

**DEPARTMENT OF INFORMATION TECHNOLOGY  
FUNDING HISTORY**

<b>Fiscal Year</b>	<b>FTEs</b>	<b>IDG</b>	<b>Federal</b>	<b>Local/Private</b>	<b>State Restricted</b>	<b>General Fund</b>	<b>Gross</b>
FY 2000-01			\$	\$	\$	\$	
FY 2001-02							
FY 2002-03	1,765.4	\$503,086,800					\$503,086,800
FY 2003-04	1,749.4	371,269,300					371,269,300
FY 2004-05	1,756.4	353,858,400					353,858,400
FY 2005-06	1,760.4	384,706,700					384,706,700
FY 2006-07	1,776.4	374,846,400					374,846,400
FY 2007-08	1,774.4	508,664,200					508,664,200
FY 2008-09	1,657.0	419,753,500					419,753,500

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated May 18, 2009