



Senate Fiscal Agency
P.O. Box 30036
Lansing, Michigan 48909-7536



BILL ANALYSIS

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FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2017-18 YEAR-TO-DATE*	FY 2018-19 INITIAL APPROPS.	CHANGES FROM FY 2017-18 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	N/A	N/A	N/A	N/A
GROSS	14,682,670,800	14,765,468,800	82,798,000	0.6
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	14,682,670,800	14,765,468,800	82,798,000	0.6
Less:				
Federal Funds	1,726,943,500	1,724,743,500	(2,200,000)	(0.1)
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	12,955,727,300	13,040,725,300	84,998,000	0.7
Less:				
Other State Restricted Funds	12,877,227,300	12,980,725,300	103,498,000	0.8
GENERAL FUND/GENERAL PURPOSE	78,500,000	60,000,000	(18,500,000)	(23.6)
PAYMENTS TO LOCALS	12,768,569,700	12,847,081,000	78,511,300	0.6

*As of June 28, 2018. Includes Marshall Plan funding.

FY 2017-18 Year-to-Date Gross Appropriation	\$14,682,670,800
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Changes from FY 2017-18 Year-to-Date:

Items Included by the Senate and House

1. **MPSERS Rate Cap.** Governor, Senate, and House increased funding required to be paid by the State due to the statutory cap on payments made by local employers for legacy costs in the Michigan Public School Employees Retirement System (MPSERS). 71,916,000
2. **MPSERS Hold Harmless.** Governor, Senate, and House increased funding to hold districts harmless from increased costs due to the lowering of the assumed rate of return on assets. 39,170,000
3. **Special Education.** Governor, Senate, and House increased funds to reflect cost estimates. 24,700,000
4. **Cash Flow Borrowing Costs.** Governor, Senate, and House increased funding by \$17.5 million to reimburse the General Fund for the School Aid Fund's cash flow borrowing costs. 17,500,000
5. **MPSERS Increased Costs under P.A. 92 of 2017.** Legislation enacted under Public Act 92 of 2017 increased costs required to be paid by the School Aid Fund. Governor, Senate, and House increased this line item's funding by \$14.5 million. 14,500,000
6. **Special Education - Early On.** Governor, Senate, and House recommended \$5.0 million for a new program recommended by the Special Education Task Force for Early On services. 5,000,000
7. **Partnership Model.** Governor recommended a \$2.0 million increase (for a total of \$8.0 million) for the partnership model with MDE and academically-struggling districts. Senate and House did not concur. Conference added \$1.0 million. 1,000,000
8. **Promise Zones.** Governor, Senate, and House increased funding by \$1.5 million. 1,500,000
9. **School Lunch.** Governor, Senate, and House increased school lunch funding by \$648,900. 648,900
10. **MPSERS One-Time Additional Payment toward Unfunded Liabilities.** Governor, Senate, and House removed the one-time additional payment toward unfunded liabilities. (200,000,000)
11. **Technical Foundation Allowance Cost Adjustments.** Governor, Senate, and House included technical adjustments to the foundation allowance due to pupils and taxable values. (100,420,900)

- 12. **Reduction in Cyber School Foundation Allowance.** Governor reduced the foundation allowance for cyber schools by 25%, saving the State \$25,000,000. Senate and House did not concur and restored the funding, meaning no change to current law. 0
- 13. **Flint Declaration of Emergency.** Governor reduced funding to \$3.2 million GF/GP. Senate and House concurred. (5,500,000)
- 14. **Federal Grants.** Governor, Senate, and House reduced Federal grants by \$2.2 million. (2,200,000)
- 15. **Renaissance Zone Costs.** Governor, Senate, and House reduced renaissance zone funding by \$2.0 million to align with projected reimbursements. (2,000,000)
- 16. **MDE Early Literacy Administration.** Governor, Senate, and House transferred \$1.0 million GF/GP for early literacy administration to the MDE budget. (1,000,000)
- 17. **FIRST Robotics for Nonpublics.** Governor eliminated \$300,000 GF/GP supporting FIRST Robotics classes in nonpublic schools. Senate and House did not concur. Further Conference added an additional \$500,000 to pay for expanded robotics competitions. 500,000
- 18. **Removal of FY 2017-18 Supplemental Adjustments and Marshall Plan.** The FY 2018-19 budget adjusts for FY 2017-18 supplemental changes (\$1.6 million) and does not continue Article V Marshall Plan funding (\$100.0 million). (98,356,900)

