



FY 2004-05 Revised Governor's Recommendation*, FY 2005-06 Governor's Recommendation, and As Passed the Senate, and As Passed the House, and Conference Agreement
 School Aid / K-12 Budget (Dollars in Thousands) - September, 2005



Line Item Description	May 2005 CREC	\$175 Increase	\$175 Increase	Senate Passed	\$175 Increase	HB 4887	House Passed	\$175 Increase	FY 2005-06 Conf.
	FY 2004-05 Revised Consensus Recommendation	May 2005 CREC FY 2005-06 Gov's. REVISED Recommendation	(with May '05 CREC adj) FY 2005-06 Senate Passed Recommendation	Senate Changes from FY 2005-06 Gov. Rec.	(with May '05 CREC adj) FY 2005-06 House Passed Recommendation	House Changes from FY 2005-06 Gov. Rec.	(with May '05 CREC adj) CONFERENCE REPORT	FY 2005-06 CHANGES FROM FY 2004-05 Y-T-D	
Sec. 11f Durant Non-plaintiff Cash Payments	\$32,000.0	\$32,000.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$0.0
Sec. 11g Durant Non-plaintiff Debt Service	\$141.0	\$34,960.0	\$34,960.0	\$0.0	\$34,961.0	\$1.0	\$34,961.0	\$34,820.0	\$34,820.0
Sec. 11j School Bond Loan Fund Payments - Debt Service	\$41,100.0	\$44,500.0	\$44,500.0	\$0.0	\$44,500.0	\$0.0	\$44,500.0	\$3,400.0	\$3,400.0
Sec 22a. Proposal A Obligation Payment	\$6,615,000.0	\$6,459,000.0	\$6,459,000.0	\$0.0	\$6,458,949.0	(\$51.0)	\$6,458,949.0	(\$156,000.0)	(\$156,000.0)
Sec. 22b Discretionary Payment	\$2,923,200.0	\$3,213,000.0	\$3,192,200.2	(\$20,799.8)	\$2,930,900.0	(\$282,100.0)	\$3,197,736.8	\$274,536.8	\$274,536.8
HB 4381 Appropriation for School Aid (Sec. 22b for \$175 incr	\$0.0	\$0.0	\$0.0	\$0.0	\$289,800.0	\$289,800.0	\$0.0	\$0.0	\$0.0
Sec. 22e High School Curriculum Cost Support - NEW	\$0.0	\$26,300.0	\$0.0	(\$26,300.0)	\$0.0	(\$26,300.0)	\$0.0	\$0.0	\$0.0
Sec. 24 Court-Placed Pupils	\$8,000.0	\$8,000.0	\$8,000.0	\$0.0	\$9,000.0	\$1,000.0	\$8,000.0	\$0.0	\$0.0
Sec. 26a Renaissance Zone Costs	\$36,200.0	\$45,000.0	\$45,000.0	\$0.0	\$45,000.0	\$0.0	\$45,000.0	\$8,800.0	\$8,800.0
Sec. 26b PILT Reimbursement - NEW	\$0.0	\$2,400.0	\$2,400.0	\$0.0	\$2,400.0	\$0.0	\$2,400.0	\$2,400.0	\$2,400.0
Sec. 31a "At Risk" Pupil Support	\$314,200.0	\$347,200.0	\$314,200.0	(\$33,000.0)	\$314,200.0	(\$33,000.0)	\$314,200.0	\$0.0	\$0.0
Sec. 31d State Share -School Lunch Programs	\$21,095.1	\$22,495.1	\$22,495.1	\$0.0	\$22,495.1	\$0.0	\$22,495.1	\$1,400.0	\$1,400.0
Sec. 31D Federal Share - School Lunch	\$289,000.0	\$306,190.0	\$306,190.0	\$0.0	\$306,190.0	\$0.0	\$306,190.0	\$17,190.0	\$17,190.0
Sec. 31f School Breakfast - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 32c Interagency Early Childhood Grants	\$250.0	\$250.0	\$250.0	\$0.0	\$0.0	(\$250.0)	\$250.0	\$0.0	\$0.0
Sec. 32d School Readiness	\$72,800.0	\$72,800.0	\$72,800.0	\$0.0	\$72,800.0	\$0.0	\$72,800.0	\$0.0	\$0.0
Sec. 32j ISD 0-5 Grants	\$3,326.0	\$3,326.0	\$3,326.0	\$0.0	\$3,326.0	\$0.0	\$3,326.0	\$0.0	\$0.0
Sec. 32L School Readiness to Non-Districts - NEW	\$0.0	\$0.0	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0
Sec. 33 - Detroit Public Schools Transition Grant - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$7,000.0	\$7,000.0	\$7,000.0
Sec. 39a. Federal DOE Grants	\$643,237.2	\$657,566.0	\$657,566.0	\$0.0	\$657,566.0	\$0.0	\$657,566.0	\$14,328.8	\$14,328.8
Sec. 41 Bilingual Education - State	\$2,800.0	\$2,800.0	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$0.0
Sec. 41 Bilingual Education - Federal	\$1,232.1	\$1,232.1	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$0.0
Sec. 51a Special Education - Federal	\$329,850.0	\$345,850.0	\$345,850.0	\$0.0	\$345,850.0	\$0.0	\$345,850.0	\$16,000.0	\$16,000.0
Sec. 51a Special Education - State	\$896,383.0	\$955,883.0	\$955,883.0	\$0.0	\$956,883.0	\$1,000.0	\$955,883.0	\$59,500.0	\$59,500.0
