



TRANSPORTATION
P.A. 116 of 2009

10/23/2009

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOV'S REC.	FY 2009-10	FY 2009-10	FY 2009-10 ENACTED	CHANGES FROM FY 2008-09 YEAR-TO-DATE	
			SENATE PASSED	HOUSE PASSED		<u>ENACTED</u> AMOUNT PERCENT	
FTE Positions.....	3,008.3	3,008.3	3,008.3	3,008.3	3,008.3	0.0	0.0
GROSS.....	4,508,896,100	3,268,120,900	3,244,620,900	3,256,660,900	3,257,048,000	(1,251,848,100)	(27.8)
Less:							
Interdepartmental Grants Received.....	0	0	0	0	0	0	0.0
ADJUSTED GROSS.....	4,508,896,100	3,268,120,900	3,244,620,900	3,256,660,900	3,257,048,000	(1,251,848,100)	(27.8)
Less:							
Federal Funds.....	2,372,023,200	1,226,704,500	1,226,704,500	1,227,204,500	1,227,204,500	(1,144,818,700)	(48.3)
Local and Private.....	71,624,200	56,073,400	56,073,400	56,073,400	56,073,400	(15,550,800)	(21.7)
TOTAL STATE SPENDING.....	2,065,248,700	1,985,343,000	1,961,843,000	1,973,383,000	1,973,770,100	(91,478,600)	(4.4)
Less:							
Other State Restricted Funds.....	2,065,248,700	1,985,343,000	1,961,843,000	1,973,383,000	1,973,770,100	(91,478,600)	(4.4)
GENERAL FUND/GENERAL PURPOSE.....	0	0	0	0	0	0	0.0
PAYMENTS TO LOCALS.....	1,211,011,600	1,180,335,900	1,148,974,900	1,159,512,500	1,165,761,700	(45,249,900)	(3.7)

							CHANGES FROM FY 2008-09				
							YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE	
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE					
DEPARTMENT OF TRANSPORTATION											
Sec. 102. DEBT SERVICE											
1.	<u>State Trunkline</u>	Gross	139,253,700	203,125,200	203,125,200	203,625,200	203,625,200	63,871,500	63,871,500	64,371,500	64,371,500
	Governor	Federal	22,783,300	57,663,500	57,663,500	58,163,500	58,163,500	34,880,200	34,880,200	35,380,200	35,380,200
	Scheduled debt service payments.	Restricted	116,470,400	145,461,700	145,461,700	145,461,700	145,461,700	28,991,300	28,991,300	28,991,300	28,991,300
	Includes anticipated increases from 2009 bond issuances										
	House/Conference										
	Increased due to anticipated federal funds										
2.	<u>Economic Development</u>	Restricted	14,450,000	9,228,200	9,228,200	9,228,200	9,228,200	(5,221,800)	(5,221,800)	(5,221,800)	(5,221,800)
	Governor										
	Scheduled debt service payments.										
3.	<u>Local Bridge Fund</u>	Restricted	3,000,000	3,318,700	3,318,700	3,318,700	3,318,700	318,700	318,700	318,700	318,700
	Governor										
	Scheduled debt service payments.										
4.	<u>Blue Water Bridge</u>	Restricted	1,977,400	2,149,600	2,149,600	2,149,600	2,149,600	172,200	172,200	172,200	172,200
	Governor										
	Scheduled debt service payments.										
5.	<u>Comprehensive Transportation</u>	Restricted	29,891,600	29,843,200	29,843,200	29,843,200	29,843,200	(48,400)	(48,400)	(48,400)	(48,400)
	Governor										
	Scheduled debt service payments.										
6.	<u>Airport Safety and Protection Plan</u>	Restricted	3,430,900	3,472,400	3,472,400	3,472,400	3,472,400	41,500	41,500	41,500	41,500
	Governor										
	Scheduled debt service payments.										
	Appropriation Unit Totals	Gross	192,003,600	251,137,300	251,137,300	251,637,300	251,637,300	59,133,700	59,133,700	59,633,700	59,633,700
		Federal	22,783,300	57,663,500	57,663,500	58,163,500	58,163,500	34,880,200	34,880,200	35,380,200	35,380,200
		Restricted	169,220,300	193,473,800	193,473,800	193,473,800	193,473,800	24,253,500	24,253,500	24,253,500	24,253,500
Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES											
1.	<u>MTF Grant to Department of Environmental Quality</u>	Restricted	1,247,900	0	0	100	1,087,100	(1,247,900)	(1,247,900)	(1,247,800)	(160,800)
	Governor										
	Discontinued due to elimination of Wetlands Program in DEQ										
	House										
	Shifted funds from Dept of State IDG										
	Conference										
	Funded due to retention of the Wetlands Program in DEQ										
2.	<u>MTF Grant to Department of State - Collection of Revenue/Fe</u>	Restricted	20,000,000	20,000,000	20,000,000	19,999,900	20,000,000	0	0	(100)	0
	Governor										
	No change										
	House										
	Shifted funds to DEQ IDG										
	Conference										
	Restored Funding at Senate/Governor level										
3.	<u>MTF Grant to Department of Treasury</u>	Restricted	7,150,800	7,440,700	7,440,700	7,440,700	7,440,700	289,900	289,900	289,900	289,900
	Governor										
	Adjustment to reflect actual costs.										
	*Governor vetoed \$100,000 earmark for cost allocation study (Sec. 306(3))										
4.	<u>MTF Grant to Auditor General</u>	Restricted	204,300	204,300	204,300	204,300	204,300	0	0	0	0

