

**DEPARTMENT OF CIVIL SERVICE
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	230.5	\$3,300,000	\$4,779,100	\$1,850,000	\$11,257,600	\$12,373,900	\$33,560,600
FY 2001-02	230.5	3,414,971	4,979,325	1,740,038	9,297,666	10,656,340	30,088,340
FY 2002-03	201.5	5,757,904	4,820,660	1,576,692	9,413,044	9,285,700	30,854,000
FY 2003-04	211.5	2,638,429	5,224,030	1,062,617	14,876,224	7,832,537	31,633,837
FY 2004-05	240.5	5,370,900	3,979,100	1,850,000	16,274,600	7,442,800	34,917,400
FY 2005-06	240.5	5,670,900	4,779,100	1,850,000	16,539,200	7,102,400	35,941,600
FY 2006-07	240.5	5,720,200	3,163,400	1,850,000	18,213,500	6,337,600	35,284,700
FY 2007-08	240.5	5,975,900	2,829,100	1,850,000	19,521,800	6,644,800	36,821,600
FY 2008-09*	564.5	2,634,900	10,743,700	2,142,900	26,562,400	26,426,400	68,510,300

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

* Actual appropriations contained in the Department of Management and Budget appropriations but shown separately here.

Source: Annual Appropriation Acts

Updated May 13, 2009