Updated:
12/15/2016

TALENT AND ECONOMIC DEVELOPMENT
FUNDING HISTORY

SENATE FISCAL AGENCY

Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	235.0	$100,000	$52,673,200	$656,700	$50,050,000	$65,274,900	$168,754,800
FY 2001-02	234.0	100,000	63,334,400	850,000	45,050,000	60,156,200	169,490,600
FY 2002-03	231.5	100,900	62,953,300	853,100	32,550,000	52,626,100	149,083,400
FY 2003-04	200.0	100,900	52,953,300	853,100	10,050,000	38,380,109	102,337,409
FY 2004-05	199.0	104,100	53,014,300	853,100	10,050,000	53,716,600	117,738,100
FY 2005-06	190.0	78,600	56,021,800	700,000	401,005,000	33,990,900	491,796,300
FY 2006-07	152.0	78,600	55,584,900	700,000	5,000	29,457,700	85,826,200
FY 2007-08	152.0	80,000	55,430,700	712,800	130,755,200	32,993,800	219,972,500
FY 2008-09	153.0	80,300	64,738,800	715,600	54,755,200	27,741,100	148,031,000
FY 2009-10	155.0	81,200	56,299,400	723,700	39,505,300	27,008,400	123,618,000
FY 2010-11	155.0	81,200	66,566,900	843,600	75,573,000	32,132,200	175,196,900
FY 2011-12 [a)]	818.0	37,600	705,973,200	4,813,500	214,216,300	135,085,400	1,060,126,000
FY 2012-13	748.0	37,600	658,020,600	9,813,500	142,861,100	174,722,400	985,455,200
FY 2013-14	756.0	0	638,370,300	9,888,400	146,352,300	220,554,000	1,015,165,000
FY 2014-15	756.0	0	627,370,300	10,088,400	142,678,700	222,642,500	1,002,779,900
FY 2015-16 [b)]	1,613.0	0	764,102,800	10,052,500	180,411,200	198,457,000	1,153,023,500
FY 2016-17	1,609.0	0	768,144,800	6,119,000	192,341,600	182,508,900	1,149,114,300

a) The budget reflects the transfer to the MSF of several programs pursuant to Executive Order 2011-4. The Workforce Development Agency was transferred from the Department of Licensing and Regulatory Affairs to MSF and the Michigan State Housing Authority and the Land Bank Fast Track Authority were transferred from the Department of Treasury to the MSF.

b) The budget reflects the creation of TED pursuant to Executive Order 2014-12. The Department combined MSF, MSHDA, the Land Band Fast Track Authority, and created the Talent Investment Agency. The TIA combined the Workforce Development Agency and Skilled Trades Training Program with the Unemployment Insurance Agency, which was transferred from the Department of Licensing and Regulatory Affairs.