

**FY 2006-07: Higher Education
SB 1088 Conference Report**



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	FY 2005-06 Year-to-Date Appropriation	2005-06 Approp Per Student*	House Funding Model	Senate Floor of \$3,775	Pell Grant Funding	Other Operations Adjustments; 2% AES/CES	Financial Aid Changes	FY 2006-07 Conference Report	\$ Change From 2005-06	% Change From 2005-06	2006-07 Approp Per Student*
UNIVERSITIES											
Central	80,061,900	3,736	2,321,800					82,383,700	2,321,800	2.9%	3,844
Eastern	76,140,600	4,019	2,028,100					78,168,700	2,028,100	2.7%	4,126
Ferris	48,634,700	4,611	1,410,400					50,045,100	1,410,400	2.9%	4,745
Grand Valley	61,129,900	3,151	1,772,800	1,895,000				64,797,700	3,667,800	6.0%	3,340
Lake Superior	12,506,300	4,827	0		422,100			12,928,400	422,100	3.4%	4,990
Michigan State	283,730,300	6,782	8,228,200			227,000		292,185,500	8,455,200	3.0%	6,984
Michigan Tech	48,018,800	8,095	935,700			264,800		49,219,300	1,200,500	2.5%	8,297
Northern	45,051,600	5,348	0		1,347,800			46,399,400	1,347,800	3.0%	5,508
Oakland	50,685,700	3,664	1,469,900	67,800		185,600		52,409,000	1,723,300	3.4%	3,788
Saginaw Valley	27,499,800	3,595	797,500	577,200				28,874,500	1,374,700	5.0%	3,775
UM-Ann Arbor	316,368,500	8,048	9,174,700			253,100		325,796,300	9,427,800	3.0%	8,288
UM-Dearborn	24,739,200	3,973	717,400					25,456,600	717,400	2.9%	4,088
UM-Flint	20,903,100	4,231	606,200			11,000		21,520,300	617,200	3.0%	4,355
Wayne State	214,666,300	8,603	0		3,035,300	2,331,400		220,033,000	5,366,700	2.5%	8,818
Western	109,695,200	4,569	3,181,200					112,876,400	3,181,200	2.9%	4,702
Ag Experiment Station (AES)	33,163,800					663,300		33,827,100	663,300	2.0%	
Cooperative Extension (CES)	28,604,300					572,100		29,176,400	572,100	2.0%	
Higher Education Database	200,000							200,000	0	0.0%	
Midwest Higher Ed Compact	90,000							90,000	0	0.0%	
King-Chavez-Parks	2,691,500							2,691,500	0	0.0%	
TOTAL UNIVERSITIES	1,484,581,500	5,679	32,643,900	2,540,000	4,805,200	4,508,300	0	1,529,078,900	44,497,400	3.0%	5,852
Merit Award Trust Fund	9,500,000		0	0	0	0	0	9,500,000	0	0.0%	
State GF/GP	1,475,081,500		32,643,900	2,540,000	4,805,200	4,508,300	0	1,519,578,900	44,497,400	3.0%	
GRANTS & FINANCIAL AID											
Competitive Scholarships	34,630,500						(500,000)	34,130,500	(500,000)	-1.4%	
Tuition Grants	58,768,100							58,768,100	0	0.0%	
Work Study	7,326,300							7,326,300	0	0.0%	
Part-time Independent	2,653,300							2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200							2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000							1,500,000	0	0.0%	
Nursing Scholarship Program	4,000,000						250,000	4,250,000	250,000	6.3%	
Michigan Merit Award Program	126,400,000						1,300,000	127,700,000	1,300,000	1.0%	
Tuition Incentive Program(TIP)	12,000,000						2,000,000	14,000,000	2,000,000	16.7%	
Children of Veterans Tuition	500,000						500,000	1,000,000	500,000	100.0%	
Mi. Leadership, Ed, Development	0						5,000,000	5,000,000	5,000,000	na	
TOTAL FINANCIAL AID	249,862,400		0	0	0	0	8,550,000	258,412,400	8,550,000	3.4%	
Federal	3,500,000		0	0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
Merit Award Trust Fund	137,000,000		0	0	0	0	1,300,000	138,300,000	1,300,000	0.9%	
MHEAA/Carry-Forward	7,000,000		0	0	0	0	(1,100,000)	5,900,000	(1,100,000)	-15.7%	
Veterans Tax Checkoff	0		0	0	0	0	1,000,000	1,000,000	1,000,000	na	
Civilian Conservation Corps	0		0	0	0	0	5,000,000	5,000,000	5,000,000	na	
State GF/GP	102,362,400		0	0	0	0	2,850,000	105,212,400	2,850,000	2.8%	
TOTAL HIGHER ED	1,734,443,900		32,643,900	2,540,000	4,805,200	4,508,300	8,550,000	1,787,491,300	53,047,400	3.1%	
TOTAL FEDERAL	3,500,000		0	0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
TOTAL STATE RESTRICTED	153,500,000		0	0	0	0	6,200,000	159,700,000	6,200,000	4.0%	
TOTAL STATE GF/GP	1,577,443,900		32,643,900	2,540,000	4,805,200	4,508,300	2,850,000	1,624,791,300	47,347,400	3.0%	