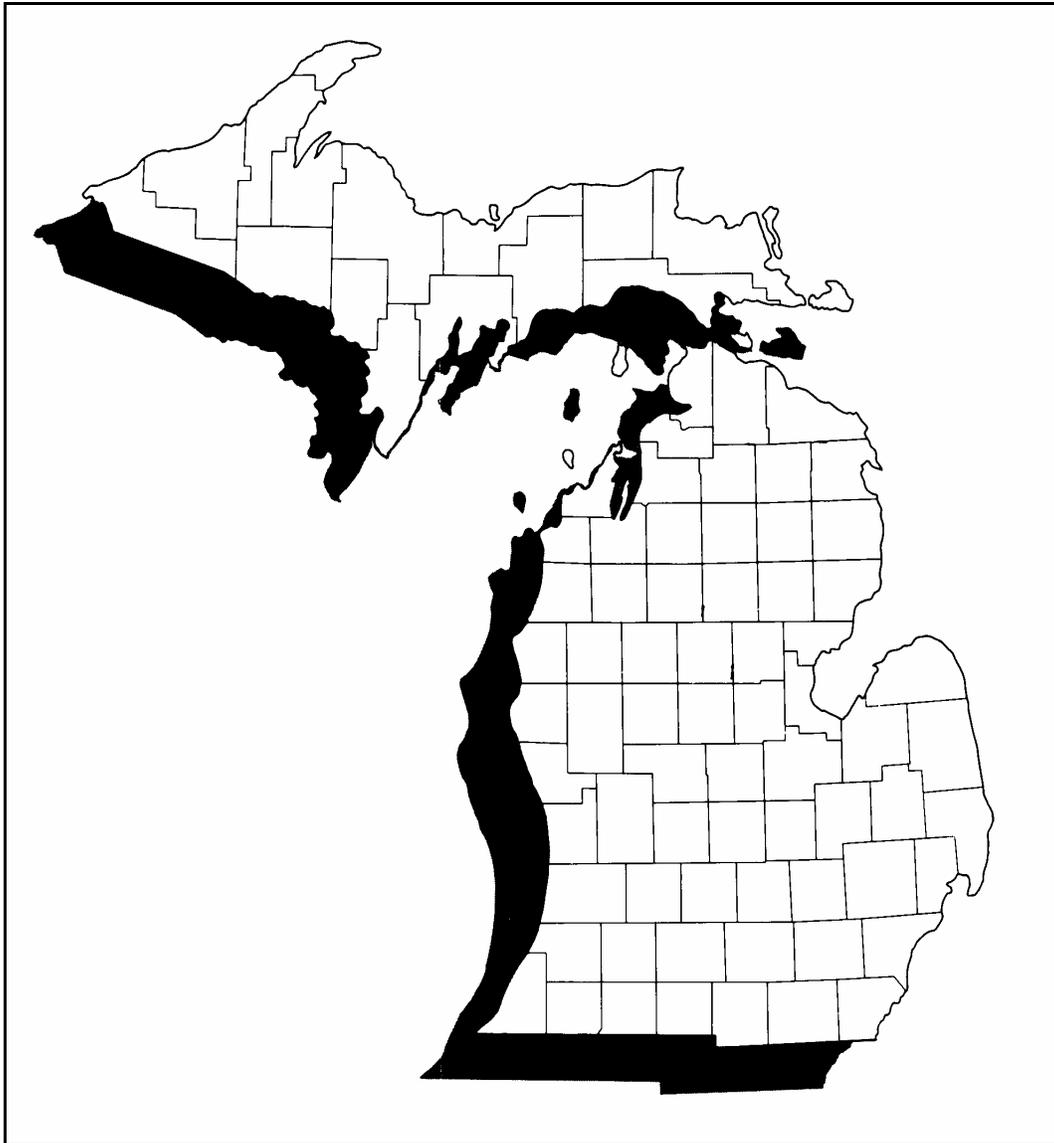

**ESTIMATED STATE SPENDING
AND STATE TAX COLLECTIONS
BY COUNTY
FISCAL YEAR 2001-02**



**SENATE FISCAL AGENCY
April 2007**

THE SENATE FISCAL AGENCY

The Senate Fiscal Agency is governed by a board of five members, including the majority and minority leaders of the Senate, the Chairperson of the Appropriations Committee of the Senate, and two other members of the Appropriations Committee of the Senate appointed by the Chairperson of the Appropriations Committee with the concurrence of the Majority Leader of the Senate, one from the minority party.

The purpose of the Agency, as defined by statute, is to be of service to the Senate Appropriations Committee and other members of the Senate. In accordance with this charge, the Agency strives to achieve the following objectives:

1. To provide technical, analytical, and preparatory support for all appropriations bills.
2. To provide written analyses of all Senate bills, House bills, and Administrative Rules considered by the Senate.
3. To review and evaluate proposed and existing State programs and services.
4. To provide economic and revenue analysis and forecasting.
5. To review and evaluate the impact of Federal budget decisions on the State.
6. To review and evaluate State issuance of long-term and short-term debt.
7. To review and evaluate the State's compliance with constitutional and statutory fiscal requirements.
8. To prepare special reports on fiscal issues as they arise and at the request of members of the Senate.

The Agency is located on the 8th floor of the Victor Office Center. The Agency is an equal opportunity employer.



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ACKNOWLEDGMENTS

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I

INTRODUCTION

INTRODUCTION

This report presents estimates of Michigan State government spending, major tax revenue, and selected socioeconomic characteristics on a county-by-county basis for fiscal year (FY) 2001-02. Most of the expenditure and socioeconomic data were supplied by Michigan's State governmental agencies, while most of the tax revenue allocations were estimated by the Senate Fiscal Agency.

Expenditures - At the time this project originated, FY 2001-02 was the most recent year for which the books had been closed and departmental spending detail was available on a county basis. The report identifies expenditure patterns of all State departments and selected other budget areas. Approximately 87% of FY 2001-02 gross State expenditures, including the spending of Federal aid, are identified.

A summary of total State spending by county, as well as the specific departmental or budget area allocations, is presented in Section II. Twenty-eight tables detail the results.

Revenue - Approximately 48% of FY 2001-02 gross State tax collections and revenue are identified. Section III includes estimates of State revenue collections by county for the following major taxes: income, sales, single business, transportation (motor fuel and vehicle registration), State education property, and alcohol excise taxes. Also included is the estimated county breakdown of lottery profits. Eight tables detail the results.

Each table for Sections II and III contains five columns indicating:

- total allocations or collections by county;
- each county's allocation or collection as a percentage of the State total;
- county rankings by total allocation or collection;
- per capita allocations or collections by county; and
- county rankings of per capita allocations or collections.

Expenditure and Revenue Data are Not Comparable - As mentioned above, the expenditure data in this report represent 87% of total State expenditures in FY 2001-02, but the revenue data represent only 48% of total State revenue. Some of the major revenue items whose collections are not allocated by county in this report include: \$10.2 billion in Federal aid; \$4.6 billion in various taxes including the insurance company tax, use tax, tobacco tax, and estate tax; and \$3.4 billion in nontax revenue including interest earnings, license and permit fees, and charges for services performed. These revenue items are not included in this report because it is very difficult to allocate their respective collections by county. Given these differences in the amount of total expenditures and revenue that are included in this report, users should not directly compare the total or per capita dollar amounts for expenditures in a particular county with the tax revenue paid by that county.

Chief Purpose of This Report – The data in Sections II and III, on State expenditures and State tax collections, estimate the relative level of State expenditures among the counties and the relative level of major taxes paid among the counties. In many cases, the data have been estimated based on the State's population or allocated to reflect the operation of specific programs or facilities. Consequently, this report provides a single-year snapshot of the estimated distribution of the State's fiscal operations.

What this Report Does Not Measure – Government expenditures are often associated with benefits, just as taxes and revenue are often considered as burdens the public bears to support government activities. This report does not attempt to measure the benefits residents of individual counties receive as a result of State government operations. It would be particularly

inappropriate to associate the expenditure data with the benefits received from the State, especially because in many cases the benefits may be received by a far larger population than that associated with a specific county. For example:

- Approximately 23% of spending by the Department of Corrections was in Jackson and Ionia Counties, where two major prisons are located. However, prisoners in these facilities may be from any county and may have committed crimes in more than one county.
- Approximately 53% of the spending by the Department of Military and Veterans Affairs was in Kent and Marquette Counties, where the State operates two veterans' homes. Eligible veterans and eligible dependents for admission to the homes can be from any county.
- The State's 15 public four-year universities are located in 13 counties but attract students from across the State. More than 50% of spending on State universities occurred in Ingham and Washtenaw Counties, where the student population of public universities located in those counties accounted for approximately 41% of the students during FY 2001-02.
- Approximately 78% of spending by the Department of Attorney General occurred in Ingham County, where the Attorney General's primary offices are located. However, cases taken by the Attorney General are drawn from cases and events across the State.
- Approximately 22% of spending by the Department of Career Development was in Ingham County, reflecting the central operations of the department (which handled a major portion of the work in evaluating eligibility of residents statewide for departmental programs) as well as the allocation of resources in the Office of Workforce Development (OWD) programs (including OWD payments to the City of Detroit, due to an administrative change that relocated the payee's address to Ingham County).
- Almost 54% of spending by the Department of Consumer and Industry Services (now the Department of Labor and Economic Growth) occurred in Ingham County, where the Department's central operations are located. Occupational licenses, workplace safety, workers' compensation, and the Michigan Tax Tribunal are just some of the department operations located in Ingham County that provide services for residents across the State.
- Many expenditures by departments, although not as centrally located as in the previous examples, may be located in one area even though the benefits are realized statewide. For example, funding by the Department of Natural Resources for parks is located in the counties where the parks are located, yet those parks are visited by residents from all across the State. Similarly, the Family Independence Agency (now the Department of Human Services) funds several hotlines for runaways, domestic violence and elder abuse, and parenting help. The hotlines are located in Kalamazoo County, although individuals from all counties use the services.

These examples emphasize the point that not only should revenue and expenditures not be compared to determine a "term-of-trade" or "net gain" for individual counties, but the expenditures should not be used to evaluate how much benefit, either in an absolute sense or a comparative sense, residents of a given county receive for their tax dollars.

Similarly, the revenue data do not provide a qualitative evaluation of State tax collections. The relative burden of State revenue collections is not assessed through any measure that might be used to evaluate the incidence of taxes, such as the ability-to-pay or the benefits received or some sort of equity or efficiency criteria. The estimated collections reflect the relative amounts attributed to economic activity among the counties, not the burden or incidence of those collections.

Socioeconomic Data - Selected Michigan socioeconomic characteristics, including profiles of population, civilian labor force and employment, and property values and millage rates are provided in Section IV. Section V presents an explanation of methods used in the preparation of the tables and written summaries.

II

***ESTIMATED STATE
SPENDING BY COUNTY***

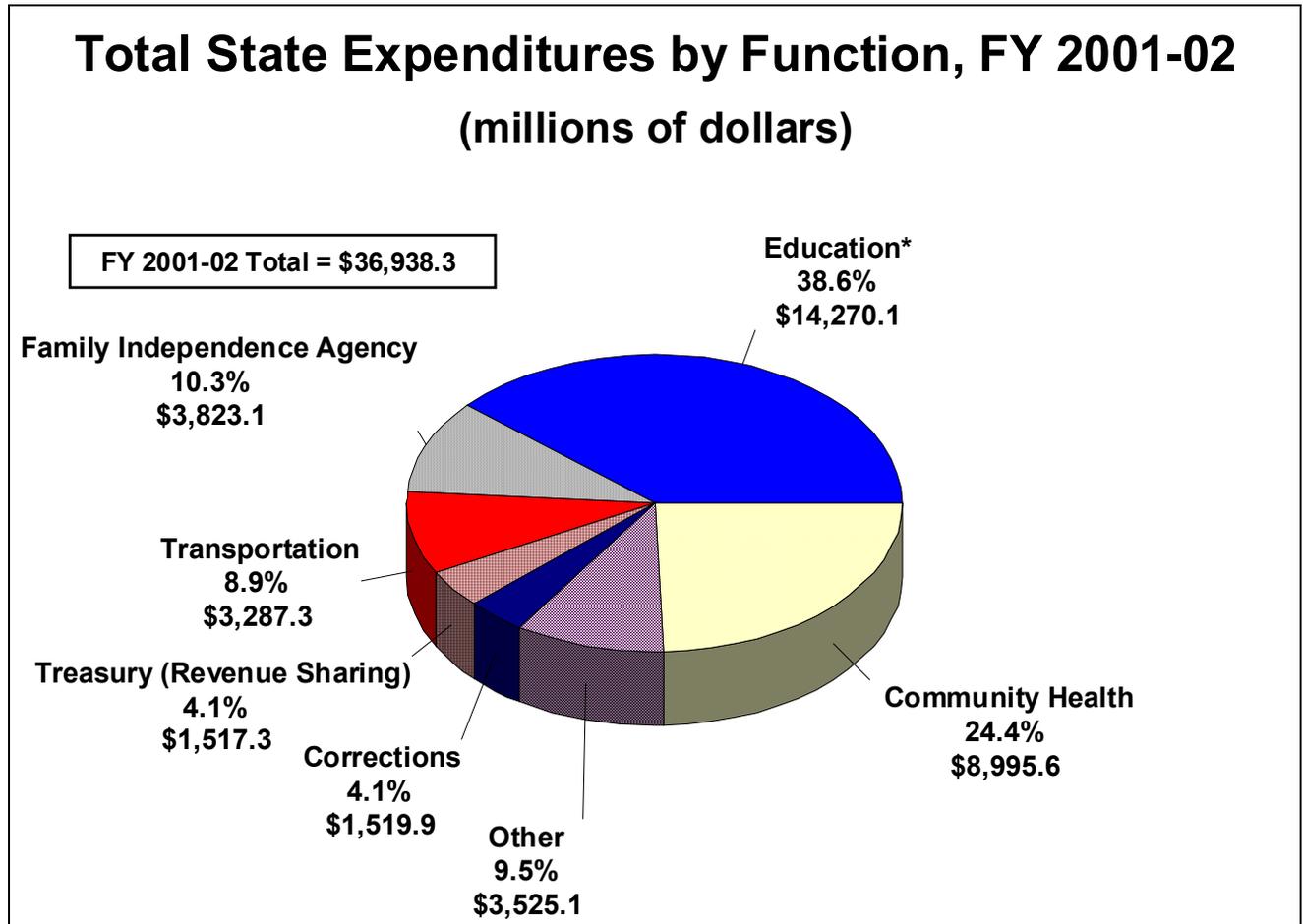
SUMMARY OF TOTAL EXPENDITURES

This section of the report presents estimates of how \$36.9 billion in Michigan State government expenditures was distributed among the State's 83 counties.

Wayne County, which is Michigan's most populated county, received the largest allocation of funds at \$9.0 billion. Oakland County received \$2.9 billion in total dollar allocations, followed by Ingham County, which received \$2.7 billion. Keweenaw County ranked lowest at \$15.4 million.

When estimated spending allocations are presented on a per capita basis, a different distribution pattern emerges. Relative to population, Ingham County ranked highest at \$9,800 per person, followed by Luce County at \$9,780. Leelanaw County ranked lowest in per capita expenditures at \$1,775. Per capita expenditures were \$3,679 for the entire State.

The written summaries along with the tables that follow will enable the reader to determine how each county compared with the others, in terms of estimated dollars spent by major budget areas during FY 2001-02.



*Education includes K-12 education, State Universities, Community Colleges, and the Department of Education.

TOTAL STATE EXPENDITURES BY COUNTY, FY 2001-02
(millions of dollars)

<u>Highest</u>			<u>Lowest</u>		
(1)	Wayne	\$9,007.4	(1)	Keweenaw	\$15.4
(2)	Oakland	2,912.8	(2)	Alcona	26.0
(3)	Ingham	2,744.0	(3)	Oscoda	28.1
(4)	Genesee	1,932.5	(4)	Montmorency	28.8
(5)	Macomb	1,907.1	(5)	Missaukee	31.0

PER CAPITA STATE EXPENDITURES BY COUNTY, FY 2001-02
(dollars)

<u>Highest</u>			<u>Lowest</u>		
(1)	Ingham	\$9,800	(1)	Leelanau	\$1,775
(2)	Luce	9,780	(2)	Livingston	1,987
(3)	Baraga	7,553	(3)	Missaukee	2,070
(4)	Keweenaw	6,850	(4)	Alcona	2,251
(5)	Chippewa	6,312	(5)	Clinton	2,266

TOTAL STATE EXPENDITURES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$26,043,319	0.07 %	82	\$2,251.13	80
ALGER	57,292,214	0.16	71	5,837.21	12
ALLEGAN	268,395,561	0.73	26	2,455.77	73
ALPENA	119,976,227	0.32	49	3,874.95	32
ANTRIM	80,751,477	0.22	61	3,385.52	52
ARENAC	85,702,267	0.23	58	4,944.46	16
BARAGA	66,129,745	0.18	67	7,553.37	3
BARRY	136,895,097	0.37	44	2,353.40	77
BAY	379,843,468	1.03	17	3,462.82	46
BENZIE	50,699,648	0.14	74	3,023.96	63
BERRIEN	546,061,968	1.48	13	3,361.42	53
BRANCH	202,091,768	0.55	35	4,345.78	24
CALHOUN	498,084,221	1.35	14	3,591.25	39
CASS	150,819,610	0.41	43	2,930.41	66
CHARLEVOIX	85,477,636	0.23	59	3,225.45	57
CHEBOYGAN	78,187,421	0.21	62	2,868.42	67
CHIPPEWA	244,744,849	0.66	28	6,311.60	5
CLARE	121,827,809	0.33	47	3,844.12	33
CLINTON	151,324,776	0.41	42	2,266.19	79
CRAWFORD	58,051,170	0.16	70	3,958.21	30
DELTA	136,499,524	0.37	45	3,552.45	42
DICKINSON	96,110,183	0.26	55	3,525.17	44
EATON	411,511,861	1.11	16	3,901.73	31
EMMET	103,148,038	0.28	53	3,174.66	59
GENESEE	1,932,486,662	5.23	4	4,385.51	22
GLADWIN	71,380,307	0.19	65	2,671.72	71
GOGEBIC	104,844,492	0.28	52	5,997.28	7
GRAND TRAVERSE	277,446,869	0.75	24	3,422.48	50
GRATIOT	211,661,577	0.57	33	5,004.29	15
HILLSDALE	153,414,702	0.42	41	3,265.60	54
HOUGHTON	215,849,193	0.58	32	6,051.96	6
HURON	121,060,095	0.33	48	3,421.03	51
INGHAM	2,744,034,138	7.43	3	9,800.37	1
IONIA	378,748,871	1.03	18	5,995.71	8
IOSCO	107,428,882	0.29	51	3,982.09	29
IRON	76,427,047	0.21	64	5,971.80	9
ISABELLA	303,971,172	0.82	23	4,754.53	17
JACKSON	710,405,457	1.92	10	4,408.18	21
KALAMAZOO	834,671,292	2.26	9	3,472.72	45
KALKASKA	63,822,856	0.17	69	3,758.49	36
KENT	1,801,752,158	4.88	6	3,072.54	62
KEWEENAW	15,440,019	0.04	83	6,850.05	4
LAKE	41,115,077	0.11	76	3,558.21	41
LAPEER	251,153,658	0.68	27	2,768.17	68
LEELANAU	38,272,946	0.10	77	1,775.10	83
LENAWEE	326,221,587	0.88	22	3,248.57	55
LIVINGSTON	335,846,568	0.91	21	1,987.49	82
LUCE	68,614,345	0.19	66	9,779.70	2
MACKINAC	51,910,385	0.14	73	4,480.83	19
MACOMB	1,907,086,891	5.16	5	2,360.32	76
MANISTEE	127,763,919	0.35	46	5,097.51	14
MARQUETTE	336,304,647	0.91	20	5,198.87	13
MASON	107,921,588	0.29	50	3,757.72	37
MECOSTA	180,517,182	0.49	37	4,354.85	23
MENOMINEE	94,846,223	0.26	56	3,775.42	35
MIDLAND	210,109,379	0.57	34	2,507.66	72
MISSAUKEE	31,016,436	0.08	79	2,069.56	81
MONROE	341,078,889	0.92	19	2,285.67	78
MONTCALM	238,940,016	0.65	30	3,821.33	34
MONTMORENCY	28,822,094	0.08	80	2,749.94	69
MUSKEGON	707,189,585	1.91	11	4,107.63	27
NEWAYGO	168,074,716	0.46	39	3,436.55	48
OAKLAND	2,912,829,846	7.89	2	2,421.38	75
OCEANA	98,842,426	0.27	54	3,561.89	40
OGEMAW	63,923,188	0.17	68	2,935.22	65
ONTONAGON	36,521,980	0.10	78	4,745.58	18
OSCEOLA	81,271,924	0.22	60	3,450.30	47
OSCODA	28,051,740	0.08	81	2,968.44	64
OTSEGO	77,051,955	0.21	63	3,193.73	58
OTTAWA	597,767,055	1.62	12	2,426.39	74
PRESQUE ISLE	44,248,519	0.12	75	3,086.96	61
ROSCOMMON	88,668,402	0.24	57	3,430.51	49
SAGINAW	838,392,725	2.27	8	3,996.70	28
ST. CLAIR	450,329,709	1.22	15	2,690.67	70
ST. JOSEPH	194,289,600	0.53	36	3,112.82	60
SANILAC	164,937,919	0.45	40	3,686.83	38
SCHOOLCRAFT	52,158,794	0.14	72	5,939.28	10
SHIAWASSEE	234,068,575	0.63	31	3,241.77	56
TUSCOLA	242,650,844	0.66	29	4,165.68	26
VAN BUREN	274,762,704	0.74	25	3,547.75	43
WASHTENAW	1,396,508,337	3.78	7	4,201.35	25
WAYNE	9,007,415,428	24.39	1	4,416.50	20
WEXFORD	180,252,934	0.49	38	5,850.66	11
TOTAL	\$36,938,266,383	100.00 %		\$3,679.34	

DEPARTMENT/BUDGET AREA

DEPARTMENT OF AGRICULTURE

Description

The goal of the Department of Agriculture is to provide safe and wholesome food products, protect consumers from economic fraud, and promote and develop a prosperous agricultural industry.

The Department of Agriculture is overseen by a five-member Commission of Agriculture appointed by the Governor. The Commission appoints a director for the Department, who serves as the administrative head for the agency. The Department is divided into 12 divisions and offices which handle a wide variety of programs, including overseeing the health and safety of both livestock and domestic animals; ensuring the environmental soundness of agricultural practices; performing laboratory services for product labels, weights and measures, and motor fuel quality; and ensuring a safe and wholesome food supply.

Expenditure Summary

The Department of Agriculture spent \$83.1 million during FY 2001-02. Ingham County ranked first in total dollar allocation at \$29.2 million. The Department's spending in Ingham County was due mainly to the location of its administrative offices and laboratories in Lansing, as well as its research ties with Michigan State University. Kent County received the second highest dollar allocation at \$4.9 million, followed by Tuscola County at \$4.7 million.

On a per capita basis, Montmorency County ranked first at \$114. Ingham County ranked second at \$105, followed by Tuscola County at \$80. The statewide per capita expenditure was \$8.

The Department of Agriculture's spending allocations by county are summarized on the following page.

DEPARTMENT OF AGRICULTURE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$119,915	0.14 %	65	\$10.37	25
ALGER	31,479	0.04	77	3.21	63
ALLEGAN	895,106	1.08	18	8.19	36
ALPENA	271,067	0.33	47	8.75	31
ANTRIM	88,992	0.11	69	3.73	60
ARENAC	181,131	0.22	59	10.45	24
BARAGA	20,901	0.03	79	2.39	70
BARRY	262,051	0.32	49	4.50	52
BAY	417,923	0.50	35	3.81	59
BENZIE	144,840	0.17	61	8.64	32
BERRIEN	625,980	0.75	26	3.85	58
BRANCH	647,678	0.78	24	13.93	14
CALHOUN	598,220	0.72	28	4.31	55
CASS	294,294	0.35	42	5.72	48
CHARLEVOIX	43,481	0.05	75	1.64	75
CHEBOYGAN	64,004	0.08	70	2.35	71
CHIPPEWA	250,975	0.30	51	6.47	47
CLARE	428,359	0.52	34	13.52	16
CLINTON	1,268,052	1.53	10	18.99	7
CRAWFORD	208,828	0.25	55	14.24	13
DELTA	1,210,438	1.46	11	31.50	4
DICKINSON	93,385	0.11	68	3.43	62
EATON	975,683	1.17	17	9.25	28
EMMET	100,226	0.12	67	3.08	66
GENESEE	1,060,668	1.28	15	2.41	68
GLADWIN	405,307	0.49	36	15.17	12
GOGEBIC	54,387	0.07	74	3.11	65
GRAND TRAVERSE	1,309,427	1.58	9	16.15	11
GRATIOT	809,963	0.97	20	19.15	6
HILLSDALE	386,898	0.47	38	8.24	35
HOUGHTON	24,714	0.03	78	0.69	80
HURON	1,031,923	1.24	16	29.16	5
INGHAM	29,173,682	35.12	1	104.19	2
IONIA	508,906	0.61	32	8.06	37
IOSCO	123,515	0.15	64	4.58	51
IRON	224,200	0.27	54	17.52	9
ISABELLA	685,201	0.82	23	10.72	22
JACKSON	457,893	0.55	33	2.84	67
KALAMAZOO	1,126,004	1.36	13	4.68	50
KALKASKA	144,389	0.17	62	8.50	33
KENT	4,944,190	5.95	2	8.43	34
KEWEENAW	0	0.00	83	0.00	83
LAKE	5,688	0.01	81	0.49	82
LAPEER	352,838	0.42	39	3.89	57
LEELANAU	205,478	0.25	57	9.53	27
LENAWEE	1,395,658	1.68	8	13.90	15
LIVINGSTON	537,464	0.65	31	3.18	64
LUCE	3,547	0.00	82	0.51	81
MACKINAC	17,158	0.02	80	1.48	78
MACOMB	890,157	1.07	19	1.10	79
MANISTEE	181,763	0.22	58	7.25	44
MARQUETTE	288,251	0.35	44	4.46	53
MASON	208,589	0.25	56	7.26	43
MECOSTA	555,336	0.67	30	13.40	17
MENOMINEE	58,533	0.07	72	2.33	72
MIDLAND	637,267	0.77	25	7.61	40
MISSAUKEE	103,024	0.12	66	6.87	46
MONROE	239,711	0.29	52	1.61	76
MONTCALM	266,960	0.32	48	4.27	56
MONTMORENCY	1,199,130	1.44	12	114.41	1
MUSKEGON	2,787,134	3.35	6	16.19	10
NEWAYGO	393,754	0.47	37	8.05	38
OAKLAND	4,250,632	5.12	4	3.53	61
OCEANA	292,130	0.35	43	10.53	23
OGEMAW	276,528	0.33	46	12.70	20
ONTONAGON	56,621	0.07	73	7.36	42
OSCEOLA	176,146	0.21	60	7.48	41
OSCODA	124,252	0.15	63	13.15	18
OTSEGO	237,465	0.29	53	9.84	26
OTTAWA	1,073,771	1.29	14	4.36	54
PRESQUE ISLE	258,210	0.31	50	18.01	8
ROSCOMMON	39,662	0.05	76	1.53	77
SAGINAW	1,902,599	2.29	7	9.07	30
ST. CLAIR	313,304	0.38	41	1.87	74
ST. JOSEPH	347,812	0.42	40	5.57	49
SANILAC	575,101	0.69	29	12.86	19
SCHOOLCRAFT	60,560	0.07	71	6.90	45
SHIAWASSEE	777,821	0.94	22	10.77	21
TUSCOLA	4,675,079	5.63	3	80.26	3
VAN BUREN	622,449	0.75	27	8.04	39
WASHTENAW	796,574	0.96	21	2.40	69
WAYNE	3,899,023	4.69	5	1.91	73
WEXFORD	282,413	0.34	45	9.17	29
TOTAL	\$83,079,867	100.00 %		\$8.28	

DEPARTMENT OF ATTORNEY GENERAL

Description

The Department of Attorney General provides legal services to all State agencies, the Legislature, and the Judiciary. The Department of Attorney General also represents the interests of the State before courts and administrative bodies.

Expenditure Summary

The Department of Attorney General reported expenditures of \$47.3 million in five counties during FY 2001-02. Payments in Ingham County comprised almost 78%, or \$36.9 million, of total expenditures. Wayne County received the second-largest distribution at \$9.8 million.

On a per capita basis, Ingham County ranked first at \$132, followed by Emmet County at \$6. Statewide, the per capita allocation was \$5.

The Department of Attorney General's spending allocations are summarized on the following page.

DEPARTMENT OF ATTORNEY GENERAL

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
DELTA	\$191,295	0.40 %	4	4.98	3
EMMET	191,295	0.40	4	5.89	2
INGHAM	36,920,012	77.98	1	131.86	1
KENT	286,943	0.61	3	0.49	5
WAYNE	9,756,065	20.61	2	4.78	4
TOTAL	\$47,345,610	100.00 %		\$4.72	

Counties not listed did not receive Attorney General expenditures.

DEPARTMENT OF CAREER DEVELOPMENT

Description

The Department of Career Development's mission was to develop a system that produced a workforce with the required skills to maintain and enhance the Michigan economy. The Department was created in 1999 and initially combined the Office of Workforce Development, Michigan Rehabilitation Services, and the Employment Services Agency. Later in the fiscal year, three additional divisions were transferred to the Department of Career Development from the Department of Education. (Pursuant to Executive Order (E.O.) 2003 – 18, the Department of Career Development was abolished and most of its functions were transferred to the Department of Labor and Economic Growth.)

Expenditure Summary

The Department of Career Development reported expenditures of \$467.7 million during FY 2001-02. Payments in Ingham County accounted for almost 22% of total expenditures at \$101.7 million, followed by Wayne County at \$63.8 million.

On a per capita basis, Presque Isle County ranked first at \$430, followed by Ingham County at \$363. Statewide, the Department spent an average of \$47 per person.

The Department of Career Development's spending allocations are summarized on the following page.

