

**DEPARTMENT OF TRANSPORTATION
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	3,176.3	\$10,459,500	\$915,449,000	\$5,700,000	\$2,046,696,100	\$0	\$2,978,304,600
FY 2001-02	3,176.3	11,459,500	985,283,900	5,800,000	2,110,282,600	0	3,112,826,000
FY 2002-03	3,069.3	0	987,966,100	5,800,000	2,119,655,300	0	3,113,421,400
FY 2003-04	3,050.3	0	1,053,086,900	5,800,000	2,160,263,600	0	3,219,150,500
FY 2004-05	3,031.3	0	1,132,701,200	5,800,000	2,135,695,200	0	3,274,196,400
FY 2005-06	3,031.3	0	1,210,650,300	6,100,000	2,208,159,900	0	3,424,910,200
FY 2006-07	3,030.3	0	1,168,679,700	47,500,000	2,192,012,300	0	3,408,192,000
FY 2007-08	3,029.3	0	1,200,740,600	42,850,000	2,116,605,000	0	3,360,195,600
FY 2008-09	3,008.3	0	2,372,023,200	71,624,200	2,065,248,700	0	4,508,896,100
FY 2009-10	3,008.3	0	1,227,204,500	56,073,400	1,973,770,100	0	3,257,048,000

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated November 4, 2009