Conference Agreement on Items of Difference

- 19. **Foundation Allowance.** Governor and House increased the foundation allowance using the "2x" formula, from \$120-\$240 per pupil, bringing the minimum to \$7,871 and basic to \$8,409. Senate increased from \$115 to \$230 per pupil; minimum of \$7,861 and basic of \$8,404. Senate transferred \$400.0 million of partnership districts' discretionary foundation allowance funding into a new categorical where those districts would need to meet certain criteria related to their partnership agreement in order to access their calculated discretionary foundation allowance payment. Conference provided a \$120-\$240 per-pupil increase, and required partnership districts to comply with requirements in Section 22p in order to receive the discretionary portion of their foundation allowances. (Sections 22a, 22b, and new 22p) 312,000,000
- 20. **School Mental Health and Support Services Fund.** Conference included the transfer of \$30.0 million School Aid Fund to this new Fund, with spending from the Fund to be decided in the future by supplemental appropriation. 0
- 21. **Career and Technical Education (CTE).** Governor recommended \$5.0 million in new funding to incentivize districts to enroll students in CTE programs. Conference concurred. 5,000,000
- 22. **CTE Equipment.** Governor eliminated grants for CTE equipment (\$12.5 million). Conference appropriated \$2.5 to career education planning districts without CTE millages. (10,000,000)
- 23. **MPSERS Cost Offset for Intermediate School Districts (ISDs).** Senate included \$5.0 million for cost offset funding to ISDs equal to roughly 45% of the assistance provided to districts and participating public school academies. Conference did not include. 0
- 24. **Special Education Millage Equalization.** Senate increased funding to ISDs to equalize millage revenue for special education. Conference increased \$2.25 million. 2,250,000
- 25. **Adult Education.** Senate and Conference increased adult education by \$3.5 million. 3,500,000
- 26. **Increases in Other Existing Programs.** Conference increased 10 Cents a Meal by \$200,000, Detroit Area Pre-College Engineering Program by \$60,000, culinary training by \$21,000, ISD operations by 2% (\$1.3 million), Advanced Placement incentives by \$250,000, Algebra Nation by \$400,000, STEM grants by \$200,000, Imagine Learning by \$1.0 million, and computer adaptive tests and benchmarks (\$5.2 million). Conference added \$100,000 for Jobs for Michigan Grads program, \$100,000 for Conductive Learning (allocating a total of \$250,000) and \$250,000 for a dyslexia collaboration grant. 9,126,000
- 27. **Transportation Funding.** Senate increased funding and broadened eligibility to districts with 7.7 or fewer pupils per square mile. Conference concurred. 1,000,000
- 28. **Summer Reading Pilot Program.** Senate included \$550,000 for a new pilot program focusing on summer reading. Conference included, but at \$500,000. 500,000

29. Special Education - Parental Support and Mediation. Governor and Senate recommended \$500,000 GF/GP for a new program for mediation and parental support services. House and Conference did not include.	0
30. Reduction in Shared-Time Funding. Governor capped the number of shared-time FTEs that may be claimed by a district and removed kindergarten from reimbursement, resulting in estimated State savings of \$67,900,000. Senate restored the majority of the reductions, but retained the elimination of kindergarten shared-time and also implemented a 0.67 per-FTE cap (down from 0.75) and payment equal to the minimum foundation allowance for each pupil counted in shared-time programming. House and Conference did not reduce.	0
31. Dana Center. Senate and Conference included \$25,000 for the Dana Center to focus on improving partnerships between K-12 and postsecondary to address remedial education.	25,000
32. Assessments. Governor, Senate, and House reduced funding for an online reporting tool for assessments from \$3.2 million to \$0.5 million. Also, Governor eliminated \$1.0 million supporting a kindergarten entry observation tool. Conference funded KEO at \$1.5 million.	(2,200,000)
33. Elimination of Numerous Programs. Conference eliminated the following programs: CTE counselors (\$160,000), MiBright Future (\$1.0 million GF/GP), competency-based education grants (\$500,000 GF), cybersecurity competitions (\$500,000), digital assessment preparation (\$250,000 GF/GP), and Van Andel Education Institute (\$150,000 GF/GP).	(2,560,000)
34. Reduction in Various Programs. Conference reduced the reimbursement for nonpublic mandates to \$250,000 (from \$2.5 million) and year-round schools grants to \$750,000.	(3,000,000)
35. GF/GP Fund Shift. Conference reduced GF/GP support of the K-12 budget to \$60.0 million in FY 2018-19, replaced with School Aid Fund revenue.	0
36. Economic Adjustments. Conference included \$199,000 Gross and \$140,700 GF/GP for total economic adjustments, of which an estimated \$37,500 Gross and \$23,900 GF/GP is for legacy retirement costs (pension and retiree health).	199,900
37. FY 2018-19 One-Time Gross Appropriations. Conference included \$92,369,100 in items funded with one-time revenue (\$88,139,000 for reimbursement for MPSERS assumed rate of return costs, \$1.0 million increase for partnership districts, and \$3,230,100 for Flint).	
Total Changes	\$82,798,000
FY 2018-19 Initial Ongoing/One-Time Gross Appropriation	\$14,765,468,800

