

SB 273 (S-1): Higher Education

FY 2005-06: Senate Passed



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	FY 2004-05 Post EO 2005-7 Year-to-Date	2004-05 Approp Per Student*	Foundation Funding Floor of \$3,750	Reward for Job Placement \$1,000,000	Funding for Engineering, Tech, Health Degrees \$2,000,000	Investment in Research Programs \$7,376,800	Reduce NMU & WSU toward Peers; CERI; Dues; Finan. Aid	FY 2005-06 Senate Passed	\$ Change From 2004-05	% Change From 2004-05	2005-06 Senate Approp. Per Student*	\$ Change From Governor
UNIVERSITIES												
Central	78,507,600	3,661	1,918,700	76,700	139,900	\$2,500		80,645,400	2,137,800	2.7%	3,760	2,848,400
Eastern	75,938,400	3,878	0	80,700	81,600	14,700		76,115,400	177,000	0.2%	3,888	403,400
Ferris	48,108,900	4,653	0	89,900	186,800	500		48,386,100	277,200	0.6%	4,680	375,200
Grand Valley	56,887,300	3,072	12,544,000	83,600	70,800	4,600		69,590,300	12,703,000	22.3%	3,759	12,784,200
Lake Superior	12,462,100	4,447	0	85,300	17,200	0		12,564,600	102,500	0.8%	4,483	161,200
Michigan State	282,466,900	8,289	0	77,900	252,500	1,311,200		284,108,500	1,641,600	0.6%	8,331	1,977,800
Michigan Tech	47,867,400	7,918	0	86,200	132,600	206,300		48,292,500	425,100	0.9%	7,988	585,000
Northern	44,971,500	5,415	0	77,700	34,400	0	(4,609,300)	40,474,300	(4,497,200)	-10.0%	4,873	(4,413,100)
Oakland	47,261,300	3,462	3,933,700	82,500	99,400	52,300		51,429,200	4,167,900	8.8%	3,767	4,353,200
Saginaw Valley	25,681,200	3,467	2,093,600	88,000	28,700	700		27,892,200	2,211,000	8.6%	3,766	2,280,600
UM-Ann Arbor	315,030,900	8,104	0	82,500	487,300	4,726,800		320,327,500	5,296,600	1.7%	8,240	5,594,500
UM-Dearborn	24,256,400	3,754	0	0	78,300	23,500		24,358,200	101,800	0.4%	3,769	178,700
UM-Flint	20,855,200	4,263	0	0	25,900	5,500		20,886,600	31,400	0.2%	4,270	104,600
Wayne State	214,284,600	8,665	0	0	232,300	946,400	(11,892,900)	203,570,400	(10,714,200)	-5.0%	8,232	(10,443,500)
Western	108,900,500	4,349	0	89,000	132,300	81,700		109,203,500	303,000	0.3%	4,361	529,700
Ag Experiment Station(AES)	33,163,800							33,163,800	0	0.0%		3,300,000
Cooperative Extension(CES)	28,604,300							28,604,300	0	0.0%		6,700,000
Higher Education Database	200,000							200,000	0	0.0%		0
Collegiate Employ. Research Inst.	0						100,000	100,000	100,000	na		100,000
Midwest Higher Ed Compact	165,000						(75,000)	90,000	(75,000)	-45.5%		90,000
King-Chavez-Parks	2,691,500							2,691,500	0	0.0%		(2,455,400)
TOTAL UNIVERSITIES	1,468,304,800	5,870	20,490,000	1,000,000	2,000,000	7,376,700	(16,477,200)	1,482,694,300	14,389,500	1.0%	5,928	25,054,500
Merit Award Trust Fund	9,500,000		0	0	0	0	0	9,500,000	0	0.0%		0
State GF/GP	1,458,804,800		20,490,000	1,000,000	2,000,000	7,376,700	(16,477,200)	1,473,194,300	14,389,500	1.0%		25,054,500
GRANTS & FINANCIAL AID												
Competitive Scholarships	35,630,500						(1,000,000)	34,630,500	(1,000,000)	-2.8%		0
Tuition Grants	61,768,100						(3,000,000)	58,768,100	(3,000,000)	-4.9%		58,768,100
Work Study	7,326,300							7,326,300	0	0.0%		0
Part-time Independent	2,653,300							2,653,300	0	0.0%		0
Ed.Opportunity Grants(MEOG)	2,084,200							2,084,200	0	0.0%		0
Byrd Scholarship Program	1,500,000							1,500,000	0	0.0%		0
Nursing Scholarship Program	4,000,000							4,000,000	0	0.0%		0
Michigan Merit Award Program	61,400,000						39,881,400	101,281,400	39,881,400	65.0%		(19,718,600)
Tuition Incentive Program(TIP)	10,250,000						1,750,000	12,000,000	1,750,000	17.1%		0
TOTAL FINANCIAL AID	186,612,400		0	0	0	0	37,631,400	224,243,800	37,631,400	20.2%		39,049,500
Federal	4,500,000		0	0	0	0	(1,000,000)	3,500,000	(1,000,000)	-22.2%		0
Merit Award Trust Fund	75,650,000		0	0	0	0	61,350,000	137,000,000	61,350,000	81.1%		0
MHEAA Operating Fund	0		0	0	0	0	0	0	0	na		0
State GF/GP	106,462,400		0	0	0	0	(22,718,600)	83,743,800	(22,718,600)	-21.3%		39,049,500
TOTAL HIGHER ED	1,654,917,200		20,490,000	1,000,000	2,000,000	7,376,700	21,154,200	1,706,938,100	52,020,900	3.1%		64,104,000
TOTAL FEDERAL	4,500,000		0	0	0	0	(1,000,000)	3,500,000	(1,000,000)	-22.2%		0
TOTAL STATE RESTRICTED	85,150,000		0	0	0	0	61,350,000	146,500,000	61,350,000	72.0%		0
TOTAL STATE GF/GP	1,565,267,200		20,490,000	1,000,000	2,000,000	7,376,700	(39,195,800)	1,556,938,100	(8,329,100)	-0.5%		64,104,000