



SENATE
FISCAL
AGENCY

DEPARTMENT OF STATE POLICE
FUNDING HISTORY

Updated: 03/29/2012

Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross
FY 2000-01	3,618.5	\$23,939,500	\$38,303,100	\$3,995,300	\$46,964,450	\$321,355,600	\$434,557,950
FY 2001-02	3,648.5	20,309,500	44,770,700	4,506,600	57,049,300	293,870,000	420,506,100
FY 2002-03	3,445.5	19,282,800	117,210,500	4,505,700	61,351,900	277,389,448	479,740,348
FY 2003-04	2,987.0	17,885,100	105,892,300	4,516,600	97,314,400	237,385,229	462,993,629
FY 2004-05	2,959.0	19,882,800	112,110,400	5,331,400	104,524,500	246,374,600	488,223,700
FY 2005-06	2,897.0	20,736,300	184,031,900	6,672,900	115,672,500	235,346,900	562,460,500
FY 2006-07	2,900.0	25,150,500	169,341,200	8,940,900	119,862,000	243,187,000	566,481,600
FY 2007-08	2,899.0	26,493,700	150,656,300	9,076,600	111,993,800	277,029,300	575,249,700
FY 2008-09	2,924.0	26,529,800	197,335,900	8,669,800	121,532,400	171,652,200	525,720,100
FY 2009-10	2,866.0	26,827,500	103,607,300	8,776,000	133,973,600	268,141,000	541,325,400
FY 2010-11	2,764.0	24,243,800	110,544,300	7,036,500	136,202,900	257,574,100	535,601,600
FY 2011-12	2,751.0	26,111,100	106,072,200	6,920,700	124,470,300	270,166,000	533,740,300