							CHANGES FROM FY 2008-09				
							YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE	
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE					
DEPARTMENT OF TRANSPORTATION											
<i>Governor</i>											
No change											
5.	<u>STF Grant to Department of Attorney General</u>	Restricted	2,821,100	2,867,400	2,867,400	2,867,400	2,867,400	46,300	46,300	46,300	46,300
<i>Governor</i>											
Adjustment to reflect actual costs.											
6.	<u>STF Grant to Civil Service Commission</u>	Restricted	5,044,000	5,697,000	5,697,000	5,697,000	5,697,000	653,000	653,000	653,000	653,000
<i>Governor</i>											
Adjustment to reflect actual costs.											
7.	<u>STF Grant to Department of History, Arts, and Libraries</u>	Restricted	110,900	0	83,100	83,100	83,100	(110,900)	(27,800)	(27,800)	(27,800)
<i>Governor</i>											
Discontinued due to dissolution of department.											
<i>Senate, House & Conference</i>											
Restored HAL											
8.	<u>STF Grant to Department of Management and Budget</u>	Restricted	1,445,300	1,188,300	1,105,200	1,105,200	1,105,200	(257,000)	(340,100)	(340,100)	(340,100)
<i>Governor</i>											
Adjustment to reflect actual costs.											
<i>Senate, House & Conference</i>											
Restored HAL											
9.	<u>STF Grant to Department of State Police</u>	Restricted	9,593,400	9,808,000	9,808,000	9,808,000	9,808,000	214,600	214,600	214,600	214,600
<i>Governor</i>											
Adjustment to reflect actual costs.											
10.	<u>STF Grant to Department of Treasury</u>	Restricted	180,200	179,100	179,100	179,100	179,100	(1,100)	(1,100)	(1,100)	(1,100)
<i>Governor</i>											
Adjustment to reflect actual costs.											
11.	<u>STF Grant to Auditor General</u>	Restricted	474,600	474,600	474,600	474,600	474,600	0	0	0	0
<i>Governor</i>											
No change											
12.	<u>SAF Grant to Department of Attorney General</u>	Restricted	157,700	160,300	160,300	160,300	160,300	2,600	2,600	2,600	2,600
<i>Governor</i>											
Adjustment to reflect actual costs.											
13.	<u>SAF Grant to Civil Service Commission</u>	Restricted	56,000	150,000	150,000	150,000	150,000	94,000	94,000	94,000	94,000
<i>Governor</i>											
Adjustment to reflect actual costs.											

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE				
							GOVERNOR	SENATE	HOUSE	CONFERENCE	
DEPARTMENT OF TRANSPORTATION											
14.	<u>SAF Grant to Department of History, Arts, and Libraries</u> Governor Discontinued due to dissolution of department. Senate, House & Conference Restored HAL	Restricted	2,500	0	1,900	1,900	1,900	(2,500)	(600)	(600)	(600)
15.	<u>SAF Grant to Department of Management and Budget</u> Governor Adjustment to reflect actual costs. Senate, House & Conference Restored HAL	Restricted	32,300	24,700	22,800	22,800	22,800	(7,600)	(9,500)	(9,500)	(9,500)
16.	<u>SAF Grant to Department of Treasury</u> Governor Adjustment to reflect actual costs.	Restricted	72,400	74,700	74,700	74,700	74,700	2,300	2,300	2,300	2,300
17.	<u>SAF Grant to Auditor General</u> Governor No change	Restricted	19,600	19,600	19,600	19,600	19,600	0	0	0	0
18.	<u>CTF Grant to Department of Attorney General</u> Governor Adjustment to reflect actual costs.	Restricted	159,800	162,400	162,400	162,400	162,400	2,600	2,600	2,600	2,600
19.	<u>CTF Grant to Civil Service Commission</u> Governor Adjustment to reflect actual costs.	Restricted	95,000	200,000	200,000	200,000	200,000	105,000	105,000	105,000	105,000
20.	<u>CTF Grant to Department of History, Arts, and Libraries</u> Governor Discontinued due to dissolution of department. Senate, House & Conference Restored HAL	Restricted	3,900	0	2,700	2,700	2,700	(3,900)	(1,200)	(1,200)	(1,200)
21.	<u>CTF Grant to Department of Management and Budget</u> Governor Adjustment to reflect actual costs. Senate, House & Conference Restored HAL	Restricted	51,300	34,800	32,100	32,100	32,100	(16,500)	(19,200)	(19,200)	(19,200)
22.	<u>CTF Grant to Department of Treasury</u> Governor Adjustment to reflect actual costs.	Restricted	1,600	4,100	4,100	4,100	4,100	2,500	2,500	2,500	2,500
23.	<u>CTF Grant to Auditor General</u> Governor No change	Restricted	25,200	25,200	25,200	25,200	25,200	0	0	0	0
	Appropriation Unit Total	Gross	48,949,800	48,715,200	48,715,200	48,715,200	49,802,300	(234,600)	(234,600)	(234,600)	852,500
		Restricted	48,949,800	48,715,200	48,715,200	48,715,200	49,802,300	(234,600)	(234,600)	(234,600)	852,500
Sec. 104. EXECUTIVE DIRECTION											
1.	<u>Unclassified Salaries</u> Governor No change Senate	Restricted	590,900	602,800	602,800	602,800	602,800	11,900	11,900	11,900	11,900

