

**HB 4831: Higher Education**

**FY 2005-06: Conference Report**



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	FY 2004-05 Post EO 2005-7 Year-to-Date	2004-05 Approp Per Student*	Across the Board Funding of \$2,500,000	Senate Funding Floor of \$3,650	House Funding Model	Midwest Compact; Finan. Aid Adjustments	FY 2005-06 Conference Report	\$ Change From 2004-05	% Change From 2004-05	2005-06 Approp Per Student*	\$ Change From Gov. Rec.
<b>UNIVERSITIES</b>											
Central	78,507,600	3,661	139,800	0	1,414,500		80,061,900	1,554,300	2.0%	3,733	2,264,900
Eastern	75,938,400	3,878	135,300	0	66,900		76,140,600	202,200	0.3%	3,889	428,600
Ferris	48,108,900	4,653	85,700	0	440,100		48,634,700	525,800	1.1%	4,704	623,800
Grand Valley	56,887,300	3,072	101,300	3,108,500	1,032,800		61,129,900	4,242,600	7.5%	3,302	4,323,800
Lake Superior	12,462,100	4,447	22,200	0	22,000		12,506,300	44,200	0.4%	4,463	102,900
Michigan State	282,466,900	8,289	503,200	0	760,200		283,730,300	1,263,400	0.4%	8,320	1,599,600
Michigan Tech	47,867,400	7,918	85,300	0	66,100		48,018,800	151,400	0.3%	7,943	311,300
Northern	44,971,500	5,415	80,100	0	0		45,051,600	80,100	0.2%	5,425	164,200
Oakland	47,261,300	3,462	84,200	2,484,300	855,900		50,685,700	3,424,400	7.2%	3,713	3,609,700
Saginaw Valley	25,681,200	3,467	45,700	1,307,200	465,700		27,499,800	1,818,600	7.1%	3,713	1,888,200
UM-Ann Arbor	315,030,900	8,104	561,200	0	776,400		316,368,500	1,337,600	0.4%	8,139	1,635,500
UM-Dearborn	24,256,400	3,754	43,200	0	439,600		24,739,200	482,800	2.0%	3,828	559,700
UM-Flint	20,855,200	4,263	37,100	0	10,800		20,903,100	47,900	0.2%	4,273	121,100
Wayne State	214,284,600	8,665	381,700	0	0		214,666,300	381,700	0.2%	8,681	652,400
Western	108,900,500	4,349	194,000	0	600,700		109,695,200	794,700	0.7%	4,381	1,021,400
Ag Experiment Station(AES)	33,163,800						33,163,800	0	0.0%		3,300,000
Cooperative Extension(CES)	28,604,300						28,604,300	0	0.0%		6,700,000
Higher Education Database	200,000						200,000	0	0.0%		0
Midwest Higher Ed Compact	165,000					(75,000)	90,000	(75,000)	-45.5%		90,000
King-Chavez-Parks	2,691,500						2,691,500	0	0.0%		(2,455,400)
<b>TOTAL UNIVERSITIES</b>	<b>1,468,304,800</b>	<b>5,870</b>	<b>2,500,000</b>	<b>6,900,000</b>	<b>6,951,700</b>	<b>(75,000)</b>	<b>1,484,581,500</b>	<b>16,276,700</b>	<b>1.1%</b>	<b>5,936</b>	<b>26,941,700</b>
<b>Merit Award Trust Fund</b>	<b>9,500,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>	<b>0</b>	<b>0.0%</b>		<b>0</b>
<b>State GF/GP</b>	<b>1,458,804,800</b>		<b>2,500,000</b>	<b>6,900,000</b>	<b>6,951,700</b>	<b>(75,000)</b>	<b>1,475,081,500</b>	<b>16,276,700</b>	<b>1.1%</b>		<b>26,941,700</b>
<b>GRANTS &amp; FINANCIAL AID</b>											
Competitive Scholarships	35,630,500					(1,000,000)	34,630,500	(1,000,000)	-2.8%		0
Tuition Grants	61,768,100					(3,000,000)	58,768,100	(3,000,000)	-4.9%		58,768,100
Work Study	7,326,300						7,326,300	0	0.0%		0
Part-time Independent	2,653,300						2,653,300	0	0.0%		0
Ed.Opportunity Grants(MEOG)	2,084,200						2,084,200	0	0.0%		0
Byrd Scholarship Program	1,500,000						1,500,000	0	0.0%		0
Nursing Scholarship Program	4,000,000						4,000,000	0	0.0%		0
Michigan Merit Award Program	61,400,000					65,000,000	126,400,000	65,000,000	105.9%		5,400,000
Tuition Incentive Program(TIP)	10,250,000					1,750,000	12,000,000	1,750,000	17.1%		0
<b>TOTAL FINANCIAL AID</b>	<b>186,612,400</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>62,750,000</b>	<b>249,362,400</b>	<b>62,750,000</b>	<b>33.6%</b>		<b>64,168,100</b>
<b>Federal</b>	<b>4,500,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,000,000)</b>	<b>3,500,000</b>	<b>(1,000,000)</b>	<b>-22.2%</b>		<b>0</b>
<b>Merit Award Trust Fund</b>	<b>75,650,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>61,350,000</b>	<b>137,000,000</b>	<b>61,350,000</b>	<b>81.1%</b>		<b>0</b>
<b>MHEAA/Carry-Forward</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>na</b>		<b>7,000,000</b>
<b>State GF/GP</b>	<b>106,462,400</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,600,000)</b>	<b>101,862,400</b>	<b>(4,600,000)</b>	<b>-4.3%</b>		<b>64,168,100</b>
<b>TOTAL HIGHER ED</b>	<b>1,654,917,200</b>		<b>2,500,000</b>	<b>6,900,000</b>	<b>6,951,700</b>	<b>62,675,000</b>	<b>1,733,943,900</b>	<b>79,026,700</b>	<b>4.8%</b>		<b>91,109,800</b>
<b>TOTAL FEDERAL</b>	<b>4,500,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,000,000)</b>	<b>3,500,000</b>	<b>(1,000,000)</b>	<b>-22.2%</b>		<b>0</b>
<b>TOTAL STATE RESTRICTED</b>	<b>85,150,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>68,350,000</b>	<b>153,500,000</b>	<b>68,350,000</b>	<b>80.3%</b>		<b>7,000,000</b>
<b>TOTAL STATE GF/GP</b>	<b>1,565,267,200</b>		<b>2,500,000</b>	<b>6,900,000</b>	<b>6,951,700</b>	<b>(4,675,000)</b>	<b>1,576,943,900</b>	<b>11,676,700</b>	<b>0.7%</b>		<b>84,109,800</b>