Boilerplate Changes from FY 2017-18 Year-to-Date:

Items Included by the Senate and House

1. **Early Literacy.** Governor, Senate, and House included language requiring the State Superintendent to designate as critical shortage any employees hired or contracted for under the funds provided in Section 35a. (Sec. 35a)
2. **STEM Participation Report.** Governor, Senate, and House removed a report that would provide the number of male and female participants in MiSTEM centers, and the steps centers take to reduce disparity in participation. (Sec. 99s)
3. **Legal Action against the State.** Governor proposed to repeal the section providing for a penalty in an amount equal to the amount spent if a district or ISD uses State funding to pay for an expense related to a legal action initiated by the district or ISD against the State. Senate and House did not concur. (Sec. 164g)
4. **Collective Bargaining Agreement Penalty.** Governor repealed language penalizing a district or ISD 5% of State aid if it enters into certain bargaining agreements outlined in the section. Senate and House did not concur. (Sec. 164h)

Conference Agreement on Items of Difference

5. **Shared Time and Tuition Pupils.** Conference included a cap for shared-time programs (5% of non-shared-time pupils, or 10% annual growth in shared-time pupils once reaching 5% threshold), but did not include Senate's proposed change in the maximum FTE that may be counted in a shared-time program. Conference concurred with the House to retain kindergarten as an eligible grade for shared-time programs. Conference added language prohibiting a district from counting a pupil in membership if that pupil lived in a different state previous and is charged tuition by the district. (Sec. 6)

6. **Hardship Repayments.** Governor reduced from nine to four the number of years a district may repay an adjustment, when that repayment is determined to cause a hardship, and removed language allowing for the Department to waive all or a portion of a repayment under certain conditions. Conference retained the nine-year maximum repayment timeframe, but concurred with Governor to remove language allowing the waiving of all or a portion of a repayment. In addition, Conference limited audits to the current or immediately preceding year. (Sec. 15)
7. **Grant Process Timeline.** House required MDE to open and award grants under certain timelines. Conference concurred, with these date changes: September 1 for opening grants; December 1 for awarding grants. (Sec. 17c)
8. **Cyber School Reporting.** Governor and House included cyber schools in the mandated report provided by districts on the costs to provide virtual learning. Senate did not concur. Conference included the report. (Sec. 18)
9. **Partnership Model.** Senate added language allowing the State Superintendent to waive burdensome administrative rules for partnership districts, and to require districts to include the crafting of goals that put students on track to meet or exceed grade level proficiency. Conference concurred with Senate. (Sec. 21h)
10. **Partnership District Requirements to Receive Discretionary Portion of Foundation Allowance.** Senate included requirements for partnership districts to meet to receive the discretionary portion of their foundation allowance ((i.e., the growth since Proposal A). Conference concurred, but with tweaks to the requirements. (Sections 22b, 22p)
11. **At Risk.** Governor made a number of changes in this section, including replacing the current formula that would otherwise take effect in FY 2018-19 for districts meeting certain academic benchmarks with a requirement that a district whose At Risk population performed lower than the statewide average would be required to either attain the statewide average or an improvement of at least 10 percentage points by FY 2020-21. If the district failed to meet either of those benchmarks by that date, then the district would be subject to the partnership model. Senate and House did not concur, but had different changes throughout. Conference delayed the formula until 2019-20, and allowed districts to demonstrate improvement in 3rd grade ELA and 8th grade math (newly added) with one year's growth on a benchmark test. Conference included a number of other changes throughout the section as well. (Sec. 31a)
12. **School Readiness.** Conference added new language requiring the reimbursement for transportation costs for students at community-based providers as well as public providers, included a requirement for MDE to evaluate and approve age-appropriate curricula, and earmarked \$1.0 million for professional development to change curriculum. (Sec. 32d)
13. **Michigan Teacher Council.** Senate included language requiring the Department of Education to create the Michigan Teacher Council to provide feedback, best practices, and advice related to teacher preparation, retention, compensation, and other topics. Conference did not include.
14. **Assessment Changes.** Governor changed the grades for the summative science test to be taken from 4 and 7 to 5 and 8, and added language requiring the Department to provide guidance to districts on optionally adopting and implementing department-approved benchmark assessments, and to recommend that districts commit to using the same benchmark assessment for not less than three years before changing to another test. Conference concurred. Conference retained \$1.5 million for a kindergarten entry observation tool and added language requiring the summative assessments for math and ELA to be aligned to the PSAT, and conditioned reimbursement for benchmark assessments on districts choosing one benchmark and using it for at least three years. (Sections 102d, 104, and 104c)
15. **School before Labor Day.** Governor removed the requirement that the public hearing held before a school seeks a waiver to start school before Labor Day be a joint meeting with the Department. Conference did not concur. (Sec. 160)
16. **Shared Time.** Governor and Senate proposed to remove the payment for nonpublic kindergarten students enrolled in shared time programs at a public school. In addition, Governor and Senate added language clarifying that State aid would be provided only for nonessential elective courses, and that a curricular offering may include an optional experience. However, to be provided State aid, that course and optional experience must be available to full-time pupils in the minor's grade level or age group, subject to the same requirements that apply to a full-time pupil's participation. Conference included a requirement for background checks, a requirement that optional experiences be offered on a schedule making them available to non-shared time students, and various information from districts. (Sec. 166b)