							CHANGES FROM FY 2008-09			
							YEAR-TO-DATE			
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE				
DEPARTMENT OF TRANSPORTATION										
Unrolled the line item to list each position individually										
<i>House/Conference</i>										
Did not unroll line item										
2.	<u>Asset Management Council</u>	Restricted	1,626,400	1,626,400	1,626,400	1,626,400	0	0	0	0
<i>Governor</i>										
No change										
3.	<u>Commission Audit</u>	FTE	31.3	31.3	31.3	31.3	0.0	0.0	0.0	0.0
<i>Governor</i>										
Restricted 3,467,600 3,574,600 3,574,600 3,574,600 3,574,600										
Economics - \$61,500										
<i>Senate</i>										
Unrolled the line item										
<i>House/Conference</i>										
Did not unroll line item										
Appropriation Unit Totals										
FTE 31.3 31.3 31.3 31.3 31.3										
Gross 5,684,900 5,803,800 5,803,800 5,803,800 5,803,800										
Restricted 5,684,900 5,803,800 5,803,800 5,803,800 5,803,800										
0.0 0.0 0.0 0.0										
118,900 118,900 118,900 118,900										
118,900 118,900 118,900 118,900										
Sec. 105. BUSINESS SUPPORT										
1.	<u>Business Support Services</u>	FTE	48.0	48.0	48.0	48.0	0.0	0.0	0.0	0.0
<i>Governor</i>										
Restricted 5,897,700 6,076,300 6,050,900 6,076,300 6,050,900										
Internal reallocation - (\$62,300)										
Internal transfer - \$3,000										
Economics - \$514,200										
<i>Senate/Conference</i>										
Shift CTF funding to Marine Passenger Services										
<i>House</i>										
Concurred with the Governor										
2.	<u>Economic Development and Enhancement Services</u>	FTE	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
<i>Governor</i>										
Restricted 1,140,000 1,175,200 1,175,200 1,175,200 1,175,200										
Economics - \$19,900										

							CHANGES FROM FY 2008-09				
							YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE	
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE					
DEPARTMENT OF TRANSPORTATION											
3.	<u>Property Management</u>	Restricted	7,972,400	8,642,100	8,642,100	8,642,100	8,642,100	669,700	669,700	669,700	669,700
	Governor										
	Economics - \$669,700										
4.	<u>Worker's Compensation</u>	Restricted	2,064,000	1,726,700	1,726,700	1,726,700	1,726,700	(337,300)	(337,300)	(337,300)	(337,300)
	Governor										
	Economics - (\$337,300)										
	Appropriation Unit Totals	FTE	57.0	57.0	57.0	57.0	57.0	0.0	0.0	0.0	0.0
		Gross	17,074,100	17,620,300	17,594,900	17,620,300	17,594,900	546,200	520,800	546,200	520,800
		Restricted	17,074,100	17,620,300	17,594,900	17,620,300	17,594,900	546,200	520,800	546,200	520,800
Sec. 106. INFORMATION TECHNOLOGY											
1.	<u>Information Technology Services and Projects</u>	Gross	28,496,200	29,313,200	29,313,200	29,313,200	29,313,200	817,000	817,000	817,000	817,000
	Governor	Federal	500,300	510,800	510,800	510,800	510,800	10,500	10,500	10,500	10,500
	Michigan One-Stop Portal - \$97,300	Restricted	27,995,900	28,802,400	28,802,400	28,802,400	28,802,400	806,500	806,500	806,500	806,500
	Microsoft Office Upgrade - \$509,300										
	Administrative Reduction - (\$5,900)										
	Virtual Storage Reduction - (\$6,600)										
	DIT economics - \$222,900										
	Senate										
	Unrolled the line item										
	House/Conference										
	Concurred with the Governor										
Sec. 107. FINANCE, CONTRACTS AND SUPPORT SERVICES											
1.	<u>Finance, Contracts, and Support Services</u>	FTE	0	188.5	0	188.5	0.0	188.5	0.0	188.5	0.0
	Governor	Restricted	0	20,071,800	0	20,071,800	0	20,071,800	0	20,071,800	0
	Rolled up separate unit line items into one										
	Internal reallocation - (\$214,900)										
	Position transfer from Transportation Planning - \$82,100; 1.0 FTE										
	Economics - \$414,600										
	Senate										
	Unrolled the line item										
	House										
	Concurred with the Governor										
	Conference										
	Unrolled to Program level, as appropriated for FY 2008-09										

		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	CHANGES FROM FY 2008-09			
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF TRANSPORTATION										
2. <u>Financial Operations</u>	FTE	80.0	0.0	80.0	0.0	80.0	(80.0)	0.0	(80.0)	0.0
Governor	Restricted	7,828,500	0	8,029,600	0	8,029,600	(7,828,500)	201,100	(7,828,500)	201,100
Line item rolled up										
Senate										
Unrolled the line item										
House										
Concurred with the Governor										
Conference										
Unrolled to Program level, as appropriated for FY 2008-09										
3. <u>Contract Services</u>	FTE	52.6	0.0	53.6	0.0	53.6	(52.6)	1.0	(52.6)	1.0
Governor	Restricted	4,987,900	0	5,130,500	0	5,130,500	(4,987,900)	142,600	(4,987,900)	142,600
Line item rolled up										
Senate										
Unrolled the line item										
House										
Concurred with the Governor										
Conference										
Unrolled to Program level, as appropriated for FY 2008-09										
4. <u>Departmental Services</u>	FTE	41.9	0.0	41.9	0.0	41.9	(41.9)	0.0	(41.9)	0.0
Governor	Restricted	5,215,700	0	5,351,400	0	5,351,400	(5,215,700)	135,700	(5,215,700)	135,700
Line item rolled up										
Senate										
Unrolled the line item										
House										
Concurred with the Governor										
Conference										
Unrolled to Program level, as appropriated for FY 2008-09										
5. <u>Performance Excellence</u>	FTE	13.0	0.0	13.0	0.0	13.0	(13.0)	0.0	(13.0)	0.0
Governor	Restricted	1,507,000	0	1,560,300	0	1,560,300	(1,507,000)	53,300	(1,507,000)	53,300
Line item rolled up										
Senate										
Unrolled the line item										
House										
Concurred with the Governor										
Conference										
Unrolled to Program level, as appropriated for FY 2008-09										
6. <u>Welcome Center Operations</u>	FTE	55.0	55.0	55.0	55.0	55.0	0.0	0.0	0.0	0.0
Governor	Restricted	4,843,100	4,986,500	4,986,500	4,986,500	4,986,500	143,400	143,400	143,400	143,400
Economics - \$90,000										
Senate										
Unrolled the line item										
House/Conference										
Concurred with the Governor										
Appropriation Unit Totals										
	FTE	242.5	243.5	243.5	243.5	243.5	1.0	1.0	1.0	1.0
	Gross	24,382,200	25,058,300	25,058,300	25,058,300	25,058,300	676,100	676,100	676,100	676,100
	Restricted	24,382,200	25,058,300	25,058,300	25,058,300	25,058,300	676,100	676,100	676,100	676,100

