



**FY 2009-10 Original Governor's Rec, Current Services Baseline
House-Passed, Senate-Passed, and Enacted P.A. 121 of 2009
(Dollars in Thousands)**

Fiscal Year 2009-2010

Line Item Description	Original Governor's Rec 02/11/2009	Current Services Baseline (no cuts) As of 9/23/09	House Recommendation	06/24/2009 Senate Recommendation	10/19/2009 Change from Current Services Baseline	10/19/2009 Enacted PA 121 Recommendation
Sec. 11D - NEW - Per Pupil Reduction - \$165	\$0.0	\$0.0	\$0.0	\$0.0	(\$263,000.0)	(\$263,000.0)
Sec. 11g Durant Non-plaintiff Debt Service	\$42,000.0	\$39,000.0	\$42,000.0	\$42,000.0	\$0.0	\$39,000.0
Sec. 11j School Bond Loan Fund Payments - Debt Service	\$40,000.0	\$40,000.0	\$40,000.0	\$40,000.0	\$0.0	\$40,000.0
Sec. 11m Cash Flow Borrowing Costs	\$45,000.0	\$45,000.0	\$45,000.0	\$45,000.0	\$0.0	\$45,000.0
Sec. 11n Infrastructure: 21st Century	\$15,000.0	\$8,000.0	\$15,000.0	\$0.0	(\$8,000.0)	\$0.0
Sec 22a Proposal A Obligation Payment	\$5,849,300.0	\$5,882,000.0	\$5,854,500.0	\$5,873,000.0	\$0.0	\$5,882,000.0
Sec. 22b Discretionary Payment - State - 20j Vetoeed \$51.5 m	\$3,647,677.7	\$3,773,800.0	\$3,546,575.7	\$2,963,900.0	(\$501,500.0)	\$3,272,300.0
Sec. 22b Discretionary Payment - Federal ARRA SFAF	\$0.0	\$0.0	\$220,074.3	\$634,100.0	\$450,000.0	\$450,000.0
Sec. 22d Isolated Districts Funding	\$0.0	\$2,025.0	\$2,025.0	\$0.2	\$0.0	\$2,025.0
Sec. 22e MBT Impact on Out-of-Formula Districts	0	\$1,300.0	\$1,300.0	\$1,300.1	\$0.0	\$1,300.0
Sec. 22f Consolidation Incentive Grants - NEW	0	\$0.0	\$3,000.0	\$0.0	\$0.0	\$0.0
Sec. 24 Court-Placed Pupils	8000	\$8,000.0	\$8,000.0	\$8,000.1	\$0.0	\$8,000.0
Sec. 24a Juvenile Detention Facilities	\$2,523.2	\$2,523.2	\$2,523.2	\$2,523.2	\$0.0	\$2,523.2
Sec. 24c Challenge Program	\$1,295.1	\$1,295.1	\$1,295.1	\$0.1	(\$652.8)	\$642.3
Sec. 26a Renaissance Zone Costs	\$39,500.0	\$35,500.0	\$39,500.0	\$39,500.0	\$0.0	\$35,500.0
Sec. 26b PILT Reimbursement	\$3,400.0	\$3,400.0	\$3,400.0	\$3,400.0	\$0.0	\$3,400.0
Sec. 29 Declining Enrollment	\$20,000.0	\$20,000.0	\$20,000.0	\$0.0	\$0.0	\$20,000.0
Sec. 31a "At Risk" Pupil Support	\$304,582.0	\$310,457.0	\$308,988.3	\$304,581.9	(\$1,468.8)	\$308,988.2
Sec. 31a Vision/Hearing Screening	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0	\$0.0	\$5,150.0
Sec. 31a Child and Adolescent Health Centers	\$4,743.0	\$4,743.0	\$4,743.0	\$0.1	(\$1,185.7)	\$3,557.3
Sec. 31d School Lunch Programs - State Share	\$22,495.1	\$22,495.1	\$22,495.1	\$22,495.1	\$0.0	\$22,495.1
Sec. 31d School Lunch Programs - Federal Share	\$332,506.0	\$372,506.0	\$332,506.0	\$332,506.0	\$0.0	\$372,506.0
Sec. 31f School Breakfast	\$9,625.0	\$9,625.0	\$9,625.0	\$9,625.1	\$0.0	\$9,625.0
Sec. 32a Great Start - ECIC Strategic Fund	0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
Sec. 32b Great Start - ECIC Collaborative Grants	\$6,750.0	\$6,750.0	\$6,750.0	\$6,000.0	(\$750.0)	\$6,000.0
Sec. 32c GS- Interagency Early Childhood Grants - Vetoeed	\$0.0	\$2,125.0	\$2,125.0	\$0.0	(\$2,125.0)	\$0.0
Sec. 32d Great Start - School Readiness	\$88,400.0	\$88,400.0	\$88,400.0	\$0.2	\$0.0	\$88,400.0
Sec. 32j Great Start - ISD 0-5 Grants	\$0.0	\$5,000.0	\$5,000.0	\$0.1	\$0.0	\$5,000.0
Sec. 32l Great Start - School Readiness to Non-Districts	\$15,150.0	\$15,150.0	\$15,150.0	\$0.0	(\$7,575.0)	\$7,575.0
Sec. 39a(1) NCLB Federal DOE Grants - \$50,000 veto	\$752,987.5	\$752,987.5	\$752,987.5	\$752,987.5	(\$50.0)	\$752,937.5
Sec 39a(2) Other Non-NCLB Federal DOE Grants	\$32,559.7	\$32,559.7	\$32,559.7	\$32,559.7	\$0.0	\$32,559.7
Sec. 41 Bilingual Education - State Share	\$0.0	\$2,800.0	\$2,800.0	\$0.0	\$0.0	\$2,800.0



