

**DEPARTMENT OF CORRECTIONS
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	19,768.8	\$6,710,500	\$28,604,100	\$497,500	\$50,864,300	\$1,619,600,500	\$1,706,276,900
FY 2001-02	19,390.5	5,965,700	28,669,300	349,600	53,577,800	1,599,453,900	1,688,016,300
FY 2002-03	18,827.9	3,318,500	27,793,400	391,100	55,750,600	1,599,803,231	1,687,056,831
FY 2003-04	18,296.7	3,253,600	27,855,800	391,100	65,057,100	1,609,272,281	1,705,829,881
FY 2004-05	17,753.8	3,364,200	9,188,100	393,600	67,075,600	1,688,886,300	1,768,907,800
FY 2005-06	17,509.2	1,043,800	11,410,200	411,700	66,590,000	1,806,098,500	1,885,554,200
FY 2006-07	17,782.0	2,108,400	11,431,500	420,900	67,784,700	1,871,877,500	1,953,623,000
FY 2007-08	17,637.4	1,264,600	11,752,700	429,700	70,149,600	1,996,084,500	2,079,681,100
FY 2008-09	17,285.0	1,277,200	204,265,700	430,300	54,708,500	1,778,041,400	2,038,723,100
FY 2009-10	15,746.1	891,900	7,746,100	432,700	43,410,200	1,903,641,900	1,956,122,800

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated 11-10-09