		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	CHANGES FROM FY 2008-09			
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF TRANSPORTATION										
Sec. 108. TRANSPORTATION PLANNING										
1. <u>Transportation Planning Services</u>	FTE	0	176.0	0.0	176.0	0.0	176.0	0.0	176.0	0.0
Governor	Gross	0	19,429,600	0	19,429,600	0	19,429,600	0	19,429,600	0
	Rolled up individual line items into one	0	10,132,600	0	10,132,600	0	10,132,600	0	10,132,600	0
	Position transfer to Finance - (\$82,100); (1.0) FTE	0	9,297,000	0	9,297,000	0	9,297,000	0	9,297,000	0
	Economics - \$542,300									
Senate	Unrolled the line item									
House	Concurred with the Governor									
Conference	Unrolled to Program level, as appropriated for FY 2008-09									
2. <u>Statewide Planning Services</u>	FTE	125.0	0.0	124.0	0.0	124.0	(125.0)	(1.0)	(125.0)	(1.0)
Governor	Gross	13,149,400	0	13,536,200	0	13,536,200	(13,149,400)	386,800	(13,149,400)	386,800
	Rolled up line item	6,496,100	0	6,496,100	0	6,496,100	(6,496,100)	0	(6,496,100)	0
Senate	Restricted	6,653,300	0	7,040,100	0	7,040,100	(6,653,300)	386,800	(6,653,300)	386,800
	Unrolled the line item									
House	Concurred with the Governor									
Conference	Unrolled to Program level, as appropriated for FY 2008-09									
3. <u>Data Collection Services</u>	FTE	52.0	0.0	52.0	0.0	52.0	(52.0)	0.0	(52.0)	0.0
Governor	Gross	5,695,100	0	5,893,400	0	5,893,400	(5,695,100)	198,300	(5,695,100)	198,300
	Rolled up line item	3,636,500	0	3,636,500	0	3,636,500	(3,636,500)	0	(3,636,500)	0
Senate	Restricted	2,058,600	0	2,256,900	0	2,256,900	(2,058,600)	198,300	(2,058,600)	198,300
	Unrolled the line item									
House	Concurred with the Governor									
Conference	Unrolled to Program level, as appropriated for FY 2008-09									
4. <u>Specialized Planning Services and Local Studies</u>	Gross	16,698,200	16,698,200	16,482,900	16,698,200	16,698,200	0	(215,300)	0	0
Governor	Federal	11,867,400	11,867,400	11,867,400	11,867,400	11,867,400	0	0	0	0
	No change	4,830,800	4,830,800	4,615,500	4,830,800	4,830,800	0	(215,300)	0	0
Senate	Eliminated CTF funding for line - (\$215,300)									
House/Conference	Concurred with the Governor									
5. <u>Grants to Regional Planning Councils</u>	Restricted	488,800	488,800	488,800	488,800	488,800	0	0	0	0
Governor	No change									
Appropriation Unit Totals	FTE	177.0	176.0	176.0	176.0	176.0	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	36,031,500	36,616,600	36,401,300	36,616,600	36,616,600	585,100	369,800	585,100	585,100
	Federal	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	0	0	0	0
	Restricted	14,031,500	14,616,600	14,401,300	14,616,600	14,616,600	585,100	369,800	585,100	585,100