Date Completed: 6-28-18

Fiscal Analyst: Kathryn Summers



**FY 2017-18 Year-to-Date and Revised Supplemental Appropriations, and Marshall Plan for Talent (SB 941, PA 227)
Governor, Senate, House (Excluding Marshall Plan Funding), Enacted for FY 2018-19 (Dollars in Thousands)**

<u>Line Item Description</u>	<u>Revised PA 143 YTD 11/02/2017</u>	<u>FY 2017-18 Supplemental and Marshall</u>	<u>FY 2017-18 Change From Current Law</u>	<u>FY 2018-19 Governor's Recommendation</u>	<u>FY 2018-19 Senate Passed</u>	<u>FY 2018-19 House Passed</u>	<u>FY 2018-19 Enacted 06/28/2018</u>
Sec. 11j School Bond Loan Fund Payments - Debt Service	\$125,500.0	\$125,500.0	\$0.0	\$125,500.0	\$125,500.0	\$125,500.0	\$125,500.0
Sec. 11m Cash Flow Borrowing Costs	\$6,500.0	\$18,000.0	\$11,500.0	\$24,000.0	\$24,000.0	\$24,000.0	\$24,000.0
Sec. 11s Flint Declaration of Emergency	\$8,730.1	\$8,730.1	\$0.0	\$3,230.1	\$3,230.1	\$3,230.1	\$3,230.1
Sec. 20f Categorical Offset Payments	\$18,000.0	\$18,000.0	\$0.0	\$18,000.0	\$18,000.0	\$18,000.0	\$18,000.0
Sec. 21h Partnership Model Districts	\$6,000.0	\$6,000.0	\$0.0	\$8,000.0	\$6,000.0	\$6,000.0	\$7,000.0
Sec. 21j District Grants for Competency-Based Education	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec 22a Proposal A Obligation Payment	\$5,181,800.0	\$5,176,000.0	(\$5,800.0)	\$5,048,000.0	\$5,115,000.0	\$5,122,000.0	\$5,107,000.0
Sec. 22b Discretionary Payment - State	\$4,037,500.0	\$4,029,000.0	(\$8,500.0)	\$4,228,600.0	\$3,890,000.0	\$4,311,600.0	\$4,324,000.0
Sec. 22d Isolated Districts Funding	\$5,000.0	\$5,000.0	\$0.0	\$5,000.0	\$6,000.0	\$5,000.0	\$6,000.0
Sec. 22g Consolidation Incentive Grants	\$0.0	\$2,800.0	\$2,800.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 22m Technology Regional Data Hubs	\$2,200.0	\$2,200.0	\$0.0	\$2,200.0	\$2,200.0	\$2,200.0	\$2,200.0
Sec. 22n High School Per-Pupil Bonus	\$11,000.0	\$11,000.0	\$0.0	\$11,000.0	\$11,000.0	\$11,000.0	\$11,000.0
Sec. 22o Transportation Payments - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
Sec. 22p Partnership District Discretionary Payment - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$400,000.0	\$0.0	\$0.0
Sec. 23f Shared-Time Pupils	\$0.0	\$0.0	\$0.0	\$64,100.0	\$0.0	\$0.0	\$0.0
Sec. 24 Court-Placed Pupils	\$8,000.0	\$7,150.0	(\$850.0)	\$8,000.0	\$7,150.0	\$8,000.0	\$7,150.0
Sec. 24a Juvenile Detention Facilities	\$1,339.0	\$1,339.0	\$0.0	\$1,355.7	\$1,355.7	\$1,355.7	\$1,355.7
Sec. 24c Challenge Program	\$1,528.4	\$1,528.4	\$0.0	\$1,545.4	\$1,545.4	\$1,545.4	\$1,625.4
Sec. 25f Strict Discipline Academies	\$750.0	\$1,600.0	\$850.0	\$750.0	\$1,600.0	\$1,000.0	\$1,600.0