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Sec. 51c Special Education Headlee - State Share	\$746,200.0	\$742,300.0	\$746,500.0	\$742,300.0	\$0.0	\$742,300.0
Sec. 51a(2) Spec. Ed. Foundations - State Share	\$240,800.0	\$240,300.0	\$240,800.0	\$240,300.0	\$0.0	\$240,300.0
Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share	\$300.0	\$1,300.0	\$900.0	\$1,300.0	\$0.0	\$1,300.0
Sec. 51a(12) Spec. Ed. Non Sec. 52 to ISDs - State Share	\$8,500.0	\$7,800.0	\$8,400.0	\$7,800.0	\$0.0	\$7,800.0
Sec. 51a(6) Spec. Ed. Rules Change - State Share	\$2,200.0	\$2,200.0	\$2,200.0	\$2,200.0	\$0.0	\$2,200.0
Sec. 51a(8) Spec. Ed. ISD Center FICA - State Share	\$15,313.9	\$15,313.9	\$15,313.9	\$15,313.9	\$0.0	\$15,313.9
Sec. 53a Court-Placed Spec. Ed. FTEs - State Share	\$12,800.0	\$13,500.0	\$12,800.0	\$13,500.0	\$0.0	\$13,500.0
Sec. 54 MI School for Deaf and Blind - State Share	\$1,688.0	\$1,688.0	\$1,688.0	\$1,688.0	\$0.0	\$1,688.0
Sec. 56 Spec. Ed. Millage Equalization - State Share	\$36,881.1	\$36,881.1	\$36,881.1	\$0.0	\$0.0	\$36,881.1
Sec. 51a Special Education - Federal IDEA	\$350,700.0	\$350,700.0	\$350,700.0	\$350,700.0	\$0.0	\$350,700.0
Sec. 51d Special Education - Other Federal	\$74,000.0	\$74,000.0	\$74,000.0	\$74,000.0	\$0.0	\$74,000.0
Sec. 54a Special Ed. Evaluation Lending Library	\$100.0	\$100.0	\$100.0	\$0.0	(\$100.0)	\$0.0
Sec. 54c Newsline	\$0.0	\$80.0	\$80.0	\$0.0	(\$80.0)	\$0.0
Sec. 57 Advanced and Accelerated - Vetoed	\$0.0	\$285.0	\$285.0	\$0.0	(\$285.0)	\$0.0
Sec. 61a Voc Education - Oakland ISD vetoed \$388,700	\$29,611.3	\$30,000.0	\$29,902.8	\$27,000.0	(\$3,388.7)	\$26,611.3
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,000.0	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$9,000.0
Sec. 64 Health/Science Middle College Program	\$2,000.0	\$2,000.0	\$2,000.0	\$0.1	\$0.0	\$2,000.0
Sec. 65 Pre-College Engineering - KZoo vetoed \$75,000	\$0.0	\$980.1	\$980.1	\$0.0	(\$75.0)	\$905.1
Sec. 74 Bus Driver Safety Instruction	\$1,625.0	\$1,625.0	\$1,625.0	\$1,625.0	\$0.0	\$1,625.0
Sec. 74 School Bus Inspections	\$1,436.5	\$1,436.5	\$1,436.5	\$0.0	(\$1,436.5)	\$0.0
Sec. 81 ISD General Operations Support	\$65,376.9	\$81,721.1	\$81,721.1	\$77,635.0	(\$16,344.3)	\$65,376.8
Sec. 94a Center for Educ. Perf. and Information - State Share	\$3,486.1	\$3,486.1	\$4,935.4	\$3,486.1	\$0.0	\$3,486.1
Sec. 94a Center for Educ. Perf. and Information - Federal	\$2,793.2	\$2,793.2	\$2,793.2	\$2,793.2	\$0.0	\$2,793.2
Sec. 98 Michigan Virtual High School - State	\$2,250.0	\$2,250.0	\$1,350.0	\$0.0	(\$562.5)	\$1,687.5
Sec. 98 Michigan Virtual High School - Federal	\$2,700.0	\$2,700.0	\$2,700.0	\$2,700.0	\$0.0	\$2,700.0
Sec. 99 Math/Science Centers - State	\$3,500.0	\$3,500.0	\$3,500.0	\$0.0	(\$875.0)	\$2,625.0
Sec. 99 Math/Science Centers - Federal	\$5,249.3	\$5,249.3	\$5,249.3	\$5,249.3	\$0.0	\$5,249.3
Sec. 99a - Math/Science Centers/MVU After School Pilots	\$0.0	\$725.0	\$725.0	\$0.0	(\$725.0)	\$0.0
Sec. 99e Financial Emergency District Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 99i Anti-Bullying/Crisis Intervention Grant**	\$0.0	\$300.0	\$0.0	\$300.0	\$0.0	\$300.0
Sec. 99j Pilot Project Grants	\$0.0	\$1,500.0	\$0.0	\$0.0	(\$1,500.0)	\$0.0
Sec. 99k Deficit/Deficit Mill Grants**	\$0.0	\$850.0	\$0.0	\$0.0	(\$850.0)	\$0.0
Sec. 99p Cultural Access Grants - Vetoed	\$0.0	\$100.0	\$100.0	\$0.0	(\$100.0)	\$0.0