DEPARTMENT OF CAREER DEVELOPMENT

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$171,907	0.04 %	75	\$14.86	76
ALGER	144,035	0.03	78	14.68	79
ALLEGAN	2,621,973	0.56	29	23.99	30
ALPENA	713,897	0.15	50	23.06	35
ANTRIM	350,368	0.07	66	14.69	78
ARENAC	272,427	0.06	68	15.72	64
BARAGA	132,401	0.03	80	15.12	71
BARRY	1,032,406	0.22	43	17.75	55
BAY	2,635,584	0.56	28	24.03	29
BENZIE	281,414	0.06	67	16.78	59
BERRIEN	3,664,150	0.78	23	22.56	36
BRANCH	996,676	0.21	44	21.43	39
CALHOUN	9,178,856	1.96	12	66.18	15
CASS	889,733	0.19	45	17.29	57
CHARLEVOIX	751,932	0.16	48	28.37	25
CHEBOYGAN	415,321	0.09	61	15.24	68
CHIPPEWA	3,022,932	0.65	26	77.96	13
CLARE	6,591,908	1.41	17	208.00	3
CLINTON	1,168,564	0.25	39	17.50	56
CRAWFORD	230,390	0.05	71	15.71	65
DELTA	5,189,400	1.11	21	135.06	7
DICKINSON	629,512	0.13	52	23.09	34
EATON	2,815,719	0.60	27	26.70	27
EMMET	693,578	0.15	51	21.35	40
GENESEE	27,927,264	5.97	3	63.38	16
GLADWIN	403,045	0.09	62	15.09	72
GOGEBIC	1,957,124	0.42	32	111.95	9
GRAND TRAVERSE	8,148,256	1.74	14	100.51	10
GRATIOT	841,967	0.18	46	19.91	45
HILLSDALE	7,584,715	1.62	16	161.45	5
HOUGHTON	1,140,091	0.24	40	31.97	22
HURON	781,586	0.17	47	22.09	37
INGHAM	101,708,039	21.74	1	363.25	2
IONIA	1,079,668	0.23	42	17.09	58
IOSCO	499,703	0.11	58	18.52	51
IRON	227,832	0.05	72	17.80	54
ISABELLA	1,773,297	0.38	35	27.74	26
JACKSON	3,170,438	0.68	25	19.67	46
KALAMAZOO	12,286,971	2.63	8	51.12	17
KALKASKA	252,353	0.05	69	14.86	75
KENT	23,782,649	5.08	6	40.56	19
KEWEENAW	31,879	0.01	83	14.14	83
LAKE	234,231	0.05	70	20.27	43
LAPEER	1,431,968	0.31	36	15.78	61
LEELANAU	415,421	0.09	60	19.27	48
LENAWEE	1,920,823	0.41	33	19.13	49
LIVINGSTON	4,003,401	0.86	22	23.69	31
LUCE	102,464	0.02	82	14.60	80
MACKINAC	173,308	0.04	74	14.96	73
MACOMB	26,637,569	5.69	4	32.97	21
MANISTEE	507,144	0.11	57	20.23	44
MARQUETTE	1,836,499	0.39	34	28.39	24
MASON	525,147	0.11	56	18.29	52
MECOSTA	5,623,878	1.20	19	135.67	6
MENOMINEE	395,114	0.08	63	15.73	62
MIDLAND	1,971,253	0.42	31	23.53	32
MISSAUKEE	216,843	0.05	73	14.47	82
MONROE	2,346,643	0.50	30	15.73	63
MONTCALM	5,415,494	1.16	20	86.61	11
MONTMORENCY	154,159	0.03	76	14.71	77
MUSKEGON	11,704,145	2.50	10	67.98	14
NEWAYGO	741,055	0.16	49	15.15	70
OAKLAND	26,294,776	5.62	5	21.86	38
OCEANA	422,508	0.09	59	15.23	69
OGEMAW	350,710	0.07	64	16.10	60
ONTONAGON	111,417	0.02	81	14.48	81
OSCEOLA	350,560	0.07	65	14.88	74
OSCODA	144,489	0.03	77	15.29	67
OTSEGO	597,986	0.13	54	24.79	28
OTTAWA	11,011,043	2.35	11	44.69	18
PRESQUE ISLE	6,158,006	1.32	18	429.61	1
ROSCOMMON	536,985	0.11	55	20.78	41
SAGINAW	16,367,167	3.50	7	78.02	12
ST. CLAIR	3,433,912	0.73	24	20.52	42
ST. JOSEPH	1,139,870	0.24	41	18.26	53
SANILAC	7,676,274	1.64	15	171.59	4
SCHOOLCRAFT	135,362	0.03	79	15.41	66
SHIAWASSEE	1,350,739	0.29	38	18.71	50
TUSCOLA	1,367,528	0.29	37	23.48	33
VAN BUREN	9,109,925	1.95	13	117.63	8
WASHTENAW	12,218,482	2.61	9	36.76	20
WAYNE	63,809,108	13.64	2	31.29	23
WEXFORD	604,772	0.13	53	19.63	47
TOTAL	\$467,740,143	100.00 %		\$46.59	

DEPARTMENT OF CIVIL RIGHTS

Description

The goal of the Department of Civil Rights is to prevent discrimination in employment, public accommodations, public service, education, and housing on the basis of age, sex, marital status, religion, race, color, national origin, or physical disability.

The Civil Rights Commission, established by the State Constitution of 1963, is the policy-making body that is responsible for securing the civil rights of citizens, guaranteed by the Constitution.

Expenditure Summary

The Department of Civil Rights reported expenditures of \$14.5 million shared by 10 counties during FY 2001-02. Wayne County received the highest dollar allocation at \$8.7 million, followed by Ingham County at \$3.5 million, and Kent County at \$0.8 million.

Ingham County received the highest per capita amount at \$12 and Wayne County received the next highest at \$4. The statewide per capita expenditure was \$1.

The Department of Civil Rights' spending allocations are summarized on the following page.

DEPARTMENT OF CIVIL RIGHTS

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BERRIEN	\$60,895	0.42 %	9	\$0.37	9
CALHOUN	11,625	0.08	10	0.08	10
GENESEE	552,178	3.80	4	1.25	7
GRAND TRAVERSE	85,118	0.59	8	1.05	8
INGHAM	3,453,233	23.75	2	12.33	1
KALAMAZOO	360,755	2.48	6	1.50	4
KENT	819,508	5.64	3	1.40	5
MARQUETTE	89,825	0.62	7	1.39	6
SAGINAW	382,298	2.63	5	1.82	3
WAYNE	8,721,881	60.00	1	4.28	2
TOTAL	\$14,537,316	100.00 %		\$1.45	

Counties not listed did not receive Department of Civil Rights expenditures.

DEPARTMENT OF CIVIL SERVICE

Description

The goal of the Department of Civil Service is to maintain a trained corps of career staff to carry on the work of State government, regardless of changes in political leadership. Toward this goal, the Department examines candidates for State jobs on the basis of merit, efficiency, and fitness; classifies all positions in the classified service; and establishes rates of pay for these positions. It also maintains lists of candidates qualified, by Civil Service examinations, to fill classified job vacancies.

The Department is headed by a nonsalaried, bipartisan commission, consisting of four members appointed by the Governor for eight-year staggered terms. Its policies, rules, and procedures are carried out through a classified State Personnel Director.

Expenditure Summary

The Department reported total expenditures of \$27.3 million during FY 2001-02. As the seat of State government, Ingham County received the largest total allocation at \$26.1 million, almost 96% of the total budget, and also ranked first in per capita allocation at \$93. Wayne County received the second-largest allocation, at \$0.6 million, while Wexford received the second-highest per capita allocation at \$2. The statewide per capita expenditure was \$3.

The Department of Civil Service's spending allocations are summarized on the following page.

DEPARTMENT OF CIVIL SERVICE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BAY	\$254	0.00 %	21	\$0.00	20
CHIPPEWA	12,982	0.05	10	0.33	6
DELTA	1,761	0.01	14	0.05	13
EATON	20,206	0.07	7	0.19	8
GENESEE	1,019	0.00	17	0.00	21
GOGEBIC	7,468	0.03	12	0.43	4
HILLSDALE	150	0.00	22	0.00	19
INGHAM	26,105,321	95.61	1	93.24	1
ISABELLA	750	0.00	20	0.01	18
JACKSON	19,861	0.07	8	0.12	10
KENT	1,125	0.00	16	0.00	22
LENAWEE	20	0.00	25	0.00	25
LIVINGSTON	19,838	0.07	9	0.12	11
MACKINAC	1,281	0.00	15	0.11	12
MACOMB	50	0.00	24	0.00	26
MARQUETTE	22,397	0.08	6	0.35	5
MASON	971	0.00	18	0.03	15
MIDLAND	1,998	0.01	13	0.02	17
OAKLAND	184,951	0.68	4	0.15	9
OGEMAW	815	0.00	19	0.04	14
OTTAWA	70	0.00	23	0.00	24
ROSCOMMON	19	0.00	26	0.00	23
SAGINAW	185,728	0.68	3	0.89	3
WASHTENAW	8,217	0.03	11	0.02	16
WAYNE	\$647,302	2.37	2	\$0.32	7
WEXFORD	59,392	0.22	5	1.93	2
TOTAL	27,303,946	100.00 %		2.72	

Counties not listed did not receive Department of Civil Service expenditures.

COMMUNITY COLLEGES

Description

The role of community colleges is to provide the State's citizens with access to postsecondary educational opportunities, particularly making available educational opportunities and adult job training programs for people seeking to broaden their employment opportunities or needing to adapt to a more complex and changing workplace.

State aid is granted to help community college districts provide a broad core curriculum and locally accessible general and technical undergraduate instruction, with the overall objective of enhancing the opportunity of all citizens to pursue such educational experiences by equalizing available education resources. The State's 28 community colleges are listed below.

<u>Community College</u>	<u>County</u>	<u>Community College</u>	<u>County</u>
Alpena	Alpena	Mid Michigan	Clare
Bay De Noc	Delta	Monroe	Monroe
Delta	Bay	Montcalm	Montcalm
Glen Oaks	St. Joseph	Mott	Genesee
Gogebic	Gogebic	Muskegon	Muskegon
Grand Rapids	Kent	North Central	Emmet
Henry Ford	Wayne	Northwestern	Grand Traverse
Jackson	Jackson	Oakland	Oakland
Kalamazoo Valley	Kalamazoo	St. Clair	St. Clair
Kellogg	Calhoun	Schoolcraft	Wayne
Kirtland	Roscommon	Southwestern	Cass
Lake Michigan	Berrien	Washtenaw	Washtenaw
Lansing	Ingham	Wayne	Wayne
Macomb	Macomb	West Shore	Mason

Expenditure Summary

During FY 2001-02, the 28 community colleges, which are located in 26 counties, shared \$319.9 million in State spending.

Approximately \$53.3 million, almost 17% of the total State expenditure, was shared by the three community colleges located in Wayne County. Following Wayne County in total dollar allocations were Macomb County at \$34.5 million, Ingham County at \$32.4 million, and Oakland County at \$21.8 million.

On a per capita basis, Gogebic County ranked first at \$254, followed by Alpena County at \$175, and Clare County at \$149. The statewide per capita distribution was \$32.

Community college spending allocations are summarized on the following page.

COMMUNITY COLLEGES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALPENA	\$5,415,977	1.69 %	17	\$174.92	2
BAY	14,960,069	4.68	7	136.38	4
BERRIEN	5,663,851	1.77	16	34.87	22
CALHOUN	10,259,326	3.21	11	73.97	13
CASS	7,013,475	2.19	15	136.27	5
CLARE	4,716,251	1.47	19	148.82	3
DELTA	5,228,594	1.63	18	136.08	6
EMMET	3,318,548	1.04	23	102.14	10
GENESEE	16,528,970	5.17	6	37.51	21
GOGEBIC	4,444,847	1.39	21	254.25	1
GRAND TRAVERSE	9,580,843	3.00	12	118.19	8
INGHAM	32,390,609	10.13	3	115.68	9
JACKSON	12,688,234	3.97	10	78.73	12
KALAMAZOO	12,956,602	4.05	9	53.91	15
KENT	18,859,859	5.90	5	32.16	23
MACOMB	34,503,866	10.79	2	42.70	18
MASON	2,521,822	0.79	26	87.81	11
MONROE	4,561,498	1.43	20	30.57	24
MONTCALM	3,340,203	1.04	22	53.42	16
MUSKEGON	9,487,599	2.97	13	55.11	14
OAKLAND	21,847,342	6.83	4	18.16	26
ROSCOMMON	3,217,147	1.01	24	124.47	7
ST. CLAIR	7,345,023	2.30	14	43.89	17
ST. JOSEPH	2,621,344	0.82	25	42.00	19
WASHTENAW	13,098,937	4.10	8	39.41	20
WAYNE	53,296,319	16.66	1	26.13	25
TOTAL	\$319,867,153	100.00 %		\$31.86	

Counties not listed did not directly receive Higher Education expenditures.

DEPARTMENT OF COMMUNITY HEALTH

Description

The overall mission of the Department of Community Health is to provide for the general supervision of the health and physical well-being of the citizens of this State. Also, the Department responds to the needs of Michigan's developmentally disabled and mentally ill citizens in a manner that allows them to remain as close as possible to their families and communities.

Community mental health boards continue to expand their services and admissions to those who otherwise would have been admitted to a State psychiatric hospital or regional center. As State facilities downsize and close, community mental health boards are supported with the funding previously allocated to the facilities for the recipients.

The responsibilities carried out by the Department of Community Health include control of communicable diseases; laboratory services and biologic production; the supervision of public water supplies; health planning, diagnostic, and treatment services to children with special health care needs; health care to mothers, infants, and children, including low-income prenatal care; primary care to unserved and underserved populations; and the delivery of substance abuse prevention, case-finding, and treatment services in local communities. The Department also maintains the vital records and statistics concerning births, deaths, and health information for the State.

Expenditure Summary

Department of Community Health expenditures totaled \$9.0 billion in FY 2001-02. Approximately 25% of allocable expenditures occurred in Wayne County, which received \$2.3 billion. Wayne County was followed by Genesee County at \$728.9 million and Oakland County at \$683.4 million.

The largest per capita allocation was to Schoolcraft County at \$2,989, followed by Iron County at \$2,890 and Mackinac County at \$2,113. The per capita allocation statewide was \$896.

The Department of Community Health's spending distribution among the counties is summarized on the following page.

DEPARTMENT OF COMMUNITY HEALTH

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$7,856,956	0.09 %	79	\$679.14	64
ALGER	5,874,140	0.07	81	598.49	73
ALLEGAN	68,947,768	0.77	25	630.86	70
ALPENA	40,982,236	0.46	44	1,323.63	20
ANTRIM	34,399,584	0.38	53	1,442.21	14
ARENAC	15,021,498	0.17	70	866.64	50
BARAGA	11,312,717	0.13	74	1,292.14	22
BARRY	45,694,642	0.51	38	785.55	55
BAY	116,860,315	1.30	14	1,065.35	32
BENZIE	18,741,704	0.21	66	1,117.84	29
BERRIEN	138,839,014	1.54	12	854.66	52
BRANCH	53,311,743	0.59	31	1,146.42	26
CALHOUN	131,199,269	1.46	13	945.96	40
CASS	47,195,764	0.52	36	917.01	43
CHARLEVOIX	28,129,362	0.31	56	1,061.45	33
CHEBOYGAN	19,678,384	0.22	64	721.93	61
CHIPPEWA	36,465,711	0.41	50	940.40	41
CLARE	24,049,888	0.27	61	758.86	58
CLINTON	24,632,919	0.27	59	368.89	81
CRAWFORD	11,198,511	0.12	75	763.57	57
DELTA	29,036,653	0.32	55	755.69	60
DICKINSON	32,404,837	0.36	54	1,188.56	25
EATON	58,294,925	0.65	28	552.72	75
EMMET	47,415,000	0.53	35	1,459.33	13
GENESEE	728,933,312	8.10	2	1,654.21	11
GLADWIN	18,287,938	0.20	67	684.51	63
GOGEBIC	36,889,475	0.41	49	2,110.14	5
GRAND TRAVERSE	80,210,140	0.89	20	989.44	37
GRATIOT	37,829,077	0.42	47	894.39	46
HILLSDALE	52,231,804	0.58	32	1,111.81	30
HOUGHTON	73,802,268	0.82	23	2,069.26	6
HURON	46,181,947	0.51	37	1,305.05	21
INGHAM	296,442,901	3.30	7	1,058.75	34
IONIA	42,212,700	0.47	41	668.24	65
IOSCO	36,098,030	0.40	51	1,338.05	19
IRON	36,988,551	0.41	48	2,890.18	2
ISABELLA	114,242,651	1.27	15	1,786.91	8
JACKSON	148,364,841	1.65	11	920.63	42
KALAMAZOO	208,322,412	2.32	9	866.74	49
KALKASKA	23,424,049	0.26	62	1,379.43	16
KENT	383,144,278	4.26	5	653.38	66
KEWEENAW	2,197,834	0.02	83	975.08	39
LAKE	13,238,335	0.15	73	1,145.68	27
LAPEER	68,839,219	0.77	26	758.73	59
LEELANAU	9,604,310	0.11	76	445.45	79
LENAWEE	79,201,663	0.88	21	788.70	54
LIVINGSTON	52,109,608	0.58	33	308.38	82
LUCE	14,814,131	0.16	71	2,111.48	4
MACKINAC	24,476,391	0.27	60	2,112.77	3
MACOMB	436,775,712	4.86	4	540.58	76
MANISTEE	44,126,654	0.49	39	1,760.56	9
MARQUETTE	87,459,883	0.97	19	1,352.03	18
MASON	40,288,771	0.45	46	1,402.81	15
MECOSTA	26,088,160	0.29	58	629.36	72
MENOMINEE	41,604,571	0.46	43	1,656.10	10
MIDLAND	43,292,983	0.48	40	516.70	78
MISSAUKEE	2,386,466	0.03	82	159.24	83
MONROE	77,575,477	0.86	22	519.86	77
MONTCALM	40,747,001	0.45	45	651.66	67
MONTMORENCY	8,992,431	0.10	78	857.97	51
MUSKEGON	193,680,385	2.15	10	1,124.97	28
NEWAYGO	50,988,540	0.57	34	1,042.54	36
OAKLAND	683,427,773	7.60	3	568.12	74
OCEANA	35,639,883	0.40	52	1,284.32	23
OGEMAW	19,643,444	0.22	65	901.99	45
ONTONAGON	13,981,269	0.16	72	1,816.69	7
OSCEOLA	16,158,509	0.18	68	685.99	62
OSCODA	7,473,009	0.08	80	790.79	53
OTSEGO	15,207,967	0.17	69	630.36	71
OTTAWA	97,248,133	1.08	17	394.74	80
PRESQUE ISLE	9,262,089	0.10	77	646.16	69
ROSCOMMON	20,216,339	0.22	63	782.15	56
SAGINAW	220,316,884	2.45	8	1,050.27	35
ST. CLAIR	108,686,474	1.21	16	649.39	68
ST. JOSEPH	54,480,164	0.61	30	872.86	48
SANILAC	56,188,367	0.62	29	1,255.97	24
SCHOOLCRAFT	26,249,086	0.29	57	2,988.96	1
SHIAWASSEE	70,864,391	0.79	24	981.45	38
TUSCOLA	94,851,387	1.05	18	1,628.35	12
VAN BUREN	67,953,496	0.76	27	877.42	47
WASHTENAW	303,970,989	3.38	6	914.49	44
WAYNE	2,262,381,900	25.15	1	1,109.29	31
WEXFORD	41,720,172	0.46	42	1,354.16	17
TOTAL	\$8,995,560,164	100.00 %		\$896.03	

DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

Description

The Department of Consumer and Industry Services (CIS) houses the majority of the regulatory functions of State government. The Department's mission is to support the health, safety, economic, and cultural well-being of the public by providing services to, and regulating the activities of, various organizations and individuals. (Pursuant to E.O. 2003 – 18, the Department of Consumer and Industry Services was renamed the Department of Labor and Economic Growth.)

The Unemployment Agency (now called The Unemployment Insurance Agency) also is housed with the Department of Consumer and Industry Services, despite being an autonomous agency. The Unemployment Agency operates Michigan's Unemployment Insurance system, which collects unemployment taxes and issues benefit payments to eligible jobless workers.

For fiscal years prior to FY 1998-99, this report listed data for the Unemployment Agency separately from the Department of Consumer and Industry Services expenditures. The data presented here combine all CIS functions, including the Unemployment Agency.

Expenditure Summary

The Department of CIS reported all identifiable direct expenditures to counties for FY 2001-02. Direct expenditures to counties include grants and staff assigned to the areas. All other funding was allocated to Ingham County or, in the case of the Liquor Control Commission, to Eaton County. Wayne County ranked second in total dollar allocations mainly because of grants received through the Michigan Equity Program.

The Department had expenditures that could be allocated on a county basis of \$567.2 million during FY 2001-02. Ingham County ranked first in total expenditures, at \$305.7 million. Wayne County ranked second in total spending allocations at \$95.5 million, followed by Eaton County at \$32.2 million.

Ingham County also ranked first in per capita expenditures at \$1,092, followed by Eaton County at \$306 and Otsego County at \$79. The statewide per capita expenditure was \$57.

The Department of CIS's spending allocations are summarized on the following page.

DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$0	0.00 %	83	\$0.00	83
ALGER	98,485	0.02	76	10.03	50
ALLEGAN	798,730	0.14	34	7.31	64
ALPENA	1,018,137	0.18	28	32.88	11
ANTRIM	221,300	0.04	61	9.28	54
ARENAC	191,724	0.03	65	11.06	46
BARAGA	109,509	0.02	74	12.51	41
BARRY	381,835	0.07	43	6.56	66
BAY	1,830,179	0.32	22	16.68	30
BENZIE	68,579	0.01	79	4.09	77
BERRIEN	1,502,065	0.26	26	9.25	55
BRANCH	336,135	0.06	47	7.23	65
CALHOUN	1,040,271	0.18	27	7.50	62
CASS	165,797	0.03	69	3.22	81
CHARLEVOIX	195,413	0.03	64	7.37	63
CHEBOYGAN	301,273	0.05	50	11.05	47
CHIPPEWA	859,443	0.15	33	22.16	19
CLARE	445,854	0.08	39	14.07	35
CLINTON	1,733,812	0.31	24	25.96	15
CRAWFORD	293,274	0.05	52	20.00	25
DELTA	2,309,765	0.41	16	60.11	4
DICKINSON	647,119	0.11	35	23.74	18
EATON	32,231,710	5.68	3	305.60	2
EMMET	290,969	0.05	53	8.96	56
GENESEE	6,353,302	1.12	9	14.42	34
GLADWIN	202,413	0.04	62	7.58	61
GOGEBIC	357,859	0.06	45	20.47	23
GRAND TRAVERSE	2,872,597	0.51	12	35.44	8
GRATIOT	274,178	0.05	56	6.48	68
HILLSDALE	174,521	0.03	67	3.71	78
HOUGHTON	859,941	0.15	32	24.11	17
HURON	294,835	0.05	51	8.33	57
INGHAM	305,675,402	53.89	1	1,091.73	1
IONIA	494,803	0.09	37	7.83	58
IOSCO	158,880	0.03	71	5.89	71
IRON	255,440	0.05	57	19.96	26
ISABELLA	2,337,588	0.41	15	36.56	7
JACKSON	2,611,105	0.46	13	16.20	33
KALAMAZOO	7,523,590	1.33	7	31.30	13
KALKASKA	162,658	0.03	70	9.58	53
KENT	11,919,517	2.10	5	20.33	24
KEWEENAW	9,973	0.00	82	4.42	76
LAKE	59,787	0.01	81	5.17	74
LAPEER	1,783,474	0.31	23	19.66	27
LEELANAU	107,596	0.02	75	4.99	75
LENAWEE	1,002,696	0.18	29	9.99	51
LIVINGSTON	3,497,582	0.62	11	20.70	22
LUCE	83,082	0.01	78	11.84	44
MACKINAC	392,741	0.07	41	33.90	10
MACOMB	10,524,858	1.86	6	13.03	40
MANISTEE	252,296	0.04	58	10.07	49
MARQUETTE	2,229,172	0.39	18	34.46	9
MASON	306,606	0.05	49	10.68	48
MECOSTA	1,637,993	0.29	25	39.52	6
MENOMINEE	411,877	0.07	40	16.40	32
MIDLAND	941,799	0.17	31	11.24	45
MISSAUKEE	200,543	0.04	63	13.38	39
MONROE	2,008,586	0.35	20	13.46	38
MONTCALM	188,843	0.03	66	3.02	82
MONTMORENCY	172,295	0.03	68	16.44	31
MUSKEGON	2,145,963	0.38	19	12.46	42
NEWAYGO	287,515	0.05	54	5.88	72
OAKLAND	30,871,837	5.44	4	25.66	16
OCEANA	90,568	0.02	77	3.26	80
OGEMAW	387,416	0.07	42	17.79	29
ONTONAGON	251,797	0.04	59	32.72	12
OSCEOLA	131,772	0.02	72	5.59	73
OSCODA	61,744	0.01	80	6.53	67
OTSEGO	1,913,541	0.34	21	79.31	3
OTTAWA	2,382,062	0.42	14	9.67	52
PRESQUE ISLE	112,059	0.02	73	7.82	59
ROSCOMMON	312,791	0.06	48	12.10	43
SAGINAW	4,515,483	0.80	10	21.53	21
ST. CLAIR	2,270,698	0.40	17	13.57	36
ST. JOSEPH	229,079	0.04	60	3.67	79
SANILAC	340,602	0.06	46	7.61	60
SCHOOLCRAFT	274,339	0.05	55	31.24	14
SHIAWASSEE	976,863	0.17	30	13.53	37
TUSCOLA	377,589	0.07	44	6.48	69
VAN BUREN	491,822	0.09	38	6.35	70
WASHTENAW	7,248,218	1.28	8	21.81	20
WAYNE	95,519,511	16.84	2	46.83	5
WEXFORD	577,475	0.10	36	18.74	28
TOTAL	\$567,182,550	100.00 %		\$56.50	

DEPARTMENT OF CORRECTIONS

Description

The Department of Corrections' goal is to provide public and internal protection in a just and humane manner for offenders sentenced to State and local correctional programs. This goal is implemented through the use of correctional institutions, correctional camps, local jail and detention facility inspection services, probation, parole, and community-based programs, as well as prison industry services.

Expenditure Summary

Individual county totals include all expenditures charged to that county, and a percentage of the county code allocations. Spending by the Department of Corrections totaled \$1.5 billion in FY 2001-02. Four counties, Chippewa, Ionia, Jackson, and Wayne, have several prison sites, which accounts for their high expenditure levels.

As the site of the State Prison of Southern Michigan, Jackson County received the largest dollar allocation at \$200.1 million. Wayne County ranked second in total corrections spending at \$173.6 million followed by Ionia County at \$148.3 million and Chippewa County at \$91.9 million.

Luce County ranked first in per capita expenditures at \$3,890 followed by Baraga County at \$3,275 and Alger County at \$2,859. The statewide per capita allocation was \$151.

The Department of Corrections' spending allocations are summarized on the following page.

DEPARTMENT OF CORRECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$0	0.00 %	82	\$0.00	82
ALGER	28,064,194	1.85	16	2,859.32	3
ALLEGAN	875,440	0.06	52	8.01	75
ALPENA	802,121	0.05	55	25.91	43
ANTRIM	228,133	0.02	71	9.56	71
ARENAC	25,399,876	1.67	21	1,465.41	7
BARAGA	28,669,727	1.89	15	3,274.67	2
BARRY	1,400,749	0.09	44	24.08	45
BAY	2,607,175	0.17	39	23.77	46
BENZIE	98,663	0.01	80	5.88	80
BERRIEN	4,907,045	0.32	31	30.21	39
BRANCH	52,570,428	3.46	9	1,130.47	9
CALHOUN	4,079,717	0.27	33	29.42	41
CASS	646,504	0.04	57	12.56	66
CHARLEVOIX	308,741	0.02	65	11.65	69
CHEBOYGAN	536,455	0.04	61	19.68	52
CHIPPEWA	91,905,244	6.05	4	2,370.10	4
CLARE	557,639	0.04	59	17.60	54
CLINTON	829,838	0.05	54	12.43	67
CRAWFORD	6,081,878	0.40	29	414.69	15
DELTA	1,271,922	0.08	48	33.10	37
DICKINSON	860,951	0.06	53	31.58	38
EATON	7,937,136	0.52	27	75.26	28
EMMET	1,465,265	0.10	43	45.10	32
GENESEE	12,997,546	0.86	25	29.50	40
GLADWIN	243,903	0.02	70	9.13	72
GOGEBIC	17,169,361	1.13	24	982.12	11
GRAND TRAVERSE	18,467,951	1.22	23	227.81	22
GRATIOT	63,433,288	4.17	8	1,499.75	6
HILLSDALE	630,697	0.04	58	13.43	63
HOUGHTON	4,369,000	0.29	32	122.50	24
HURON	257,592	0.02	69	7.28	77
INGHAM	78,636,606	5.17	6	280.85	20
IONIA	148,327,394	9.76	3	2,348.07	5
IOSCO	209,650	0.01	73	7.77	76
IRON	3,955,769	0.26	34	309.09	17
ISABELLA	1,329,124	0.09	45	20.79	50
JACKSON	200,086,512	13.16	1	1,241.57	8
KALAMAZOO	11,736,782	0.77	26	48.83	29
KALKASKA	280,029	0.02	68	16.49	58
KENT	26,980,746	1.78	18	46.01	31
KEWEENAW	0	0.00	82	0.00	82
LAKE	3,545,790	0.23	36	306.86	18
LAPEER	25,821,404	1.70	20	284.60	19
LEELANAU	134,815	0.01	77	6.25	79
LENAWEE	45,285,390	2.98	10	450.96	14
LIVINGSTON	6,109,600	0.40	28	36.16	35
LUCE	27,292,908	1.80	17	3,890.10	1
MACKINAC	160,075	0.01	76	13.82	62
MACOMB	34,517,166	2.27	14	42.72	33
MANISTEE	26,940,624	1.77	19	1,074.87	10
MARQUETTE	38,371,484	2.52	12	593.18	13
MASON	3,488,639	0.23	37	121.47	25
MECOSTA	523,043	0.03	62	12.62	65
MENOMINEE	202,309	0.01	74	8.05	74
MIDLAND	1,295,473	0.09	47	15.46	59
MISSAUKEE	102,433	0.01	79	6.83	78
MONROE	2,478,814	0.16	40	16.61	57
MONTCALM	43,061,590	2.83	11	688.68	12
MONTMORENCY	181,723	0.01	75	17.34	55
MUSKEGON	69,429,997	4.57	7	403.28	16
NEWAYGO	1,628,507	0.11	41	33.30	36
OAKLAND	22,192,543	1.46	22	18.45	53
OCEANA	285,466	0.02	67	10.29	70
OGEMAW	287,997	0.02	66	13.22	64
ONTONAGON	7,945	0.00	81	1.03	81
OSCEOLA	547,801	0.04	60	23.26	47
OSCODA	216,354	0.01	72	22.89	48
OTSEGO	983,051	0.06	49	40.75	34
OTTAWA	3,439,867	0.23	38	13.96	61
PRESQUE ISLE	121,052	0.01	78	8.45	73
ROSCOMMON	669,756	0.04	56	25.91	42
SAGINAW	35,238,277	2.32	13	167.98	23
ST. CLAIR	3,571,975	0.24	35	21.34	49
ST. JOSEPH	1,605,336	0.11	42	25.72	44
SANILAC	905,684	0.06	50	20.24	51
SCHOOLCRAFT	407,409	0.03	64	46.39	30
SHIAWASSEE	886,470	0.06	51	12.28	68
TUSCOLA	5,039,080	0.33	30	86.51	26
VAN BUREN	1,324,159	0.09	46	17.10	56
WASHTENAW	86,255,779	5.68	5	259.50	21
WAYNE	173,630,917	11.42	2	85.13	27
WEXFORD	448,375	0.03	63	14.55	60
TOTAL	\$1,519,853,866	100.00 %		\$151.39	

DEPARTMENT OF EDUCATION

Description

The Department of Education's missions are to plan for the educational, training, and rehabilitation needs of Michigan's youths and adults, to develop and recommend related policies, and to implement programs either by directly providing services or by coordinating and supervising related activities.

