

Updated:
12/15/2016

DEPARTMENT OF TREASURY - OPERATIONS
FUNDING HISTORY



| Fiscal Year | Full-Time Equated Positions (FTEs) | Interdepartmental Grants Received (IDGs) | Federal Funds | Local and Private Funds | State Restricted | General Fund | Gross Appropriations |
|--------------------------|------------------------------------|--|---------------|-------------------------|------------------|--------------|----------------------|
| FY 2000-01 | 1,986.5 | \$9,178,400 | \$34,725,000 | \$1,145,900 | \$245,976,900 | \$69,103,000 | \$360,129,200 |
| FY 2001-02 | 1,995.5 | 17,237,000 | 44,898,800 | 950,100 | 251,969,200 | 54,491,000 | 369,546,100 |
| FY 2002-03 | 1,852.5 | 19,445,300 | 45,422,900 | 910,800 | 252,837,600 | 55,723,597 | 374,340,197 |
| FY 2003-04 | 1,615.0 | 12,417,600 | 44,696,100 | 910,800 | 263,601,700 | 60,263,986 | 381,890,186 |
| FY 2004-05 | 1,653.5 | 13,172,800 | 34,681,800 | 964,300 | 267,681,300 | 48,658,300 | 365,158,500 |
| FY 2005-06 ^{a)} | 1,706.5 | 13,456,400 | 35,405,400 | 1,025,400 | 302,801,600 | 298,036,500 | 650,725,300 |
| FY 2006-07 ^{b)} | 1,697.5 | 13,387,600 | 35,522,900 | 1,045,700 | 277,241,700 | 65,144,000 | 392,341,900 |
| FY 2007-08 | 1,744.5 | 11,551,400 | 38,805,700 | 1,100,700 | 294,027,400 | 73,419,300 | 418,904,500 |
| FY 2008-09 | 1,684.5 | 10,715,800 | 37,263,000 | 1,096,300 | 295,589,400 | 69,810,700 | 414,475,200 |
| FY 2009-10 | 1,716.5 | 10,985,200 | 39,821,700 | 1,521,900 | 320,546,244 | 52,000,500 | 424,875,544 |
| FY 2010-11 ^{c)} | 2,034.5 | 14,295,200 | 206,052,700 | 2,054,000 | 390,021,300 | 87,616,400 | 700,039,600 |
| FY 2011-12 ^{d)} | 1,727.5 | 14,781,100 | 39,566,100 | 2,155,200 | 349,661,900 | 78,079,900 | 484,244,200 |
| FY 2012-13 | 1,774.5 | 8,861,800 | 40,615,300 | 2,252,700 | 355,770,200 | 101,794,500 | 509,294,500 |
| FY 2013-14 | 1,778.5 | 9,130,000 | 39,410,400 | 1,981,500 | 565,197,400 | 92,203,300 | 707,922,600 |
| FY 2014-15 | 1,863.5 | 9,409,100 | 39,705,400 | 2,005,600 | 381,548,000 | 121,668,300 | 554,336,400 |
| FY 2015-16 | 1,901.5 | 9,500,700 | 39,661,500 | 9,055,100 | 403,049,500 | 172,310,300 | 633,577,100 |
| FY 2016-17 | 1,906.5 | 11,262,300 | 39,920,800 | 9,227,700 | 360,603,600 | 101,458,800 | 522,473,200 |

a) Includes \$272,797,100 for State Building Authority rent payments transferred in from the Capital Outlay budget.

b) State Building Authority rent payments were transferred to the Department of Management and Budget.

c) The budget for FY 2010-11 reflects the transfer of the Michigan State Housing Development Authority and the Land Bank Fast Track Authority from the Department of Energy, Labor, and Economic Growth to the Department of Treasury.

d) The budget for FY 2011-12 reflects the transfer of the Michigan State Housing Development Authority and the Land Bank Fast Track Authority from the Department of Treasury-Operations to the Michigan Strategic Fund pursuant to Executive Order 2011-4.