

**JUDICIARY
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	590.5	\$3,608,500	\$2,826,600	\$4,158,500	\$56,003,600	\$170,316,800	\$236,914,000
FY 2001-02	591.5	2,818,500	3,581,700	3,755,400	56,288,900	175,223,900	241,668,400
FY 2002-03	582.5	2,833,500	3,911,000	3,782,500	57,507,700	173,619,100	241,653,800
FY 2003-04	582.5	4,633,500	4,106,500	3,991,200	84,620,300	160,216,400	257,567,900
FY 2004-05	582.5	4,633,500	4,015,600	4,140,600	85,099,700	157,547,300	255,436,700
FY 2005-06	509.0	2,563,500	3,926,400	4,261,600	87,165,900	157,614,500	255,531,900
FY 2006-07	509.0	2,563,500	6,126,400	5,268,500	87,868,000	156,501,200	258,327,600
FY 2007-08	519.0	2,523,500	4,626,400	6,741,700	87,892,700	157,996,700	259,781,000
FY 2008-09	491.0	2,573,500	5,126,400	6,935,600	87,947,900	156,472,000	259,055,400
FY 2009-10	491.0	3,553,500	5,126,500	6,991,800	89,957,700	153,132,800	258,762,300

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated October 9, 2009