Sec. 51d Federal Special Ed Funding	\$65,000.0	\$65,000.0	\$65,000.0	\$0.0	\$65,000.0	\$0.0	\$65,000.0	\$0.0	\$0.0
Sec. 54A Special Ed. Evaluation Lending Library - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
Sec. 57 Advanced and Accelerated	\$250.0	\$250.0	\$250.0	\$0.0	\$250.0	\$0.0	\$285.0	\$35.0	\$35.0
Sec. 61a Vocational Education	\$30,000.0	\$30,000.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$0.0
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,000.0	\$9,000.0	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$0.0
Sec. 74 Bus Driver Safety Instruction	\$1,625.0	\$1,625.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$0.0
Sec. 81 ISD General Operations Support	\$77,702.1	\$79,755.5	\$77,702.1	(\$2,053.4)	\$77,702.1	(\$2,053.4)	\$77,702.1	\$0.0	\$0.0
Sec. 81(5) Vision and Hearing - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$3,000.0	\$3,000.0	\$0.0	\$0.0	\$0.0
Sec 81(6) Best Practices Study (ISDs) - NEW	\$0.0	\$200.0	\$0.0	(\$200.0)	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 91 National Charter Institute - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0
Sec. 94a Center for Educ. Perf. and Information - State Share	\$1,500.0	\$4,200.0	\$2,500.0	(\$1,700.0)	\$1,500.0	(\$2,700.0)	\$2,000.0	\$500.0	\$500.0
Sec. 94a Center for Educ. Perf. and Information - Federal	\$2,046.3	\$3,043.2	\$2,043.2	(\$1,000.0)	\$2,043.2	(\$1,000.0)	\$3,543.2	\$1,496.9	\$1,496.9
Sec. 98 Michigan Virtual High School - State	\$750.0	\$1,750.0	\$1,250.0	(\$500.0)	\$3,000.0	\$1,250.0	\$1,750.0	\$1,000.0	\$1,000.0
Sec. 98 Michigan Virtual High School - Federal	\$2,250.0	\$6,250.0	\$4,250.0	(\$2,000.0)	\$2,250.0	(\$4,000.0)	\$3,250.0	\$1,000.0	\$1,000.0
Sec. 98b Wireless Technology - State	\$3,700.0	\$0.0	\$0.0	\$0.0	\$3,000.0	\$3,000.0	\$250.0	(\$3,450.0)	(\$3,450.0)
Sec. 98b Wireless Technology - Federal	\$17,343.2	\$0.0	\$3,000.0	\$3,000.0	\$8,000.0	\$8,000.0	\$5,500.0	(\$11,843.2)	(\$11,843.2)
Sec. 99 Math/Science Centers - State	\$2,500.0	\$2,500.0	\$2,500.0	\$100.0	\$2,500.0	\$0.0	\$2,500.0	\$0.0	\$0.0
Sec. 99 Math/Science Centers - Federal	\$3,581.3	\$4,456.0	\$4,456.0	\$0.0	\$0.0	(\$4,456.0)	\$4,456.0	\$874.7	\$874.7
Sec. 99a Competitive Math Grants - State - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$0.0
Sec. 99a Competitive Math Grants - Federal - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$4,456.0	\$4,456.0	\$0.0	\$0.0	\$0.0
Sec. 99b Engineering Michigan's Future - NEW	\$0.0	\$0.0	\$0.0	\$0.0	\$2,300.0	\$2,300.0	\$3,850.0	\$3,850.0	\$3,850.0
Sec. 107 Adult Education - State	\$20,000.0	\$20,000.0	\$20,000.0	\$0.0	\$21,000.0	\$1,000.0	\$21,000.0	\$1,000.0	\$1,000.0
TOTAL SCHOOL AID APPROPRIATIONS	\$12,467,062.3	\$12,808,781.9	\$12,736,578.7	(\$72,203.2)	\$12,783,178.5	(\$25,603.4)	\$12,757,401.3	\$290,339.0	
TOTAL REVENUE									
Federal Aid	\$1,353,540.1	\$1,389,587.3	\$1,389,587.3	\$0.0	\$1,392,587.3	\$3,000.0	\$1,392,587.3	\$39,047.2	\$39,047.2
School Aid Fund (SAF)	\$10,833,152.2	\$11,330,794.6	\$11,230,195.2	(\$100,599.4)	\$11,248,071.1	(\$82,723.5)	\$11,256,600.0	\$423,447.8	\$423,447.8
General Fund/General Purpose	\$165,200.0	\$20,200.0	\$70,396.2	\$50,196.2	\$96,420.1	\$76,220.1	\$62,714.0	(\$102,486.0)	(\$102,486.0)
Capitilization Proceeds from SBLF	\$41,100.0	\$44,500.0	\$44,500.0	\$0.0	\$44,500.0	\$0.0	\$44,500.0	\$3,400.0	\$3,400.0
School Aid Stabilization Fund	\$74,070.0	\$23,700.0	\$1,900.0	(\$21,800.0)	\$1,600.0	(\$22,100.0)	\$1,000.0	(\$73,070.0)	(\$73,070.0)
Budget Stabilization Fund Transfer to SAF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL REVENUE	\$12,467,062.3	\$12,808,781.9	\$12,736,578.7	(\$72,203.2)	\$12,783,178.5	(\$25,603.4)	\$12,757,401.3	\$290,339.0	