

**DEPARTMENT OF ATTORNEY GENERAL
FUNDING HISTORY**

| Fiscal Year | FTEs | IDG | Federal | Local/Private | State Restricted | General Fund | Gross |
|--------------------|-------------|-------------|----------------|----------------------|-------------------------|---------------------|--------------|
| FY 2000-01 | 595.0 | \$9,473,700 | \$7,620,364 | \$1,149,200 | \$8,374,800 | \$35,271,000 | \$61,889,064 |
| FY 2001-02 | 595.0 | 9,756,900 | 8,377,700 | 1,171,600 | 8,871,900 | 35,475,300 | 63,653,400 |
| FY 2002-03 | 586.5 | 9,917,900 | 8,822,700 | 1,183,000 | 9,216,400 | 32,363,383 | 61,503,383 |
| FY 2003-04 | 562.0 | 10,810,600 | 9,563,800 | 0 | 10,870,100 | 30,259,900 | 61,504,400 |
| FY 2004-05 | 558.0 | 12,545,500 | 9,594,300 | 0 | 10,485,000 | 31,052,900 | 63,677,700 |
| FY 2005-06 | 560.0 | 13,408,400 | 9,827,100 | 0 | 11,011,400 | 31,501,200 | 65,748,100 |
| FY 2006-07 | 559.0 | 13,539,300 | 9,960,700 | 0 | 11,175,800 | 30,471,000 | 65,146,800 |
| FY 2007-08 | 556.0 | 23,054,300 | 7,816,000 | 0 | 10,217,300 | 32,036,600 | 73,124,200 |
| FY 2008-09 | 537.0 | 24,024,900 | 8,435,700 | 0 | 11,790,200 | 29,918,200 | 74,169,000 |
| FY 2009-10 | 537.0 | 21,289,800 | 8,277,800 | 0 | 15,521,000 | 28,785,000 | 73,873,600 |

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

Source: Annual Appropriation Acts

Updated November 2, 2009