

**DEPARTMENT OF HUMAN SERVICES
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	13,499.6	\$765,000	\$2,332,660,150	\$120,060,150	\$50,641,200	\$1,216,438,300	\$3,720,564,800
FY 2001-02	13,499.6	965,300	2,685,733,850	96,009,550	59,334,400	1,170,780,800	4,012,823,900
FY 2002-03	12,495.1	978,800	2,869,981,450	76,813,550	84,490,700	1,115,085,100	4,147,349,600
FY 2003-04	10,774.6	1,055,800	2,878,017,050	71,291,250	70,096,800	1,088,979,000	4,109,439,900
FY 2004-05	10,302.0	1,084,400	3,033,969,000	83,083,700	70,321,400	1,109,682,800	4,298,141,300
FY 2005-06	10,384.2	1,109,800	3,233,593,300	65,594,800	71,801,900	1,158,383,700	4,530,483,500
FY 2006-07	10,388.4	4,402,700	3,096,784,900	72,244,700	59,217,700	1,268,413,600	4,501,063,600
FY 2007-08	10,575.4	2,416,000	3,359,045,000	69,993,500	75,548,600	1,406,908,800	4,911,495,900
FY 2008-09 ^a	10,401.8	2,416,700	4,470,061,800	57,011,900	135,559	1,197,043,400	5,862,092,900

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aIncludes Governor's vetoes of \$4,383,600 Gross, \$790,000 GF/GP.

Source: Annual Appropriation Acts

Updated: November 10, 2009