Sec. 25g Dropout Recovery	\$750.0	\$750.0	\$0.0	\$750.0	\$750.0	\$1,000.0	\$750.0
Sec. 25h Dropout Prevention Program - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$100.0
Sec. 26a Renaissance Zone Costs	\$17,000.0	\$15,000.0	(\$2,000.0)	\$15,000.0	\$15,000.0	\$15,000.0	\$15,000.0
Sec. 26b PILT Reimbursement	\$4,405.1	\$4,405.1	\$0.0	\$4,405.1	\$4,405.1	\$4,405.1	\$4,405.1
Sec. 26c Promise Zone	\$1,500.0	\$1,600.0	\$100.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0
Sec. 31a "At Risk" Pupil Support	\$499,000.0	\$499,000.0	\$0.0	\$499,000.0	\$499,000.0	\$499,000.0	\$499,000.0
Sec. 31a Child and Adolescent Health Centers	\$6,057.3	\$6,057.3	\$0.0	\$6,057.3	\$6,057.3	\$6,057.3	\$6,057.3
Sec. 31a Vision/Hearing Screening	\$5,150.0	\$5,150.0	\$0.0	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0
Sec. 31b Year-Round Schools Grants	\$1,500.0	\$1,500.0	\$0.0	\$0.0	\$0.0	\$1,500.0	\$750.0
Sec. 31d School Lunch Programs - State Share	\$22,495.1	\$22,802.0	\$306.9	\$23,144.0	\$23,144.0	\$23,144.0	\$23,144.0
Sec. 31d School Lunch Programs - Federal Share	\$523,200.0	\$523,200.0	\$0.0	\$523,200.0	\$523,200.0	\$523,200.0	\$523,200.0
Sec. 31f School Breakfast	\$4,500.0	\$4,500.0	\$0.0	\$4,500.0	\$4,500.0	\$4,500.0	\$4,500.0
Sec. 31j Support of Local Produce in School Meals	\$375.0	\$375.0	\$0.0	\$0.0	\$700.0	\$425.0	\$575.0
Sec. 32d Great Start - School Readiness	\$243,900.0	\$243,900.0	\$0.0	\$243,900.0	\$243,900.0	\$243,900.0	\$243,900.0
Sec. 32p Great Start Early Childhood Block Grants	\$13,400.0	\$13,400.0	\$0.0	\$13,400.0	\$13,400.0	\$13,400.0	\$13,400.0
Sec. 32q Early learning Cooperative	\$175.0	\$175.0	\$0.0	\$0.0	\$175.0	\$175.0	\$175.0
Sec. 35 MDE Administration of Early Reading Initiatives	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 35a(4) Investment in Literacy Coaches for K-3 Teachers	\$6,000.0	\$6,000.0	\$0.0	\$6,000.0	\$7,000.0	\$6,000.0	\$7,000.0
Sec. 35a(5) Early Literacy District Grants	\$20,900.0	\$20,900.0	\$0.0	\$20,900.0	\$19,900.0	\$20,900.0	\$19,900.0
Sec. 35a(6) Michigan Education Corps	\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$3,000.0	\$0.0	\$2,500.0
Sec. 35a(7) Summer Reading Project - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$550.0	\$0.0	\$500.0
Sec. 35b District and Dyslexia Center Collaboration Grant - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0	\$250.0
Sec. 39a(1) NCLB Federal DOE Grants	\$731,600.0	\$731,600.0	\$0.0	\$730,600.0	\$730,600.0	\$730,600.0	\$730,600.0
Sec 39a(2) Other Non-NCLB Federal DOE Grants	\$30,000.0	\$30,000.0	\$0.0	\$30,000.0	\$30,000.0	\$30,000.0	\$30,000.0
Sec. 41 Bilingual Education	\$6,000.0	\$6,000.0	\$0.0	\$6,000.0	\$6,000.0	\$6,000.0	\$6,000.0