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Sec. 104a MEAP Testing - State Share	\$28,130.7	\$28,130.7	\$28,130.7	\$25,530.7	(\$1,500.0)	\$26,630.7
Sec. 104a MEAP Testing - Federal Share	\$8,313.7	\$8,313.7	\$8,313.7	\$8,313.7	\$0.0	\$8,313.7
Sec. 107 Adult Education - State	\$20,000.0	\$24,000.0	\$23,700.0	\$21,600.0	(\$2,000.0)	\$22,000.0
TOTAL SCHOOL AID APPROPRIATIONS	\$12,963,600.0	\$13,189,700.3	\$13,132,283.8	\$12,743,964.4	(\$366,129.3)	\$12,823,571.0
TOTAL REVENUE						
Federal Aid	\$1,561,809.4	\$1,601,809.4	\$1,561,809.4	\$1,561,809.4	(\$50.0)	\$1,601,759.4
School Aid Fund (SAF)	\$11,360,990.6	\$10,909,890.9	\$11,310,800.1	\$10,516,254.9	(\$169,879.3)	\$10,740,011.6
General Fund/General Purpose	\$40,800.0	\$78,000.0	\$39,600.0	\$31,800.1	(\$46,200.0)	\$31,800.0
Federal ARRA SFSP	\$0.0	\$600,000.0	\$220,074.3	\$634,100.0	(\$150,000.0)	\$450,000.0
TOTAL REVENUE	\$12,963,600.0	\$13,189,700.3	\$13,132,283.8	\$12,743,964.4	(\$366,129.3)	\$12,823,571.0