

**EXECUTIVE OFFICE
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	75.0	\$0	\$0	\$0	\$0	\$5,651,200	\$5,651,200
FY 2001-02	75.0	0	0	0	0	5,480,900	5,480,900
FY 2002-03	74.2	0	0	0	0	5,021,500	5,021,500
FY 2003-04	74.2	0	0	0	0	4,859,500	4,859,500
FY 2004-05	74.2	0	0	0	0	5,205,500	5,205,500
FY 2005-06	74.2	0	0	0	0	5,375,500	5,375,500
FY 2006-07	74.2	0	0	0	0	5,272,900	5,272,900
FY 2007-08	74.2	0	0	0	0	5,317,300	5,317,300
FY 2008-09	74.2	0	0	0	0	5,120,100	5,120,100

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated May 13, 2009