The Department assists local districts by sharing research findings, developing curriculum goals and objectives, and providing tests with which educators may evaluate their curricula. The Department also assists local schools in providing for students with special needs.

Expenditure Summary

The Department of Education spent \$1.1 billion during FY 2001-02. The figure includes administrative costs, as well as Federal and State grants. The data do not include payments to local school districts from the School Aid Fund or payments to community colleges or other higher education institutions.

Wayne County received the largest dollar amount at \$333.5 million, while Ingham County ranked second at \$86.6 million and Oakland County ranked third at \$67.5 million.

Ingham County ranked first in per capita allocation at \$309, while Midland County at \$216 and Clare County at \$209 ranked second and third, respectively. Statewide, the per capita Department of Education spending was \$113.

The Department of Education's spending allocations are summarized on the following page

DEPARTMENT OF EDUCATION

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$444,220	0.04 %	82	\$38.40	82
ALGER	852,692	0.08	74	86.88	47
ALLEGAN	7,148,976	0.63	29	65.41	69
ALPENA	5,671,447	0.50	36	183.17	5
ANTRIM	1,602,612	0.14	63	67.19	68
ARENAC	1,252,086	0.11	66	72.24	60
BARAGA	672,882	0.06	79	76.86	56
BARRY	2,903,227	0.26	54	49.91	79
BAY	13,649,555	1.20	17	124.44	29
BENZIE	986,780	0.09	71	58.86	73
BERRIEN	22,625,757	2.00	9	139.28	17
BRANCH	3,742,270	0.33	48	80.47	53
CALHOUN	18,310,685	1.62	12	132.02	21
CASS	5,171,487	0.46	41	100.48	40
CHARLEVOIX	2,868,505	0.25	56	108.24	35
CHEBOYGAN	2,997,197	0.26	53	109.96	34
CHIPPEWA	4,956,981	0.44	43	127.83	25
CLARE	6,625,285	0.58	30	209.05	3
CLINTON	6,415,791	0.57	32	96.08	43
CRAWFORD	1,243,667	0.11	67	84.80	49
DELTA	5,154,764	0.45	42	134.15	20
DICKINSON	2,871,361	0.25	55	105.32	37
EATON	7,329,899	0.65	28	69.50	62
EMMET	1,755,867	0.15	61	54.04	77
GENESEE	64,253,622	5.67	4	145.81	13
GLADWIN	2,087,771	0.18	60	78.14	55
GOGEBIC	2,606,809	0.23	59	149.11	10
GRAND TRAVERSE	10,549,283	0.93	20	130.13	22
GRATIOT	6,103,516	0.54	34	144.30	14
HILLSDALE	5,432,374	0.48	38	115.63	33
HOUGHTON	5,231,823	0.46	39	146.69	12
HURON	3,689,618	0.33	49	104.26	38
INGHAM	86,582,083	7.64	2	309.23	1
IONIA	6,464,220	0.57	31	102.33	39
IOSCO	4,221,166	0.37	46	156.47	8
IRON	1,013,851	0.09	70	79.22	54
ISABELLA	3,270,396	0.29	51	51.15	78
JACKSON	15,166,903	1.34	15	94.11	44
KALAMAZOO	21,468,897	1.89	10	89.32	45
KALKASKA	1,380,931	0.12	65	81.32	52
KENT	57,977,052	5.11	5	98.87	41
KEWEENAW	0	0.00	83	0.00	83
LAKE	869,465	0.08	73	75.25	58
LAPEER	5,193,463	0.46	40	57.24	75
LEELANAU	918,028	0.08	72	42.58	81
LENAWEE	8,458,064	0.75	22	84.23	50
LIVINGSTON	7,946,788	0.70	24	47.03	80
LUCE	682,520	0.06	78	97.28	42
MACKINAC	780,527	0.07	76	67.37	67
MACOMB	46,600,604	4.11	6	57.68	74
MANISTEE	3,191,150	0.28	52	127.32	26
MARQUETTE	7,828,710	0.69	25	121.02	30
MASON	3,682,702	0.32	50	128.23	24
MECOSTA	8,026,207	0.71	23	193.63	4
MENOMINEE	2,698,318	0.24	58	107.41	36
MIDLAND	18,094,963	1.60	13	215.96	2
MISSAUKEE	1,031,101	0.09	69	68.80	65
MONROE	10,644,126	0.94	19	71.33	61
MONTCALM	8,694,934	0.77	21	139.06	18
MONTMORENCY	725,846	0.06	77	69.25	64
MUSKEGON	24,351,688	2.15	8	141.44	15
NEWAYGO	6,185,474	0.55	33	126.47	27
OAKLAND	67,524,444	5.96	3	56.13	76
OCEANA	3,766,967	0.33	47	135.75	19
OGEMAW	1,629,997	0.14	62	74.85	59
ONTONAGON	519,073	0.05	81	67.45	66
OSCEOLA	2,805,106	0.25	57	119.09	32
OSCODA	827,663	0.07	75	87.58	46
OTSEGO	1,429,747	0.13	64	59.26	72
OTTAWA	15,690,683	1.38	14	63.69	71
PRESQUE ISLE	1,078,799	0.10	68	75.26	57
ROSCOMMON	4,309,968	0.38	45	166.75	6
SAGINAW	29,621,198	2.61	7	141.21	16
ST. CLAIR	14,353,581	1.27	16	85.76	48
ST. JOSEPH	7,444,025	0.66	27	119.26	31
SANILAC	5,589,425	0.49	37	124.94	28
SCHOOLCRAFT	608,766	0.05	80	69.32	63
SHIAWASSEE	5,994,641	0.53	35	83.02	51
TUSCOLA	7,554,943	0.67	26	129.70	23
VAN BUREN	11,984,648	1.06	18	154.75	9
WASHTENAW	21,366,482	1.88	11	64.28	70
WAYNE	333,538,199	29.42	1	163.54	7
WEXFORD	4,524,923	0.40	44	146.87	11
TOTAL	\$1,133,522,264	100.00 %		\$112.91	

DEPARTMENT OF ENVIRONMENTAL QUALITY

Description

The Department of Environmental Quality's mission is to make improvements in the quality of Michigan's environment in order to help protect both the public health and the State's natural resources, for the benefit of both current and future generations.

Expenditure Summary

In FY 2001-02, the Department of Environmental Quality had total expenditures of \$310.4 million; however, using data from the Michigan Administrative and Information Network (MAIN), only \$214.3 million of these expenditures could be allocated on a county basis. Much of the remaining \$96.1 million in expenditures could not be allocated to individual counties because no vendor identification code was available in MAIN.

The Department of Environmental Quality did not supply data for this report, or information on where the \$96.1 million of expenditures with no vendor identification code should be allocated, or whether some or all of those expenditures should be excluded from the total. Given that many of the Department's expenditures are driven by particular projects that vary in location from year-to-year, there is no easy way to distribute these unallocated expenditures on a county basis. Therefore, this report allocates the \$96.1 million across counties in the same distribution as the remaining \$214.3 million.

Ingham County ranked first in total dollars allocated at \$119.8 million, followed by Wayne County at \$31.8 million and Kent County at \$18.9 million.

On a per capita basis, Ingham County ranked first at \$428 and Antrim County ranked second at \$300, followed by Wexford County at \$210. The statewide per capita expenditure was \$31.

The Department of Environmental Quality's spending allocations are summarized on the following page.

DEPARTMENT OF ENVIRONMENTAL QUALITY

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$0	0.00 %	82	\$0.00	82
ALGER	75,329	0.02	66	7.67	51
ALLEGAN	6,559,643	2.11	11	60.02	11
ALPENA	756,954	0.24	36	24.45	26
ANTRIM	7,143,735	2.30	7	299.50	2
ARENAC	565	0.00	80	0.03	81
BARAGA	1,491	0.00	79	0.17	79
BARRY	121,065	0.04	63	2.08	66
BAY	8,540,248	2.75	5	77.86	10
BENZIE	693,386	0.22	40	41.36	17
BERRIEN	1,798,354	0.58	24	11.07	45
BRANCH	486,107	0.16	45	10.45	46
CALHOUN	4,122,219	1.33	19	29.72	20
CASS	252,617	0.08	56	4.91	57
CHARLEVOIX	779,727	0.25	35	29.42	21
CHEBOYGAN	343,794	0.11	51	12.61	41
CHIPPEWA	462,060	0.15	46	11.92	43
CLARE	412,000	0.13	49	13.00	40
CLINTON	1,692,274	0.55	25	25.34	24
CRAWFORD	749,176	0.24	37	51.08	14
DELTA	537,714	0.17	44	13.99	38
DICKINSON	377,853	0.12	50	13.86	39
EATON	1,891,183	0.61	23	17.93	32
EMMET	166,588	0.05	59	5.13	56
GENESEE	1,285,671	0.41	30	2.92	63
GLADWIN	77,236	0.02	65	2.89	64
GOGEBIC	24,968	0.01	71	1.43	68
GRAND TRAVERSE	4,501,160	1.45	15	55.52	13
GRATIOT	56,131	0.02	68	1.33	70
HILLSDALE	291,997	0.09	54	6.22	54
HOUGHTON	700,514	0.23	39	19.64	29
HURON	327,151	0.11	53	9.24	48
INGHAM	119,808,728	38.60	1	427.90	1
IONIA	1,666,405	0.54	26	26.38	23
IOSCO	183,042	0.06	58	6.78	52
IRON	737,727	0.24	38	57.64	12
ISABELLA	1,490,871	0.48	28	23.32	27
JACKSON	6,753,683	2.18	9	41.91	16
KALAMAZOO	11,363,254	3.66	4	47.28	15
KALKASKA	2,386,825	0.77	22	140.56	5
KENT	18,944,170	6.10	3	32.31	19
KEWEENAW	77	0.00	81	0.03	80
LAKE	0	0.00	82	0.00	82
LAPEER	134,146	0.04	61	1.48	67
LEELANAU	80,766	0.03	64	3.75	62
LENAWEE	434,589	0.14	47	4.33	58
LIVINGSTON	641,525	0.21	41	3.80	61
LUCE	581,290	0.19	42	82.85	9
MACKINAC	235,435	0.08	57	20.32	28
MACOMB	6,614,388	2.13	10	8.19	50
MANISTEE	11,365	0.00	73	0.45	75
MARQUETTE	7,236,883	2.33	6	111.87	6
MASON	121,953	0.04	62	4.25	59
MECOSTA	19,873	0.01	72	0.48	74
MENOMINEE	7,673	0.00	76	0.31	77
MIDLAND	1,354,967	0.44	29	16.17	33
MISSAUKEE	35,902	0.01	70	2.40	65
MONROE	4,371,732	1.41	17	29.30	22
MONTCALM	571,051	0.18	43	9.13	49
MONTMORENCY	5,123	0.00	77	0.49	73
MUSKEGON	4,219,179	1.36	18	24.51	25
NEWAYGO	904,015	0.29	31	18.48	31
OAKLAND	6,445,575	2.08	13	5.36	55
OCEANA	39,566	0.01	69	1.43	69
OGEMAW	340,283	0.11	52	15.63	34
ONTONAGON	274,731	0.09	55	35.70	18
OSCEOLA	152,486	0.05	60	6.47	53
OSCODA	9,179	0.00	74	0.97	72
OTSEGO	4,459,725	1.44	16	184.85	4
OTTAWA	3,817,958	1.23	20	15.50	36
PRESQUE ISLE	1,528,726	0.49	27	106.65	7
ROSCOMMON	8,349	0.00	75	0.32	76
SAGINAW	798,946	0.26	33	3.81	60
ST. CLAIR	2,484,248	0.80	21	14.84	37
ST. JOSEPH	781,116	0.25	34	12.51	42
SANILAC	413,937	0.13	48	9.25	47
SCHOOLCRAFT	2,678	0.00	78	0.30	78
SHIAWASSEE	7,063,245	2.28	8	97.82	8
TUSCOLA	69,924	0.02	67	1.20	71
VAN BUREN	888,238	0.29	32	11.47	44
WASHTENAW	6,392,826	2.06	14	19.23	30
WAYNE	31,842,092	10.26	2	15.61	35
WEXFORD	6,462,222	2.08	12	209.75	3
TOTAL	\$310,421,594	100.00 %		\$30.92	

FAMILY INDEPENDENCE AGENCY

Description

The Family Independence Agency (FIA) administers programs providing economic, social, and medical assistance to the disadvantaged. Some of the major programs include the Family Independence Program (formerly Aid to Families with Dependent Children), State Disability Assistance, Child Welfare Services (such as adoption services and protective services), and food stamps.

The FIA also provides a wide range of institutional and noninstitutional social services for the care, training, and treatment of neglected and delinquent children committed as State wards. Some of these services include casework and counseling, adoption, foster care, youth camps, and the operation of regional detention centers. (Pursuant to E.O. 2004 – 38, the FIA was renamed the Department on Human Services.)

Expenditure Summary

The Family Independence Agency reported expenditures of \$3.8 billion for its program categories and administration in FY 2001-02.

Wayne County was the largest recipient of social services funds at \$1.6 billion. Genesee and Kent Counties received the second- and third-highest dollar allocations at \$273.8 million and \$192.8 million, respectively.

The statewide per capita distribution was \$381. Wayne, Lake, and Genesee Counties received the highest per capita amounts, at \$796, \$621, and \$609, respectively.

The Family Independence Agency's spending allocations are summarized on the following page.

FAMILY INDEPENDENCE AGENCY

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$3,128,796	0.08 %	76	\$270.45	45
ALGER	1,982,288	0.05	82	201.97	67
ALLEGAN	19,802,624	0.52	22	181.19	73
ALPENA	10,016,379	0.26	46	323.51	31
ANTRIM	5,578,234	0.15	65	233.87	54
ARENAC	5,563,174	0.15	66	320.96	33
BARAGA	2,437,134	0.06	81	278.37	42
BARRY	9,176,910	0.24	48	157.76	76
BAY	36,920,442	0.97	15	336.58	24
BENZIE	3,510,989	0.09	73	209.41	62
BERRIEN	75,064,022	1.96	10	462.07	8
BRANCH	10,539,541	0.28	41	226.64	58
CALHOUN	54,085,530	1.41	12	389.96	14
CASS	17,422,373	0.46	24	338.52	22
CHARLEVOIX	6,115,417	0.16	62	230.76	56
CHEBOYGAN	8,949,969	0.23	49	328.34	29
CHIPPEWA	12,753,561	0.33	32	328.89	26
CLARE	11,776,258	0.31	36	371.58	17
CLINTON	8,439,402	0.22	55	126.39	82
CRAWFORD	6,099,988	0.16	63	415.93	12
DELTA	12,287,237	0.32	35	319.78	34
DICKINSON	5,116,778	0.13	67	187.68	69
EATON	22,041,079	0.58	21	208.98	63
EMMET	5,878,449	0.15	64	180.93	74
GENESEE	273,814,043	7.16	2	621.38	2
GLADWIN	6,258,600	0.16	61	234.26	53
GOGEBIC	7,197,962	0.19	58	411.74	13
GRAND TRAVERSE	14,659,055	0.38	27	180.83	75
GRATIOT	9,703,244	0.25	47	229.41	57
HILLSDALE	10,387,133	0.27	43	221.10	59
HOUGHTON	8,745,444	0.23	51	245.20	47
HURON	8,869,663	0.23	50	250.65	46
INGHAM	116,696,310	3.05	7	416.78	11
IONIA	12,934,922	0.34	31	204.76	65
IOSCO	8,693,076	0.23	52	322.23	32
IRON	4,689,080	0.12	70	366.39	19
ISABELLA	13,614,951	0.36	29	212.96	60
JACKSON	43,701,769	1.14	14	271.18	44
KALAMAZOO	86,711,788	2.27	8	360.77	20
KALKASKA	4,704,781	0.12	69	277.06	43
KENT	192,796,008	5.04	3	328.78	27
KEWEENAW	532,621	0.01	83	236.30	51
LAKE	7,002,888	0.18	60	606.05	4
LAPEER	12,623,287	0.33	33	139.13	81
LEELANAU	3,300,157	0.09	74	153.06	78
LENAWEE	29,165,048	0.76	17	290.43	37
LIVINGSTON	23,594,402	0.62	20	139.63	80
LUCE	3,246,589	0.08	75	462.74	7
MACKINAC	2,465,020	0.06	80	212.78	61
MACOMB	118,643,925	3.10	6	146.84	79
MANISTEE	7,010,176	0.18	59	279.69	41
MARQUETTE	15,280,869	0.40	26	236.22	52
MASON	8,455,193	0.22	54	294.40	36
MECOSTA	10,126,459	0.26	45	244.29	48
MENOMINEE	7,245,427	0.19	57	288.41	39
MIDLAND	17,063,417	0.45	25	203.65	66
MISSAUKEE	4,896,807	0.13	68	326.74	30
MONROE	27,334,483	0.71	19	183.18	72
MONTCALM	12,416,912	0.32	34	198.58	68
MONTMORENCY	3,091,304	0.08	77	294.94	35
MUSKEGON	82,372,994	2.15	9	478.45	5
NEWAYGO	11,663,054	0.31	37	238.47	50
OAKLAND	184,618,118	4.83	4	153.47	77
OCEANA	10,786,740	0.28	40	388.71	15
OGEMAW	10,175,349	0.27	44	467.23	6
ONTONAGON	2,535,260	0.07	79	329.43	25
OSCEOLA	7,737,306	0.20	56	328.48	28
OSCODA	3,633,171	0.10	72	384.46	16
OTSEGO	8,504,850	0.22	53	352.52	21
OTTAWA	29,528,612	0.77	16	119.86	83
PRESQUE ISLE	2,655,081	0.07	78	185.23	70
ROSCOMMON	11,382,531	0.30	38	440.38	10
SAGINAW	127,713,509	3.34	5	608.82	3
ST. CLAIR	47,529,483	1.24	13	283.98	40
ST. JOSEPH	18,019,659	0.47	23	288.70	38
SANILAC	10,803,046	0.28	39	241.48	49
SCHOOLCRAFT	3,984,215	0.10	71	453.68	9
SHIAWASSEE	13,342,036	0.35	30	184.78	71
TUSCOLA	13,620,814	0.36	28	233.83	55
VAN BUREN	28,596,352	0.75	18	369.24	18
WASHTENAW	68,184,699	1.78	11	205.13	64
WAYNE	1,622,924,550	42.45	1	795.75	1
WEXFORD	10,405,702	0.27	42	337.75	23
TOTAL	\$3,823,076,518	100.00 %		\$380.81	

HIGHER EDUCATION (STATE UNIVERSITIES)

Description

There are 15 public four-year universities located throughout Michigan. They are:

<u>University</u>	<u>County</u>	<u>City</u>
Central Michigan University	Isabella	Mount Pleasant
Eastern Michigan University	Washtenaw	Ypsilanti
Ferris State University	Mecosta	Big Rapids
Grand Valley State University	Ottawa	Allendale
Lake Superior State University	Chippewa	Sault Ste. Marie
Michigan State University	Ingham	East Lansing
Michigan Technological University	Houghton	Houghton
Northern Michigan University	Marquette	Marquette
Oakland University	Oakland	Rochester
Saginaw Valley State University	Saginaw	University Center
University of Michigan-Ann Arbor	Washtenaw	Ann Arbor
University of Michigan-Dearborn	Wayne	Dearborn
University of Michigan-Flint	Genesee	Flint
Wayne State University	Wayne	Detroit
Western Michigan University	Kalamazoo	Kalamazoo

During FY 2001-02, 241,205 fiscal-year-equated students attended Michigan's public universities and 56,299 degrees were awarded, of which 63.6% were baccalaureate degrees.

Expenditure Summary

State spending for four-year universities totaled \$1.7 billion during FY 2001-02. Washtenaw County, as the site of both the University of Michigan–Ann Arbor and Eastern Michigan University, was allocated \$451.7 million, making the county the largest recipient of State University funding.

The second- and third-ranked counties for total dollar allocations were Ingham County and Wayne County, respectively, at \$395.4 million and \$282.2 million.

On a per capita basis, Houghton County received the highest allocation at \$1,556, Ingham County had the second highest per capita expenditure at \$1,412, and Isabella County had the third highest per capita expenditure at \$1,408. The State average per capita allocation was \$168.

State university spending allocations are summarized on the following page.

STATE UNIVERSITIES

<u>COUNTY 1)</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
CHIPPEWA	\$14,268,700	0.85 %	13	\$367.97	8
EATON	149,825	0.01	16	1.42	15
GENESEE	24,428,891	1.45	12	55.44	12
HOUGHTON	55,492,466	3.29	8	1,555.89	1
INGHAM 2)	395,413,714	23.43	2	1,412.23	2
ISABELLA	90,040,270	5.33	5	1,408.35	3
JACKSON	70,043	0.00	17	0.43	17
KALAMAZOO	125,730,916	7.45	4	523.11	7
KENT	264,014	0.02	14	0.45	16
MARQUETTE	52,107,100	3.09	10	805.51	6
MECOSTA	55,664,739	3.30	7	1,342.87	5
MIDLAND 3)	236,900	0.01	15	2.83	14
OAKLAND	52,440,900	3.11	9	43.59	13
OTTAWA	60,158,100	3.56	6	244.19	9
SAGINAW	27,502,639	1.63	11	131.11	11
WASHTENAW	451,685,216	26.76	1	1,358.88	4
WAYNE	282,204,628	16.72	3	138.37	10
TOTAL	\$1,687,859,061	100.00 %		\$168.12	

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- 1) Figures for each county include funding for the King-Chavez-Parks Programs.
 - 2) Includes funding for Agricultural Experiment Station, Cooperative Extension Service, Japan Center, Higher Education database, and Midwestern Higher Education Compact dues.
 - 3) Includes funding for the Michigan Molecular Institute.

Counties not listed did not directly receive Higher Education expenditures.

DEPARTMENT OF HISTORY, ARTS AND LIBRARIES

Description

The Department of History, Arts and Libraries was created by Public Acts 61-79 of 2001 and combined the Library of Michigan with a number of programs previously run under other State Departments. The Department administers the Library of Michigan (the State Library), the Michigan Council of Arts and Cultural Affairs, The State Historic Program, The Michigan Film Office, and the Mackinac Island State Park Commission.

The Library of Michigan includes funds for operations of the State Library, State aid to local libraries in Michigan, and grants for specific library purposes. Specific resource items are operations of the State Library, State aid to libraries, grant to the Detroit Public Library, Subregional State Aid, Wayne County Library for the Blind and Physically Handicapped, and the Library Services Construction Act.

Expenditure Summary

Library of Michigan spending totaled \$71.8 million during FY 2001-02. Ingham County ranked first in total dollar allocations of \$23.4 million each, followed by Wayne County at \$19.1 million and Oakland at \$4.0 million.

Mackinac County received the largest per capita allocation at \$135, while Ingham County ranked second at \$84 and Emmet County ranked third at \$25. State per capita spending for library service was \$7.

Library of Michigan spending allocations are summarized on the following page.

HISTORY, ARTS AND LIBRARIES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$58,954	0.08 %	57	\$5.10	20
ALGER	11,953	0.02	83	1.22	77
ALLEGAN	295,214	0.41	27	2.70	39
ALPENA	358,003	0.50	22	11.56	6
ANTRIM	41,871	0.06	68	1.76	59
ARENAC	75,941	0.11	48	4.38	25
BARAGA	32,263	0.04	75	3.69	28
BARRY	55,485	0.08	60	0.95	83
BAY	132,973	0.19	39	1.21	78
BENZIE	45,273	0.06	63	2.70	40
BERRIEN	377,087	0.53	21	2.32	43
BRANCH	75,381	0.11	50	1.62	64
CALHOUN	747,200	1.04	13	5.39	18
CASS	87,788	0.12	45	1.71	60
CHARLEVOIX	55,206	0.08	61	2.08	51
CHEBOYGAN	537,631	0.75	15	19.72	4
CHIPPEWA	299,801	0.42	26	7.73	13
CLARE	42,556	0.06	66	1.34	74
CLINTON	98,252	0.14	43	1.47	69
CRAWFORD	37,995	0.05	69	2.59	42
DELTA	205,366	0.29	31	5.34	19
DICKINSON	275,383	0.38	28	10.10	9
EATON	169,797	0.24	33	1.61	65
EMMET	809,448	1.13	12	24.91	3
GENESEE	1,609,785	2.24	7	3.65	29
GLADWIN	34,258	0.05	74	1.28	76
GOGEBIC	37,074	0.05	72	2.12	50
GRAND TRAVERSE	877,262	1.22	11	10.82	7
GRATIOT	43,594	0.06	65	1.03	82
HILLSDALE	64,768	0.09	53	1.38	73
HOUGHTON	342,847	0.48	23	9.61	10
HURON	55,942	0.08	59	1.58	66
INGHAM	23,428,501	32.64	1	83.68	2
IONIA	75,370	0.11	51	1.19	79
IOSCO	76,085	0.11	47	2.82	37
IRON	29,038	0.04	77	2.27	46
ISABELLA	124,125	0.17	41	1.94	56
JACKSON	446,453	0.62	19	2.77	38
KALAMAZOO	1,202,998	1.68	9	5.01	22
KALKASKA	37,239	0.05	71	2.19	47
KENT	3,386,118	4.72	4	5.77	17
KEWEENAW	19,765	0.03	79	8.77	12
LAKE	13,202	0.02	81	1.14	81
LAPEER	135,722	0.19	38	1.50	68
LEELANAU	63,039	0.09	56	2.92	35
LENAWEE	182,918	0.25	32	1.82	58
LIVINGSTON	451,067	0.63	18	2.67	41
LUCE	119,306	0.17	42	17.00	5
MACKINAC	1,569,372	2.19	8	135.47	1
MACOMB	1,765,458	2.46	6	2.19	48
MANISTEE	85,848	0.12	46	3.43	31
MARQUETTE	480,958	0.67	17	7.44	14
MASON	43,635	0.06	64	1.52	67
MECOSTA	75,581	0.11	49	1.82	57
MENOMINEE	42,348	0.06	67	1.69	62
MIDLAND	266,113	0.37	29	3.18	33
MISSAUKEE	20,811	0.03	78	1.39	72
MONROE	209,369	0.29	30	1.40	71
MONTCALM	127,011	0.18	40	2.03	52
MONTMORENCY	12,470	0.02	82	1.19	80
MUSKEGON	652,024	0.91	14	3.79	27
NEWAYGO	153,189	0.21	36	3.13	34
OAKLAND	3,980,811	5.55	3	3.31	32
OCEANA	63,287	0.09	55	2.28	44
OGEMAW	36,891	0.05	73	1.69	61
ONTONAGON	37,406	0.05	70	4.86	24
OSCEOLA	30,532	0.04	76	1.30	75
OSCODA	15,385	0.02	80	1.63	63
OTSEGO	47,025	0.07	62	1.95	55
OTTAWA	489,328	0.68	16	1.99	54
PRESQUE ISLE	71,326	0.10	52	4.98	23
ROSCOMMON	92,308	0.13	44	3.57	30
SAGINAW	878,830	1.22	10	4.19	26
ST. CLAIR	339,489	0.47	24	2.03	53
ST. JOSEPH	142,049	0.20	37	2.28	45
SANILAC	63,895	0.09	54	1.43	70
SCHOOLCRAFT	56,274	0.08	58	6.41	15
SHIAWASSEE	154,860	0.22	35	2.14	49
TUSCOLA	167,850	0.23	34	2.88	36
VAN BUREN	394,338	0.55	20	5.09	21
WASHTENAW	1,998,311	2.78	5	6.01	16
WAYNE	19,105,557	26.62	2	9.37	11
WEXFORD	319,101	0.44	25	10.36	8
TOTAL	\$71,772,337	100.00 %		\$7.15	

JUDICIARY

Description

The Michigan Constitution provides that the judicial power of the State is vested exclusively in one court of justice that is divided into one Supreme Court, one Court of Appeals, and State trial courts. The State trial courts are divided into circuit, district, and probate courts.

The Supreme Court makes final determinations of lawsuits and interpretations of State law as enacted by the Legislature. Its staff provides administrative support for the entire judicial system. The Court of Appeals provides first-level appellate review; the circuit courts have jurisdiction over all actions except those given by State law to another court; the district courts, which have limited jurisdiction, handle civil litigations up to \$25,000 (increased from \$10,000 effective January 1, 1998) and criminal misdemeanors for which punishment does not exceed one year's imprisonment; and the probate courts handle cases concerning the disposition of estates and mental health. Juvenile matters previously under probate court jurisdiction were transferred to the family division of circuit court effective January 1, 1998.

All judicial functions above the trial court level are financed by State appropriations. The salaries of trial court judges are funded by the State. All counties receive reimbursement for trial court operations from the Court Equity Fund.

Expenditure Summary

Allocable expenditures for the Judiciary include Court Equity Fund distributions, reimbursement to Ingham County for the Court of Claims and State litigation, Supreme Court administrative costs, probate judges' salaries, and judicial salary standardization payments. Total expenditures reported for FY 2001-02 were \$227.8 million.

Approximately 44% of Judiciary expenditures occurred in Wayne and Ingham Counties. Wayne County received the highest dollar allocation at \$61.7 million, followed by Ingham County at \$38.5 million, Oakland County at \$21.8 million, and Kent County at \$13.0 million.

Ingham County ranked first in per capita allocations at \$138, while Otsego County received the second largest per capita allocation at \$47. The statewide per capita expenditure was \$23.

The Judiciary's spending allocations are summarized on the following page.

