

**DEPARTMENT OF ENVIRONMENTAL QUALITY
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	1,631.7	\$17,511,700	\$130,043,600	\$1,523,800	\$161,631,600	\$99,406,600	\$410,117,300
FY 2001-02	1,672.7	17,809,000	140,707,600	1,567,100	186,339,730	83,613,700	430,037,130
FY 2002-03	1,590.7	14,042,900	133,445,500	435,700	194,559,100	66,653,261	409,136,461
FY 2003-04	1,605.7	14,142,900	133,174,800	435,700	171,988,546	53,580,775	373,322,721
FY 2004-05	1,564.2	14,959,000	136,484,000	445,900	173,669,200	26,127,100	351,685,200
FY 2005-06	1,567.2	18,031,100	145,518,000	450,000	260,915,100	31,809,600	456,723,800
FY 2006-07	1,561.7	18,156,400	137,682,700	450,000	235,591,800	30,787,700	422,668,600
FY 2007-08	1,561.7	18,662,900	132,250,500	455,100	177,462,700	42,763,200	371,594,400
FY 2008-09	1,520.7	18,843,900	378,411,600	555,700	169,189,500	38,351,700	605,352,400
FY 2009-10	1,491.1	8,520,700	180,146,200	658,900	174,588,300	26,950,500	390,864,600

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated November 12, 2009