

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	1,081.0	\$20,500	\$38,340,100	\$425,000	\$22,988,200	\$41,647,700	\$103,606,000
FY 2001-02	1,083.5	200,000	39,676,100	530,000	23,252,400	40,346,100	104,004,600
FY 2002-03	1,072.0	200,000	43,018,800	530,000	23,796,700	38,378,308	105,923,808
FY 2003-04	1,072.0	742,500	44,102,900	1,270,700	25,395,100	36,328,800	107,840,000
FY 2004-05	1,016.0	1,642,500	51,061,300	1,282,300	26,309,800	36,656,600	116,952,500
FY 2005-06	1,016.0	1,656,800	53,279,400	1,430,800	26,579,500	39,689,100	122,635,600
FY 2006-07	1,015.0	1,664,600	53,307,800	2,694,400	26,796,000	39,299,200	123,762,000
FY 2007-08	1,015.0	1,680,900	61,686,600	2,747,200	29,072,200	40,503,800	135,690,700
FY 2008-09	985.0	1,681,200	109,988,200	2,748,300	29,470,100	39,707,500	183,595,300

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated December 22, 2008