JUDICIARY

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$138,045	0.06 %	80	\$11.93	78
ALGER	215,865	0.09	71	21.99	15
ALLEGAN	1,412,606	0.62	20	12.93	72
ALPENA	682,552	0.30	44	22.04	14
ANTRIM	434,116	0.19	62	18.20	31
ARENAC	367,704	0.16	64	21.21	18
BARAGA	155,056	0.07	76	17.71	36
BARRY	759,952	0.33	39	13.06	71
BAY	1,755,526	0.77	19	16.00	50
BENZIE	246,768	0.11	68	14.72	59
BERRIEN	2,888,064	1.27	11	17.78	35
BRANCH	782,730	0.34	38	16.83	40
CALHOUN	2,721,726	1.19	12	19.62	25
CASS	835,189	0.37	34	16.23	45
CHARLEVOIX	553,502	0.24	51	20.89	19
CHEBOYGAN	706,659	0.31	42	25.92	8
CHIPPEWA	990,067	0.43	31	25.53	9
CLARE	459,436	0.20	61	14.50	60
CLINTON	903,401	0.40	32	13.53	68
CRAWFORD	242,548	0.11	70	16.54	42
DELTA	731,814	0.32	41	19.05	28
DICKINSON	525,079	0.23	56	19.26	26
EATON	1,336,291	0.59	23	12.67	75
EMMET	503,339	0.22	60	15.49	54
GENESEE	6,883,323	3.02	6	15.62	52
GLADWIN	382,016	0.17	63	14.30	61
GOGEBIC	630,561	0.28	48	36.07	4
GRAND TRAVERSE	2,345,128	1.03	15	28.93	7
GRATIOT	529,606	0.23	55	12.52	76
HILLSDALE	755,405	0.33	40	16.08	47
HOUGHTON	546,727	0.24	53	15.33	56
HURON	630,715	0.28	47	17.82	34
INGHAM	38,526,657	16.91	2	137.60	1
IONIA	803,788	0.35	36	12.72	74
IOSCO	584,651	0.26	49	21.67	16
IRON	244,879	0.11	69	19.13	27
ISABELLA	1,026,231	0.45	29	16.05	49
JACKSON	2,643,975	1.16	13	16.41	43
KALAMAZOO	4,232,591	1.86	9	17.61	37
KALKASKA	150,623	0.07	78	8.87	82
KENT	12,969,353	5.69	4	22.12	13
KEWEENAW	55,677	0.02	83	24.70	11
LAKE	157,155	0.07	75	13.60	66
LAPEER	1,292,887	0.57	25	14.25	62
LEELANAU	356,919	0.16	66	16.55	41
LENAWEE	1,366,739	0.60	21	13.61	65
LIVINGSTON	1,798,241	0.79	18	10.64	80
LUCE	143,725	0.06	79	20.49	21
MACKINAC	362,780	0.16	65	31.31	5
MACOMB	9,051,158	3.97	5	11.20	79
MANISTEE	508,442	0.22	59	20.29	22
MARQUETTE	1,269,806	0.56	26	19.63	24
MASON	542,491	0.24	54	18.89	29
MECOSTA	665,620	0.29	45	16.06	48
MENOMINEE	577,965	0.25	50	23.01	12
MIDLAND	1,359,666	0.60	22	16.23	46
MISSAUKEE	193,682	0.09	72	12.92	73
MONROE	2,125,524	0.93	17	14.24	63
MONTCALM	829,487	0.36	35	13.27	70
MONTMORENCY	165,791	0.07	74	15.82	51
MUSKEGON	3,115,912	1.37	10	18.10	32
NEWAYGO	796,518	0.35	37	16.29	44
OAKLAND	21,757,763	9.55	3	18.09	33
OCEANA	522,195	0.23	57	18.82	30
OGEMAW	549,135	0.24	52	25.22	10
ONTONAGON	119,468	0.05	81	15.52	53
OSCEOLA	152,211	0.07	77	6.46	83
OSCODA	114,894	0.05	82	12.16	77
OTSEGO	1,135,961	0.50	27	47.08	2
OTTAWA	2,448,026	1.07	14	9.94	81
PRESQUE ISLE	191,312	0.08	73	13.35	69
ROSCOMMON	509,679	0.22	58	19.72	23
SAGINAW	4,480,953	1.97	8	21.36	17
ST. CLAIR	2,272,927	1.00	16	13.58	67
ST. JOSEPH	1,085,716	0.48	28	17.39	38
SANILAC	687,475	0.30	43	15.37	55
SCHOOLCRAFT	346,935	0.15	67	39.51	3
SHIAWASSEE	1,020,195	0.45	30	14.13	64
TUSCOLA	865,102	0.38	33	14.85	57
VAN BUREN	1,330,914	0.58	24	17.18	39
WASHTENAW	4,924,354	2.16	7	14.81	58
WAYNE	61,659,557	27.07	1	30.23	6
WEXFORD	640,521	0.28	46	20.79	20
TOTAL	\$227,785,742	100.00 %		\$22.69	

DEPARTMENT OF MANAGEMENT AND BUDGET

Description

The Department of Management and Budget's goals are to provide centralized administrative services for State government and to provide assistance to the Governor in the development and execution of a comprehensive State budget. Centralized services are provided in order to secure greater administrative efficiency and economy in government operations, minimize duplication of activities, and effect better organization and consolidation of management functions among State agencies.

Expenditure Summary

The Department of Management and Budget spent \$186.5 million during FY 2001-02. Ingham County ranked first in total expenditures, receiving \$128.5 million. Eaton County received the second-highest allocation at \$27.3 million, followed by Wayne County at \$19.9 million.

Ingham County ranked first in per capita expenditures at \$459, while Eaton County ranked second at \$259, followed by Wayne County with \$10. The statewide per capita distribution was \$19.

The Department of Management and Budget's spending allocations are summarized on the following page.

DEPARTMENT OF MANAGEMENT AND BUDGET

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ANTRIM	\$11,200	0.01 %	21	\$0.47	18
BARRY	74,770	0.04	16	1.29	14
BENZIE	26,736	0.01	19	1.59	12
CLINTON	187,168	0.10	14	2.80	7
DELTA	17,097	0.01	20	0.44	19
EATON	27,330,332	14.66	2	259.13	2
GENESEE	977,821	0.52	6	2.22	8
GRAND TRAVERSE	137,301	0.07	15	1.69	11
HOUGHTON	36,915	0.02	17	1.04	15
HURON	1,350	0.00	23	0.04	24
INGHAM	128,489,771	68.90	1	458.90	1
IONIA	315,085	0.17	10	4.99	5
JACKSON	236,870	0.13	12	1.47	13
KALAMAZOO	237,896	0.13	11	0.99	16
KENT	5,476,591	2.94	4	9.34	4
LAPEER	7,540	0.00	22	0.08	23
LIVINGSTON	31,900	0.02	18	0.19	21
MACKINAC	1,263	0.00	24	0.11	22
MACOMB	203,869	0.11	13	0.25	20
MARQUETTE	585	0.00	28	0.01	26
MIDLAND	612	0.00	27	0.01	27
MONTCALM	1,200	0.00	26	0.02	25
OAKLAND	1,179,646	0.63	5	0.98	17
OTTAWA	1,257	0.00	25	0.01	28
SAGINAW	400,131	0.21	9	1.91	10
ST. CLAIR	500,000	0.27	8	2.99	6
WASHTENAW	723,788	0.39	7	2.18	9
WAYNE	19,876,399	10.66	3	9.75	3
TOTAL	186,485,093	100.00 %		\$18.58	

Counties not listed did not receive Department of Management and Budget expenditures.

**MICHIGAN STRATEGIC FUND
(MICHIGAN ECONOMIC DEVELOPMENT CORPORATION)**

Description

The Michigan Economic Development Corporation (MEDC) is a public body corporate created through a partnership between the State of Michigan and local Michigan communities. The State of Michigan's participation in the MEDC is represented by the Michigan Strategic Fund.

The MEDC is governed by a board composed of State and local public officials and economic development officers, as well as individuals from private businesses in Michigan. The board, which has 91 members and meets several times a year, provides broad directives to the Executive Committee and the Chief Executive Officer. The Executive Committee, which consists of 17 members, most of whom also serve on the MEDC board, is divided into subcommittees and regularly advises the Chief Executive Officer regarding the operation of the MEDC. A chief Executive Officer heads the MEDC and manages its operation.

The MEDC administrates and coordinates economic development activities funded by the Michigan Strategic Fund, including all economic development programs, global and Michigan business development activities, travel and tourism promotion, economic development grants, life sciences grants, job creation services, and Federal community development block grants.

Expenditure Summary

Expenditures from the Michigan Strategic Fund by the Michigan Economic Development Corporation totaled \$173.1 million in FY 2001-02. Ingham County received the most at \$55.0 million or about 32% of the total. Wayne County ranked second at \$30.1 million, followed by Washtenaw County and Kent County at \$26.6 million and \$8.2 million, respectively.

On a per capita basis, Ingham County ranked first at \$197 followed by Ontonagon County at \$109 and Washtenaw County at \$80. The statewide per capita spending was \$17.

The Michigan Economic Development Corporation spending allocations are summarized on the following page.

MICHIGAN STRATEGIC FUND
(MICHIGAN ECONOMIC DEVELOPMENT CORPORATION)

COUNTY	TOTAL DOLLAR ALLOCATIONS	PERCENT OF TOTAL STATE ALLOCATIONS	RANKING BY TOTAL DOLLAR ALLOCATIONS	PER-CAPITA STATE ALLOCATIONS	RANKING BY PER-CAPITA ALLOCATIONS
ALCONA	0	0.00 %	70	0.00	70
ALGER	0	0.00	70	0.00	70
ALLEGAN	69,986	0.04	60	0.64	63
ALPENA	203,976	0.12	49	6.59	42
ANTRIM	87,343	0.05	58	3.66	55
ARENAC	5,000	0.00	66	0.29	65
BARAGA	0	0.00	70	0.00	70
BARRY	477,927	0.28	36	8.22	34
BAY	1,553,912	0.90	16	14.17	26
BENZIE	449,793	0.26	39	26.83	11
BERRIEN	1,129,210	0.65	22	6.95	38
BRANCH	210,928	0.12	48	4.54	50
CALHOUN	1,682,238	0.97	15	12.13	30
CASS	660,967	0.38	31	12.84	28
CHARLEVOIX	1,225,254	0.71	19	46.23	6
CHEBOYGAN	241,586	0.14	47	8.86	32
CHIPPEWA	284,270	0.16	46	7.33	37
CLARE	1,099,206	0.64	23	34.68	7
CLINTON	462,550	0.27	37	6.93	39
CRAWFORD	0	0.00	70	0.00	70
DELTA	713,431	0.41	30	18.57	17
DICKINSON	200,756	0.12	50	7.36	36
EATON	3,550,215	2.05	6	33.66	8
EMMET	412,733	0.24	42	12.70	29
GENESEE	2,334,233	1.35	10	5.30	47
GLADWIN	47,777	0.03	62	1.79	59
GOGEBIC	443,372	0.26	40	25.36	12
GRAND TRAVERSE	1,450,713	0.84	17	17.90	19
GRATIOT	270	0.00	69	0.01	69
HILLSDALE	319,867	0.18	44	6.81	41
HOUGHTON	746,149	0.43	29	20.92	15
HURON	557,564	0.32	33	15.76	24
INGHAM	55,027,348	31.79	1	196.53	1
IONIA	111,208	0.06	54	1.76	60
IOSCO	103,278	0.06	56	3.83	54
IRON	0	0.00	70	0.00	70
ISABELLA	2,005,974	1.16	12	31.38	10
JACKSON	659,036	0.38	32	4.09	52
KALAMAZOO	2,344,179	1.35	9	9.75	31
KALKASKA	105,921	0.06	55	6.24	44
KENT	8,181,130	4.73	4	13.95	27
KEWEENAW	0	0.00	70	0.00	70
LAKE	0	0.00	70	0.00	70
LAPEER	8,455	0.00	65	0.09	67
LEELANAU	0	0.00	70	0.00	70
LENAWEE	1,696,470	0.98	13	16.89	20
LIVINGSTON	2,796,346	1.62	8	16.55	22
LUCE	0	0.00	70	0.00	70
MACKINAC	192,756	0.11	51	16.64	21
MACOMB	3,770,397	2.18	5	4.67	49
MANISTEE	2,239	0.00	68	0.09	68
MARQUETTE	2,086,136	1.21	11	32.25	9
MASON	69,902	0.04	61	2.43	57
MECOSTA	805,866	0.47	28	19.44	16
MENOMINEE	97,593	0.06	57	3.88	53
MIDLAND	354,493	0.20	43	4.23	51
MISSAUKEE	0	0.00	70	0.00	70
MONROE	974,467	0.56	26	6.53	43
MONTCALM	76,841	0.04	59	1.23	61
MONTMORENCY	0	0.00	70	0.00	70
MUSKEGON	1,432,916	0.83	18	8.32	33
NEWAYGO	1,191,484	0.69	20	24.36	13
OAKLAND	3,224,049	1.86	7	2.68	56
OCEANA	0	0.00	70	0.00	70
OGEMAW	4,208	0.00	67	0.19	66
ONTONAGON	840,107	0.49	27	109.16	2
OSCEOLA	185,456	0.11	52	7.87	35
OSCODA	0	0.00	70	0.00	70
OTSEGO	440,122	0.25	41	18.24	18
OTTAWA	1,685,862	0.97	14	6.84	40
PRESQUE ISLE	1,062,625	0.61	24	74.13	4
ROSCOMMON	20,866	0.01	64	0.81	62
SAGINAW	1,137,656	0.66	21	5.42	46
ST. CLAIR	1,061,364	0.61	25	23.72	14
ST. JOSEPH	556,096	0.32	34	63.32	5
SANILAC	32,500	0.02	63	0.45	64
SCHOOLCRAFT	0	0.00	70	0.00	70
SHIAWASSEE	135,145	0.08	53	2.17	58
TUSCOLA	293,154	0.17	45	5.03	48
VAN BUREN	460,273	0.27	38	5.94	45
WASHTENAW	26,623,896	15.38	3	80.10	3
WAYNE	30,106,670	17.40	2	14.76	25
WEXFORD	489,004	0.28	35	15.87	23
TOTAL	\$173,074,714	100 %		\$17.24	

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Description

The Department of Military and Veterans Affairs was formally established by the Executive Organization Act of 1965. The Michigan Military Act, Public Act 150 of 1967, provides the statutory basis for current Department operations.

The Michigan National Guard military units are maintained to provide combat-ready reserve forces to the U.S. Army and Air Force. The primary goal of the Department is military preparedness for national defense; its secondary purpose is to provide stand-by capacity for State emergencies. Its military units are available to the Governor for service in statutorily defined public emergencies such as civil disturbances and natural disasters.

Most of the funding to support the Army and Air National Guard comes directly from the Federal government in terms of pay and allowances when the military personnel are on duty.

Included in the Department's mission is the administration of several veterans' programs, primarily consisting of the administration of two veterans' homes.

Expenditure Summary

The Department of Military and Veterans Affairs reported expenditures of \$103.4 million in FY 2001-02. The majority of expenditures occurred in Kent and Marquette Counties, where the veterans' homes are located, and in Lansing, which is the site of central administrative operations and armory operations.

Approximately 40%, or \$41.7 million, of total spending was allocated to Kent County. Ingham County received the second-highest allocation at \$14.7 million, followed by Marquette County at \$13.0 million.

Crawford County ranked first in per capita allocations at \$498, followed by Marquette County at \$201 and Kent County at \$71. On a statewide per capita basis, the Department spent \$10 for military support functions.

The Department of Military and Veterans Affairs' spending allocations are summarized on the following page.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$0	0.00 %	45	\$0.00	45
ALGER	0	0.00	45	0.00	45
ALLEGAN	160,096	0.15	13	1.46	19
ALPENA	1,968,521	1.90	10	63.58	4
ANTRIM	0	0.00	45	0.00	45
ARENAC	0	0.00	45	0.00	45
BARAGA	116,073	0.11	16	13.26	9
BARRY	0	0.00	45	0.00	45
BAY	57,891	0.06	25	0.53	33
BENZIE	0	0.00	45	0.00	45
BERRIEN	0	0.00	45	0.00	45
BRANCH	0	0.00	45	0.00	45
CALHOUN	6,540,104	6.32	5	47.15	7
CASS	35,020	0.03	39	0.68	29
CHARLEVOIX	0	0.00	45	0.00	45
CHEBOYGAN	37,446	0.04	34	1.37	20
CHIPPEWA	61,509	0.06	24	1.59	18
CLARE	0	0.00	45	0.00	45
CLINTON	670,916	0.65	11	10.05	10
CRAWFORD	7,305,716	7.06	4	498.14	1
DELTA	35,324	0.03	38	0.92	24
DICKINSON	129,697	0.13	15	4.76	12
EATON	5,678,347	5.49	6	53.84	5
EMMET	0	0.00	45	0.00	45
GENESEE	135,414	0.13	14	0.31	40
GLADWIN	0	0.00	45	0.00	45
GOGEBIC	91,589	0.09	20	5.24	11
GRAND TRAVERSE	0	0.00	45	0.00	45
GRATIOT	33,265	0.03	42	0.79	26
HILLSDALE	0	0.00	45	0.00	45
HOUGHTON	11,767	0.01	44	0.33	38
HURON	0	0.00	45	0.00	45
INGHAM	14,653,795	14.17	2	52.34	6
IONIA	0	0.00	45	0.00	45
IOSCO	0	0.00	45	0.00	45
IRON	42,418	0.04	32	3.31	15
ISABELLA	0	0.00	45	0.00	45
JACKSON	107,814	0.10	17	0.67	30
KALAMAZOO	3,312,179	3.20	8	13.78	8
KALKASKA	0	0.00	45	0.00	45
KENT	41,654,831	40.28	1	71.03	3
KEWEENAW	0	0.00	45	0.00	45
LAKE	0	0.00	45	0.00	45
LAPEER	40,789	0.04	33	0.45	34
LEELANAU	0	0.00	45	0.00	45
LENAWEE	35,449	0.03	37	0.35	36
LIVINGSTON	72,977	0.07	21	0.43	35
LUCE	0	0.00	45	0.00	45
MACKINAC	0	0.00	45	0.00	45
MACOMB	3,813,933	3.69	7	4.72	13
MANISTEE	67,260	0.07	23	2.68	16
MARQUETTE	13,018,996	12.59	3	201.26	2
MASON	0	0.00	45	0.00	45
MECOSTA	70,604	0.07	22	1.70	17
MENOMINEE	21,161	0.02	43	0.84	25
MIDLAND	94,408	0.09	18	1.13	22
MISSAUKEE	0	0.00	45	0.00	45
MONROE	35,754	0.03	35	0.24	44
MONTCALM	35,588	0.03	36	0.57	32
MONTMORENCY	0	0.00	45	0.00	45
MUSKEGON	51,025	0.05	29	0.30	41
NEWAYGO	0	0.00	45	0.00	45
OAKLAND	419,616	0.41	12	0.35	37
OCEANA	0	0.00	45	0.00	45
OGEMAW	0	0.00	45	0.00	45
ONTONAGON	0	0.00	45	0.00	45
OSCEOLA	0	0.00	45	0.00	45
OSCODA	0	0.00	45	0.00	45
OTSEGO	0	0.00	45	0.00	45
OTTAWA	0	0.00	45	0.00	45
PRESQUE ISLE	0	0.00	45	0.00	45
ROSCOMMON	0	0.00	45	0.00	45
SAGINAW	53,098	0.05	28	0.25	43
ST. CLAIR	54,777	0.05	27	0.33	39
ST. JOSEPH	47,516	0.05	30	0.76	28
SANILAC	0	0.00	45	0.00	45
SCHOOLCRAFT	33,606	0.03	41	3.83	14
SHIAWASSEE	55,056	0.05	26	0.76	27
TUSCOLA	0	0.00	45	0.00	45
VAN BUREN	45,159	0.04	31	0.58	31
WASHTENAW	93,990	0.09	19	0.28	42
WAYNE	2,382,409	2.30	9	1.17	21
WEXFORD	34,535	0.03	40	1.12	23
TOTAL	\$103,417,438	100.00 %		\$10.30	

DEPARTMENT OF NATURAL RESOURCES

Description

The Department of Natural Resources is responsible for the stewardship and management of natural resources and the provision of recreational opportunities. Responsibilities include programs for recreation, forest management, wildlife and fisheries management, State parks and forest campgrounds, conservation, and law enforcement.

Expenditure Summary

Individual county totals include all expenditures that could be directly placed in that county. This includes expenditures for grants, State parks and recreation areas, State game and wildlife areas, Mackinac Island State Park, State Exposition and fairgrounds, and some other special program expenditures.

Field expenditures made through district and regional offices were allocated to the counties in which the offices are located. The Ingham County total includes all expenditures that could be considered statewide, such as division and executive offices, and centralized procurement, printing costs, and other administrative expenses.

The Department of Natural Resources spent \$232.7 million during FY 2001-02. Ingham County, which includes central administrative expenditures, ranked first in total dollars allocated at \$59.6 million, followed by Roscommon County at \$9.6 million and Oakland County at \$7.8 million.

On a per capita basis, Luce County ranked first at \$488 and Schoolcraft County ranked second at \$470, followed by Keweenaw County at \$414. Statewide, the per capita distribution was \$23.

The Department of Natural Resources' spending allocations are summarized on the following page.

DEPARTMENT OF NATURAL RESOURCES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$1,601,840	0.69 %	47	\$138.46	18
ALGER	2,735,862	1.18	25	278.74	7
ALLEGAN	3,382,951	1.45	15	30.95	45
ALPENA	1,700,509	0.73	45	54.92	33
ANTRIM	775,596	0.33	67	32.52	44
ARENAC	922,335	0.40	62	53.21	34
BARAGA	2,996,067	1.29	17	342.21	5
BARRY	1,762,454	0.76	44	30.30	47
BAY	2,910,844	1.25	20	26.54	48
BENZIE	2,903,276	1.25	21	173.16	16
BERRIEN	1,613,142	0.69	46	9.93	65
BRANCH	210,002	0.09	81	4.52	73
CALHOUN	347,653	0.15	78	2.51	81
CASS	926,110	0.40	61	17.99	52
CHARLEVOIX	2,535,566	1.09	29	95.68	27
CHEBOYGAN	2,928,084	1.26	19	107.42	22
CHIPPEWA	4,035,011	1.73	10	104.06	23
CLARE	1,256,932	0.54	55	39.66	40
CLINTON	1,339,185	0.58	53	20.06	49
CRAWFORD	3,667,889	1.58	11	250.09	9
DELTA	4,313,653	1.85	6	112.26	20
DICKINSON	2,797,042	1.20	24	102.59	24
EATON	394,430	0.17	77	3.74	78
EMMET	2,407,566	1.03	33	74.10	30
GENESEE	603,685	0.26	71	1.37	83
GLADWIN	2,021,405	0.87	38	75.66	29
GOGEBIC	3,190,684	1.37	16	182.51	14
GRAND TRAVERSE	4,291,468	1.84	7	52.94	35
GRATIOT	202,031	0.09	82	4.78	72
HILLSDALE	175,934	0.08	83	3.74	77
HOUGHTON	2,723,918	1.17	26	76.37	28
HURON	1,488,912	0.64	48	42.08	39
INGHAM	59,580,214	25.61	1	212.79	12
IONIA	848,214	0.36	64	13.43	58
IOSCO	1,340,817	0.58	52	49.70	37
IRON	3,531,456	1.52	12	275.94	8
ISABELLA	283,090	0.12	79	4.43	74
JACKSON	2,885,780	1.24	22	17.91	53
KALAMAZOO	943,897	0.41	59	3.93	76
KALKASKA	1,835,701	0.79	41	108.10	21
KENT	2,390,612	1.03	34	4.08	75
KEWEENAW	933,677	0.40	60	414.23	3
LAKE	2,646,696	1.14	28	229.05	11
LAPEER	1,405,290	0.60	51	15.49	57
LEELANAU	409,361	0.18	76	18.99	50
LENAWEE	895,759	0.38	63	8.92	67
LIVINGSTON	2,954,368	1.27	18	17.48	54
LUCE	3,423,845	1.47	14	488.01	1
MACKINAC	2,188,275	0.94	37	188.89	13
MACOMB	2,194,917	0.94	36	2.72	80
MANISTEE	1,163,269	0.50	56	46.41	38
MARQUETTE	6,537,419	2.81	4	101.06	26
MASON	1,465,029	0.63	49	51.01	36
MECOSTA	501,180	0.22	74	12.09	59
MENOMINEE	1,858,664	0.80	40	73.99	31
MIDLAND	582,950	0.25	72	6.96	69
MISSAUKEE	582,057	0.25	73	38.84	41
MONROE	1,787,056	0.77	43	11.98	60
MONTCALM	672,904	0.29	70	10.76	64
MONTMORENCY	2,460,908	1.06	30	234.80	10
MUSKEGON	1,888,438	0.81	39	10.97	62
NEWAYGO	771,285	0.33	68	15.77	56
OAKLAND	7,826,270	3.36	3	6.51	70
OCEANA	1,812,920	0.78	42	65.33	32
OGEMAW	837,205	0.36	65	38.44	42
ONTONAGON	2,231,341	0.96	35	289.94	6
OSCEOLA	721,769	0.31	69	30.64	46
OSCODA	1,294,675	0.56	54	137.00	19
OTSEGO	4,241,767	1.82	8	175.82	15
OTTAWA	2,408,669	1.04	32	9.78	66
PRESQUE ISLE	1,464,441	0.63	50	102.17	25
ROSCOMMON	9,562,052	4.11	2	369.95	4
SAGINAW	1,019,920	0.44	58	4.86	71
ST. CLAIR	2,714,180	1.17	27	16.22	55
ST. JOSEPH	218,184	0.09	80	3.50	79
SANILAC	490,287	0.21	75	10.96	63
SCHOOLCRAFT	4,128,810	1.77	9	470.14	2
SHIAWASSEE	832,786	0.36	66	11.53	61
TUSCOLA	1,059,714	0.46	57	18.19	51
VAN BUREN	2,821,144	1.21	23	36.43	43
WASHTENAW	2,417,205	1.04	31	7.27	68
WAYNE	3,467,610	1.49	13	1.70	82
WEXFORD	4,978,061	2.14	5	161.58	17
TOTAL	\$232,674,175	100.00 %		\$23.18	

K-12 SCHOOL AID

Description

Michigan public schools are funded by a combination of local and State taxes and Federal funds. The main funding for local school districts is the foundation allowance, which is paid from State revenue. Each local school district has a foundation allowance per pupil. The foundation allowance revenue for a school district is equal to the district's full-time equivalent (FTE) general education pupil membership multiplied by the foundation allowance. To receive the entire foundation allowance, the local district must levy 18 mills on nonhomestead property (or the number of mills levied in 1993, whichever is less). In addition, for local districts with a foundation allowance greater than \$7,800 per pupil in FY 2001-02, additional millage could be levied with voter approval to raise local revenue to fund that part of the foundation allowance over \$7,800 per pupil. The State foundation allowance payment to a district for FY 2001-02 was equal to the difference between a district's foundation allowance per pupil or \$7,800, whichever was less, and the local revenue per pupil on 18 mills, multiplied by general education pupil membership. The State also funds specific educational programs such as special education, at-risk, early childhood education, and adult education.

State funding for intermediate school districts (ISDs) includes payments for pupils in ISD special education membership, equalization of ISD millage levied for vocational education and special education, and other categorical programs.

The county data presented here are based on estimated annual payments to local and intermediate districts (excluding prior year adjustments) as reported by the Michigan Department of Education in the August, 2002 State Aid Financial Status Report. Payments to a school district located in more than one county are assigned to a single county based on the Department of Education school district codes.

Expenditure Summary

Estimated State expenditures for School Aid totaled \$11.1 billion in FY 2001-02. Wayne County received the largest share of dollars, accounting for 23% of statewide expenditures. Wayne County received \$2.6 billion followed by Oakland County at \$1.2 billion and Macomb County at \$862.3 million.

On a spending per person basis, Van Buren County received the highest per capita allocation at \$1,512, followed by Tuscola County at \$1,465 and Montcalm County at \$1,450. The State average per capita allocation was \$1,109.

Estimated School Aid spending allocations are summarized on the following page.

SCHOOL AID (K-12)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$3,406,386	0.03 %	82	\$294.44	82
ALGER	8,941,454	0.08	73	911.00	54
ALLEGAN	116,623,686	1.05	20	1,067.08	29
ALPENA	32,235,710	0.29	49	1,041.14	35
ANTRIM	18,303,133	0.16	62	767.36	69
ARENAC	17,658,545	0.16	63	1,018.78	37
BARAGA	8,675,578	0.08	74	990.93	43
BARRY	52,051,705	0.47	36	894.84	58
BAY	103,426,468	0.93	22	942.88	49
BENZIE	11,466,799	0.10	68	683.93	75
BERRIEN	178,083,424	1.60	12	1,096.24	24
BRANCH	42,032,062	0.38	42	903.86	55
CALHOUN	176,272,860	1.58	13	1,270.95	11
CASS	47,296,208	0.42	38	918.96	52
CHARLEVOIX	27,823,356	0.25	52	1,049.90	33
CHEBOYGAN	22,984,107	0.21	56	843.21	64
CHIPPEWA	37,230,836	0.33	44	960.13	48
CLARE	33,947,326	0.31	47	1,071.16	27
CLINTON	66,456,155	0.60	32	995.23	42
CRAWFORD	10,905,763	0.10	70	743.61	70
DELTA	42,479,661	0.38	41	1,105.55	23
DICKINSON	32,152,088	0.29	50	1,179.29	18
EATON	111,761,870	1.00	21	1,059.67	31
EMMET	19,302,253	0.17	61	594.08	78
GENESEE	575,414,079	5.17	5	1,305.82	9
GLADWIN	22,735,538	0.20	57	850.98	63
GOGEBIC	14,722,498	0.13	64	842.15	65
GRAND TRAVERSE	81,871,263	0.74	28	1,009.93	39
GRATIOT	57,554,191	0.52	34	1,360.75	6
HILLSDALE	49,994,786	0.45	37	1,064.19	30
HOUGHTON	39,909,828	0.36	43	1,118.99	22
HURON	34,418,233	0.31	46	972.62	45
INGHAM	340,906,656	3.06	6	1,217.55	14
IONIA	81,375,664	0.73	29	1,288.20	10
IOSCO	32,096,638	0.29	51	1,189.73	17
IRON	10,909,750	0.10	69	852.46	62
ISABELLA	44,141,476	0.40	40	690.43	74
JACKSON	175,830,073	1.58	14	1,091.06	26
KALAMAZOO	214,454,059	1.93	11	892.25	59
KALKASKA	13,941,218	0.13	66	820.99	66
KENT	640,051,679	5.75	4	1,091.48	25
KEWEENAW	14,247	0.00	83	6.32	83
LAKE	5,561,316	0.05	80	481.29	81
LAPEER	96,128,129	0.86	24	1,059.51	32
LEELANAU	10,764,259	0.10	71	499.25	80
LENAWEE	120,059,159	1.08	18	1,195.57	16
LIVINGSTON	171,573,381	1.54	16	1,015.35	38
LUCE	6,466,672	0.06	79	921.70	51
MACKINAC	7,124,620	0.06	75	614.99	77
MACOMB	862,347,658	7.75	3	1,067.29	28
MANISTEE	21,667,858	0.19	58	864.50	61
MARQUETTE	58,333,177	0.52	33	901.76	56
MASON	27,765,615	0.25	53	966.77	46
MECOSTA	47,281,440	0.42	39	1,140.63	21
MENOMINEE	25,264,533	0.23	55	1,005.67	41
MIDLAND	84,405,149	0.76	27	1,007.38	40
MISSAUKEE	13,745,041	0.12	67	917.13	53
MONROE	143,405,469	1.29	17	961.00	47
MONTCALM	90,638,717	0.81	25	1,449.57	3
MONTMORENCY	5,353,417	0.05	81	510.77	79
MUSKEGON	227,568,755	2.04	10	1,321.81	8
NEWAYGO	70,166,511	0.63	31	1,434.66	4
OAKLAND	1,240,389,782	11.15	2	1,031.11	36
OCEANA	25,928,384	0.23	54	934.36	50
OGEMAW	14,287,615	0.13	65	656.06	76
ONTONAGON	6,924,396	0.06	76	899.74	57
OSCEOLA	33,206,788	0.30	48	1,409.76	5
OSCODA	6,537,847	0.06	77	691.84	73
OTSEGO	19,598,841	0.18	60	812.35	67
OTTAWA	243,092,153	2.18	9	986.73	44
PRESQUE ISLE	10,364,540	0.09	72	723.07	72
ROSCOMMON	20,986,788	0.19	59	811.96	68
SAGINAW	247,333,096	2.22	8	1,179.06	19
ST. CLAIR	175,466,076	1.58	15	1,048.39	34
ST. JOSEPH	75,906,015	0.68	30	1,216.13	15
SANILAC	55,415,661	0.50	35	1,238.70	13
SCHOOLCRAFT	6,484,067	0.06	78	738.34	71
SHIAWASSEE	97,877,512	0.88	23	1,355.57	7
TUSCOLA	85,329,493	0.77	26	1,464.88	2
VAN BUREN	117,109,788	1.05	19	1,512.13	1
WASHTENAW	291,345,142	2.62	7	876.50	60
WAYNE	2,571,502,188	23.11	1	1,260.85	12
WEXFORD	36,302,005	0.33	45	1,178.29	20
TOTAL	\$11,128,868,362	100.00 %		\$1,108.52	

DEPARTMENT OF STATE

Description

The Department of State supervises elections and preserves official documents; issues motor vehicle license plates and drivers' licenses; licenses and regulates car repair facilities and dealerships; provides updated driver record information for use by enforcement agencies, courts, and insurance companies; identifies potential problem drivers and attempts to improve their skills and attitudes through counseling and reexaminations; operates the State Museum and Park Museums; administers the State Archives and Historic Site Preservation program; and publishes the Michigan History Magazine.

