

APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

**EXECUTIVE OFFICE
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article VIII
FY 2016-17
Initial**

Sec. 104 (1) APPROPRIATION SUMMARY

1.	<u>Full-time equated (FTE) exempted positions</u> - Positions that are exempted from the classified State civil service pursuant to Article XI, Section 5 of the Michigan Constitution. These positions include elected officials, heads of principal departments, a limited number of policy-making positions in departments, members of boards and commissions, employees of State institutions of higher education, employees of the Judiciary, and employees of the Legislature.	10.0
2.	<u>Classified FTE positions</u> - All positions in classified State civil service. One FTE position equals 2,088 hours.	74.2
3.	<u>GROSS APPROPRIATION</u> - Total appropriations	\$5,636,300
4.	<u>Interdepartmental grants (IDG)</u> - Funds that are also appropriated in other budgets. These funds are categorized as IDGs in the department that spends the funds and are therefore subtracted from the Gross Appropriation to avoid double counting total statewide appropriations.	0
5.	<u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs.	5,636,300
6.	<u>Federal revenue</u> - Funding allocated to the State by the Federal government.	0
7.	<u>Local revenue</u> - Funds paid by local units of government that support State services and programs.	0
8.	<u>Private revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies.	0
9.	<u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as fee revenue used to support licensing programs.	0
10.	<u>State general fund/general purpose</u> - Revenue that has no constitutional or statutory restrictions on how it is used. Approximately 90% of the general fund/general purpose (GF/GP) revenue is derived from the income, single business, insurance, sales, and use taxes.	5,636,300
11.	<u>Payments to locals</u> - State appropriations from GF/GP or State restricted revenues that will be allocated to local units of government.	0

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Sec. 104 (2) EXECUTIVE OFFICE OPERATIONS

1.	<u>Governor</u>	\$159,300
	This line item funds the salary of the Governor, which is determined by the State Officers Compensation Commission subject to the approval of the Legislature pursuant to Article IV, Section 12 of the Michigan Constitution.	
2.	<u>Lieutenant governor</u>	\$111,600
	This line item funds the salary of the Lieutenant Governor, which is determined by the State Officers Compensation Commission subject to the approval of the Legislature pursuant to Article IV, Section 12 of the Michigan Constitution.	
3.	<u>Executive office</u>	\$4,108,100
	Classified FTE positions	74.2
	This line item supports the Office of the Governor and the Lieutenant Governor. It also includes funding for the expense allowances determined by SOCC, fringe benefit costs, and other position related costs. The structure of the Office of the Governor includes the following: Office of the Lieutenant Governor; Legal; Cabinet Affairs and Management; Administration, which includes Operations, Appointments, and Constituent Services; External Affairs, which includes Scheduling, Governor's Upper Peninsula Office, and Governor's Southeastern Michigan Office; Communications and Planning; and Strategic Initiatives, which includes Legislative Affairs and Governor's Washington, DC office. Funding of \$385,000 and an additional 4.0 FTEs were added in FY 2014-15.	
4.	<u>Unclassified Positions</u>	\$1,257,300
	Unclassified FTE positions	8.0
	Article XI, Section 5, of the Michigan Constitution exempts eight positions in the Office of the Governor from the classified civil service. The position titles and job responsibilities of those positions are determined by the Governor.	
	Unit Gross Appropriation	\$5,636,300
	State general fund/general purpose	5,636,300

**EXECUTIVE
PART 2: BOILERPLATE DETAIL
2016 PA 268, Article VIII**

Section Number	Description and History
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None	
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