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Sec. 51a Special Education - Federal IDEA	\$370,000.0	\$370,000.0	\$0.0	\$370,000.0	\$370,000.0	\$370,000.0	\$370,000.0
Sec. 51a(2) Spec. Ed. Foundations - State Share	\$264,200.0	\$266,900.0	\$2,700.0	\$272,100.0	\$272,100.0	\$272,100.0	\$273,100.0
Sec. 51a(3) Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000.0	\$1,300.0	\$300.0	\$1,100.0	\$1,100.0	\$1,100.0	\$1,300.0
Sec. 51a(6) Spec. Ed. Rules Change - State Share	\$2,200.0	\$2,200.0	\$0.0	\$2,200.0	\$2,200.0	\$2,200.0	\$2,200.0
Sec. 51a(11) Spec. Ed. Non Sec. 52 to ISDs - State Share	\$3,600.0	\$3,200.0	(\$400.0)	\$3,400.0	\$3,400.0	\$3,400.0	\$3,400.0
Sec. 51a(16) Spec. Ed. ISD Compliance Reimbursement - State Share	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$500.0	\$500.0
Sec. 51c Special Education Headlee - State Share	\$635,300.0	\$636,900.0	\$1,600.0	\$650,600.0	\$650,600.0	\$650,600.0	\$651,000.0
Sec. 51d Special Education - Other Federal	\$61,000.0	\$61,000.0	\$0.0	\$61,000.0	\$61,000.0	\$61,000.0	\$61,000.0
Sec. 53a Court-Placed Spec. Ed. FTEs - State Share	\$10,500.0	\$10,500.0	\$0.0	\$10,500.0	\$10,500.0	\$10,500.0	\$10,500.0
Sec. 54 MI School for Deaf and Blind - State Share	\$1,688.0	\$1,688.0	\$0.0	\$1,688.0	\$1,688.0	\$1,688.0	\$1,688.0
Sec. 54b Integrated Behavior and Learning Support (MiBLSi)	\$1,600.0	\$1,600.0	\$0.0	\$1,600.0	\$1,600.0	\$1,600.0	\$1,600.0
Sec. 54c Special Ed Taskforce - Mediation and Parental Supports - NEW	\$0.0	\$0.0	\$0.0	\$500.0	\$500.0	\$0.0	\$0.0
Sec. 54d Special Ed Taskforce - Early On - NEW	\$0.0	\$0.0	\$0.0	\$5,000.0	\$5,000.0	\$5,000.0	\$5,000.0
Sec. 55 Conductive Learning Center Study	\$150.0	\$150.0	\$0.0	\$0.0	\$250.0	\$0.0	\$250.0
Sec. 56 Spec. Ed. Millage Equalization - State Share	\$37,758.1	\$37,758.1	\$0.0	\$37,758.1	\$42,258.1	\$37,758.1	\$40,008.1
Sec. 61a Vocational Education	\$37,850.3	\$37,850.3	\$0.0	\$36,611.3	\$36,761.3	\$42,691.3	\$37,711.3
Sec. 61b Career and Technical Education/Dual Enrollment	\$8,000.0	\$8,000.0	\$0.0	\$8,000.0	\$8,000.0	\$8,000.0	\$8,000.0
Sec. 61c Career and Technical Education Equipment Upgrades	\$12,500.0	\$12,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,500.0
Sec. 61d CTE Incentive Payments - NEW	\$0.0	\$0.0	\$0.0	\$5,000.0	\$5,000.0	\$0.0	\$5,000.0
Sec. 61e ISD Career Technical Education Planning Grant - NEW	\$0.0	\$250.0	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,190.0	\$9,190.0	\$0.0	\$9,190.0	\$9,190.0	\$9,190.0	\$9,190.0