The Department of State receives its finances through annual appropriations from the General Fund, Federal funds, fees, and special revenue funds.

Expenditure Summary

The Department of State reported expenditures of \$150.0 million for the above-mentioned functions during FY 2001-02. The Secretary of State's office and many of the Department's staff are located in the Capitol Complex in Ingham County, but a number of staff also are located at the State's Secondary Complex in Eaton County.

Ingham County received the highest expenditure level at \$45.9 million, and Eaton County was second at \$40.4 million. Wayne County received the third-highest dollar allocation at \$13.1 million, followed by Oakland County at \$8.7 million.

On a per capita basis, Eaton County ranked first at an expenditure level of \$383 per person, followed by Ingham County at \$164, and Otsego County at \$34. Statewide, the per capita allocation was \$15.

The Department of State's spending allocations are summarized on the following page.

DEPARTMENT OF STATE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$94,305	0.06 %	70	\$8.15	17
ALGER	64,018	0.04	78	6.52	39
ALLEGAN	251,522	0.17	41	2.30	81
ALPENA	237,587	0.16	44	7.67	21
ANTRIM	64,551	0.04	77	2.71	79
ARENAC	161,958	0.11	57	9.34	12
BARAGA	67,277	0.04	76	7.68	20
BARRY	285,920	0.19	37	4.92	66
BAY	645,273	0.43	22	5.88	51
BENZIE	108,732	0.07	65	6.49	40
BERRIEN	1,146,312	0.76	12	7.06	28
BRANCH	220,512	0.15	49	4.74	69
CALHOUN	1,026,232	0.68	13	7.40	24
CASS	154,544	0.10	59	3.00	78
CHARLEVOIX	103,305	0.07	67	3.90	75
CHEBOYGAN	173,007	0.12	53	6.35	42
CHIPPEWA	219,760	0.15	50	5.67	58
CLARE	222,967	0.15	48	7.04	29
CLINTON	248,076	0.17	42	3.72	76
CRAWFORD	87,385	0.06	72	5.96	49
DELTA	498,838	0.33	25	12.98	5
DICKINSON	191,080	0.13	52	7.01	31
EATON	40,442,510	26.96	2	383.45	1
EMMET	228,527	0.15	46	7.03	30
GENESEE	3,169,088	2.11	7	7.19	27
GLADWIN	286,292	0.19	36	10.72	10
GOGEBIC	110,106	0.07	63	6.30	43
GRAND TRAVERSE	668,158	0.45	21	8.24	16
GRATIOT	227,778	0.15	47	5.39	62
HILLSDALE	233,683	0.16	45	4.97	65
HOUGHTON	237,836	0.16	43	6.67	37
HURON	202,979	0.14	51	5.74	54
INGHAM	45,931,973	30.62	1	164.05	2
IONIA	257,125	0.17	39	4.07	74
IOSCO	164,145	0.11	56	6.08	46
IRON	109,585	0.07	64	8.56	15
ISABELLA	399,687	0.27	30	6.25	44
JACKSON	919,144	0.61	15	5.70	57
KALAMAZOO	1,674,715	1.12	9	6.97	32
KALKASKA	155,323	0.10	58	9.15	13
KENT	3,881,070	2.59	6	6.62	38
KEWEENAW	16,583	0.01	81	7.36	25
LAKE	8,593	0.01	82	0.74	82
LAPEER	522,468	0.35	23	5.76	52
LEELANAU	49,917	0.03	80	2.32	80
LENAWEE	423,868	0.28	28	4.22	72
LIVINGSTON	742,221	0.49	18	4.39	70
LUCE	94,649	0.06	69	13.49	4
MACKINAC	63,411	0.04	79	5.47	59
MACOMB	6,576,844	4.38	5	8.14	18
MANISTEE	143,343	0.10	60	5.72	55
MARQUETTE	782,038	0.52	17	12.09	7
MASON	172,552	0.12	54	6.01	48
MECOSTA	311,853	0.21	35	7.52	23
MENOMINEE	87,816	0.06	71	3.50	77
MIDLAND	506,978	0.34	24	6.05	47
MISSAUKEE	86,180	0.06	73	5.75	53
MONROE	731,610	0.49	19	4.90	67
MONTCALM	421,298	0.28	29	6.74	36
MONTMORENCY	3,565	0.00	83	0.34	83
MUSKEGON	1,015,668	0.68	14	5.90	50
NEWAYGO	256,077	0.17	40	5.24	63
OAKLAND	8,656,711	5.77	4	7.20	26
OCEANA	120,126	0.08	62	4.33	71
OGEMAW	166,528	0.11	55	7.65	22
ONTONAGON	67,517	0.05	75	8.77	14
OSCEOLA	122,356	0.08	61	5.19	64
OSCODA	106,717	0.07	66	11.29	8
OTSEGO	816,066	0.54	16	33.83	3
OTTAWA	1,344,732	0.90	11	5.46	61
PRESQUE ISLE	98,689	0.07	68	6.88	34
ROSCOMMON	282,943	0.19	38	10.95	9
SAGINAW	1,420,770	0.95	10	6.77	35
ST. CLAIR	705,745	0.47	20	4.22	73
ST. JOSEPH	433,818	0.29	26	6.95	33
SANILAC	350,586	0.23	32	7.84	19
SCHOOLCRAFT	82,417	0.05	74	9.38	11
SHIAWASSEE	346,665	0.23	33	4.80	68
TUSCOLA	332,405	0.22	34	5.71	56
VAN BUREN	423,886	0.28	27	5.47	60
WASHTENAW	2,052,261	1.37	8	6.17	45
WAYNE	13,122,170	8.75	3	6.43	41
WEXFORD	386,772	0.26	31	12.55	6
TOTAL	\$150,030,301	100.00 %		\$14.94	

DEPARTMENT OF STATE POLICE

Description

The goal of the Department of State Police is to protect citizens' lives and property through the enforcement of Michigan's criminal and traffic laws. In addition to the direct provision of law enforcement services, the Department assists county sheriffs' and local police departments. This assistance includes emergency response and cooperative enforcement efforts as well as a broad range of support services.

Field services are provided through post facilities located in seven districts: Detroit Area, Southwest Michigan, Western Michigan, Thumb Area, Lansing Area, Northern-Lower Peninsula, and Upper Peninsula.

Expenditure Summary

Those expenditures that were easily identifiable, such as grants and training to local agencies distributed by various divisions within the Department, were allocated directly to the counties in which the expenditures occurred. The remainder was allocated based on the salaries and wages of the personnel assigned to the counties.

The Department of State Police reported expenditures of \$410.2 million during FY 2001-02. All counties received a portion of the total allocation. Wayne County received the largest total allocation at \$53.8 million, followed by Oakland County at \$41.0 million and Macomb County at \$26.0 million.

The three highest per capita distributions were as follows: Keweenaw County at \$300, Schoolcraft County at \$219, and Mackinac County at \$209. Statewide, the per capita allocations were \$41.

The Department of State Police's spending allocations are summarized on the following page.

DEPARTMENT OF STATE POLICE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$1,253,053	0.31 %	76	\$108.31	13
ALGER	1,509,392	0.37	68	153.78	5
ALLEGAN	5,884,989	1.43	19	53.85	59
ALPENA	2,861,016	0.70	41	92.40	21
ANTRIM	1,329,675	0.32	74	55.75	55
ARENAC	1,849,589	0.45	61	106.71	14
BARAGA	1,339,786	0.33	73	153.03	6
BARRY	3,737,823	0.91	27	64.26	45
BAY	5,337,386	1.30	20	48.66	62
BENZIE	1,704,906	0.42	66	101.69	16
BERRIEN	9,568,122	2.33	6	58.90	52
BRANCH	3,404,423	0.83	34	73.21	37
CALHOUN	5,249,166	1.28	21	37.85	71
CASS	3,139,798	0.77	36	61.01	49
CHARLEVOIX	1,435,291	0.35	71	54.16	57
CHEBOYGAN	1,822,653	0.44	63	66.87	43
CHIPPEWA	3,649,600	0.89	29	94.12	20
CLARE	1,734,995	0.42	65	54.75	56
CLINTON	2,863,015	0.70	40	42.88	67
CRAWFORD	1,189,384	0.29	77	81.10	29
DELTA	3,684,716	0.90	28	95.90	18
DICKINSON	2,382,247	0.58	50	87.38	24
EATON	6,899,130	1.68	12	65.41	44
EMMET	2,235,124	0.54	55	68.79	40
GENESEE	14,046,220	3.42	5	31.88	76
GLADWIN	2,054,793	0.50	59	76.91	32
GOGEBIC	2,131,509	0.52	56	121.93	11
GRAND TRAVERSE	3,426,803	0.84	33	42.27	69
GRATIOT	2,831,957	0.69	42	66.96	42
HILLSDALE	3,322,542	0.81	35	70.72	39
HOUGHTON	2,608,392	0.64	45	73.13	38
HURON	2,637,149	0.64	44	74.52	36
INGHAM	7,463,355	1.82	10	26.66	81
IONIA	3,830,135	0.93	26	60.63	50
IOSCO	2,308,642	0.56	52	85.57	26
IRON	1,776,594	0.43	64	138.82	8
ISABELLA	3,451,609	0.84	32	53.99	58
JACKSON	6,815,501	1.66	14	42.29	68
KALAMAZOO	6,822,912	1.66	13	28.39	79
KALKASKA	1,502,699	0.37	69	88.49	23
KENT	14,054,712	3.43	4	23.97	83
KEWEENAW	676,811	0.17	83	300.27	1
LAKE	1,031,395	0.25	81	89.26	22
LAPEER	4,144,790	1.01	24	45.68	65
LEELANAU	1,329,222	0.32	75	61.65	47
LENAWEE	4,778,710	1.17	23	47.59	63
LIVINGSTON	6,786,672	1.65	15	40.16	70
LUCE	1,177,091	0.29	78	167.77	4
MACKINAC	2,416,800	0.59	49	208.61	3
MACOMB	26,033,551	6.35	3	32.22	75
MANISTEE	2,109,332	0.51	57	84.16	27
MARQUETTE	6,094,591	1.49	17	94.22	19
MASON	1,541,885	0.38	67	53.69	60
MECOSTA	2,494,212	0.61	47	60.17	51
MENOMINEE	2,483,147	0.61	48	98.84	17
MIDLAND	2,550,198	0.62	46	30.44	77
MISSAUKEE	1,145,388	0.28	80	76.43	33
MONROE	7,040,570	1.72	11	47.18	64
MONTCALM	3,127,412	0.76	37	50.02	61
MONTMORENCY	1,450,671	0.35	70	138.41	9
MUSKEGON	5,125,664	1.25	22	29.77	78
NEWAYGO	3,041,682	0.74	38	62.19	46
OAKLAND	41,032,365	10.00	2	34.11	73
OCEANA	2,073,355	0.51	58	74.72	35
OGEMAW	2,248,886	0.55	53	103.26	15
ONTONAGON	1,021,392	0.25	82	132.72	10
OSCEOLA	1,830,132	0.45	62	77.70	31
OSCODA	1,426,003	0.35	72	150.90	7
OTSEGO	2,659,814	0.65	43	110.25	12
OTTAWA	7,988,690	1.95	9	32.43	74
PRESQUE ISLE	1,169,971	0.29	79	81.62	28
ROSCOMMON	2,238,746	0.55	54	86.62	25
SAGINAW	9,252,361	2.26	7	44.11	66
ST. CLAIR	5,912,819	1.44	18	35.33	72
ST. JOSEPH	3,603,973	0.88	30	57.74	53
SANILAC	3,037,867	0.74	39	67.91	41
SCHOOLCRAFT	1,920,810	0.47	60	218.72	2
SHIAWASSEE	4,092,281	1.00	25	56.68	54
TUSCOLA	3,568,732	0.87	31	61.27	48
VAN BUREN	6,200,383	1.51	16	80.06	30
WASHTENAW	9,016,089	2.20	8	27.12	80
WAYNE	53,798,193	13.12	1	26.38	82
WEXFORD	2,342,875	0.57	51	76.05	34
TOTAL	\$410,166,336	100.00 %		\$40.86	

DEPARTMENT OF TRANSPORTATION

Description

The goal of the Department of Transportation is to meet the needs of Michigan citizens for a comprehensive transportation system, including road and highway networks, transit systems, railroads, and airports.

Expenditure Summary

Department of Transportation expenditures were divided into the following categories: Administrative, Highway Construction, Airport Development, Maintenance, Public Transportation Grants and Assistance Payments, and Michigan Transportation Fund Distributions. The total expenditures reported were \$3.3 billion in FY 2001-02.

Expenditures for administrative operations were allocated to the county where the facility housing the operation was located. For example, operations located in the Transportation Building in Lansing were allocated to Ingham County. Programs having statewide impact or coverage were allocated to individual counties based on 2000 county populations.

Wayne County led all counties in total dollars allocated, with \$660.1 million. Oakland County ranked second at \$289.4 million, followed by Kent County and Ingham County at \$252.3 million and \$236.7 million, respectively.

Based on per capita expenditures, the four highest-ranked counties were Wexford County at \$1,165, Keweenaw County at \$1,090, Ontonagon County at \$954, and Luce County at \$949. The statewide per capita expenditures were \$327.

The Department of Transportation's spending allocations are summarized on the following page.

DEPARTMENT OF TRANSPORTATION

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$6,380,149	0.19 %	73	\$551.49	20
ALGER	5,431,233	0.17	78	553.36	19
ALLEGAN	19,369,642	0.59	31	177.23	83
ALPENA	9,543,423	0.29	62	308.23	56
ANTRIM	7,201,737	0.22	71	301.93	57
ARENAC	14,481,908	0.44	43	835.51	7
BARAGA	8,222,080	0.25	67	939.13	5
BARRY	10,465,937	0.32	55	179.92	82
BAY	49,462,426	1.50	15	450.92	27
BENZIE	6,192,102	0.19	74	369.32	43
BERRIEN	72,788,474	2.21	8	448.07	28
BRANCH	25,831,808	0.79	23	555.49	18
CALHOUN	49,785,705	1.51	14	358.96	47
CASS	11,272,295	0.34	51	219.02	75
CHARLEVOIX	9,776,788	0.30	61	368.92	44
CHEBOYGAN	11,063,510	0.34	52	405.88	34
CHIPPEWA	27,862,531	0.85	21	718.53	10
CLARE	24,383,347	0.74	25	769.38	8
CLINTON	23,336,182	0.71	27	349.47	49
CRAWFORD	6,174,106	0.19	75	420.98	31
DELTA	16,400,774	0.50	37	426.84	30
DICKINSON	9,808,171	0.30	60	359.75	46
EATON	69,650,567	2.12	9	660.39	13
EMMET	8,933,815	0.27	65	274.96	64
GENESEE	96,495,363	2.94	6	218.98	76
GLADWIN	10,347,074	0.31	56	387.28	38
GOGEBIC	10,314,011	0.31	57	589.98	15
GRAND TRAVERSE	22,768,399	0.69	28	280.86	62
GRATIOT	24,006,927	0.73	26	567.59	16
HILLSDALE	15,786,677	0.48	39	336.04	51
HOUGHTON	13,531,477	0.41	46	379.39	41
HURON	14,355,418	0.44	45	405.67	35
INGHAM	236,654,849	7.20	4	845.22	6
IONIA	14,467,670	0.44	44	229.03	74
IOSCO	16,760,762	0.51	36	621.28	14
IRON	9,499,651	0.29	63	742.28	9
ISABELLA	17,112,328	0.52	34	267.66	66
JACKSON	63,154,150	1.92	13	391.88	36
KALAMAZOO	63,629,414	1.94	12	264.74	67
KALKASKA	9,231,300	0.28	64	543.63	21
KENT	252,349,620	7.68	3	430.33	29
KEWEENAW	2,456,940	0.07	83	1,090.04	2
LAKE	5,323,000	0.16	79	460.67	25
LAPEER	20,873,148	0.63	29	230.06	73
LEELANAU	8,258,370	0.25	66	383.02	40
LENAWEE	18,443,822	0.56	33	183.67	81
LIVINGSTON	33,628,661	1.02	20	199.01	77
LUCE	6,661,288	0.20	72	949.44	4
MACKINAC	7,869,599	0.24	68	679.29	11
MACOMB	159,442,610	4.85	5	197.34	78
MANISTEE	12,739,895	0.39	49	508.29	22
MARQUETTE	26,984,585	0.82	22	417.15	32
MASON	11,039,758	0.34	53	384.39	39
MECOSTA	15,285,732	0.46	40	368.76	45
MENOMINEE	7,473,000	0.23	69	297.47	58
MIDLAND	24,775,671	0.75	24	295.70	59
MISSAUKEE	4,270,861	0.13	81	284.97	61
MONROE	35,322,587	1.07	19	236.71	72
MONTCALM	19,902,461	0.61	30	318.30	54
MONTMORENCY	3,474,535	0.11	82	331.51	52
MUSKEGON	41,693,482	1.27	17	242.17	70
NEWAYGO	12,768,204	0.39	48	261.07	68
OAKLAND	289,380,643	8.80	2	240.56	71
OCEANA	10,517,408	0.32	54	379.01	42
OGEMAW	10,012,179	0.30	59	459.74	26
ONTONAGON	7,342,607	0.22	70	954.08	3
OSCEOLA	13,232,053	0.40	47	561.75	17
OSCODA	4,715,355	0.14	80	498.98	24
OTSEGO	12,200,923	0.37	50	505.72	23
OTTAWA	86,958,822	2.65	7	352.97	48
PRESQUE ISLE	5,910,772	0.18	76	412.36	33
ROSCOMMON	10,071,934	0.31	58	389.68	37
SAGINAW	65,681,264	2.00	10	313.11	55
ST. CLAIR	49,023,046	1.49	16	292.91	60
ST. JOSEPH	16,833,491	0.51	35	269.70	65
SANILAC	15,200,068	0.46	41	339.77	50
SCHOOLCRAFT	5,828,638	0.18	77	663.70	12
SHIAWASSEE	18,642,216	0.57	32	258.19	69
TUSCOLA	16,073,971	0.49	38	275.95	63
VAN BUREN	15,169,169	0.46	42	195.87	80
WASHTENAW	65,565,420	1.99	11	197.25	79
WAYNE	660,062,435	20.08	1	323.64	53
WEXFORD	35,890,073	1.09	18	1,164.92	1
TOTAL	\$3,287,284,496	100.00 %		\$327.44	

DEPARTMENT OF TREASURY

Description

The mission of the Department of Treasury is to collect State taxes; to invest, control, and disburse State money; to protect the credit of the State and its municipalities; to prescribe and audit the accounting systems for county and municipal government; to develop and maintain a uniform method of appraising real and personal property upon which property taxes are assessed; and, to locate the owners of unclaimed personal property.

The Treasury Department consists of the Bureau of Revenue, the Bureau of Investments, the Bureau of Local Government Services, and the Bureau of Management Services. These four bureaus serve to fulfill the goals of the Department of Treasury.

The operations of the Department are financed primarily by annual appropriations from the General Fund and by charges to restricted funds or other special revenue funds.

Expenditure Summary

The expenditures presented below for the Department of Treasury include disbursements for general operations, payments for the senior citizen cooperative housing property tax exemption program, and disbursements from the Convention Facility Fund and Health and Safety Fund. The lottery and revenue sharing are officially part of the Treasury Department, but their respective expenditure levels are shown separately in this report.

The Department of Treasury reported total operating expenditures (excluding the lottery and revenue sharing) of \$291.1 million during FY 2001-02.

Since the vast majority of the Department's operations and employees are located in Lansing, it follows that Ingham County ranked first in allocations at \$162.6 million. Wayne County ranked second in expenditure allocations at \$64.1 million, followed by Oakland County at \$10.6 million and Kent County at \$6.4 million.

On a per capita basis, Ingham County ranked first at \$581, followed by Schoolcraft County at \$39 and Keweenaw County at \$32. The statewide per capita distribution was \$29.

The Department of Treasury's spending allocations are summarized on the following page.

DEPARTMENT OF TREASURY (excluding Lottery and Revenue Sharing)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$127,970	0.04 %	76	\$11.06	24
ALGER	112,171	0.04	79	11.43	23
ALLEGAN	619,327	0.21	22	5.67	70
ALPENA	236,998	0.08	53	7.65	48
ANTRIM	216,123	0.07	57	9.06	37
ARENAC	150,217	0.05	71	8.67	40
BARAGA	101,172	0.03	81	11.56	22
BARRY	274,946	0.09	42	4.73	77
BAY	701,407	0.24	21	6.39	64
BENZIE	169,534	0.06	68	10.11	28
BERRIEN	1,143,944	0.39	13	7.04	54
BRANCH	267,429	0.09	44	5.75	69
CALHOUN	1,018,208	0.35	15	7.34	51
CASS	229,987	0.08	55	4.47	79
CHARLEVOIX	258,590	0.09	46	9.76	31
CHEBOYGAN	256,991	0.09	47	9.43	33
CHIPPEWA	364,016	0.13	33	9.39	34
CLARE	220,795	0.08	56	6.97	55
CLINTON	297,540	0.10	39	4.46	80
CRAWFORD	238,237	0.08	52	16.24	9
DELTA	593,885	0.20	23	15.46	11
DICKINSON	389,234	0.13	32	14.28	12
EATON	888,087	0.31	17	8.42	41
EMMET	435,459	0.15	29	13.40	15
GENESEE	4,696,273	1.61	6	10.66	27
GLADWIN	181,810	0.06	66	6.81	58
GOGEBIC	119,101	0.04	77	6.81	57
GRAND TRAVERSE	1,505,971	0.52	11	18.58	6
GRATIOT	197,910	0.07	61	4.68	78
HILLSDALE	308,823	0.11	37	6.57	62
HOUGHTON	265,769	0.09	45	7.45	50
HURON	232,483	0.08	54	6.57	63
INGHAM	162,566,845	55.84	1	580.61	1
IONIA	281,138	0.10	41	4.45	81
IOSCO	248,208	0.09	50	9.20	36
IRON	159,729	0.05	70	12.48	17
ISABELLA	451,072	0.15	28	7.06	53
JACKSON	986,970	0.34	16	6.12	66
KALAMAZOO	2,800,944	0.96	8	11.65	21
KALKASKA	133,221	0.05	73	7.85	47
KENT	6,397,384	2.20	4	10.91	25
KEWEENAW	71,224	0.02	83	31.60	3
LAKE	136,726	0.05	72	11.83	20
LAPEER	453,299	0.16	27	5.00	75
LEELANAU	199,511	0.07	60	9.25	35
LENAWEE	532,653	0.18	25	5.30	72
LIVINGSTON	876,355	0.30	18	5.19	74
LUCE	99,104	0.03	82	14.13	13
MACKINAC	184,666	0.06	64	15.94	10
MACOMB	5,328,206	1.83	5	6.59	61
MANISTEE	205,384	0.07	59	8.19	44
MARQUETTE	704,941	0.24	20	10.90	26
MASON	254,623	0.09	48	8.87	38
MECOSTA	295,524	0.10	40	7.13	52
MENOMINEE	206,748	0.07	58	8.23	43
MIDLAND	578,094	0.20	24	6.90	56
MISSAUKEE	112,832	0.04	78	7.53	49
MONROE	782,142	0.27	19	5.24	73
MONTCALM	307,952	0.11	38	4.93	76
MONTMORENCY	129,773	0.04	75	12.38	18
MUSKEGON	1,714,329	0.59	10	9.96	30
NEWAYGO	329,090	0.11	36	6.73	59
OAKLAND	10,593,743	3.64	3	8.81	39
OCEANA	183,076	0.06	65	6.60	60
OGEMAW	178,441	0.06	67	8.19	45
ONTONAGON	101,766	0.03	80	13.22	16
OSCEOLA	196,601	0.07	62	8.35	42
OSCODA	162,064	0.06	69	17.15	7
OTSEGO	404,550	0.14	30	16.77	8
OTTAWA	1,313,171	0.45	12	5.33	71
PRESQUE ISLE	192,866	0.07	63	13.46	14
ROSCOMMON	251,061	0.09	49	9.71	32
SAGINAW	2,513,119	0.86	9	11.98	19
ST. CLAIR	131,744	0.05	74	0.79	83
ST. JOSEPH	391,966	0.13	31	6.28	65
SANILAC	1,113,697	0.38	14	24.89	5
SCHOOLCRAFT	341,541	0.12	35	38.89	2
SHIAWASSEE	272,502	0.09	43	3.77	82
TUSCOLA	341,813	0.12	34	5.87	68
VAN BUREN	457,017	0.16	26	5.90	67
WASHTENAW	3,312,834	1.14	7	9.97	29
WAYNE	64,060,012	22.01	2	31.41	4
WEXFORD	246,775	0.08	51	8.01	46
TOTAL	\$291,109,453	100.00 %		\$29.00	

BUREAU OF STATE LOTTERY (DEPARTMENT OF TREASURY)

Description

The State Lottery Bureau administers the Michigan Lottery, pursuant to Public Act 239 of 1972, and regulates bingo under Public Act 382 of 1972. The purpose of the State Lottery Bureau is to provide an operation that will maximize net revenue for the State School Aid Fund and that will distribute approximately half of the total annual revenue accruing from the sale of lottery tickets for payment of prizes to the holders of winning tickets. Since 1991, the Bureau of State Lottery has been an autonomous entity within the Department of Treasury.

Expenditure Summary

Two tables are provided to capture allocations to counties. One describes operations and the other is for agent commissions and bonuses. The breakdown of agent commissions by county is estimated based on total lottery sales by county.

Bureau of State Lottery operating expenditures were allocated to 42 counties. In total, \$40.7 million was allocated to these counties. Oakland County received the highest dollar allocation at \$18.4 million, followed by Ingham and Saginaw Counties, which received \$10.1 million and \$6.8 million, respectively. On a per capita basis, Ingham County received the highest allocation at \$36, followed by Saginaw County at \$32 and Oakland County at \$15.

The Bureau of State Lottery agent commissions and bonuses were allocated to all 83 counties, totaling \$120.7 million. Wayne, Oakland, Macomb, and Genesee Counties had the highest dollar allocations of \$41.9 million, \$12.7 million, \$12.6 million, and \$6.8 million, respectively. Wayne County had the highest per capita allocation at \$21, followed by Saginaw County and Macomb County at \$16 each.

State Lottery spending allocations are summarized on the following two pages.

BUREAU OF STATE LOTTERY - OPERATIONS (DEPARTMENT OF TREASURY)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BARRY	\$106	0.00 %	39	\$0.00	39
BAY	70,601	0.17	18	0.64	22
BERRIEN	69,759	0.17	21	0.43	26
CALHOUN	56,235	0.14	26	0.41	27
CLINTON	190,982	0.47	9	2.86	6
DELTA	44	0.00	41	0.00	41
EATON	174,701	0.43	10	1.66	11
GENESEE	257,609	0.63	8	0.58	24
GLADWIN	382	0.00	37	0.01	35
GRAND TRAVERSE	67,074	0.16	22	0.83	19
HOUGHTON	75,356	0.19	16	2.11	9
INGHAM	10,122,508	24.86	2	36.15	1
IONIA	550	0.00	35	0.01	37
ISABELLA	51,462	0.13	27	0.80	20
JACKSON	61,530	0.15	25	0.38	28
KALAMAZOO	349,150	0.86	7	1.45	13
KENT	430,289	1.06	6	0.73	21
LAPEER	105	0.00	40	0.00	40
LENAWEE	391	0.00	36	0.00	38
LIVINGSTON	173,879	0.43	11	1.03	16
MACKINAC	78,206	0.19	15	6.75	4
MACOMB	669,346	1.64	5	0.83	18
MANISTEE	12	0.00	42	0.00	42
MARQUETTE	70,319	0.17	19	1.09	14
MASON	3,205	0.01	34	0.11	34
MECOSTA	25,248	0.06	32	0.61	23
MONROE	35,706	0.09	31	0.24	32
MONTMORENCY	119	0.00	38	0.01	36
MUSKEGON	79,383	0.19	14	0.46	25
OAKLAND	18,392,650	45.17	1	15.29	3
OSCEOLA	40,941	0.10	30	1.74	10
OTSEGO	65,448	0.16	24	2.71	7
OTTAWA	46,134	0.11	29	0.19	33
PRESQUE ISLE	66,595	0.16	23	4.65	8
SAGINAW	6,781,999	16.66	3	32.33	2
ST. CLAIR	50,227	0.12	28	0.30	30
SHIAWASSEE	74,476	0.18	17	1.03	15
TUSCOLA	86,172	0.21	13	1.48	12
VAN BUREN	19,291	0.05	33	0.25	31
WASHTENAW	105,344	0.26	12	0.32	29
WAYNE	1,802,770	4.43	4	0.88	17
WEXFORD	69,877	0.17	20	2.27	8
TOTAL	\$40,716,178	100.00 %		\$4.06	

Counties not listed did not receive Lottery expenditures.