		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	CHANGES FROM FY 2008-09			
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF TRANSPORTATION										
Sec. 109. DESIGN AND ENGINEERING SERVICES										
1. <u>Engineering Services</u>	FTE	787.1	787.1	787.1	787.1	787.1	0.0	0.0	0.0	0.0
Governor	Gross	58,295,700	62,992,700	62,992,700	62,992,700	62,992,700	4,697,000	4,697,000	4,697,000	4,697,000
Safe Routes to School - \$2.5 million federal	Federal	14,819,300	17,319,300	17,319,300	17,319,300	17,319,300	2,500,000	2,500,000	2,500,000	2,500,000
Transfer positions to Hwy Main - (\$162,000)	Restricted	43,476,400	45,673,400	45,673,400	45,673,400	45,673,400	2,197,000	2,197,000	2,197,000	2,197,000
Economics - \$1,917,900										
Senate										
Unrolled the line item										
House/Conference										
Concurred with the Governor										
2. <u>Program Services</u>	FTE	698.7	695.7	695.7	695.7	695.7	(3.0)	(3.0)	(3.0)	(3.0)
Governor	Restricted	38,817,000	40,423,400	40,423,400	40,423,400	40,423,400	1,606,400	1,606,400	1,606,400	1,606,400
Transfer positions to Hwy Main - (\$69,200) ; (3.0) FTE										
Economics - \$1,298,800										
Senate										
Unrolled the line item										
House/Conference										
Concurred with the Governor										
3. <u>Intelligent Transportation Systems Operations</u>	FTE	11.0	12.0	12.0	12.0	12.0	1.0	1.0	1.0	1.0
Governor	Gross	10,090,300	10,785,400	10,785,400	10,785,400	10,785,400	695,100	695,100	695,100	695,100
Upgrade/expand operations and equipment - \$612,600 federal	Federal	4,093,300	6,210,500	6,210,500	6,210,500	6,210,500	2,117,200	2,117,200	2,117,200	2,117,200
Position transfer - \$48,600; 1.0 FTE	Restricted	5,997,000	4,574,900	4,574,900	4,574,900	4,574,900	(1,422,100)	(1,422,100)	(1,422,100)	(1,422,100)
Economics - \$26,300										
Senate										
Unrolled the line item										
House/Conference										
Concurred with the Governor										
Appropriation Unit Totals	FTE	1,496.8	1,494.8	1,494.8	1,494.8	1,494.8	(2.0)	(2.0)	(2.0)	(2.0)
	Gross	107,203,000	114,201,500	114,201,500	114,201,500	114,201,500	6,998,500	6,998,500	6,998,500	6,998,500
	Federal	18,912,600	23,529,800	23,529,800	23,529,800	23,529,800	4,617,200	4,617,200	4,617,200	4,617,200
	Restricted	88,290,400	90,671,700	90,671,700	90,671,700	90,671,700	2,381,300	2,381,300	2,381,300	2,381,300

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF TRANSPORTATION										
Sec. 110. HIGHWAY MAINTENANCE										
1. <u>State Trunkline Operations</u>	FTE	832.7	834.7	834.7	834.7	834.7	2.0	2.0	2.0	2.0
Governor	Restricted	134,099,100	286,528,100	136,667,800	136,667,800	136,667,800	152,429,000	2,568,700	2,568,700	2,568,700
Rolled individual line items into one Position transfers from Design/Engineering - \$182,600; 2.0 FTE Economics - \$1,617,300										
Senate	Unrolled the line item									
House/Conference	Kept line items separate									
2. <u>Contract Operations</u>	Restricted	149,860,300	0	149,860,300	149,860,300	149,860,300	(149,860,300)	0	0	0
Governor	Rolled individual line items into one									
Senate	Unrolled the line item									
House/Conference	Kept line items separate									
Appropriation Unit Totals										
	FTE	832.7	834.7	834.7	834.7	834.7	2.0	2.0	2.0	2.0
	Gross	283,959,400	286,528,100	286,528,100	286,528,100	286,528,100	2,568,700	2,568,700	2,568,700	2,568,700
	Restricted	283,959,400	286,528,100	286,528,100	286,528,100	286,528,100	2,568,700	2,568,700	2,568,700	2,568,700
Sec. 111. ROAD AND BRIDGE PROGRAMS										
1. <u>State Trunkline Federal Aid and Road and Bridge Construction</u>	Gross	1,888,648,200	794,418,800	794,418,800	794,418,800	794,418,800	(1,094,229,400)	(1,094,229,400)	(1,094,229,400)	(1,094,229,400)
Governor	Federal	1,738,402,300	707,212,600	707,212,600	707,212,600	707,212,600	(1,031,189,700)	(1,031,189,700)	(1,031,189,700)	(1,031,189,700)
Federal funding adj - (\$185,208,300)	Local	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0	0
State restricted funding adj - (\$63,431,000)	Restricted	120,245,900	57,206,200	57,206,200	57,206,200	57,206,200	(63,039,700)	(63,039,700)	(63,039,700)	(63,039,700)
*Governor vetoed \$500,000 earmark for "Give 'Em a Brake" program (Sec. 324)										
2. <u>Local Federal Aid and Road and Bridge Construction</u>	Federal	317,906,500	248,751,000	248,751,000	248,751,000	248,751,000	(69,155,500)	(69,155,500)	(69,155,500)	(69,155,500)
Governor	Federal funding adj - (\$60,841,000)									
3. <u>Grants to Local Programs</u>	Restricted	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0
Governor	No change									
4. <u>Rail Grade Crossing</u>	Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
Governor	No change									
5. <u>Local Bridge Fund</u>	Restricted	28,336,800	26,905,000	26,905,000	26,905,000	26,905,000	(1,431,800)	(1,431,800)	(1,431,800)	(1,431,800)
Governor	State restricted funding adj - (\$1,431,800)									
6. <u>County Road Commissions</u>	Restricted	598,102,100	568,937,400	568,937,400	568,937,400	568,937,400	(29,164,700)	(29,164,700)	(29,164,700)	(29,164,700)
Governor	State restricted funding adj - (\$29,164,700)									
7. <u>Cities and Villages</u>	Restricted	333,468,700	317,208,000	317,208,000	317,208,000	317,208,000	(16,260,700)	(16,260,700)	(16,260,700)	(16,260,700)
Governor	State restricted funding adj - (\$16,260,700)									

