



Senate Fiscal Agency
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BILL ANALYSIS



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FY 2008-09 Year-to-Date Gross Appropriation \$521,822,600

Changes from FY 2008-09 Year-to-Date:

Items Included by the House and Senate

- 1. **Uniform Services Savings.** The Governor, Senate, and House recommended various uniform services efficiencies. (7,927,400)
- 2. **Forensic Sciences-Detroit Caseloads.** The Governor, Senate, and House included additional GF/GP (\$4,232,600) and restricted revenue (\$789,000) for costs associated with taking over forensic casework form the closure of the City of Detroit Crime Lab. 5,021,700
- 3. **New Headquarters Rent.** The Senate and House reduced the Governor's recommendation for rental costs for the new State Police Headquarters down to only one month of rent (\$409,100). (3,266,700)
- 4. **Marquette Forensic Lab Closure.** The Governor, Senate, and House included the closure of the Marquette State Forensic lab, but added a placeholder. (360,000)
- 5. **Michigan Public Safety Communications System Fund Shift.** The Governor, Senate, and House included a shift of \$5.0 million in GF/GP to restricted revenue (Commercial Mobile Radio Service carry forward funds). 0
- 6. **Forensic Science Funding Shift.** The Governor, Senate, and House included a shift of \$9,283,100 in GF/GP to Restricted Funds (State Service Fee Fund). 0
- 7. **Other Fund Shifts** The Governor, Senate, and House proposed a fund shift of \$3,144,000 across various lines from GF/GP to restricted funding and a shift of \$1.9 million in State Service fees to GF/GP. 0
- 8. **Adjustment for Federal/Restricted Funds Received.** The Governor, Senate, and House's budget reflects reductions to expected appropriated levels of Federal (\$2,056,700) and restricted (\$2,870,400) fund support. (4,927,100)
- 9. **Economic Adjustments.** 18,032,000
- 10. **FY 2008-09 Adjustments.** Adjustments include Executive Orders, supplementals, and transfers. 10,117,000
- 11. **Other Changes.** (2,174,400)

Conference Agreement on Items of Difference

- 12. **Federal Stimulus Funds for Troopers.** The Senate added \$8.0 million in Federal COPS funds from the American Recovery and Reinvestment Act (ARRA) of 2008. The House added \$2.7 million in ARRA funds. Neither was included by the Conference. 0
- 13. **IDG Increases from Corrections.** The Senate added IDG funds in support of Forensic Sciences (\$3.0 million), secondary road patrol grants (\$1.0 million), and for county prosecutors (\$500,000). The Conference did not include this. 0
- 14. **Eliminate Capitol Security Guards.** The Governor recommended ending the program. The Senate retained full funding to maintain the program, the House provided \$300,000, and the Conference kept \$518,000 and 7.0 FTEs to cover the Capitol building needs only. (568,100)
- 15. **Secondary Road Patrol.** The House reduced grants by \$1.0 million. The Conference did not concur. 0
- 16. **At Post Troopers.** The Senate reduced by \$8,425,000, the House reduced it by \$2,700,000 in order to rehire 55 laid-off troopers. The Conference concurred with the House. (2,700,000)
- 17. **Budget Reductions.** The House included reductions to Unclassified Salaries (\$105,700), Executive Direction (\$354,600), Management Services (\$1.8 million), Training (\$100,000), Budget (\$150,000), Fleet Leasing (\$1,128,800), Justice Training Grants (\$1.0 million), Emergency Management (\$300,000), Operational Support (\$600,000), and Criminal Investigations (\$1.0 million). The Conference concurred, but lowered Executive Direction cut to \$54,600, increased Fleet Leasing cut by \$17,800, removed cut to Justice Training Grants, but included a \$500,000 reduction to Standards and Training. (5,756,900)

Total Changes \$5,490,100

FY 2009-10 Enacted Gross Appropriation \$527,312,700

Changes from FY 2008-09 Year to Date:Conference Agreement on Items of Difference

1. **General Fund Lapse.** Requires report of GF/GP lapse estimates by September 30, 2010. Included by the Senate and the Conference. (Sec. 242)
2. **Post Location Efficiencies.** Requires identification and report of efforts to find ways to co-locate five posts with State or local dispatch centers. Included by the Senate but not the Conference. (Sec. 243)
3. **Bridges/LEIN Linkage.** Requires cooperative effort between MSP and the Department of Human Services (DHS) to provide the Bridges System in DHS with lien information to identify ineligible recipients of assistance services due to their law enforcement status. Included by the Senate and the Conference. (Sec. 245)
4. **Bubble Tops.** Prohibits the installation of any bubble top flashers on new or newly leased Department vehicles. Included by the Senate but not the Conference. (Sec. 246)
5. **New Headquarters Rent.** Prohibits no more than one month's rent on the new State Police Headquarters building (originally due for occupancy in January, 2010) from being expended. Included by the Senate but not the Conference. (Sec. 247)
6. **New Headquarters Moving Costs.** Prohibits expenditures for any equipment, supplies or any moving costs associated with moving into a new State Police Headquarters building. Included by the Senate but not the Conference. (Sec. 248)
7. **Prosecutor Grant.** Directs funds appropriated (\$500,000) for "County Prosecuting Attorney" to be distributed to a prosecutor in a county which has experienced closure of a municipal crime lab in 2008. Included by the Senate, but not the Conference. (Sec. 250)
8. **Privatization.** Required privatization plan notice. Included by the House and the Conference. (Sec. 207)
9. **MCOLCS.** States intent to use MJTF revenue only for grants. Included by the House, but not the Conference. (Sec. 225)
10. **State Police Posts.** Language required the Department to maintain operation of each police post. Included by the House, but not the Conference. (Sec. 237)
11. **Trooper School Sizes.** Requires smaller trooper schools in a shorter timeframe including previously certified officers. Included by the Senate but not the Conference. (Sec. 241)
12. **Lease Payments.** States Legislative intent that the State should honor lease contracts. Included by the House and the Conference. (Sec. 255)
13. **Public Communication System.** States legislative intent that expansion and upgrade of system begin to foster more local use of system. Included by the Conference (Sec. 310)
14. **FTE Report.** Requires bi-monthly FTE report by the Department. Included by the House and the Conference. (Sec. 254)
15. **Expenditure Website.** Requires expenditure posting on the website. Included by the House and the Conference. (Sec. 253)
16. **Security Guards.** Restricts security guard appropriation only for security services at the Capitol. Included by the Conference. (Sec. 902)
17. **Purchase of MSP Headquarters.** Provides authority and process for the State to purchase the new MSP Headquarters building. Included by the Conference. (Sec. 256)

Date Completed: 11-17-09

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