BUREAU OF STATE LOTTERY - AGENT COMMISSIONS & BONUSES (DEPARTMENT OF TREASURY)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$135,993	0.11 %	67	\$11.75	15
ALGER	56,195	0.05	81	5.73	70
ALLEGAN	692,394	0.57	22	6.34	58
ALPENA	475,103	0.39	29	15.34	4
ANTRIM	124,464	0.10	69	5.22	76
ARENAC	214,164	0.18	54	12.36	12
BARAGA	40,804	0.03	82	4.66	79
BARRY	308,059	0.26	42	5.30	75
BAY	1,316,608	1.09	16	12.00	14
BENZIE	102,787	0.09	73	6.13	62
BERRIEN	1,783,257	1.48	14	10.98	20
BRANCH	281,062	0.23	44	6.04	65
CALHOUN	1,794,696	1.49	13	12.94	10
CASS	350,675	0.29	37	6.81	52
CHARLEVOIX	144,777	0.12	64	5.46	74
CHEBOYGAN	238,274	0.20	50	8.74	31
CHIPPEWA	159,159	0.13	61	4.10	81
CLARE	296,939	0.25	43	9.37	27
CLINTON	393,585	0.33	35	5.89	67
CRAWFORD	139,222	0.12	66	9.49	25
DELTA	272,594	0.23	46	7.09	48
DICKINSON	166,669	0.14	59	6.11	63
EATON	869,665	0.72	19	8.25	36
EMMET	208,065	0.17	56	6.40	57
GENESEE	6,755,856	5.60	4	15.33	5
GLADWIN	235,304	0.19	52	8.81	30
GOGEBIC	113,623	0.09	70	6.50	54
GRAND TRAVERSE	492,111	0.41	28	6.07	64
GRATIOT	265,052	0.22	47	6.27	60
HILLSDALE	342,348	0.28	38	7.29	45
HOUGHTON	208,402	0.17	55	5.84	68
HURON	458,234	0.38	30	12.95	9
INGHAM	2,482,554	2.06	7	8.87	29
IONIA	438,204	0.36	31	6.94	50
IOSCO	404,673	0.34	34	15.00	6
IRON	82,947	0.07	76	6.48	55
ISABELLA	329,764	0.27	40	5.16	77
JACKSON	1,658,311	1.37	15	10.29	23
KALAMAZOO	1,880,274	1.56	11	7.82	40
KALKASKA	107,458	0.09	71	6.33	59
KENT	4,587,203	3.80	5	7.82	41
KEWEENAW	6,205	0.01	83	2.75	83
LAKE	127,337	0.11	68	11.02	18
LAPEER	696,190	0.58	21	7.67	43
LEELANAU	94,533	0.08	74	4.38	80
LENAWEE	833,921	0.69	20	8.30	35
LIVINGSTON	937,122	0.78	17	5.55	73
LUCE	60,492	0.05	80	8.62	32
MACKINAC	91,223	0.08	75	7.87	38
MACOMB	12,573,697	10.42	3	15.56	3
MANISTEE	214,390	0.18	53	8.55	33
MARQUETTE	507,161	0.42	26	7.84	39
MASON	197,589	0.16	57	6.88	51
MECOSTA	238,624	0.20	49	5.76	69
MENOMINEE	141,899	0.12	65	5.65	71
MIDLAND	496,921	0.41	27	5.93	66
MISSAUKEE	73,704	0.06	77	4.92	78
MONROE	1,981,174	1.64	9	13.28	8
MONTCALM	534,482	0.44	24	8.55	34
MONTMORENCY	153,266	0.13	63	14.62	7
MUSKEGON	1,897,751	1.57	10	11.02	17
NEWAYGO	315,819	0.26	41	6.46	56
OAKLAND	12,712,814	10.53	2	10.57	22
OCEANA	156,174	0.13	62	5.63	72
OGEMAW	251,209	0.21	48	11.54	16
ONTONAGON	60,734	0.05	79	7.89	37
OSCEOLA	163,749	0.14	60	6.95	49
OSCODA	103,847	0.09	72	10.99	19
OTSEGO	236,477	0.20	51	9.80	24
OTTAWA	874,623	0.72	18	3.55	82
PRESQUE ISLE	175,490	0.15	58	12.24	13
ROSCOMMON	333,479	0.28	39	12.90	11
SAGINAW	3,269,909	2.71	6	15.59	2
ST CLAIR	1,835,124	1.52	12	10.96	21
ST JOSEPH	389,944	0.32	36	6.25	61
SANILAC	420,352	0.35	32	9.40	26
SCHOOLCRAFT	65,926	0.05	78	7.51	44
SHIAWASSEE	560,787	0.46	23	7.77	42
TUSCOLA	419,616	0.35	33	7.20	47
VAN BUREN	519,189	0.43	25	6.70	53
WASHTENAW	2,402,443	1.99	8	7.23	46
WAYNE	41,909,549	34.72	1	20.55	1
WEXFORD	275,198	0.23	45	8.93	28
TOTAL	\$120,717,665	100.00 %		\$12.02	

LOCAL GOVERNMENT REVENUE SHARING DEPARTMENT OF TREASURY

Description

Unrestricted State-shared revenue consists of those State-collected, locally shared taxes that may be used by a local unit of government, such as a city, village, township, or county, in any legal way it deems appropriate.

The revenue sharing program is funded entirely with a portion of sales tax collections. While the sales tax is assessed at a rate of 6%, revenue sharing receives 36.3% of the sales tax collected at the tax rate of 4%, unless a lesser amount is appropriated. However, 15% of sales tax collections, at a tax rate of 4%, must be distributed to cities, villages, and townships on a per capita basis under the Michigan Constitution.

Expenditure Summary

During FY 2001-02, \$1.6 billion was distributed among all local units of government under the State's revenue sharing program. Local units in Wayne County received the largest portion of revenue sharing money at \$525.9 million, followed by Oakland County at \$155.2 million, Macomb County at \$101.2 million, and Kent County at \$73.3 million.

On a per capita basis, the top counties were Wayne County at \$258, Ingham County at \$156, and Gogebic County at \$150. The statewide per capita allocation was \$151.

State revenue sharing spending allocations are summarized on the following page.

LOCAL GOVERNMENT REVENUE SHARING (DEPARTMENT OF TREASURY)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$1,124,830	0.07 %	75	\$97.23	77
ALGER	1,091,429	0.07	77	111.20	50
ALLEGAN	12,052,873	0.79	19	110.28	52
ALPENA	3,958,602	0.26	46	127.85	17
ANTRIM	2,432,077	0.16	62	101.97	69
ARENAC	1,850,083	0.12	66	106.74	58
BARAGA	1,021,828	0.07	78	116.71	34
BARRY	6,145,054	0.40	34	105.64	62
BAY	15,126,393	1.00	18	137.90	8
BENZIE	1,652,466	0.11	69	98.56	75
BERRIEN	21,399,456	1.41	12	131.73	11
BRANCH	5,226,571	0.34	39	112.39	47
CALHOUN	19,427,792	1.28	15	140.08	7
CASS	5,757,713	0.38	35	111.87	48
CHARLEVOIX	2,937,710	0.19	54	110.85	51
CHEBOYGAN	2,927,409	0.19	55	107.40	56
CHIPPEWA	4,672,384	0.31	43	120.49	29
CLARE	3,374,805	0.22	49	106.49	60
CLINTON	7,060,460	0.47	31	105.74	61
CRAWFORD	1,494,663	0.10	71	101.91	70
DELTA	4,846,215	0.32	42	126.12	19
DICKINSON	3,578,266	0.24	47	131.25	12
EATON	12,028,013	0.79	20	114.04	42
EMMET	3,258,441	0.21	51	100.29	72
GENESEE	62,892,927	4.15	5	142.73	6
GLADWIN	2,800,990	0.18	58	104.84	65
GOGEBIC	2,625,699	0.17	60	150.19	3
GRAND TRAVERSE	8,168,729	0.54	27	100.77	71
GRATIOT	5,267,190	0.35	37	124.53	22
HILLSDALE	5,309,177	0.35	36	113.01	46
HOUGHTON	4,663,831	0.31	44	130.76	13
HURON	4,398,217	0.29	45	124.29	23
INGHAM	43,662,255	2.88	6	155.94	2
IONIA	7,339,562	0.48	30	116.19	37
IOSCO	3,145,992	0.21	53	116.61	35
IRON	1,845,271	0.12	67	144.18	5
ISABELLA	7,815,228	0.52	28	122.24	26
JACKSON	19,561,630	1.29	14	121.38	27
KALAMAZOO	32,883,256	2.17	8	136.81	9
KALKASKA	1,647,879	0.11	70	97.04	79
KENT	73,296,716	4.83	4	124.99	21
KEWEENAW	235,376	0.02	83	104.43	66
LAKE	1,153,474	0.08	74	99.82	74
LAPEER	9,273,501	0.61	23	102.21	68
LEELANAU	1,972,789	0.13	65	91.50	83
LENAWEE	11,804,247	0.78	21	117.55	32
LIVINGSTON	15,663,045	1.03	17	92.69	82
LUCE	765,296	0.05	82	109.08	53
MACKINAC	1,258,234	0.08	73	108.61	54
MACOMB	101,184,594	6.67	3	125.23	20
MANISTEE	2,867,316	0.19	57	114.40	40
MARQUETTE	8,766,759	0.58	26	135.52	10
MASON	3,208,677	0.21	52	111.72	49
MECOSTA	4,935,976	0.33	41	119.08	31
MENOMINEE	3,259,252	0.21	50	129.74	14
MIDLAND	9,504,006	0.63	22	113.43	45
MISSAUKEE	1,458,268	0.10	72	97.30	76
MONROE	16,060,858	1.06	16	107.63	55
MONTCALM	6,664,048	0.44	33	106.58	59
MONTMORENCY	1,018,727	0.07	79	97.20	78
MUSKEGON	22,208,071	1.46	11	128.99	16
NEWAYGO	5,251,510	0.35	38	107.38	57
OAKLAND	155,216,657	10.23	2	129.03	15
OCEANA	2,917,624	0.19	56	105.14	64
OGEMAW	2,262,559	0.15	64	103.89	67
ONTONAGON	873,034	0.06	81	113.44	44
OSCEOLA	2,674,999	0.18	59	113.56	43
OSCODA	899,636	0.06	80	95.20	81
OTSEGO	2,310,750	0.15	63	95.78	80
OTTAWA	26,011,029	1.71	10	105.58	63
PRESQUE ISLE	1,682,634	0.11	68	117.39	33
ROSCOMMON	2,583,239	0.17	61	99.94	73
SAGINAW	30,741,681	2.03	9	146.55	4
ST. CLAIR	20,197,203	1.33	13	120.68	28
ST. JOSEPH	7,507,159	0.49	29	120.28	30
SANILAC	5,109,498	0.34	40	114.21	41
SCHOOLCRAFT	1,114,856	0.07	76	126.95	18
SHIAWASSEE	8,883,034	0.59	25	123.03	24
TUSCOLA	6,714,487	0.44	32	115.27	39
VAN BUREN	9,008,183	0.59	24	116.31	36
WASHTENAW	40,864,466	2.69	7	122.94	25
WAYNE	525,871,188	34.66	1	257.84	1
WEXFORD	3,575,025	0.24	48	116.04	38
TOTAL	\$1,517,303,047	100.00 %		\$151.14	

III

***STATE TAX COLLECTIONS
BY COUNTY***

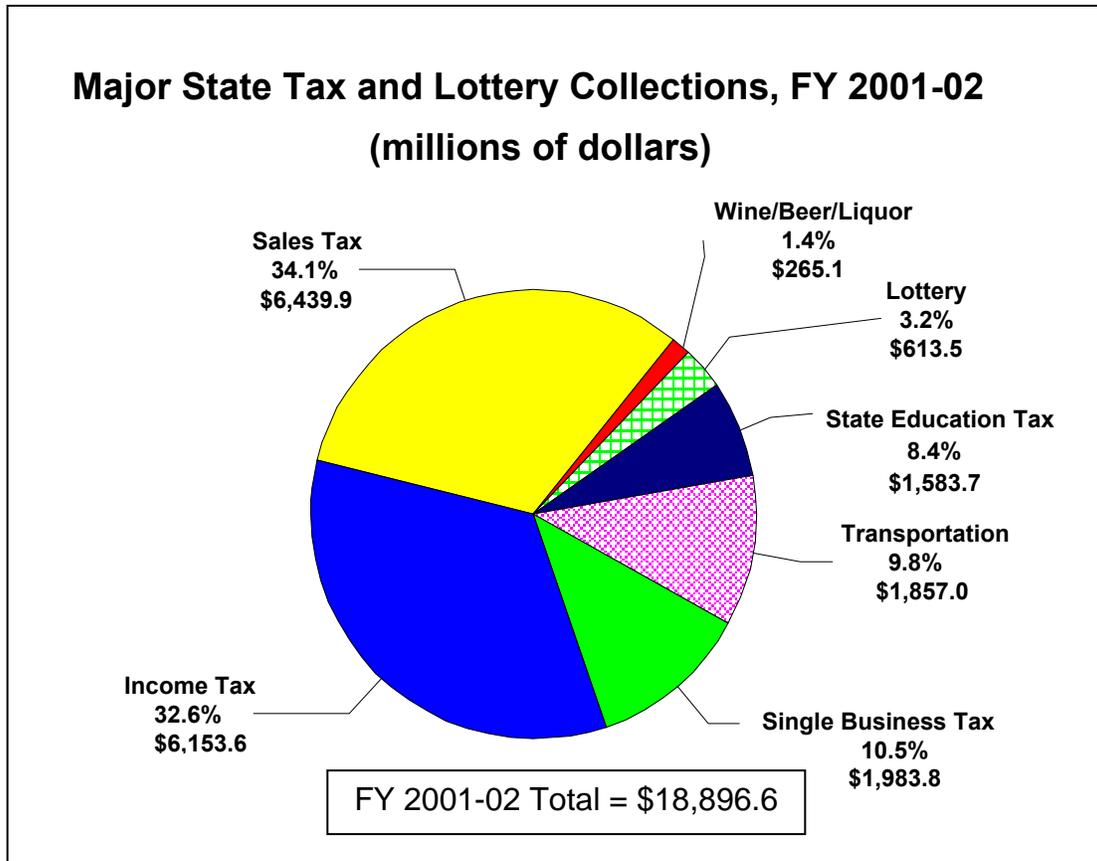
COLLECTIONS OF MAJOR STATE TAXES BY COUNTY

This section presents estimates of the taxes collected in each county from Michigan's major State government taxes. In FY 2001-02, revenue collected from the individual income, sales, single business, transportation-related (primarily motor fuel and motor vehicle registration), State education property, liquor, beer, and wine taxes, plus the net revenue from the State lottery, totaled \$18.9 billion. Of the total, \$6.2 billion was from individual income tax collections, \$6.4 billion from sales taxes, \$2.0 billion from single business tax collections, \$1.9 billion from transportation taxes, \$1.6 billion from State education property tax revenue, \$265.1 million from liquor taxes, and \$613.5 million from net lottery revenue.

In aggregate dollars, Wayne County was responsible for approximately 19%, or \$3.6 billion, of total collections from these major taxes, followed by Oakland County at slightly less than \$3.4 billion, and Macomb County at \$1.7 billion. In contrast, only \$1.8 million was paid by the taxpayers in Keweenaw County.

On a per capita basis, collections from these major taxes equaled \$1,882 for each Michigan resident. Oakland County led the State at \$2,816 followed by Grand Traverse and Washtenaw Counties at \$2,670 and \$2,400, respectively. Lake and Keweenaw Counties paid the least taxes per capita in FY 2001-02, at \$848 and \$818, respectively.

As mentioned in the INTRODUCTION, ***the tax collections data included in this report are not comparable to the expenditure data in Section II.*** The expenditure estimates include nearly \$8.8 billion in Federal aid that supported State spending, whereas the revenue data include only major State taxes plus net lottery revenue, and do not include any other tax revenue, nontax revenue, or any Federal aid.



**REVENUE FROM SELECTED MAJOR STATE TAXES
AND LOTTERY BY COUNTY, FY 2001-02**
(millions of dollars)

<u>Highest</u>		<u>Lowest</u>		
(1)	Wayne	\$3,550.4	(1) Keweenaw	\$1.8
(2)	Oakland	3,388.0	(2) Baraga	8.0
(3)	Macomb	1,732.4	(3) Luce	8.3
(4)	Kent	1,226.6	(4) Oscoda	9.0
(5)	Washtenaw	797.6	(5) Ontonagon	9.4

**PER CAPITA REVENUE FROM SELECTED MAJOR STATE TAXES AND
LOTTERY BY COUNTY, FY 2001-02**
(dollars)

<u>Highest</u>		<u>Lowest</u>		
(1)	Oakland	\$2,816	(1) Keweenaw	\$818
(2)	Grand Traverse	2,670	(2) Lake	848
(3)	Washtenaw	2,400	(3) Cass	904
(4)	Emmet	2,369	(4) Baraga	908
(5)	Otsego	2,319	(5) Oscoda	949

ESTIMATED REVENUE FROM SELECTED MAJOR STATE TAXES AND LOTTERY

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$12,475,096	0.07 %	74	\$1,078.32	72
ALGER	10,168,911	0.05	77	1,036.06	78
ALLEGAN	152,959,180	0.81	23	1,399.55	44
ALPENA	51,354,671	0.27	45	1,658.64	28
ANTRIM	31,069,650	0.16	61	1,302.60	50
ARENAC	20,531,704	0.11	67	1,184.54	67
BARAGA	7,951,956	0.04	82	908.28	80
BARRY	70,745,331	0.37	35	1,216.20	61
BAY	193,395,766	1.02	19	1,763.08	18
BENZIE	21,021,442	0.11	66	1,253.81	56
BERRIEN	256,479,229	1.36	15	1,578.82	34
BRANCH	58,481,077	0.31	38	1,257.58	54
CALHOUN	244,452,273	1.29	17	1,762.53	19
CASS	46,527,182	0.25	50	904.02	81
CHARLEVOIX	48,884,944	0.26	48	1,844.65	10
CHEBOYGAN	41,645,319	0.22	52	1,527.82	35
CHIPPEWA	44,459,895	0.24	51	1,146.55	70
CLARE	38,165,213	0.20	55	1,204.25	63
CLINTON	88,318,738	0.47	29	1,322.63	49
CRAWFORD	18,376,461	0.10	70	1,253.00	57
DELTA	63,983,420	0.34	36	1,665.19	27
DICKINSON	50,185,169	0.27	47	1,840.71	11
EATON	182,572,143	0.97	20	1,731.05	24
EMMET	76,960,641	0.41	33	2,368.68	4
GENESEE	773,672,118	4.09	6	1,755.74	20
GLADWIN	32,406,331	0.17	60	1,212.95	62
GOGEBIC	18,513,484	0.10	69	1,059.00	74
GRAND TRAVERSE	216,476,819	1.15	18	2,670.38	2
GRATIOT	50,893,337	0.27	46	1,203.27	64
HILLSDALE	60,940,314	0.32	37	1,297.18	51
HOUGHTON	37,635,669	0.20	56	1,055.23	75
HURON	52,692,020	0.28	44	1,489.02	38
INGHAM	511,671,164	2.71	7	1,827.44	13
IONIA	75,370,710	0.40	34	1,193.14	65
IOSCO	41,037,967	0.22	53	1,521.16	36
IRON	13,395,921	0.07	73	1,046.72	77
ISABELLA	103,192,947	0.55	26	1,614.08	32
JACKSON	265,411,341	1.40	14	1,646.92	29
KALAMAZOO	446,323,654	2.36	9	1,856.97	9
KALKASKA	24,259,946	0.13	65	1,428.65	42
KENT	1,226,621,613	6.49	4	2,091.77	7
KEWEENAW	1,843,012	0.01	83	817.66	83
LAKE	9,793,080	0.05	78	847.52	82
LAPEER	149,186,519	0.79	24	1,644.31	30
LEELANAU	35,023,133	0.19	58	1,624.37	31
LENAWEE	176,074,392	0.93	21	1,753.38	21
LIVINGSTON	298,015,485	1.58	11	1,763.61	17
LUCE	8,311,700	0.04	81	1,184.68	66
MACKINAC	19,938,607	0.11	68	1,721.07	25
MACOMB	1,732,416,728	9.17	3	2,144.14	6
MANISTEE	37,114,713	0.20	57	1,480.80	40
MARQUETTE	91,296,539	0.48	28	1,411.34	43
MASON	47,859,146	0.25	49	1,666.40	26
MECOSTA	53,511,755	0.28	43	1,290.93	53
MENOMINEE	30,556,828	0.16	62	1,216.34	60
MIDLAND	164,308,213	0.87	22	1,961.02	8
MISSAUKEE	15,784,119	0.08	72	1,053.19	76
MONROE	265,891,306	1.41	13	1,781.81	16
MONTCALM	83,238,063	0.44	31	1,331.21	48
MONTMORENCY	12,167,083	0.06	75	1,160.87	69
MUSKEGON	250,013,519	1.32	16	1,452.17	41
NEWAYGO	53,872,281	0.29	42	1,101.50	71
OAKLAND	3,388,042,251	17.93	2	2,816.42	1
OCEANA	29,588,386	0.16	63	1,066.25	73
OGEMAW	34,751,823	0.18	59	1,595.73	33
ONTONAGON	9,398,980	0.05	79	1,221.28	59
OSCEOLA	27,487,191	0.15	64	1,166.94	68
OSCODA	8,964,908	0.05	80	948.67	79
OTSEGO	55,946,653	0.30	40	2,318.94	5
OTTAWA	449,735,341	2.38	8	1,825.51	14
PRESQUE ISLE	17,762,778	0.09	71	1,239.21	58
ROSCOMMON	38,610,171	0.20	54	1,493.80	37
SAGINAW	385,174,548	2.04	10	1,836.17	12
ST. CLAIR	290,113,883	1.54	12	1,733.40	23
ST. JOSEPH	84,627,632	0.45	30	1,355.86	47
SANILAC	56,216,366	0.30	39	1,256.60	55
SCHOOLCRAFT	12,116,401	0.06	76	1,379.69	45
SHIAWASSEE	107,485,110	0.57	25	1,488.63	39
TUSCOLA	79,106,729	0.42	32	1,358.06	46
VAN BUREN	100,192,880	0.53	27	1,293.70	52
WASHTENAW	797,631,878	4.22	5	2,399.65	3
WAYNE	3,550,360,247	18.79	1	1,740.81	22
WEXFORD	55,355,535	0.29	41	1,796.73	15
TOTAL	\$18,896,566,679	100.00 %		\$1,882.24	

INDIVIDUAL INCOME TAX COLLECTIONS

Summary

Michigan State government's largest tax source is the individual income tax. Income tax revenue is distributed primarily to the State's General Fund, although the School Aid Fund also receives a significant portion. Between April 30, 1994, and January 1, 2000, the tax rate under the individual income tax was 4.4%. Effective January 1, 2000, the rate was lowered to 4.2% as part of a phased-in reduction to lower the rate eventually to 3.9%.

For this report, the estimate of FY 2001-02 revenue by county was based on Senate Fiscal Agency estimates of calendar year 2001 tax collections after credits, excluding the property tax credit and home heating credit. While administered through the income tax, these two tax credits are considered separate from the income tax, with one being a rebate for local property taxes and the other primarily financed with Federal funds.

State income tax collections totaled \$6.2 billion in FY 2001-02. Oakland, Wayne, Macomb, and Kent Counties paid the largest portions of income taxes at \$1.2 billion, \$1.1 billion, \$563.0 million, and \$386.3 million, respectively.

On a per capita basis, Oakland County taxpayers paid \$984, followed by Washtenaw County at \$814, Midland County at \$697, and Emmet County at \$692. The statewide per capita collection was \$613.

ESTIMATED INDIVIDUAL INCOME TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$3,073,162	0.05 %	77	\$265.64	81
ALGER	3,530,983	0.06	74	359.75	62
ALLEGAN	52,821,403	0.86	23	483.31	31
ALPENA	13,123,164	0.21	50	423.85	47
ANTRIM	10,558,994	0.17	55	442.69	41
ARENAC	5,274,355	0.09	68	304.30	75
BARAGA	2,503,867	0.04	79	285.99	80
BARRY	27,720,284	0.45	32	476.55	33
BAY	57,342,779	0.93	19	522.76	26
BENZIE	7,009,034	0.11	65	418.05	51
BERRIEN	87,754,859	1.43	14	540.20	22
BRANCH	18,709,595	0.30	39	402.33	53
CALHOUN	69,225,427	1.12	18	499.12	30
CASS	19,807,790	0.32	37	384.86	55
CHARLEVOIX	14,959,448	0.24	44	564.49	19
CHEBOYGAN	9,673,852	0.16	61	354.90	66
CHIPPEWA	13,348,807	0.22	49	344.25	70
CLARE	10,974,553	0.18	53	346.29	69
CLINTON	35,106,311	0.57	28	525.74	25
CRAWFORD	4,248,154	0.07	72	289.66	79
DELTA	17,574,969	0.29	41	457.40	38
DICKINSON	13,642,703	0.22	48	500.39	29
EATON	71,523,914	1.16	17	678.15	7
EMMET	21,001,257	0.34	36	646.37	11
GENESEE	247,136,450	4.02	6	560.84	20
GLADWIN	9,519,678	0.15	62	356.32	64
GOGEBIC	5,676,834	0.09	67	324.72	73
GRAND TRAVERSE	55,044,237	0.89	21	679.01	6
GRATIOT	18,005,201	0.29	40	425.70	46
HILLSDALE	21,850,561	0.36	35	465.11	36
HOUGHTON	12,444,490	0.20	51	348.92	67
HURON	14,882,767	0.24	45	420.57	48
INGHAM	169,972,661	2.76	8	607.06	14
IONIA	30,196,772	0.49	29	478.02	32
IOSCO	10,337,230	0.17	58	383.17	57
IRON	4,185,023	0.07	73	327.01	72
ISABELLA	42,363,202	0.69	25	662.62	8
JACKSON	85,423,005	1.39	15	530.06	23
KALAMAZOO	148,614,274	2.42	9	618.32	13
KALKASKA	6,533,110	0.11	66	384.73	56
KENT	386,303,918	6.28	4	658.77	9
KEWEENAW	669,575	0.01	83	297.06	77
LAKE	2,420,511	0.04	80	209.48	83
LAPEER	52,401,382	0.85	24	577.56	17
LEELANAU	14,030,643	0.23	47	650.74	10
LENAWEE	54,887,110	0.89	22	546.58	21
LIVINGSTON	100,058,450	1.63	12	592.13	16
LUCE	2,201,283	0.04	82	313.75	74
MACKINAC	4,620,960	0.08	70	398.87	54
MACOMB	563,040,657	9.15	3	696.85	3
MANISTEE	10,734,174	0.17	54	428.27	45
MARQUETTE	29,288,941	0.48	30	452.77	40
MASON	12,422,718	0.20	52	432.55	44
MECOSTA	15,101,746	0.25	43	364.32	60
MENOMINEE	10,461,377	0.17	57	416.42	52
MIDLAND	57,103,006	0.93	20	681.53	5
MISSAUKEE	4,449,462	0.07	71	296.89	78
MONROE	94,428,272	1.53	13	632.79	12
MONTCALM	27,253,280	0.44	33	435.86	42
MONTMORENCY	3,152,296	0.05	76	300.76	76
MUSKEGON	78,649,030	1.28	16	456.82	39
NEWAYGO	17,536,871	0.28	42	358.57	63
OAKLAND	1,184,118,161	19.24	1	984.34	1
OCEANA	10,267,906	0.17	59	370.01	59
OGEMAW	7,565,681	0.12	64	347.40	68
ONTONAGON	2,737,592	0.04	78	355.72	65
OSCEOLA	9,894,905	0.16	60	420.08	49
OSCODA	2,233,783	0.04	81	236.38	82
OTSEGO	10,479,379	0.17	56	434.36	43
OTTAWA	170,406,125	2.77	7	691.69	4
PRESQUE ISLE	5,185,301	0.08	69	361.75	61
ROSCOMMON	8,597,308	0.14	63	332.62	71
SAGINAW	105,240,489	1.71	10	501.69	28
ST. CLAIR	101,600,527	1.65	11	607.05	15
ST. JOSEPH	29,285,337	0.48	31	469.20	34
SANILAC	18,741,654	0.30	38	418.93	50
SCHOOLCRAFT	3,298,940	0.05	75	375.65	58
SHIAWASSEE	41,016,445	0.67	26	568.06	18
TUSCOLA	27,223,112	0.44	34	467.35	35
VAN BUREN	40,443,789	0.66	27	522.21	27
WASHTENAW	270,606,598	4.40	5	814.11	2
WAYNE	1,076,598,786	17.50	2	527.88	24
WEXFORD	14,118,009	0.23	46	458.24	37
TOTAL	\$6,153,570,648	100.00 %		\$612.94	

SALES TAX COLLECTIONS

Summary

In FY 2001-02, Michigan's sales tax rate was 6%. Most revenue from the sales tax is distributed to the School Aid Fund (SAF), although local units of government, a special health fund, the Comprehensive Transportation Fund (CTF), and the General Fund also receive sales tax revenue.

The estimate of sales tax collections by county was based on data on total retail sales in Michigan, less food purchases, in 2002. Data are from Survey of Buying Power, 2003, Sales and Marketing Management.

Total sales tax collections amounted to \$6.4 billion in FY 2001-02. Wayne County paid the highest amount at \$1.2 billion followed by Oakland County at \$1.1 billion, Macomb County at \$621.0 million, and Kent County at \$423.2 million.

The highest per capita collections came from the Counties of Grand Traverse at \$1,279, Otsego at \$1,176, Washtenaw at \$900, and Emmet at \$893. Statewide, the per capita sales tax collections were \$641.

ESTIMATED SALES TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$2,415,508	0.04 %	79	\$208.79	80
ALGER	2,445,585	0.04	78	249.17	77
ALLEGAN	41,376,468	0.64	24	378.59	57
ALPENA	20,154,332	0.31	40	650.94	16
ANTRIM	5,780,274	0.09	68	242.34	78
ARENAC	6,835,574	0.11	63	394.37	56
BARAGA	2,295,088	0.04	80	262.15	75
BARRY	18,936,414	0.29	42	325.54	69
BAY	77,983,784	1.21	18	710.93	13
BENZIE	4,805,235	0.07	72	286.61	71
BERRIEN	73,805,549	1.15	19	454.33	46
BRANCH	19,154,338	0.30	41	411.89	51
CALHOUN	95,986,915	1.49	15	692.08	14
CASS	5,469,473	0.08	69	106.27	82
CHARLEVOIX	15,298,472	0.24	51	577.28	28
CHEBOYGAN	17,147,245	0.27	45	629.07	21
CHIPPEWA	16,358,675	0.25	48	421.87	49
CLARE	13,140,000	0.20	56	414.62	50
CLINTON	22,585,704	0.35	36	338.24	68
CRAWFORD	6,758,067	0.10	64	460.80	44
DELTA	26,335,748	0.41	33	685.40	15
DICKINSON	20,240,818	0.31	39	742.40	8
EATON	56,984,199	0.88	21	540.29	35
EMMET	29,001,020	0.45	28	892.59	4
GENESEE	285,682,846	4.44	6	648.32	18
GLADWIN	10,912,504	0.17	58	408.45	53
GOGEBIC	6,226,423	0.10	65	356.16	61
GRAND TRAVERSE	103,664,163	1.61	11	1,278.76	1
GRATIOT	15,157,339	0.24	53	358.36	60
HILLSDALE	17,551,032	0.27	44	373.59	58
HOUGHTON	12,672,532	0.20	57	355.31	62
HURON	15,898,534	0.25	49	449.28	48
INGHAM	176,866,786	2.75	7	631.68	19
IONIA	21,812,118	0.34	37	345.29	64
IOSCO	15,275,941	0.24	52	566.24	31
IRON	3,429,713	0.05	74	267.99	74
ISABELLA	34,067,367	0.53	26	532.86	36
JACKSON	98,710,635	1.53	13	612.52	23
KALAMAZOO	151,369,516	2.35	9	629.79	20
KALKASKA	8,240,732	0.13	60	485.29	42
KENT	423,183,451	6.57	4	721.66	10
KEWEENAW	232,797	0.00	83	103.28	83
LAKE	2,207,389	0.03	81	191.03	81
LAPEER	53,540,989	0.83	22	590.12	26
LEELANAU	5,837,509	0.09	67	270.74	73
LENAWEE	71,806,224	1.12	20	715.06	12
LIVINGSTON	101,552,680	1.58	12	600.97	24
LUCE	3,186,945	0.05	75	454.24	47
MACKINAC	7,195,953	0.11	62	621.14	22
MACOMB	621,022,885	9.64	3	768.61	7
MANISTEE	13,632,037	0.21	55	543.89	34
MARQUETTE	31,575,068	0.49	27	488.11	41
MASON	18,691,993	0.29	43	650.84	17
MECOSTA	21,674,676	0.34	38	522.89	37
MENOMINEE	10,011,722	0.16	59	398.52	55
MIDLAND	48,179,266	0.75	23	575.02	29
MISSAUKEE	5,086,453	0.08	70	339.39	67
MONROE	81,358,631	1.26	17	545.21	33
MONTCALM	28,750,430	0.45	29	459.80	45
MONTMORENCY	3,178,903	0.05	76	303.30	70
MUSKEGON	86,189,591	1.34	16	500.62	39
NEWAYGO	16,643,640	0.26	46	340.31	66
OAKLAND	1,068,702,511	16.60	2	888.39	5
OCEANA	7,838,322	0.12	61	282.46	72
OGEMAW	15,647,833	0.24	50	718.52	11
ONTONAGON	3,145,465	0.05	77	408.71	52
OSCEOLA	6,166,103	0.10	66	261.77	76
OSCODA	2,103,440	0.03	82	222.59	79
OTSEGO	28,364,821	0.44	30	1,175.70	2
OTTAWA	136,083,163	2.11	10	552.37	32
PRESQUE ISLE	5,008,505	0.08	71	349.41	63
ROSCOMMON	15,142,190	0.24	54	585.84	27
SAGINAW	154,728,663	2.40	8	737.61	9
ST. CLAIR	96,123,421	1.49	14	574.33	30
ST. JOSEPH	25,019,886	0.39	34	400.86	54
SANILAC	16,458,328	0.26	47	367.89	59
SCHOOLCRAFT	4,522,914	0.07	73	515.02	38
SHIAWASSEE	35,559,617	0.55	25	492.49	40
TUSCOLA	28,176,093	0.44	31	483.71	43
VAN BUREN	26,392,598	0.41	32	340.78	65
WASHTENAW	299,085,886	4.64	5	899.79	3
WAYNE	1,207,662,205	18.75	1	592.14	25
WEXFORD	24,390,132	0.38	35	791.66	6
TOTAL	\$6,439,894,000	100.00 %		\$641.46	

SINGLE BUSINESS TAX COLLECTIONS

Summary

The single business tax (SBT) is the major business tax in the State, all of which is deposited into the State's General Fund. Between September 30, 1994, and January 1, 1999, the tax rate under the SBT was 2.3% of the Michigan tax base; although, for selected taxpayers able to file under some income tax provisions, the rate was 2% of adjusted business income. The tax rate declined to 2.2% during 1999, 2.1% during 2000, and 2.0% in 2001 as part of a phased-in elimination of the tax. The SBT is considered a modified value-added tax, based on the value a firm adds to its final products in the production process. Unfortunately, no direct data are available on SBT revenue by county. The major component of the tax base is labor compensation, so for this report, 2001 payroll paid by county was used as a proxy for the distribution of SBT revenue. Data on business payrolls by county are from County Business Patterns, 2002, U.S. Department of Commerce, U.S. Census Bureau.