Sec. 64b Dual Enrollment Incentive Payments	\$1,750.0	\$1,750.0	\$0.0	\$1,750.0	\$1,750.0	\$1,750.0	\$1,750.0
Sec. 64d Information Technology Certifications	\$2,300.0	\$2,300.0	\$0.0	\$0.0	\$0.0	\$2,300.0	\$2,300.0
Sec. 65 Detroit Precollege Engineering	\$340.0	\$340.0	\$0.0	\$0.0	\$500.0	\$340.0	\$400.0
Sec. 67 College and Career Readiness Tools	\$3,000.0	\$3,000.0	\$0.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0
Sec. 67a Career Preparation and Readiness Platform	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 74 Bus Driver Safety Instruction	\$2,025.0	\$2,025.0	\$0.0	\$2,025.0	\$2,025.0	\$2,025.0	\$2,025.0
Sec. 74 School Bus Inspections	\$1,705.3	\$1,705.3	\$0.0	\$1,729.9	\$1,729.9	\$1,729.9	\$1,729.9
Sec. 81 ISD General Operations Support	\$67,108.0	\$67,108.0	\$0.0	\$67,108.0	\$67,780.0	\$67,108.0	\$68,453.0
Sec. 94 Advanced Placement (AP) Incentive Program	\$750.0	\$750.0	\$0.0	\$750.0	\$1,500.0	\$750.0	\$1,000.0
Sec. 94a Center for Educ. Perf. and Information - State Share	\$16,216.0	\$16,216.0	\$0.0	\$16,356.7	\$16,216.0	\$16,356.7	\$16,356.7
Sec. 94a Center for Educ. Perf. and Information - Federal	\$193.5	\$193.5	\$0.0	\$193.5	\$193.5	\$193.5	\$193.5
Sec. 95b Value-Added Growth and Projection Analytics System	\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$2,500.0	\$2,500.0	\$2,500.0
Sec. 98 Michigan Virtual High School - State	\$7,387.5	\$7,387.5	\$0.0	\$7,387.5	\$7,387.5	\$7,387.5	\$7,387.5
Sec. 99h FIRST Robotics	\$2,800.0	\$3,300.0	\$500.0	\$2,500.0	\$2,800.0	\$2,800.0	\$3,300.0
Sec. 99k Cybersecurity Competitions	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 99r STEM Executive Director	\$250.0	\$250.0	\$0.0	\$400.0	\$400.0	\$300.0	\$0.0
Sec. 99s(2) Comprehensive STEM Initiative (Administration)	\$50.0	\$50.0	\$0.0	\$100.0	\$100.0	\$0.0	\$300.0
Sec. 99s(3) Comprehensive STEM Grants	\$2,850.0	\$2,850.0	\$0.0	\$2,850.0	\$2,850.0	\$4,000.0	\$3,050.0
Sec. 99s(4) Math/Science Centers - State	\$2,549.3	\$2,549.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 99s(4)/(6) Math/Science Centers - Federal	\$4,700.0	\$4,700.0	\$0.0	\$3,500.0	\$3,500.0	\$3,500.0	\$3,500.0
Sec. 99s(5) ISD Reimbursement for Transition Costs	\$85.0	\$85.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 99s(6)/(4) Transition to MiSTEM Network Regions	\$1,400.0	\$1,400.0	\$0.0	\$3,834.3	\$4,584.3	\$3,834.3	\$3,834.3
Sec. 99s(6) MiSTEM Professional Development and Curriculum	\$750.0	\$750.0	\$0.0	\$750.0	\$0.0		\$750.0