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF TRANSPORTATION										
Appropriation Unit Totals	Gross	3,202,462,300	1,992,220,200	1,992,220,200	1,992,220,200	1,992,220,200	(1,210,242,100)	(1,210,242,100)	(1,210,242,100)	(1,210,242,100)
	Federal	2,056,308,800	955,963,600	955,963,600	955,963,600	955,963,600	(1,100,345,200)	(1,100,345,200)	(1,100,345,200)	(1,100,345,200)
	Local	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0	0
	Restricted	1,116,153,500	1,006,256,600	1,006,256,600	1,006,256,600	1,006,256,600	(109,896,900)	(109,896,900)	(109,896,900)	(109,896,900)
Sec. 112. BLUE WATER BRIDGE										
1. <u>Blue Water Bridge Operations</u>	FTE	41.0	41.0	41.0	41.0	41.0	0.0	0.0	0.0	0.0
Governor	Restricted	5,317,800	5,401,200	5,401,200	5,401,200	5,401,200	83,400	83,400	83,400	83,400
Economics - \$72,700										
Senate										
Unrolled the line item										
House/Conference										
Concurred with the Governor										
Sec. 113. TRANSPORTATION ECONOMIC DEVELOPMENT										
1. <u>Forest Roads</u>	Restricted	5,040,000	5,000,000	5,000,000	5,040,000	5,040,000	(40,000)	(40,000)	0	0
Governor										
Delete earmark for truck turnouts - (\$40,000)										
House/Conference										
Restored truck turnout earmark										
2. <u>Rural County Urban System</u>	Restricted	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
Governor										
No change										
3. <u>Target Industries/Economic Redevelopment</u>	Restricted	7,146,000	20,863,400	8,863,400	8,863,400	8,863,400	13,717,400	1,717,400	1,717,400	1,717,400
Governor										
Revenue adjustment - (\$893,600)										
Redistribution of debt service savings - \$2,611,000										
Senate, House and Conference										
Transferred \$12.0 million to General Fund										

							CHANGES FROM FY 2008-09				
							YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE	
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE					
DEPARTMENT OF TRANSPORTATION											
4.	<u>Urban County Congestion</u>	Restricted	7,823,100	8,681,800	8,681,800	8,681,800	8,681,800	858,700	858,700	858,700	858,700
	Governor										
	Revenue adjustment - (\$446,700)										
	Redistribution of debt service savings - \$1,305,400										
5.	<u>Rural County Primary</u>	Restricted	7,823,100	8,681,800	8,681,800	8,681,800	8,681,800	858,700	858,700	858,700	858,700
	Governor										
	Revenue adjustment - (\$446,700)										
	Redistribution of debt service savings - \$1,305,400										
Appropriation Unit Totals		Gross	30,332,200	45,727,000	33,727,000	33,767,000	33,767,000	15,394,800	3,394,800	3,434,800	3,434,800
		Restricted	30,332,200	45,727,000	33,727,000	33,767,000	33,767,000	15,394,800	3,394,800	3,434,800	3,434,800
Sec. 114. AERONAUTICS AND FREIGHT SERVICES											
1.	<u>Aeronautics Services</u>	FTE	0.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
	Governor	Restricted	0	7,203,100	0	7,203,100	0	7,203,100	0	7,203,100	0
	Rolled individual line items into one										
	Administrative efficiencies - (\$74,900)										
	Economics - \$137,100										
	Senate										
	Unrolled the line item										
	House										
	Concurred with the Governor										
	Conference										
	Unrolled to Program level, as appropriated for FY 2008-09										
2.	<u>Airport Improvement Services</u>	FTE	30.0	0.0	30.0	0.0	30.0	(30.0)	0.0	(30.0)	0.0
	Governor	Restricted	2,822,200	0	2,936,000	0	2,936,000	(2,822,200)	113,800	(2,822,200)	113,800
	Rolled individual line items into one										
	Senate										
	Unrolled the line item										
	House										
	Concurred with the Governor										
	Conference										
	Unrolled to Program level, as appropriated for FY 2008-09										
3.	<u>Aviation Services</u>	FTE	26.0	0.0	26.0	0.0	26.0	(26.0)	0.0	(26.0)	0.0
	Governor	Restricted	4,239,100	0	4,267,100	0	4,267,100	(4,239,100)	28,000	(4,239,100)	28,000
	Rolled individual line items into one										
	Senate										
	Unrolled the line item										
	House										
	Concurred with the Governor										
	Conference										
	Unrolled to Program level, as appropriated for FY 2008-09										
4.	<u>Air Service Program</u>	Restricted	700,000	464,600	464,600	464,600	464,600	(235,400)	(235,400)	(235,400)	(235,400)
	Governor										
	Administrative efficiencies - (\$235,400)										