In FY 2001-02, net SBT revenue totaled \$2.0 billion. Of this total, an estimated \$481.7 million was paid by firms located in Oakland County, accounting for approximately 24% of total collections. Wayne County paid the second-highest SBT revenue, totaling \$404.7 million, followed by Macomb County at \$162.9 million and Kent County at \$157.5 million.

Per capita collections were highest in Oakland County at \$400, followed by Kent County at \$269 and Washtenaw County at \$262. The statewide per capita SBT collections were \$198.

ESTIMATED SINGLE BUSINESS TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$394,369	0.02 %	82	\$34.09	82
ALGER	761,715	0.04	73	77.61	52
ALLEGAN	16,246,373	0.82	20	148.65	18
ALPENA	4,448,840	0.22	39	143.69	20
ANTRIM	1,657,474	0.08	60	69.49	65
ARENAC	1,204,043	0.06	68	69.47	66
BARAGA	596,177	0.03	77	68.10	67
BARRY	4,120,669	0.21	40	70.84	63
BAY	14,204,725	0.72	21	129.50	26
BENZIE	969,234	0.05	70	57.81	75
BERRIEN	26,945,612	1.36	11	165.87	15
BRANCH	5,090,266	0.26	35	109.46	35
CALHOUN	26,288,726	1.33	12	189.54	13
CASS	3,190,372	0.16	49	61.99	69
CHARLEVOIX	3,458,783	0.17	46	130.52	25
CHEBOYGAN	2,176,824	0.11	55	79.86	50
CHIPPEWA	2,906,585	0.15	51	74.96	57
CLARE	1,923,538	0.10	58	60.69	71
CLINTON	5,087,152	0.26	36	76.18	54
CRAWFORD	1,268,523	0.06	67	86.49	42
DELTA	5,115,852	0.26	34	133.14	24
DICKINSON	5,620,943	0.28	30	206.17	8
EATON	10,361,265	0.52	23	98.24	38
EMMET	6,341,974	0.32	28	195.19	11
GENESEE	65,489,017	3.30	6	148.62	19
GLADWIN	1,475,331	0.07	62	55.22	76
GOGEBIC	1,269,920	0.06	66	72.64	60
GRAND TRAVERSE	17,674,596	0.89	19	218.03	7
GRATIOT	4,103,128	0.21	41	97.01	39
HILLSDALE	5,249,673	0.26	33	111.75	33
HOUGHTON	2,749,748	0.14	53	77.10	53
HURON	3,791,911	0.19	42	107.16	37
INGHAM	61,970,963	3.12	7	221.33	6
IONIA	4,468,294	0.23	38	70.73	64
IOSCO	2,231,138	0.11	54	82.70	44
IRON	926,205	0.05	71	72.37	61
ISABELLA	6,857,023	0.35	27	107.25	36
JACKSON	22,302,200	1.12	14	138.39	22
KALAMAZOO	53,523,335	2.70	8	222.69	5
KALKASKA	1,365,796	0.07	65	80.43	49
KENT	157,532,085	7.94	4	268.64	2
KEWEENAW	71,352	0.00	83	31.66	83
LAKE	396,185	0.02	81	34.29	81
LAPEER	7,314,784	0.37	26	80.62	48
LEELANAU	1,425,305	0.07	63	66.11	68
LENAWEE	11,122,309	0.56	22	110.76	34
LIVINGSTON	19,680,603	0.99	16	116.47	31
LUCE	431,407	0.02	80	61.49	70
MACKINAC	1,038,547	0.05	69	89.65	40
MACOMB	162,896,167	8.21	3	201.61	9
MANISTEE	2,047,095	0.10	57	81.67	46
MARQUETTE	8,194,664	0.41	25	126.68	27
MASON	3,367,194	0.17	48	117.24	30
MECOSTA	3,013,298	0.15	50	72.69	59
MENOMINEE	2,163,361	0.11	56	86.11	43
MIDLAND	20,366,413	1.03	15	243.07	4
MISSAUKEE	640,477	0.03	75	42.74	80
MONROE	18,798,307	0.95	17	125.97	28
MONTCALM	5,565,344	0.28	31	89.01	41
MONTMORENCY	557,533	0.03	78	53.19	77
MUSKEGON	23,404,473	1.18	13	135.94	23
NEWAYGO	3,481,645	0.18	44	71.19	62
OAKLAND	481,739,693	24.28	1	400.46	1
OCEANA	1,413,029	0.07	64	50.92	79
OGEMAW	1,769,550	0.09	59	81.25	47
ONTONAGON	608,718	0.03	76	79.10	51
OSCEOLA	2,846,922	0.14	52	120.86	29
OSCODA	494,309	0.02	79	52.31	78
OTSEGO	3,778,518	0.19	43	156.62	16
OTTAWA	47,528,078	2.40	9	192.92	12
PRESQUE ISLE	846,320	0.04	72	59.04	74
ROSCOMMON	1,558,344	0.08	61	60.29	72
SAGINAW	39,115,351	1.97	10	186.47	14
ST. CLAIR	18,795,807	0.95	18	112.30	32
ST. JOSEPH	8,641,685	0.44	24	138.45	21
SANILAC	3,384,386	0.17	47	75.65	55
SCHOOLCRAFT	720,571	0.04	74	82.05	45
SHIAWASSEE	5,341,331	0.27	32	73.98	58
TUSCOLA	3,481,324	0.18	45	59.77	73
VAN BUREN	5,826,437	0.29	29	75.23	56
WASHTENAW	87,201,032	4.40	5	262.34	3
WAYNE	404,742,111	20.40	2	198.45	10
WEXFORD	4,624,629	0.23	37	150.11	17
TOTAL	\$1,983,795,000	100.00 %		\$197.60	

TRANSPORTATION COLLECTIONS

Summary

Major transportation taxes fall into two groups: gasoline and diesel fuel excise taxes (excluding the State sales tax), and vehicle registration and license fees. During FY 2001-02, the tax rate on gasoline was 19 cents per gallon, while the rate on diesel fuel was 15 cents per gallon and the rate on aviation fuel was 3 cents per gallon. Vehicle license and registration fees depend on the value of the vehicle at the time of purchase for model year 1983 and later vehicles. In FY 2001-02, of the total \$1.9 billion collected from these major transportation taxes, \$1.1 billion was from the gasoline and diesel fuel taxes, while \$767.2 million represented license plate fees.

In this report, actual Secretary of State motor vehicle license plate fees by county were used to generate an estimate of total transportation tax revenue by county.

Wayne County ranked first in total dollar collections of transportation tax revenue, contributing roughly 18% or \$332.2 million, followed by Oakland County at \$260.8 million, Macomb County at \$159.7 million, and Kent County at \$126.6 million.

On a per capita basis, Kalkaska County ranked first at \$244, followed by Otsego County at \$235, and Huron County at \$224. The statewide per capita collections were \$185.

ESTIMATED TRANSPORTATION COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$2,343,578	0.13 %	73	\$202.57	14
ALGER	1,606,376	0.09	79	163.67	72
ALLEGAN	19,785,513	1.07	20	181.03	52
ALPENA	6,264,041	0.34	45	202.31	15
ANTRIM	4,755,857	0.26	58	199.39	19
ARENAC	3,330,921	0.18	66	192.17	31
BARAGA	1,303,353	0.07	81	148.87	82
BARRY	9,995,765	0.54	33	171.84	61
BAY	20,666,057	1.11	19	188.40	40
BENZIE	3,260,651	0.18	67	194.48	24
BERRIEN	28,433,903	1.53	15	175.03	56
BRANCH	7,892,909	0.43	40	169.73	63
CALHOUN	23,327,293	1.26	17	168.19	65
CASS	8,741,410	0.47	35	169.84	62
CHARLEVOIX	5,611,822	0.30	50	211.76	9
CHEBOYGAN	5,161,171	0.28	55	189.35	37
CHIPPEWA	5,878,732	0.32	47	151.60	80
CLARE	5,803,847	0.31	48	183.13	49
CLINTON	13,434,091	0.72	26	201.18	17
CRAWFORD	2,442,740	0.13	71	166.56	69
DELTA	7,807,868	0.42	42	203.20	12
DICKINSON	5,603,100	0.30	51	205.51	11
EATON	22,364,970	1.20	18	212.05	7
EMMET	6,809,403	0.37	43	209.58	10
GENESEE	76,270,221	4.11	5	173.08	60
GLADWIN	4,977,340	0.27	57	186.30	45
GOGEBIC	2,665,675	0.14	70	152.48	79
GRAND TRAVERSE	18,112,626	0.98	22	223.43	4
GRATIOT	7,868,342	0.42	41	186.03	47
HILLSDALE	8,279,938	0.45	37	176.25	54
HOUGHTON	5,143,034	0.28	56	144.20	83
HURON	7,932,104	0.43	39	224.15	3
INGHAM	46,598,995	2.51	7	166.43	70
IONIA	9,787,793	0.53	34	154.94	77
IOSCO	5,334,326	0.29	53	197.73	21
IRON	2,408,079	0.13	72	188.16	41
ISABELLA	10,456,492	0.56	32	163.55	73
JACKSON	28,529,625	1.54	14	177.03	53
KALAMAZOO	41,722,248	2.25	9	173.59	58
KALKASKA	4,136,047	0.22	65	243.57	1
KENT	126,627,010	6.82	4	215.94	6
KEWEENAW	341,092	0.02	83	151.33	81
LAKE	1,768,652	0.10	77	153.06	78
LAPEER	17,456,233	0.94	23	192.40	30
LEELANAU	4,162,824	0.22	64	193.07	29
LENAWEE	18,222,145	0.98	21	181.46	51
LIVINGSTON	33,704,636	1.81	11	199.46	18
LUCE	1,276,551	0.07	82	181.95	50
MACKINAC	2,248,762	0.12	74	194.11	26
MACOMB	159,727,475	8.60	3	197.69	22
MANISTEE	4,752,218	0.26	59	189.60	36
MARQUETTE	10,878,253	0.59	30	168.16	66
MASON	5,416,355	0.29	52	188.59	39
MECOSTA	6,554,793	0.35	44	158.13	76
MENOMINEE	4,400,254	0.24	63	175.16	55
MIDLAND	15,846,066	0.85	24	189.12	38
MISSAUKEE	2,877,744	0.15	69	192.02	32
MONROE	29,138,901	1.57	13	195.27	23
MONTCALM	10,834,164	0.58	31	173.27	59
MONTMORENCY	2,076,468	0.11	75	198.12	20
MUSKEGON	27,814,524	1.50	16	161.56	75
NEWAYGO	8,204,955	0.44	38	167.76	67
OAKLAND	260,754,188	14.04	2	216.76	5
OCEANA	4,704,677	0.25	60	169.54	64
OGEMAW	4,613,132	0.25	61	211.83	8
ONTONAGON	1,443,911	0.08	80	187.62	43
OSCEOLA	4,468,017	0.24	62	189.68	35
OSCODA	1,774,023	0.10	76	187.73	42
OTSEGO	5,678,278	0.31	49	235.36	2
OTTAWA	46,042,260	2.48	8	186.89	44
PRESQUE ISLE	2,904,421	0.16	68	202.62	13
ROSCOMMON	5,203,898	0.28	54	201.33	16
SAGINAW	39,073,652	2.10	10	186.27	46
ST. CLAIR	30,893,250	1.66	12	184.58	48
ST. JOSEPH	10,910,981	0.59	29	174.81	57
SANILAC	8,649,205	0.47	36	193.33	28
SCHOOLCRAFT	1,705,467	0.09	78	194.20	25
SHIAWASSEE	13,813,507	0.74	25	191.31	33
TUSCOLA	11,109,865	0.60	28	190.73	34
VAN BUREN	12,938,884	0.70	27	167.07	68
WASHTENAW	55,006,098	2.96	6	165.48	71
WAYNE	332,184,051	17.89	1	162.88	74
WEXFORD	5,961,745	0.32	46	193.51	27
TOTAL	\$1,857,011,845	100.00 %		\$184.97	

NET LOTTERY REVENUE

Summary

All lottery profits (gross ticket sales less prizes and administrative expenses) are, by law, dedicated to the School Aid Fund. Lottery profits totaled \$613.5 million in FY 2001-02. Actual lottery sales by county were used to estimate net lottery revenue by county and these estimates are presented in the following table.

Wayne County ranked first in lottery revenue by accounting for approximately 35%, or \$213.0 million, of total lottery profits. Oakland County collected \$64.6 million, followed by Macomb County at \$63.9 million, and Genesee County at \$34.3 million.

Wayne County also ranked first on a per capita basis, by collecting \$104 per person, followed by Saginaw County and Macomb County, both at \$79 each. The statewide per capita collection was \$61.

ESTIMATED NET LOTTERY REVENUE

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$691,165	0.11 %	67	\$59.74	15
ALGER	285,601	0.05	81	29.10	70
ALLEGAN	3,518,995	0.57	22	32.20	58
ALPENA	2,414,645	0.39	29	77.99	4
ANTRIM	632,572	0.10	69	26.52	76
ARENAC	1,088,460	0.18	54	62.80	12
BARAGA	207,380	0.03	82	23.69	79
BARRY	1,565,665	0.26	42	26.92	75
BAY	6,691,473	1.09	16	61.00	14
BENZIE	522,402	0.09	73	31.16	62
BERRIEN	9,063,148	1.48	14	55.79	20
BRANCH	1,428,456	0.23	44	30.72	65
CALHOUN	9,121,283	1.49	13	65.77	10
CASS	1,782,258	0.29	37	34.63	52
CHARLEVOIX	735,809	0.12	64	27.77	74
CHEBOYGAN	1,210,992	0.20	50	44.43	31
CHIPPEWA	808,902	0.13	61	20.86	81
CLARE	1,509,151	0.25	43	47.62	27
CLINTON	2,000,340	0.33	35	29.96	67
CRAWFORD	707,578	0.12	66	48.25	25
DELTA	1,385,419	0.23	46	36.06	48
DICKINSON	847,070	0.14	59	31.07	63
EATON	4,419,946	0.72	19	41.91	36
EMMET	1,057,459	0.17	56	32.55	57
GENESEE	34,335,669	5.60	4	77.92	5
GLADWIN	1,195,896	0.19	52	44.76	30
GOGEBIC	577,472	0.09	70	33.03	54
GRAND TRAVERSE	2,501,084	0.41	28	30.85	64
GRATIOT	1,347,086	0.22	47	31.85	60
HILLSDALE	1,739,936	0.28	38	37.04	45
HOUGHTON	1,059,174	0.17	55	29.70	68
HURON	2,328,907	0.38	30	65.81	9
INGHAM	12,617,225	2.06	7	45.06	29
IONIA	2,227,110	0.36	31	35.26	50
IOSCO	2,056,691	0.34	34	76.24	6
IRON	421,566	0.07	76	32.94	55
ISABELLA	1,675,980	0.27	40	26.21	77
JACKSON	8,428,129	1.37	15	52.30	23
KALAMAZOO	9,556,221	1.56	11	39.76	40
KALKASKA	546,141	0.09	71	32.16	59
KENT	23,313,803	3.80	5	39.76	41
KEWEENAW	31,537	0.01	83	13.99	83
LAKE	647,170	0.11	68	56.01	18
LAPEER	3,538,284	0.58	21	39.00	43
LEELANAU	480,453	0.08	74	22.28	80
LENAWEE	4,238,284	0.69	20	42.21	35
LIVINGSTON	4,762,790	0.78	17	28.19	73
LUCE	307,444	0.05	80	43.82	32
MACKINAC	463,625	0.08	75	40.02	38
MACOMB	63,904,008	10.42	3	79.09	3
MANISTEE	1,089,606	0.18	53	43.47	33
MARQUETTE	2,577,575	0.42	26	39.85	39
MASON	1,004,217	0.16	57	34.97	51
MECOSTA	1,212,772	0.20	49	29.26	69
MENOMINEE	721,181	0.12	65	28.71	71
MIDLAND	2,525,530	0.41	27	30.14	66
MISSAUKEE	374,592	0.06	77	24.99	78
MONROE	10,069,031	1.64	9	67.48	8
MONTCALM	2,716,428	0.44	24	43.44	34
MONTMORENCY	778,950	0.13	63	74.32	7
MUSKEGON	9,645,046	1.57	10	56.02	17
NEWAYGO	1,605,104	0.26	41	32.82	56
OAKLAND	64,611,051	10.53	2	53.71	22
OCEANA	793,734	0.13	62	28.60	72
OGEMAW	1,276,735	0.21	48	58.62	16
ONTONAGON	308,671	0.05	79	40.11	37
OSCEOLA	832,231	0.14	60	35.33	49
OSCODA	527,788	0.09	72	55.85	19
OTSEGO	1,201,862	0.20	51	49.82	24
OTTAWA	4,445,143	0.72	18	18.04	82
PRESQUE ISLE	891,905	0.15	58	62.22	13
ROSCOMMON	1,694,861	0.28	39	65.57	11
SAGINAW	16,618,841	2.71	6	79.22	2
ST. CLAIR	9,326,752	1.52	12	55.73	21
ST. JOSEPH	1,981,836	0.32	36	31.75	61
SANILAC	2,136,378	0.35	32	47.75	26
SCHOOLCRAFT	335,062	0.05	78	38.15	44
SHIAWASSEE	2,850,121	0.46	23	39.47	42
TUSCOLA	2,132,637	0.35	33	36.61	47
VAN BUREN	2,638,703	0.43	25	34.07	53
WASHTENAW	12,210,071	1.99	8	36.73	46
WAYNE	212,999,262	34.72	1	104.44	1
WEXFORD	1,398,656	0.23	45	45.40	28
TOTAL	\$613,530,186	100.00 %		\$61.11	

STATE EDUCATION PROPERTY TAX COLLECTIONS

Summary

Michigan's State property tax, called the State education property tax, is levied at a rate of 6 mills on the taxable value of all property subject to the general property tax. All revenue from the State education property tax is earmarked to the School Aid Fund to help finance public K-12 education.

Total State education property tax collections in FY 2001-02 were \$1.6 billion. Oakland County paid the highest amount at \$292.2 million, followed by Wayne County at \$242.3 million, Macomb County at \$139.6 million, and Kent County at \$94.6 million.

On a per capita basis, Leelanau County paid the highest amount at \$393. Emmet County ranked second in per capita State education property tax collections at \$352, followed by Mackinac County at \$324, and Charlevoix County at \$298. Statewide, per capita State education property tax collections were \$158.

STATE EDUCATION PROPERTY TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$3,255,080	0.21 %	64	\$281.36	6
ALGER	1,311,902	0.08	79	133.66	51
ALLEGAN	17,377,381	1.10	18	159.00	33
ALPENA	4,174,942	0.26	54	134.84	50
ANTRIM	6,975,549	0.44	37	292.45	5
ARENAC	2,412,287	0.15	71	139.17	46
BARAGA	890,449	0.06	81	101.71	78
BARRY	7,680,937	0.49	32	132.05	52
BAY	14,217,381	0.90	23	129.61	55
BENZIE	3,960,480	0.25	59	236.22	8
BERRIEN	26,944,406	1.70	13	165.86	30
BRANCH	5,578,434	0.35	46	119.96	65
CALHOUN	17,238,040	1.09	19	124.29	61
CASS	7,103,798	0.45	36	138.03	48
CHARLEVOIX	7,900,523	0.50	30	298.12	4
CHEBOYGAN	5,450,440	0.34	48	199.96	17
CHIPPEWA	4,204,145	0.27	53	108.42	76
CLARE	4,171,300	0.26	55	131.62	54
CLINTON	9,302,501	0.59	27	139.31	45
CRAWFORD	2,510,265	0.16	70	171.16	27
DELTA	4,960,600	0.31	51	129.10	56
DICKINSON	3,952,984	0.25	60	144.99	39
EATON	14,851,781	0.94	21	140.82	44
EMMET	11,435,295	0.72	25	351.95	2
GENESEE	52,835,219	3.34	6	119.90	66
GLADWIN	3,846,874	0.24	61	143.99	41
GOGEBIC	1,918,285	0.12	75	109.73	74
GRAND TRAVERSE	16,463,822	1.04	20	203.09	15
GRATIOT	3,987,996	0.25	58	94.29	82
HILLSDALE	5,862,102	0.37	43	124.78	60
HOUGHTON	2,804,563	0.18	67	78.63	83
HURON	7,204,358	0.45	35	203.59	14
INGHAM	35,761,392	2.26	8	127.72	57
IONIA	6,200,409	0.39	40	98.15	80
IOSCO	4,962,315	0.31	50	183.94	22
IRON	1,776,538	0.11	76	138.81	47
ISABELLA	6,186,842	0.39	41	96.77	81
JACKSON	18,681,627	1.18	17	115.92	68
KALAMAZOO	35,129,809	2.22	9	146.16	38
KALKASKA	3,149,581	0.20	65	185.48	21
KENT	94,583,883	5.97	4	161.29	32
KEWEENAW	446,992	0.03	83	198.31	18
LAKE	2,012,503	0.13	74	174.17	25
LAPEER	13,469,617	0.85	24	148.46	36
LEELANAU	8,477,945	0.54	28	393.21	1
LENAWEE	14,412,880	0.91	22	143.53	42
LEVINGSTON	34,807,065	2.20	10	205.98	13
LUCE	743,671	0.05	82	106.00	77
MACKINAC	3,756,841	0.24	62	324.28	3
MACOMB	139,575,563	8.81	3	172.75	26
MANISTEE	4,230,091	0.27	52	168.77	28
MARQUETTE	7,399,159	0.47	33	114.38	72
MASON	6,172,857	0.39	42	214.93	11
MECOSTA	5,042,634	0.32	49	121.65	63
MENOMINEE	2,541,465	0.16	69	101.16	79
MIDLAND	18,891,124	1.19	16	225.47	10
MISSAUKEE	2,166,663	0.14	72	144.57	40
MONROE	28,675,445	1.81	12	192.16	20
MONTCALM	7,217,087	0.46	34	115.42	71
MONTMORENCY	2,122,917	0.13	73	202.55	16
MUSKEGON	19,906,834	1.26	15	115.63	70
NEWAYGO	5,659,606	0.36	44	115.72	69
OAKLAND	292,220,119	18.45	1	242.92	7
OCEANA	4,117,599	0.26	56	148.38	37
OGEMAW	3,386,229	0.21	63	155.49	34
ONTONAGON	979,616	0.06	80	127.29	58
OSCEOLA	2,922,551	0.18	66	124.07	62
OSCODA	1,565,306	0.10	77	165.64	31
OTSEGO	5,639,050	0.36	45	233.73	9
OTTAWA	41,193,345	2.60	7	167.21	29
PRESQUE ISLE	2,635,670	0.17	68	183.88	23
ROSCOMMON	5,526,457	0.35	47	213.81	12
SAGINAW	25,210,818	1.59	14	120.18	64
ST. CLAIR	29,695,966	1.88	11	177.43	24
ST. JOSEPH	7,923,297	0.50	29	126.94	59
SANILAC	6,309,991	0.40	39	141.05	43
SCHOOLCRAFT	1,338,367	0.08	78	152.40	35
SHIAWASSEE	7,875,057	0.50	31	109.07	75
TUSCOLA	6,416,415	0.41	38	110.15	73
VAN BUREN	10,558,989	0.67	26	136.34	49
WASHTENAW	64,809,666	4.09	5	194.98	19
WAYNE	242,330,605	15.30	2	118.82	67
WEXFORD	4,059,414	0.26	57	131.76	53
TOTAL	\$1,583,660,000	100.00 %		\$157.74	

LIQUOR, BEER, AND WINE EXCISE TAX COLLECTIONS

Summary

A total tax rate of up to 13.85% is levied on the sale of liquor. The liquor tax is made up of four separate taxes, three each levied at a rate of 4%, and a fourth, levied only on sales for consumption off-premises, at 1.85%. The State tax on wine ranges from one cent per liter for wine made in Michigan with Michigan grapes, to 20 cents per liter for non-Michigan wine. Beer is taxed at a rate of \$6.30 per barrel. Revenue from the beer and wine taxes is deposited in the State's General Fund while the revenue from the tax on liquor goes to various funds including the General Fund, School Aid Fund, and Liquor Purchase Revolving Fund. The percentage distribution of liquor, beer, and wine sales by county was used to estimate the level of revenue generated by these taxes in each county.

Liquor, beer, and wine excise taxes produced \$265.1 million in revenue in FY 2001-02. Wayne County ranked first in total collections at \$73.8 million, approximately 28% of the total. Oakland County ranked second at \$35.9 million, followed by Macomb County at \$22.2 million.

Mackinac County ranked first in per capita collections at \$53, followed by Emmet County at \$40 and Grand Traverse County at \$37. Statewide per capita collections were \$26.

ESTIMATED LIQUOR, BEER, AND WINE TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$302,234	0.11 %	68	\$26.12	24
ALGER	226,749	0.09	76	23.10	35
ALLEGAN	1,833,046	0.69	21	16.77	60
ALPENA	774,707	0.29	43	25.02	29
ANTRIM	708,931	0.27	47	29.72	12
ARENAC	386,064	0.15	65	22.27	39
BARAGA	155,643	0.06	82	17.78	58
BARRY	725,596	0.27	46	12.47	73
BAY	2,289,567	0.86	19	20.87	48
BENZIE	494,406	0.19	57	29.49	13
BERRIEN	3,531,750	1.33	13	21.74	44
BRANCH	627,079	0.24	52	13.48	71
CALHOUN	3,264,589	1.23	17	23.54	33
CASS	432,082	0.16	62	8.40	83
CHARLEVOIX	920,087	0.35	31	34.72	5
CHEBOYGAN	824,796	0.31	37	30.26	9
CHIPPEWA	954,049	0.36	30	24.60	32
CLARE	642,824	0.24	50	20.28	51
CLINTON	802,638	0.30	41	12.02	74
CRAWFORD	441,134	0.17	61	30.08	10
DELTA	802,964	0.30	39	20.90	47
DICKINSON	277,551	0.10	72	10.18	79
EATON	2,066,068	0.78	20	19.59	53
EMMET	1,314,232	0.50	28	40.45	2
GENESEE	11,922,696	4.50	5	27.06	21
GLADWIN	478,708	0.18	59	17.92	57
GOGEBIC	178,875	0.07	79	10.23	78
GRAND TRAVERSE	3,016,290	1.14	18	37.21	3
GRATIOT	424,244	0.16	63	10.03	80
HILLSDALE	407,072	0.15	64	8.66	82
HOUGHTON	762,129	0.29	44	21.37	46
HURON	653,439	0.25	49	18.47	55
INGHAM	7,883,141	2.97	7	28.15	18
IONIA	678,213	0.26	48	10.74	76
IOSCO	840,326	0.32	36	31.15	8
IRON	248,796	0.09	75	19.44	54
ISABELLA	1,586,040	0.60	22	24.81	30
JACKSON	3,336,120	1.26	16	20.70	49
KALAMAZOO	6,408,251	2.42	8	26.66	22
KALKASKA	288,540	0.11	71	16.99	59
KENT	15,077,464	5.69	4	25.71	26
KEWEENAW	49,667	0.02	83	22.03	41
LAKE	340,669	0.13	67	29.48	14
LAPEER	1,465,229	0.55	23	16.15	64
LEELANAU	608,455	0.23	54	28.22	16
LENAWEE	1,385,439	0.52	26	13.80	70
LIVINGSTON	3,449,260	1.30	14	20.41	50
LUCE	164,398	0.06	81	23.43	34
MACKINAC	613,919	0.23	53	52.99	1
MACOMB	22,249,974	8.39	3	27.54	19
MANISTEE	629,492	0.24	51	25.12	28
MARQUETTE	1,382,880	0.52	27	21.38	45
MASON	783,811	0.30	42	27.29	20
MECOSTA	911,835	0.34	32	22.00	42
MENOMINEE	257,468	0.10	74	10.25	77
MIDLAND	1,396,808	0.53	24	16.67	61
MISSAUKEE	188,728	0.07	78	12.59	72
MONROE	3,422,719	1.29	15	22.94	36
MONTCALM	901,332	0.34	33	14.41	67
MONTMORENCY	300,016	0.11	69	28.62	15
MUSKEGON	4,404,021	1.66	10	25.58	27
NEWAYGO	740,461	0.28	45	15.14	65
OAKLAND	35,896,528	13.54	2	29.84	11
OCEANA	453,120	0.17	60	16.33	63
OGEMAW	492,662	0.19	58	22.62	38
ONTONAGON	175,007	0.07	80	22.74	37
OSCEOLA	356,462	0.13	66	15.13	66
OSCODA	266,258	0.10	73	28.18	17
OTSEGO	804,745	0.30	38	33.36	7
OTTAWA	4,037,226	1.52	11	16.39	62
PRESQUE ISLE	290,655	0.11	70	20.28	52
ROSCOMMON	887,113	0.33	34	34.32	6
SAGINAW	5,186,735	1.96	9	24.73	31
ST. CLAIR	3,678,160	1.39	12	21.98	43
ST. JOSEPH	864,610	0.33	35	13.85	69
SANILAC	536,423	0.20	56	11.99	75
SCHOOLCRAFT	195,081	0.07	77	22.21	40
SHIAWASSEE	1,029,031	0.39	29	14.25	68
TUSCOLA	567,284	0.21	55	9.74	81
VAN BUREN	1,393,481	0.53	25	17.99	56
WASHTENAW	8,712,527	3.29	6	26.21	23
WAYNE	73,843,228	27.85	1	36.21	4
WEXFORD	802,950	0.30	40	26.06	25
TOTAL	\$265,105,000	100.00 %		\$26.41	

IV

***MICHIGAN
SOCIOECONOMIC
CHARACTERISTICS***

MICHIGAN POPULATION PROFILE

Summary

The estimated population of Michigan in 2002 was 10,039,379, which represented an overall increase in total population of 100,935 or 1.0% from 2000.