**FY 2017-18 Year-to-Date and Revised Supplemental Appropriations, and Marshall Plan for Talent (SB 941, PA 227)
Governor, Senate, House (Excluding Marshall Plan Funding), Enacted for FY 2018-19 (Dollars in Thousands)**

<u>Line Item Description</u>	<u>Revised PA 143 YTD 11/02/2017</u>	<u>FY 2017-18 Supplemental and Marshall</u>	<u>FY 2017-18 Change From Current Law</u>	<u>FY 2018-19 Governor's Recommendation</u>	<u>FY 2018-19 Senate Passed</u>	<u>FY 2018-19 House Passed</u>	<u>FY 2018-19 Enacted 06/28/2018</u>
Sec. 99s(13) Van Andel Education Institute	\$150.0	\$150.0	\$0.0	\$0.0	\$150.0	\$0.0	\$0.0
Sec. 99t Online Algebra Tool	\$1,100.0	\$1,100.0	\$0.0	\$0.0	\$1,500.0	\$1,500.0	\$1,500.0
Sec. 99u Online Mathematics Program	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$1,000.1	\$1,500.0	\$2,000.0
Sec. 99v Dana Center - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$25.0	\$0.0	\$25.0
Sec. 102d Reimbursement for Purchase of Financial Data Analysis Tool(s)	\$1,500.0	\$1,500.0	\$0.0	\$0.0	\$1,500.0	\$1,500.0	\$1,500.0
Sec. 104 MEAP Testing - State Share	\$34,709.4	\$29,709.4	(\$5,000.0)	\$31,009.4	\$38,009.4	\$31,009.4	\$32,509.4
Sec. 104 MEAP Testing - Federal Share	\$6,250.0	\$6,250.0	\$0.0	\$6,250.0	\$6,250.0	\$6,250.0	\$6,250.0
Sec. 104d Computer Adaptive Test	\$4,000.0	\$4,000.0	\$0.0	\$0.0	\$0.0	\$4,000.0	\$9,200.0
Sec. 104e Digital Assessment Preparation	\$250.0	\$250.0	\$0.0	\$0.0	\$0.0	\$250.0	\$0.0
Sec. 107 Adult Education - State	\$27,000.0	\$27,000.0	\$0.0	\$27,000.0	\$30,500.0	\$27,000.0	\$30,500.0
Sec. 110 Secure Schools - Panic Button App - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,000.0	\$0.0
Sec. 147a(1) MPSERS District Reimbursement	\$100,000.0	\$100,000.0	\$0.0	\$100,000.0	\$105,000.0	\$100,000.0	\$100,000.0
Sec. 147a(2) MPSERS Normal Cost Reimbursement for Lower AROR	\$48,969.0	\$48,969.0	\$0.0	\$88,139.0	\$88,139.0	\$88,139.0	\$88,139.0
Sec. 147c(1) MPSERS Rate Cap (Section 41 of MPSERS Act)	\$960,784.0	\$960,784.0	\$0.0	\$1,032,700.0	\$1,032,700.0	\$1,032,700.0	\$1,032,700.0
Sec. 147c(2) MPSERS Additional UAAL Payment	\$200,000.0	\$200,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 147e MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$23,100.0	\$23,100.0	\$0.0	\$37,600.0	\$37,600.0	\$37,600.0	\$37,600.0
Sec. 152a Adair v State of Michigan	\$38,000.5	\$38,000.5	\$0.0	\$38,000.5	\$38,000.5	\$38,000.5	\$38,000.5
Sec. 152b Reimbursement for Nonpublic Mandates	\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$0.1	\$2,500.0	\$250.0
<i>ARTICLE V MARSHALL PLAN</i>	<u>\$0.0</u>	<u>\$100,000.0</u>	<u>\$100,000.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
TOTAL SCHOOL AID APPROPRIATIONS	\$14,584,313.9	\$14,682,670.8	\$98,356.9	\$14,635,968.8	\$14,732,850.3	\$14,750,189.0	\$14,765,468.8
TOTAL REVENUE							
Federal Aid	\$1,726,943.5	\$1,726,943.5	\$0.0	\$1,724,743.5	\$1,724,743.5	\$1,724,743.5	\$1,724,743.5
School Aid Fund (SAF)	\$12,547,270.3	\$12,682,127.2	\$134,856.9	\$12,747,325.2	\$12,753,706.7	\$12,874,145.4	\$12,876,825.2
Talent Investment Fund	\$0.0	\$100,000.0	\$100,000.0	\$0.0	\$0.0	\$0.0	\$0.0
MPSERS Reforms Fund	\$23,100.0	\$23,100.0	\$0.0	\$31,900.0	\$31,900.0	\$31,900.0	\$31,900.0
General Fund/General Purpose	\$215,000.0	\$78,500.0	(\$136,500.0)	\$60,000.0	\$150,500.0	\$47,400.0	\$60,000.0
Community District Education Trust Fund (\$72.0 m)/Other (\$100 Flint Reserve)	<u>\$72,000.1</u>	<u>\$72,000.1</u>	<u>\$0.0</u>	<u>\$72,000.1</u>	<u>\$72,000.1</u>	<u>\$72,000.1</u>	<u>\$72,000.1</u>
TOTAL REVENUE	\$14,584,313.9	\$14,682,670.8	\$98,356.9	\$14,635,968.8	\$14,732,850.3	\$14,750,189.0	\$14,765,468.8