

Updated:
07/17/2017

HIGHER EDUCATION
FUNDING HISTORY



| Fiscal Year | Full-Time Equated Positions (FTEs) | Interdepartmental Grants Received (IDGs) | Federal Funds | Local and Private Funds | State Restricted | General Fund | Gross Appropriations |
|--------------------------|------------------------------------|--|---------------|-------------------------|------------------|-----------------|----------------------|
| FY 2000-01 | 1.0 | \$0 | \$3,900,000 | \$0 | \$120,800,300 | \$1,785,850,608 | \$1,910,550,908 |
| FY 2001-02 | 1.0 | 0 | 4,900,000 | 0 | 128,210,450 | 1,812,668,516 | 1,945,778,966 |
| FY 2002-03 | 1.0 | 0 | 5,500,000 | 0 | 97,934,802 | 1,741,466,933 | 1,844,901,735 |
| FY 2003-04 | 1.0 | 0 | 4,480,700 | 0 | 89,750,000 | 1,559,432,500 | 1,653,663,200 |
| FY 2004-05 | 1.0 | 0 | 4,500,000 | 0 | 85,150,000 | 1,633,355,800 | 1,723,005,800 |
| FY 2005-06 | 1.0 | 0 | 3,500,000 | 0 | 153,500,000 | 1,577,443,900 | 1,734,443,900 |
| FY 2006-07 ^{a)} | 1.0 | 0 | 3,000,000 | 0 | 243,700,000 | 1,364,050,400 | 1,610,750,400 |
| FY 2007-08 ^{b)} | 1.0 | 0 | 115,198,600 | 0 | 101,650,000 | 1,669,827,100 | 1,886,675,700 |
| FY 2008-09 | 1.0 | 0 | 177,866,500 | 0 | 28,610,400 | 1,547,628,300 | 1,754,105,200 |
| FY 2009-10 | 1.0 | 0 | 151,711,200 | 0 | 300,100 | 1,460,232,000 | 1,612,243,300 |
| FY 2010-11 | 1.0 | 0 | 91,926,400 | 0 | 300,000 | 1,486,052,100 | 1,578,278,500 |
| FY 2011-12 | N/A | 0 | 98,326,400 | 0 | 200,219,500 | 1,065,632,500 | 1,364,178,400 |
| FY 2012-13 | N/A | 0 | 97,026,400 | 0 | 200,565,700 | 1,101,628,300 | 1,399,220,400 |
| FY 2013-14 | N/A | 0 | 97,026,400 | 0 | 200,565,700 | 1,132,981,400 | 1,430,573,500 |
| FY 2014-15 | N/A | 0 | 98,026,400 | 0 | 206,567,900 | 1,212,902,000 | 1,517,496,300 |
| FY 2015-16 | N/A | 0 | 101,526,400 | 0 | 205,279,500 | 1,232,418,500 | 1,539,224,400 |
| FY 2016-17 | N/A | 0 | 106,526,400 | 0 | 237,209,500 | 1,243,904,500 | 1,587,640,400 |

a) Includes payment delay reduction of \$138,736,000 and MPSERS reduction of \$4,022,900.

b) Includes \$138,736,000 in payments delayed from FY 2006-07 and a \$107,798,600 fund source shift from State restricted revenue and State GF/GP, to Federal Temporary Assistance for Needy Families (TANF) revenue.