

**DEPARTMENT OF STATE POLICE
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	3,618.5	\$23,939,500	\$38,303,100	\$3,995,300	\$46,964,450	\$321,355,600	\$434,557,950
FY 2001-02	3,648.5	20,309,500	44,770,700	4,506,600	57,049,300	293,870,000	420,506,100
FY 2002-03	3,445.5	19,282,800	117,210,500	4,505,700	61,351,900	277,389,448	479,740,348
FY 2003-04	2,987.0	17,885,100	105,892,300	4,516,600	97,314,400	237,385,229	462,993,629
FY 2004-05	2,959.0	19,882,800	112,110,400	5,331,400	104,524,500	246,374,600	488,223,700
FY 2005-06	2,897.0	20,695,900	184,031,900	6,672,900	115,712,900	235,346,900	562,460,500
FY 2006-07	2,892.0	25,855,500	169,341,200	8,940,900	119,157,000	243,187,000	566,481,600
FY 2007-08	2,899.0	26,493,700	150,656,300	9,076,600	111,993,800	277,029,300	575,249,700
FY 2008-09	2,924.0	26,321,900	94,733,400	8,785,800	115,529,900	284,921,600	530,292,600

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated December 22, 2008