Approximately 4,050,430 people, or 40.3% of Michigan's population, resided in the three southeastern Michigan counties of Wayne, Oakland, and Macomb. Approximately 3.1% of the State's population resided in the 15 Upper Peninsula counties, totaling 316,124 people. Eleven of the Upper Peninsula counties experienced a population decrease from 2001 to 2002 and eleven counties in the Lower Peninsula also experienced a population decline.

From 2000 to 2002, the largest percentage increases in population were in the Counties of Livingston, Benzie, Grand Traverse, Otsego, and Missaukee. The largest percentage declines were in the Counties of Mackinac, Iron, Keweenaw, Huron, and Ontonagon.

Population data are from the Michigan Department of Management and Budget, U.S. Bureau of the Census, and the Federal-State Cooperative Program for Population Estimates.

The Michigan county population profile is summarized on the following page.

MICHIGAN POPULATION PROFILE

<u>COUNTY</u>	<u>2002 MICHIGAN POPULATION</u>	<u>POPULATION RANK</u>	<u>2000 MICHIGAN POPULATION</u>	<u>2000 TO 2002 PERCENT CHANGE</u>	<u>PERCENT CHANGE RANK</u>
ALCONA	11,569	74	11,719	(1.28) %	76
ALGER	9,815	77	9,862	(0.48)	69
ALLEGAN	109,292	19	105,665	3.43	6
ALPENA	30,962	48	31,314	(1.12)	75
ANTRIM	23,852	61	23,110	3.21	11
ARENAC	17,333	66	17,269	0.37	56
BARAGA	8,755	80	8,746	0.10	59
BARRY	58,169	34	56,755	2.49	19
BAY	109,692	18	110,157	(0.42)	68
BENZIE	16,766	68	15,998	4.80	2
BERRIEN	162,450	14	162,453	(0.00)	62
BRANCH	46,503	38	45,787	1.56	35
CALHOUN	138,694	17	137,985	0.51	54
CASS	51,467	35	51,104	0.71	50
CHARLEVOIX	26,501	56	26,090	1.58	34
CHEBOYGAN	27,258	53	26,448	3.06	13
CHIPPEWA	38,777	42	38,543	0.61	53
CLARE	31,692	47	31,252	1.41	40
CLINTON	66,775	27	64,753	3.12	12
CRAWFORD	14,666	70	14,273	2.75	15
DELTA	38,424	43	38,520	(0.25)	67
DICKINSON	27,264	52	27,472	(0.76)	71
EATON	105,469	20	103,655	1.75	30
EMMET	32,491	46	31,437	3.35	8
GENESEE	440,653	5	436,141	1.03	44
GLADWIN	26,717	55	26,023	2.67	17
GOGEBIC	17,482	65	17,370	0.64	51
GRAND TRAVERSE	81,066	24	77,654	4.39	3
GRATIOT	42,296	40	42,285	0.03	61
HILLSDALE	46,979	37	46,527	0.97	45
HOUGHTON	35,666	44	36,016	(0.97)	73
HURON	35,387	45	36,079	(1.92)	80
INGHAM	279,993	7	279,320	0.24	58
IONIA	63,170	30	61,518	2.69	16
IOSCO	26,978	54	27,339	(1.32)	77
IRON	12,798	72	13,138	(2.59)	82
ISABELLA	63,933	29	63,351	0.92	46
JACKSON	161,156	15	158,422	1.73	31
KALAMAZOO	240,351	9	238,603	0.73	48
KALKASKA	16,981	67	16,571	2.47	20
KENT	586,405	4	574,335	2.10	25
KWEENAW	2,254	83	2,301	(2.04)	81
LAKE	11,555	75	11,333	1.96	28
LAPEER	90,729	22	87,904	3.21	10
LEELANAU	21,561	64	21,119	2.09	26
LENAWEE	100,420	21	98,890	1.55	37
LIVINGSTON	168,980	12	156,951	7.66	1
LUCE	7,016	82	7,024	(0.11)	65
MACKINAC	11,585	73	11,943	(3.00)	83
MACOMB	807,977	3	788,149	2.52	18
MANISTEE	25,064	59	24,527	2.19	23
MARQUETTE	64,688	28	64,634	0.08	60
MASON	28,720	50	28,274	1.58	33
MECOSTA	41,452	41	40,553	2.22	22
MENOMINEE	25,122	58	25,326	(0.81)	72
MIDLAND	83,787	23	82,874	1.10	42
MISSAUKEE	14,987	69	14,478	3.52	5
MONROE	149,225	16	145,945	2.25	21
MONTCALM	62,528	31	61,266	2.06	27
MONTMORENCY	10,481	76	10,315	1.61	32
MUSKEGON	172,165	11	170,200	1.15	41
NEWAYGO	48,908	36	47,874	2.16	24
OAKLAND	1,202,962	2	1,194,156	0.74	47
OCEANA	27,750	51	26,873	3.26	9
OGEMAW	21,778	63	21,645	0.61	52
ONTONAGON	7,696	81	7,818	(1.56)	79
OSCEOLA	23,555	62	23,197	1.54	38
OSCODA	9,450	78	9,418	0.34	57
OTSEGO	24,126	60	23,301	3.54	4
OTTAWA	246,361	8	238,314	3.38	7
PRESQUE ISLE	14,334	71	14,411	(0.53)	70
ROSCOMMON	25,847	57	25,469	1.48	39
SAGINAW	209,771	10	210,039	(0.13)	66
ST. CLAIR	167,367	13	164,235	1.91	29
ST. JOSEPH	62,416	32	62,422	(0.01)	63
SANILAC	44,737	39	44,547	0.43	55
SCHOOLCRAFT	8,782	79	8,903	(1.36)	78
SHIAWASSEE	72,204	26	71,687	0.72	49
TUSCOLA	58,250	33	58,266	(0.03)	64
VAN BUREN	77,447	25	76,263	1.55	36
WASHTENAW	332,395	6	322,895	2.94	14
WAYNE	2,039,491	1	2,061,162	(1.05)	74
WEXFORD	30,809	49	30,484	1.07	43
TOTAL	10,039,379		9,938,444	1.02 %	

Source: U.S. Bureau of the Census and Michigan Department of Management and Budget

STATE PROPERTY VALUES AND MILLAGE RATES

Summary

The State equalized valuation (SEV) of real and personal property is essentially 50% of the market value of all taxable property. Prior to 1996, property taxes were assessed on the SEV; however, since 1996, the annual increase in the assessed value or taxable value of each parcel of property has been limited to the rate of inflation, or 5%, whichever is less. This annual limit applies until the property changes ownership, and then the taxable value reverts to the SEV. As indicated in the first table that follows, the State 2002 SEV totaled \$343.7 billion and the taxable value totaled \$275.0 billion.

Oakland, Wayne, and Macomb Counties contributed the highest share to the State total SEV and taxable value. However, Leelanau County ranked first, followed by Emmet County and Charlevoix County, in per capita SEV while Leelanaw County, Emmet County and Mackinac County ranked highest in taxable value per person. The statewide per capita SEV was \$28,619 and the per capita taxable value was \$24,221.

The second table presents the average total millage rate, which includes ad valorem property taxes, special assessments, and the State education tax, by county for both homesteads and nonhomesteads. (One mill equals a tax of \$1 for every \$1,000 of assessed value.) Homesteads are the principal residence or the place where a permanent home is located. Nonhomestead property is all other property.

Wayne County ranked the highest in homestead property tax rates at 42.67 mills, followed by Ingham County at 42.22 mills and Baraga County at 37.74 mills. Wayne County ranked the highest in nonhomestead property tax rates at 64.82 mills, followed by Ingham County at 61.45 mills and Calhoun County at 56.38 mills. The average homestead millage rate was 32.60 and the average nonhomestead millage was 51.00.

STATE EQUALIZED AND TAXABLE VALUES

COUNTY	STATE EQUALIZED VALUES (SEV)	PER CAPITA SEV	RANK	STATE TAXABLE VALUES (TV)	PER CAPITA TV	RANK
ALCONA	\$752,292,494	\$65,027	7	\$564,256,303	\$48,773	6
ALGER	316,904,769	32,288	43	227,248,533	23,153	51
ALLEGAN	3,969,264,804	36,318	32	3,019,164,275	27,625	33
ALPENA	910,809,451	29,417	53	728,864,046	23,541	50
ANTRIM	1,827,606,771	76,623	5	1,215,686,474	50,968	5
ARENAC	555,340,347	32,039	44	417,271,559	24,074	46
BARAGA	221,273,205	25,274	72	154,163,951	17,609	78
BARRY	1,826,325,047	31,397	47	1,335,054,837	22,951	52
BAY	2,847,726,673	25,961	70	2,454,709,857	22,378	55
BENZIE	1,093,871,689	65,243	6	691,905,133	41,268	8
BERRIEN	5,593,170,378	34,430	38	4,645,642,594	28,597	31
BRANCH	1,349,309,361	29,016	57	972,018,988	20,902	64
CALHOUN	3,620,388,293	26,103	68	2,982,437,725	21,504	62
CASS	1,701,301,621	33,056	41	1,231,057,650	23,919	48
CHARLEVOIX	2,053,359,143	77,482	3	1,388,565,630	52,397	4
CHEBOYGAN	1,391,586,053	51,052	11	949,342,328	34,828	16
CHIPPEWA	942,015,747	24,293	76	723,710,277	18,663	76
CLARE	1,026,707,797	32,396	42	724,255,937	22,853	54
CLINTON	1,981,667,547	29,677	52	1,632,303,694	24,445	44
CRAWFORD	564,215,609	38,471	28	434,276,254	29,611	27
DELTA	1,112,356,221	28,950	58	854,350,254	22,235	56
DICKINSON	752,721,746	27,609	63	674,381,741	24,735	42
EATON	3,064,211,473	29,053	56	2,578,352,783	24,447	43
EMMET	2,666,079,644	82,056	2	2,002,453,097	61,631	2
GENESEE	10,910,125,883	24,759	74	9,166,011,516	20,801	66
GLADWIN	913,494,840	34,192	39	670,959,121	25,114	39
GOGEBIC	452,220,515	25,868	71	330,258,408	18,891	75
GRAND TRAVERSE	3,854,263,677	47,545	14	2,876,572,761	35,484	14
GRATIOT	905,594,678	21,411	82	682,572,195	16,138	82
HILLSDALE	1,378,754,199	29,348	54	1,018,762,981	21,685	61
HOUGHTON	652,966,111	18,308	83	484,821,062	13,593	83
HURON	1,607,815,202	45,435	16	1,244,608,154	35,171	15
INGHAM	7,349,891,980	26,250	67	6,200,591,910	22,146	57
IONIA	1,384,455,300	21,916	81	1,079,402,982	17,087	80
IOSCO	1,071,151,995	39,705	25	859,418,159	31,856	22
IRON	433,960,397	33,908	40	307,456,262	24,024	47
ISABELLA	1,409,083,777	22,040	80	1,078,607,613	16,871	81
JACKSON	4,443,468,179	27,572	65	3,267,303,220	20,274	69
KALAMAZOO	7,041,241,892	29,296	55	6,138,162,085	25,538	37
KALKASKA	741,985,647	43,695	21	546,622,448	32,190	21
KENT	18,647,720,962	31,800	46	16,410,892,920	27,986	32
KWEENAW	116,705,455	51,777	9	78,058,068	34,631	18
LAKE	511,774,029	44,290	19	349,475,362	30,245	25
LAPEER	3,244,559,723	35,761	34	2,348,559,163	25,885	36
LEELANAU	2,310,748,063	107,173	1	1,482,417,316	68,755	1
LENAWEE	3,210,188,769	31,968	45	2,507,712,530	24,972	41
LIVINGSTON	7,656,474,487	45,310	17	6,101,776,059	36,109	13
LUCE	197,567,606	28,160	61	128,876,179	18,369	77
MACKINAC	897,584,235	77,478	4	651,170,414	56,208	3
MACOMB	29,831,665,293	36,921	31	24,205,982,609	29,959	26
MANISTEE	1,074,508,674	42,871	22	737,371,742	29,420	28
MARQUETTE	1,521,280,673	23,517	77	1,273,574,234	19,688	72
MASON	1,338,550,698	46,607	15	1,072,082,641	37,329	11
MECOSTA	1,162,481,476	28,044	62	881,500,594	21,266	63
MENOMINEE	589,383,888	23,461	78	437,264,798	17,406	79
MIDLAND	3,719,244,816	44,389	18	3,455,226,100	41,238	9
MISSAUKEE	537,787,230	35,884	33	375,210,577	25,036	40
MONROE	5,876,664,493	39,381	26	4,926,510,403	33,014	20
MONTCALM	1,725,241,254	27,591	64	1,302,942,972	20,838	65
MONTMORENCY	505,465,604	48,227	13	364,887,470	34,814	17
MUSKEGON	4,284,270,433	24,885	73	3,453,067,789	20,057	71
NEWAYGO	1,390,988,332	28,441	60	986,816,555	20,177	70
OAKLAND	62,829,530,422	52,229	8	50,694,763,579	42,142	7
OCEANA	987,123,456	35,572	35	707,564,630	25,498	38
OGEMAW	848,876,783	38,979	27	590,149,675	27,098	34
ONTONAGON	233,345,942	30,320	48	169,471,436	22,021	58
OSCEOLA	700,343,370	29,732	51	511,089,219	21,698	60
OSCODA	384,839,164	40,724	24	272,410,632	28,827	30
OTSEGO	1,237,637,350	51,299	10	976,999,012	40,496	10
OTTAWA	8,556,637,343	34,732	36	7,179,278,659	29,141	29
PRESQUE ISLE	630,496,112	43,986	20	456,372,274	31,838	23
ROSCOMMON	1,296,603,457	50,165	12	961,477,773	37,199	12
SAGINAW	4,915,724,796	23,434	79	4,322,946,511	20,608	67
ST. CLAIR	6,371,421,877	38,069	30	5,170,334,325	30,892	24
ST. JOSEPH	1,786,781,178	28,627	59	1,358,546,256	21,766	59
SANILAC	1,544,573,451	34,526	37	1,089,401,373	24,351	45
SCHOOLCRAFT	337,230,862	38,400	29	232,899,078	26,520	35
SHIAWASSEE	1,759,646,500	24,370	75	1,364,170,717	18,893	74
TUSCOLA	1,520,075,084	26,096	69	1,108,271,872	19,026	73
VAN BUREN	2,303,510,608	29,743	50	1,834,596,178	23,688	49
WASHTENAW	13,702,101,826	41,222	23	11,345,352,437	34,132	19
WAYNE	53,800,509,901	26,379	66	41,905,186,259	20,547	68
WEXFORD	926,405,911	30,069	49	704,599,790	22,870	53
TOTAL	\$343,715,251,741	\$34,237		\$275,040,862,977	\$27,396	

Source: Michigan State Tax Commission.

TOTAL STATE PROPERTY TAX MILLAGE RATES

<u>COUNTY</u>	<u>HOMESTEAD MILLAGE RATES</u>	<u>RANK</u>	<u>NON-HOMESTEAD MILLAGE RATES</u>	<u>RANK</u>
ALCONA	18.97	83	36.86	81
ALGER	27.30	43	45.69	54
ALLEGAN	29.46	26	49.99	23
ALPENA	27.65	41	47.23	39
ANTRIM	21.89	76	39.88	75
ARENAC	28.05	37	47.43	36
BARAGA	37.74	3	52.68	9
BARRY	26.03	55	46.29	48
BAY	32.95	13	52.64	10
BENZIE	22.74	70	40.39	70
BERRIEN	25.36	60	40.34	72
BRANCH	29.00	29	51.34	18
CALHOUN	35.06	6	56.38	3
CASS	24.60	63	43.69	60
CHARLEVOIX	25.40	59	44.00	57
CHEBOYGAN	21.08	81	40.39	70
CHIPPEWA	28.04	38	46.83	41
CLARE	22.89	69	41.51	68
CLINTON	31.21	20	50.66	19
CRAWFORD	24.66	62	43.60	61
DELTA	30.37	24	46.62	43
DICKINSON	33.32	12	49.82	25
EATON	33.34	11	53.08	6
EMMET	25.67	58	43.17	63
GENESEE	30.46	22	51.50	16
GLADWIN	24.78	61	43.35	62
GOGEBIC	36.36	5	51.59	15
GRAND TRAVERSE	26.58	49	45.96	52
GRATIOT	26.02	56	49.42	26
HILLSDALE	24.52	64	46.42	46
HOUGHTON	34.45	8	52.81	8
HURON	27.68	40	46.44	45
INGHAM	42.22	2	61.45	2
IONIA	26.04	54	46.91	40
IOSCO	22.00	75	39.61	77
IRON	33.37	9	48.80	31
ISABELLA	30.40	23	52.89	7
JACKSON	27.97	39	47.91	34
KALAMAZOO	31.90	16	54.43	5
KALKASKA	23.67	68	41.42	69
KENT	29.02	28	47.24	38
KEWEENAW	26.33	50	37.73	80
LAKE	28.87	30	45.93	53
LAPEER	21.55	79	42.28	67
LEELANAU	19.47	82	33.30	83
LENAWEE	28.50	34	47.98	32
LEVINGSTON	24.08	66	43.82	59
LUCE	22.02	74	39.47	78
MACKINAC	22.08	73	36.15	82
MACOMB	32.18	15	50.39	20
MANISTEE	29.98	25	47.98	32
MARQUETTE	28.52	33	47.29	37
MASON	26.97	46	43.88	58
MECOSTA	26.28	51	46.06	51
MENOMINEE	28.84	31	49.22	29
MIDLAND	30.90	21	49.04	30
MISSAUKEE	26.21	52	44.36	56
MONROE	26.20	53	47.67	35
MONTCALM	28.12	35	49.91	24
MONTMORENCY	22.28	72	40.04	74
MUSKEGON	31.67	18	52.01	12
NEWAYGO	31.58	19	51.74	14
OAKLAND	35.00	7	50.10	22
OCEANA	29.14	27	46.45	44
OGEMAW	24.10	65	42.58	64
ONTONAGON	33.37	9	50.34	21
OSCEOLA	26.59	48	46.25	50
OSCODA	21.75	78	39.83	76
OTSEGO	21.87	77	42.40	66
OTTAWA	26.73	47	45.63	55
PRESQUE ISLE	22.38	71	40.12	73
ROSCOMMON	21.11	80	38.50	79
SAGINAW	27.09	45	46.42	46
ST. CLAIR	27.54	42	46.78	42
ST. JOSEPH	27.18	44	49.25	28
SANILAC	25.73	57	46.26	49
SCHOOLCRAFT	23.82	67	42.47	65
SHIAWASSEE	28.09	36	49.41	27
TUSCOLA	28.53	32	52.53	11
VAN BUREN	32.44	14	51.75	13
WASHTENAW	37.56	4	54.45	4
WAYNE	42.67	1	64.82	1
WEXFORD	31.72	17	51.40	17
Average	32.60		51.00	

Source: Michigan State Tax Commission & Michigan Department of Treasury, Office of Revenue and Tax Analysis

MICHIGAN CIVILIAN LABOR FORCE AND EMPLOYMENT PROFILE

Summary

During calendar year 2002, Michigan's total civilian labor force was 5,038,827. Of that number, 4,724,038 or 93.8% were employed and 314,789 were unemployed, translating into a statewide unemployment rate of 6.2% in 2002.

Mason County experienced the highest unemployment rate at 11.0%, followed by Oscoda County at 10.8%, Alcona County at 10.5%, and Montmorency County at 10.5%. The counties with the lowest rates were Washtenaw County at 3.6%, Clinton County at 3.9%, Eaton County at 4.1%, and Isabella County at 4.3%. Nine counties had an unemployment rate that was more than 50% greater than the statewide rate of 6.2%.

Data are from the Bureau of Labor Statistics and the U.S. Department of Labor.

The Michigan Civilian Labor Force and Employment Profile are summarized on the following page.

MICHIGAN CIVILIAN LABOR FORCE AND EMPLOYMENT PROFILE

<u>COUNTY</u>	<u>CIVILIAN LABOR FORCE</u>	<u>TOTAL EMPLOYMENT</u>	<u>UNEMPLOYMENT RATE</u>	<u>UNEMPLOYMENT RATE RANK</u>
ALCONA	4,146	3,711	10.5 %	3
ALGER	4,402	4,092	7.0	42
ALLEGAN	54,950	51,871	5.6	68
ALPENA	15,204	13,916	8.5	15
ANTRIM	11,613	10,800	7.0	44
ARENAC	7,507	6,838	8.9	12
BARAGA	3,841	3,474	9.6	9
BARRY	29,860	28,247	5.4	71
BAY	54,721	51,088	6.6	51
BENZIE	8,410	7,841	6.8	49
BERRIEN	78,802	73,875	6.3	56
BRANCH	22,821	21,451	6.0	65
CALHOUN	69,628	65,409	6.1	63
CASS	26,119	24,868	4.8	75
CHARLEVOIX	13,712	12,735	7.1	40
CHEBOYGAN	12,574	11,288	10.2	6
CHIPPEWA	17,021	15,670	7.9	21
CLARE	12,763	11,747	8.0	20
CLINTON	35,757	34,371	3.9	82
CRAWFORD	6,629	6,179	6.8	48
DELTA	19,725	18,281	7.3	35
DICKINSON	14,106	13,261	6.0	66
EATON	57,522	55,154	4.1	81
EMMET	18,426	17,127	7.0	41
GENESEE	210,463	194,952	7.4	33
GLADWIN	10,974	10,092	8.0	19
GOGEBIC	7,835	7,243	7.6	27
GRAND TRAVERSE	45,553	43,031	5.5	69
GRATIOT	19,354	18,185	6.0	64
HILLSDALE	23,125	21,695	6.2	59
HOUGHTON	16,892	15,755	6.7	50
HURON	16,887	15,426	8.7	13
INGHAM	152,910	145,812	4.6	78
IONIA	29,685	27,823	6.3	55
IOSCO	10,719	9,660	9.9	8
IRON	5,686	5,291	6.9	45
ISABELLA	34,985	33,484	4.3	80
JACKSON	78,257	73,111	6.6	52
KALAMAZOO	129,402	123,293	4.7	76
KALKASKA	8,498	7,850	7.6	26
KENT	314,967	295,812	6.1	62
KEWEENAW	1,012	921	9.0	11
LAKE	4,457	4,088	8.3	16
LAPEER	45,683	42,240	7.5	29
LEELANAU	11,001	10,485	4.7	77
LENAWEE	50,662	47,520	6.2	57
LIVINGSTON	91,193	87,185	4.4	79
LUCE	2,895	2,684	7.3	37
MACKINAC	6,624	6,012	9.2	10
MACOMB	425,810	399,712	6.1	61
MANISTEE	11,913	11,027	7.4	31
MARQUETTE	33,675	31,382	6.8	47
MASON	15,358	13,662	11.0	1
MECOSTA	19,083	17,949	5.9	67
MENOMINEE	13,105	12,299	6.2	60
MIDLAND	41,826	39,565	5.4	70
MISSAUKEE	6,718	6,235	7.2	39
MONROE	76,353	72,380	5.2	74
MONTCALM	29,281	27,102	7.4	30
MONTMORENCY	4,233	3,790	10.5	4
MUSKEGON	85,568	78,847	7.9	24
NEWAYGO	22,861	21,053	7.9	23
OAKLAND	652,782	618,532	5.2	73
OCEANA	13,425	12,283	8.5	14
OGEMAW	9,665	8,874	8.2	17
ONTONAGON	3,498	3,242	7.3	36
OSCEOLA	10,955	10,199	6.9	46
OSCODA	3,764	3,359	10.8	2
OTSEGO	12,233	11,344	7.3	38
OTTAWA	129,937	122,935	5.4	72
PRESQUE ISLE	6,458	5,797	10.2	5
ROSCOMMON	10,441	9,653	7.5	28
SAGINAW	98,692	91,743	7.0	43
ST. CLAIR	85,680	79,325	7.4	32
ST. JOSEPH	30,557	28,581	6.5	54
SANILAC	21,618	19,880	8.0	18
SCHOOLCRAFT	3,835	3,456	9.9	7
SHIAWASSEE	35,615	33,299	6.5	53
TUSCOLA	28,944	26,651	7.9	22
VAN BUREN	39,018	36,603	6.2	58
WASHTENAW	185,153	178,535	3.6	83
WAYNE	926,188	858,321	7.3	34
WEXFORD	14,607	13,479	7.7	25
TOTAL	5,038,827	4,724,038	6.2 %	

Source: U.S. Bureau of Labor Statistics and Michigan Employment Security Commission.

STATE CLASSIFIED EMPLOYEES

Summary

State classified employment totaled 52,203 in FY 2001-02. Of the total, 10,570 individuals were employed in Ingham County, the seat of State government. Wayne County ranked second at 8,430 employees, followed by Jackson County at 2,799 employees. State government employees as a percentage of total civilian employment were highest in Luce County, followed by Baraga County.

FULL-TIME STATE CLASSIFIED EMPLOYEES

<u>COUNTY</u>	<u>CLASSIFIED EMPLOYEES</u>	<u>RANK</u>	<u>STATE EMPLOYEES AS A PERCENT OF TOTAL EMPLOYMENT</u>	<u>RANK</u>
ALCONA	20	82	0.54 %	54
ALGER	424	28	10.36	3
ALLEGAN	230	38	0.44	60
ALPENA	149	45	1.07	33
ANTRIM	28	77	0.26	76
ARENAC	377	30	5.51	8
BARAGA	481	24	13.85	2
BARRY	83	53	0.29	71
BAY	296	33	0.58	50
BENZIE	28	77	0.36	67
BERRIEN	404	29	0.55	52
BRANCH	776	18	3.62	14
CALHOUN	356	31	0.54	53
CASS	78	57	0.31	70
CHARLEVOIX	37	75	0.29	72
CHEBOYGAN	94	52	0.83	38
CHIPPEWA	1,351	8	8.62	4
CLARE	53	70	0.45	58
CLINTON	146	46	0.42	62
CRAWFORD	242	35	3.92	11
DELTA	229	39	1.25	29
DICKINSON	59	64	0.44	59
EATON	1,939	5	3.52	15
EMMET	71	59	0.41	63
GENESEE	947	14	0.49	57
GLADWIN	57	66	0.56	51
GOGEBIC	312	32	4.31	10
GRAND TRAVERSE	559	20	1.30	28
GRATIOT	942	15	5.18	9
HILLSDALE	62	61	0.29	74
HOUGHTON	116	49	0.74	44
HURON	53	70	0.34	68
INGHAM	10,570	1	7.25	6
IONIA	2,055	4	7.39	5
IOSCO	56	67	0.58	49
IRON	139	48	2.63	17
ISABELLA	524	23	1.56	23
JACKSON	2,799	3	3.83	13
KALAMAZOO	997	13	0.81	40
KALKASKA	58	65	0.74	43
KENT	1,522	7	0.51	55
KEWEENAW	2	83	0.22	78
LAKE	54	68	1.32	27
LAPEER	437	26	1.03	35
LEELANAU	22	80	0.21	79
LENAWEE	849	17	1.79	22
LIVINGSTON	555	21	0.64	47
LUCE	457	25	17.03	1
MACKINAC	143	47	2.38	19
MACOMB	1,157	11	0.29	73
MANISTEE	425	27	3.85	12
MARQUETTE	904	16	2.88	16
MASON	82	54	0.60	48
MECOSTA	65	60	0.36	66
MENOMINEE	54	68	0.44	61
MIDLAND	98	51	0.25	77
MISSAUKEE	51	72	0.82	39
MONROE	198	41	0.27	75
MONTCALM	678	19	2.50	18
MONTMORENCY	47	73	1.24	30
MUSKEGON	1,166	10	1.48	25
NEWAYGO	80	56	0.38	64
OAKLAND	1,185	9	0.19	80
OCEANA	62	61	0.50	56
OGEMAW	81	55	0.91	37
ONTONAGON	25	79	0.77	42
OSCEOLA	73	58	0.72	46
OSCODA	37	75	1.10	32
OTSEGO	239	36	2.11	20
OTTAWA	200	40	0.16	81
PRESQUE ISLE	21	81	0.36	65
ROSCOMMON	150	44	1.55	24
SAGINAW	1,014	12	1.11	31
ST. CLAIR	60	63	0.08	83
ST. JOSEPH	41	74	0.14	82
SANILAC	154	43	0.77	41
SCHOOLCRAFT	231	37	6.68	7
SHIAWASSEE	109	50	0.33	69
TUSCOLA	548	22	2.06	21
VAN BUREN	268	34	0.73	45
WASHTENAW	1,851	6	1.04	34
WAYNE	8,430	2	0.98	36
WEXFORD	181	42	1.34	26
TOTAL	52,203		1.11 %	

V

APPENDIX

APPENDIX

Descriptions

The description of each State department was taken in large part from various issues of the “State of Michigan Executive Budget”.

Total Allocations

The numbers in total allocations columns were arrived at by adding the estimated allocations from each department or budget area included in this report.

Each State department and the Judiciary were asked to identify their estimated expenditures on a county basis. The first step in estimating county expenditures was to distribute those expenditures that could be directly placed in that county, such as direct grants, expenditures for particular institutions, payments to local units of government, and other identifiable program expenditures. Field expenditures made through district and/or regional offices, including operation costs for salaries and wages, longevity and insurance, retirement, equipment, travel, rent, and other administrative costs, were allocated to the counties in which the offices are located. Finally, whenever it appeared reasonable, certain expenditures were allocated among the counties on the ratio of county population to State population.

Percentage of Total State Dollar Allocations

Estimated total allocations to each county were divided by estimated total State spending to obtain the county percentage of total State allocations.

Ranking by Total Allocations

The 83 counties were ranked from highest (1) to lowest (83) on the basis of estimated total State dollars.

Per Capita State Allocations

Per capita State spending for each county was calculated by dividing estimated total State allocations for each county by the respective county population in 2002.

Ranking Per Capita Allocations

The 83 counties were ranked from the highest (1) per capita allocations to the lowest (83) per capita allocations.

COUNTY MAP OF MICHIGAN





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