



Senate Fiscal Agency
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Senate Bill 275 (as introduced)
 Committee: Appropriations

FY 2004-05 Year-to-Date Gross Appropriation \$253,216,700

Changes from FY 2004-05 Year-to-Date:

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| <p>1. Justices and Judges Compensation. The Governor recognizes a decrease in judgeships that took place in FY 2004-05, increased retirement costs for judges who are part of the defined contribution system, potential increases in social security costs for judges, and the increased costs of statutory changes converting two part-time probate judges to full-time judges in March 2005.</p> <p>2. Trial Court Operations. The Governor proposes using increased state restricted revenues from the 2003 judicial fee increases to replace \$2,131,200 in GF/GP funds for Court Equity Fund Reimbursements and to increase the total appropriation by \$1,500,000.</p> <p>3. Drug Treatment Courts. The Governor recommends using increased state restricted revenues from the 2003 judicial fee increases to replace \$132,200 in GF/GP funds for drug courts and to increase the total appropriation for the line by \$100,000.</p> <p>4. Indigent Civil Legal Assistance. The Governor recognizes additional state restricted funds available from the 2003 judicial fee increases.</p> <p>5. State Court Administrative Office. The Governor recognizes additional state restricted funds available from the 2003 judicial fee increases.</p> <p>6. Federal National Criminal History Improvement Project Grant Reduction. The Governor recognizes the elimination of this Federal funding which supported the development of the statewide judicial telecommunications network which should be completed during 2005.</p> <p>7. Federal National Highway Traffic Safety Administration Grant Reduction. The Governor acknowledges the elimination of a portion of these funds which previously supported the development of statewide judicial telecommunications network which should be completed during 2005.</p> <p>8. Federal Temporary Assistance for Needy Families (TANF) Reduction. The Governor realizes the loss of TANF funds which had supported Work First programs for non-custodial parents through local friend of the court offices.</p> <p>9. Court of Appeals Fee Reduction. The Governor recognizes the sunset on certain fee increases for the Court of Appeals as well as increased collection of other fee revenue and adjusts the state restricted fund source accordingly.</p> <p>10. Office Rent/Lease Changes. The Governor includes rate increases in lease agreements totaling \$41,500 for the State Appellate Defender's Office and the MAACS Office while also recognizing \$52,300 in savings from the upcoming closure of the Traverse City office of Supreme Court Justice Weaver due to her resignation.</p> <p>11. Restoration of FY 2004-05 Employee Concessions. The Governor recognizes the end of savings related to banked leave time and restores the funding to the base.</p> <p>12. Economic Adjustments. The Governor recommends increases for insurances, retirement, and building occupancy charges as well as savings in workers compensation.</p> | <p>417,600</p> <p>1,500,000</p> <p>100,000</p> <p>600,000</p> <p>120,000</p> <p>(2,015,000)</p> <p>(115,300)</p> <p>(55,000)</p> <p>(25,000)</p> <p>(10,800)</p> <p>1,496,900</p> <p>2,498,700</p> <hr/> <p>\$4,512,100</p> |
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FY 2005-06 Governor's Recommendation \$257,728,800

Changes from FY 2004-05 Year to Date:

1. **Privatization.** The Governor deletes language requiring a privatization plan and evaluation. (Section 207)
2. **Personal Service Contracts.** The Governor deletes a monthly reporting requirement on personal service contracts awarded without competitive bidding as well as personal service contracts of \$100,000 or more. (Section 211)
3. **Report Retention.** The Governor deletes a requirement that the judiciary follow federal and state guidelines for retention of reports and records funded from appropriations in part 1. (Section 212)
4. **Buy American.** The Governor deletes language giving preference to American and Michigan goods and services if they are competitively priced and of comparable quality. (Section 214)
5. **Contingency Funds.** The Governor adds language allowing the transfer of contingency funds of up to \$500,000 in Federal funds, \$500,000 in State restricted funds, \$100,000 in local funds, and \$100,000 in private funds. (Section 216)
6. **Cooperation with Auditor General.** The Governor deletes a requirement that the Judiciary cooperate with the Auditor General regarding audits. (Section 304)
7. **Account Status Reports.** The Governor deletes quarterly reporting requirements on the status of accounts in order to avoid over-expenditures. (Section 305)
8. **Court of Appeals Delay Reduction.** The Governor amends this section to delete the reference to fee revenue from fee increases which will statutorily sunset as of September 30, 2005. (Section 307)
9. **Judicial Technology Improvement Fund (JTIF).** The Governor deletes the section describing appropriate expenditures of funds from the JTIF. (Section 313)
10. **Mental Health Courts.** The Governor deletes a requirement that the State Court Administrative Office assist local courts in obtaining Federal funding for mental health courts if it were to become available. (Section 314)
11. **Information Technology.** The Governor deletes language encouraging communication between the Judiciary and the Department of Information Technology regarding information technology activities. (Section 315)
12. **Transcript Fee Reimbursement.** The Governor deletes language requiring that funds appropriated for transcript fee reimbursement be disbursed to counties to compensate for costs incurred in the event of a statutory increase in court transcript fee maximums. (Section 317)

Date Completed: March 14, 2005

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