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENT OF TRANSPORTATION										
5. <u>Freight and Safety Services</u>	FTE	28.0	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0
Governor	Restricted	3,463,200	3,562,700	3,254,400	3,562,700	3,562,700	99,500	(208,800)	99,500	99,500
Economics - \$63,300										
Senate										
Unrolled the line item										
Reduced CTF funding - (\$308,300)										
House/Conference										
Concurred with the Governor										
Appropriation Unit Totals	FTE	84.0	84.0	84.0	84.0	84.0	0.0	0.0	0.0	0.0
	Gross	11,224,500	11,230,400	10,922,100	11,230,400	11,230,400	5,900	(302,400)	5,900	5,900
	Restricted	11,224,500	11,230,400	10,922,100	11,230,400	11,230,400	5,900	(302,400)	5,900	5,900
Sec. 115. PUBLIC TRANSPORTATION SERVICES										
1. <u>Passenger Transportation Services</u>	FTE	46.0	46.0	46.0	46.0	46.0	0.0	0.0	0.0	0.0
Governor	Gross	5,268,900	5,455,400	4,557,400	5,455,400	5,455,400	186,500	(711,500)	186,500	186,500
Economics - \$116,000	Federal	762,100	762,100	762,100	762,100	762,100	0	0	0	0
Senate	Restricted	4,506,800	4,693,300	3,795,300	4,693,300	4,693,300	186,500	(711,500)	186,500	186,500
Unrolled the line item										
Reduced CTF funding - (\$898,000)										
House/Conference										
Concurred with the Governor										
Sec. 116. BUS TRANSIT DIVISION: STATUTORY OPERATING										
1. <u>Local Bus Operating</u>	Restricted	166,624,000	166,624,000	162,340,600	166,624,000	166,624,000	0	(4,283,400)	0	0
Governor										
No change										
Senate										
Reduced CTF funding - (\$4,283,400)										
House/Conference										
Concurred with the Governor										
2. <u>Nonurban Operating/Capital</u>	Gross	41,230,000	21,800,000	21,800,000	21,800,000	21,800,000	(19,430,000)	(19,430,000)	(19,430,000)	(19,430,000)
Governor	Federal	40,430,000	21,000,000	21,000,000	21,000,000	21,000,000	(19,430,000)	(19,430,000)	(19,430,000)	(19,430,000)
Federal funding adjustment - \$2,500,000	Local	800,000	800,000	800,000	800,000	800,000	0	0	0	0
Appropriation Unit Totals	Gross	207,854,000	188,424,000	184,140,600	188,424,000	188,424,000	(19,430,000)	(23,713,400)	(19,430,000)	(19,430,000)
	Federal	40,430,000	21,000,000	21,000,000	21,000,000	21,000,000	(19,430,000)	(19,430,000)	(19,430,000)	(19,430,000)
	Local	800,000	800,000	800,000	800,000	800,000	0	0	0	0
	Restricted	166,624,000	166,624,000	162,340,600	166,624,000	166,624,000	0	(4,283,400)	0	0
Sec. 117. INTERCITY PASSENGER AND FREIGHT										
1. <u>Freight Property Management</u>	Restricted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
Governor										
No change										
2. <u>Detroit/Wayne County Port Authority</u>	Restricted	500,000	468,200	368,200	468,200	468,200	(31,800)	(131,800)	(31,800)	(31,800)
Governor										

							CHANGES FROM FY 2008-09				
							YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE	
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE					
DEPARTMENT OF TRANSPORTATION											
CTF revenue adjustment - (\$31,800)											
Senate											
Reduced CTF funding - (\$100,000)											
House/Conference											
Concurred with the Governor											
3.	<u>Intercity Services</u>	Gross	11,295,000	7,250,000	7,250,000	7,250,000	7,250,000	(4,045,000)	(4,045,000)	(4,045,000)	(4,045,000)
		Governor	Federal	8,370,000	4,500,000	4,500,000	4,500,000	(3,870,000)	(3,870,000)	(3,870,000)	(3,870,000)
			Local	50,000	50,000	50,000	50,000	0	0	0	0
			Restricted	2,875,000	2,700,000	2,700,000	2,700,000	(175,000)	(175,000)	(175,000)	(175,000)
*Governor vetoed \$100,000 earmark for marketing intercity services (Sec. 729)											
4.	<u>Rail Passenger Service</u>	Gross	13,100,000	8,667,000	6,667,000	8,667,000	8,667,000	(4,433,000)	(6,433,000)	(4,433,000)	(4,433,000)
		Governor	Federal	5,800,000	3,000,000	3,000,000	3,000,000	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)
			Restricted	7,300,000	5,667,000	3,667,000	5,667,000	(1,633,000)	(3,633,000)	(1,633,000)	(1,633,000)
CTF revenue adjustment - (\$1,233,000)											
Federal funds adjustment - (\$2,800,000)											
Senate											
Reduced CTF funding - (\$2,000,000)											
House/Conference											
Concurred with the Governor											
5.	<u>Freight Preservation and Development</u>	Gross	5,092,900	3,364,200	3,364,200	3,364,200	3,364,200	(1,728,700)	(1,728,700)	(1,728,700)	(1,728,700)
		Governor	Federal	100,000	100,000	100,000	100,000	0	0	0	0
			Restricted	4,992,900	3,264,200	3,264,200	3,264,200	(1,728,700)	(1,728,700)	(1,728,700)	(1,728,700)
CTF revenue adjustment - (\$1,728,700)											
6.	<u>Marine Passenger Services</u>	Restricted	400,000	374,600	400,000	374,600	400,000	(25,400)	0	(25,400)	0
		Governor									
CTF revenue adjustment - (\$25,400)											
Senate/Conference											
Shift CTF from Business Support - \$25,400											
House											
Concurred with the Governor											

