



SENATE
FISCAL
AGENCY

DEPARTMENT OF TRANSPORTATION
FUNDING HISTORY

Updated: 04/16/2012

Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross
FY 2000-01	3,176.3	\$10,459,500	\$916,249,625	\$5,793,000	\$2,103,971,100	\$0	\$3,036,473,225
FY 2001-02	3,176.3	11,459,500	985,283,900	5,800,000	2,110,282,600	0	3,112,826,000
FY 2002-03	3,069.3	0	987,966,100	5,800,000	2,119,655,300	0	3,113,421,400
FY 2003-04	3,050.3	0	1,053,086,900	5,800,000	2,160,263,600	0	3,219,150,500
FY 2004-05	3,031.3	0	1,132,701,200	5,800,000	2,135,695,200	0	3,274,196,400
FY 2005-06	3,031.3	0	1,210,650,300	6,100,000	2,208,159,900	0	3,424,910,200
FY 2006-07	3,030.3	0	1,168,679,700	47,500,000	2,192,012,300	0	3,408,192,000
FY 2007-08	3,029.3	0	1,200,740,600	42,850,000	2,116,605,000	0	3,360,195,600
FY 2008-09	3,008.3	0	2,372,023,200	71,624,200	2,065,248,700	0	4,508,896,100
FY 2009-10	3,008.3	0	1,326,578,900	56,453,400	1,978,578,800	0	3,361,611,100
FY 2010-11	3,016.3	878,300	1,589,766,000	76,959,600	1,969,724,400	0	3,637,328,300
FY 2011-12 ¹	3,043.3	19,917,800	1,241,195,200	53,968,500	2,030,805,700	500,000	3,346,387,200

¹ Includes one-time funding of \$500,000 Gross and GF/GP.