

**DEPARTMENT OF CIVIL RIGHTS
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	166.5	\$0	\$934,000	\$0	\$0	\$14,266,900	\$15,200,900
FY 2001-02	166.5	0	1,285,400	0	0	14,333,000	15,618,400
FY 2002-03	158.5	0	1,282,700	0	0	12,689,900	13,972,600
FY 2003-04	137.0	0	934,000	0	0	11,720,158	12,654,158
FY 2004-05	136.0	0	1,690,900	0	0	11,567,500	13,258,400
FY 2005-06	136.0	0	1,566,200	0	0	12,108,700	13,674,900
FY 2006-07	136.0	221,000	1,533,200	0	55,000	12,043,100	13,852,300
FY 2007-08	136.0	0	2,378,600	0	0	12,437,200	14,815,800
FY 2008-09	127.0	0	2,216,500	0	0	11,860,900	14,077,400
FY 2009-10	125.0	0	2,057,300	0	0	11,706,400	13,763,700

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated November 2, 2009