

**DEPARTMENT OF MANAGEMENT AND BUDGET  
FUNDING HISTORY**

<b>Fiscal Year</b>	<b>FTEs</b>	<b>IDG</b>	<b>Federal</b>	<b>Local/Private</b>	<b>State Restricted</b>	<b>General Fund</b>	<b>Gross</b>
FY 2000-01	961.5	\$72,113,300	\$650,500	\$0	\$46,305,200	\$56,026,000	\$175,095,000
FY 2001-02	919.5	85,513,600	380,300	0	45,566,900	43,868,200	175,329,000
FY 2002-03	848.5	109,548,100	358,600	0	37,073,900	39,247,311	186,227,911
FY 2003-04	716.0	162,216,800	740,800	0	31,201,300	35,828,900	229,987,800
FY 2004-05	725.0	143,303,300	444,600	0	33,878,700	35,740,600	213,367,200
FY 2005-06	745.0	153,786,800	0	0	45,876,100	35,217,900	234,880,800
FY 2006-07	752.0	154,318,200	0	0	51,718,300	266,265,900	472,302,400
FY 2007-08	747.5	156,805,700	0	0	50,429,700	286,877,200	494,112,600
FY 2008-09*	859.5	167,603,800	12,743,700	2,142,900	77,665,100	289,523,100	549,679,200

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

\* Excludes appropriations for Civil Service Commission which are shown separately although appropriated in the DMB's budget.

Source: Annual Appropriation Acts

Updated May 13, 2009