

**DEPARTMENT OF COMMUNITY HEALTH  
FUNDING HISTORY**

<b>Fiscal Year</b>	<b>FTEs</b>	<b>IDG</b>	<b>Federal</b>	<b>Local/Private</b>	<b>State Restricted</b>	<b>General Fund</b>	<b>Gross</b>
FY 2000-01	6,258.1	\$72,087,300	\$4,511,388,100	\$982,583,800	\$404,710,400	\$2,673,556,200	\$8,644,325,800
FY 2001-02	6,201.1	74,507,400	4,818,487,200	1,233,547,000	567,849,500	2,498,215,800	9,192,606,900
FY 2002-03	5,674.3	69,172,900	5,519,029,900	1,137,337,200	877,369,600	2,382,030,400	9,984,940,000
FY 2003-04	4,382.3	69,330,100	5,603,072,700	816,415,600	991,386,500	2,609,168,500	10,089,373,400
FY 2004-05	5,112.6	70,179,100	5,689,963,800	594,266,800	1,540,617,400	2,588,837,100	10,483,864,200
FY 2005-06	4,673.6	34,090,000	5,688,988,000	299,960,500	1,561,666,200	2,976,928,900	10,561,633,600
FY 2006-07	4,666.1	35,967,300	6,136,544,700	305,522,900	1,781,088,200	3,145,328,500	11,404,451,600
FY 2007-08	4,761.6	39,410,200	6,771,045,100	318,437,000	1,804,647,800	3,217,758,000	12,151,298,100
FY 2008-09	4,602.7	40,883,900	8,462,042,800	314,697,200	1,636,734,000	2,473,752,600	12,928,110,500
FY 2009-10	4,374.6	48,946,000	8,945,197,900	298,281,100	1,487,808,800	2,304,602,500	13,084,836,300

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated November 10, 2009