

Updated:
07/17/2017

**DEPARTMENT OF TRANSPORTATION
FUNDING HISTORY**



| Fiscal Year | Full-Time Equated Positions (FTEs) | Interdepartmental Grants Received (IDGs) | Federal Funds | Local and Private Funds | State Restricted | General Fund | Gross Appropriations |
|--------------------|---|---|----------------------|--------------------------------|-------------------------|---------------------|-----------------------------|
| FY 2000-01 | 3,176.3 | \$10,459,500 | \$916,249,625 | \$5,793,000 | \$2,103,971,100 | \$0 | \$3,036,473,225 |
| FY 2001-02 | 3,176.3 | 11,459,500 | 985,283,900 | 5,800,000 | 2,110,282,600 | 0 | 3,112,826,000 |
| FY 2002-03 | 3,069.3 | 0 | 987,966,100 | 5,800,000 | 2,119,655,300 | 0 | 3,113,421,400 |
| FY 2003-04 | 3,050.3 | 0 | 1,053,086,900 | 5,800,000 | 2,160,263,600 | 0 | 3,219,150,500 |
| FY 2004-05 | 3,031.3 | 0 | 1,132,701,200 | 5,800,000 | 2,135,695,200 | 0 | 3,274,196,400 |
| FY 2005-06 | 3,031.3 | 0 | 1,210,650,300 | 6,100,000 | 2,208,159,900 | 0 | 3,424,910,200 |
| FY 2006-07 | 3,030.3 | 0 | 1,168,679,700 | 47,500,000 | 2,192,012,300 | 0 | 3,408,192,000 |
| FY 2007-08 | 3,029.3 | 0 | 1,200,740,600 | 42,850,000 | 2,116,605,000 | 0 | 3,360,195,600 |
| FY 2008-09 | 3,008.3 | 0 | 2,372,023,200 | 71,624,200 | 2,065,248,700 | 0 | 4,508,896,100 |
| FY 2009-10 | 3,008.3 | 0 | 1,326,578,900 | 56,453,400 | 1,978,578,800 | 0 | 3,361,611,100 |
| FY 2010-11 | 3,016.3 | 878,300 | 1,589,766,000 | 76,959,600 | 1,969,724,400 | 0 | 3,637,328,300 |
| FY 2011-12 | 3,043.3 | 19,917,800 | 1,241,195,200 | 53,968,500 | 2,030,855,700 | 500,000 | 3,346,437,200 |
| FY 2012-13 | 2,912.3 | 3,531,900 | 1,231,830,100 | 52,180,200 | 2,171,291,900 | 23,000,000 | 3,481,834,100 |
| FY 2013-14 | 2,912.3 | 3,625,100 | 1,208,268,600 | 50,277,100 | 2,227,374,800 | 336,600,000 | 3,826,145,600 |
| FY 2014-15 | 2,912.3 | 3,786,900 | 1,223,599,500 | 58,043,100 | 2,154,985,200 | 284,647,900 | 3,725,062,600 |
| FY 2015-16 | 2,912.3 | 3,928,500 | 1,259,488,000 | 50,643,500 | 2,184,391,400 | 402,000,000 | 3,900,451,400 |
| FY 2016-17 | 2,912.3 | 4,013,400 | 1,314,744,000 | 51,828,500 | 2,739,727,700 | 9,750,000 | 4,120,063,600 |