							CHANGES FROM FY 2008-09				
							YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE	
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE					
DEPARTMENT OF TRANSPORTATION											
7.	<u>Terminal Development</u>	Restricted	550,000	150,000	150,000	150,000	150,000	(400,000)	(400,000)	(400,000)	(400,000)
	Governor										
	CTF revenue adjustment - (\$400,000)										
8.	<u>Rail Infrastructure Loan Program</u>	Restricted	300,000	0	0	0	0	(300,000)	(300,000)	(300,000)	(300,000)
	Governor										
	CTF revenue adj - (\$300,000)										
Appropriation Unit Totals		Gross	32,237,900	21,274,000	19,199,400	21,274,000	21,299,400	(10,963,900)	(13,038,500)	(10,963,900)	(10,938,500)
		Federal	14,270,000	7,600,000	7,600,000	7,600,000	7,600,000	(6,670,000)	(6,670,000)	(6,670,000)	(6,670,000)
		Local	50,000	50,000	50,000	50,000	50,000	0	0	0	0
		Restricted	17,917,900	13,624,000	11,549,400	13,624,000	13,649,400	(4,293,900)	(6,368,500)	(4,293,900)	(4,268,500)
Sec. 118. PUBLIC TRANSPORTATION DEVELOPMENT											
1.	<u>Specialized Services</u>	Gross	9,500,100	7,248,100	7,248,100	7,248,100	7,248,100	(2,252,000)	(2,252,000)	(2,252,000)	(2,252,000)
	Governor	Federal	2,700,000	1,700,000	1,700,000	1,700,000	1,700,000	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Federal/Local funding adjustment - (\$2,000,000)	Local	2,700,000	1,700,000	1,700,000	1,700,000	1,700,000	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	CTF revenue adjustment - (\$252,000)	Restricted	4,100,100	3,848,100	3,848,100	3,848,100	3,848,100	(252,000)	(252,000)	(252,000)	(252,000)
2.	<u>Municipal Credit Program</u>	Restricted	2,000,000	1,873,000	1,373,000	1,873,000	1,873,000	(127,000)	(627,000)	(127,000)	(127,000)
	Governor										
	CTF revenue adjustment - (\$127,000)										
	Senate										
	Reduced CTF funding - (\$500,000)										
	House/Conference										
	Concurred with the Governor										
3.	<u>Bus Capital</u>	Gross	41,334,500	38,178,200	35,178,200	38,178,200	38,178,200	(3,156,300)	(6,156,300)	(3,156,300)	(3,156,300)
	Governor	Federal	26,931,500	28,000,000	28,000,000	28,000,000	28,000,000	1,068,500	1,068,500	1,068,500	1,068,500
	Federal funding adj - \$1,600,000	Local	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
	CTF revenue adj - (\$4,224,800)	Restricted	9,403,000	5,178,200	2,178,200	5,178,200	5,178,200	(4,224,800)	(7,224,800)	(4,224,800)	(4,224,800)
	Senate										
	Reduced CTF funding - (\$3,000,000)										
	House/Conference										
	Concurred with the Governor										
4.	<u>Van Pooling</u>	Restricted	195,000	195,000	0	195,000	195,000	0	(195,000)	0	0
	Governor										
	No change										
	Senate										
	Eliminated CTF funding - (\$195,000)										
	House/Conference										
	Concurred with the Governor										

							CHANGES FROM FY 2008-09			
							YEAR-TO-DATE			
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE				
DEPARTMENT OF TRANSPORTATION										
5.	<u>Service Initiatives</u>	Gross	1,116,500	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
	Governor	Federal	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
		Local	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	CTF revenue adjustment - (\$66,500)	Restricted	116,500	50,000	50,000	50,000	50,000	50,000	50,000	50,000
							(66,500)	(66,500)	(66,500)	(66,500)
6.	<u>Transportation to Work</u>	Gross	9,244,000	9,136,400	9,136,400	9,136,400	9,136,400	9,136,400	9,136,400	9,136,400
	Governor	Federal	2,200,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
		Local	2,200,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
	Federal/Local funding adjustment - \$200,000	Restricted	4,844,000	4,536,400	4,536,400	4,536,400	4,536,400	4,536,400	4,536,400	4,536,400
	CTF revenue adjustment - (\$307,600)						(307,600)	(307,600)	(307,600)	(307,600)
							(107,600)	(107,600)	(107,600)	(107,600)
							100,000	100,000	100,000	100,000
							100,000	100,000	100,000	100,000
							(307,600)	(307,600)	(307,600)	(307,600)
	Appropriation Unit Totals	Gross	63,390,100	57,680,700	53,985,700	57,680,700	57,680,700	57,680,700	57,680,700	57,680,700
		Federal	32,631,500	32,800,000	32,800,000	32,800,000	32,800,000	32,800,000	32,800,000	32,800,000
		Local	10,100,000	9,200,000	9,200,000	9,200,000	9,200,000	9,200,000	9,200,000	9,200,000
		Restricted	20,658,600	15,680,700	11,985,700	15,680,700	15,680,700	15,680,700	15,680,700	15,680,700
							(5,709,400)	(9,404,400)	(5,709,400)	(5,709,400)
							168,500	168,500	168,500	168,500
							(900,000)	(900,000)	(900,000)	(900,000)
							(4,977,900)	(8,672,900)	(4,977,900)	(4,977,900)
Sec. 119. CAPITAL OUTLAY										
1.	<u>Buildings and Facilities</u>	Restricted	9,132,000	2,288,000	2,288,000	2,288,000	2,288,000	2,288,000	2,288,000	2,288,000
	Governor									
	Program reduction - (\$6,844,000)						(6,844,000)	(6,844,000)	(6,844,000)	(6,844,000)
2.	<u>Airport Safety, Protection, and Improvement Program</u>	Gross	197,891,700	123,425,700	123,425,700	123,425,700	123,425,700	123,425,700	123,425,700	123,425,700
	Governor	Federal	163,424,600	104,874,700	104,874,700	104,874,700	104,874,700	104,874,700	104,874,700	104,874,700
		Local	30,674,200	16,023,400	16,023,400	16,023,400	16,023,400	16,023,400	16,023,400	16,023,400
	Federal revenue adjustment - (\$28,149,900)	Restricted	3,792,900	2,527,600	2,527,600	2,527,600	2,527,600	2,527,600	2,527,600	2,527,600
	Local revenue adjustment - (\$14,650,800)						(1,265,300)	(1,265,300)	(1,265,300)	(1,265,300)
	State revenue adjustment - (\$1,265,300)									
							(74,466,000)	(74,466,000)	(74,466,000)	(74,466,000)
							(58,549,900)	(58,549,900)	(58,549,900)	(58,549,900)
							(14,650,800)	(14,650,800)	(14,650,800)	(14,650,800)
							(1,265,300)	(1,265,300)	(1,265,300)	(1,265,300)
	Appropriation Unit Totals	Gross	207,023,700	125,713,700	125,713,700	125,713,700	125,713,700	125,713,700	125,713,700	125,713,700
		Federal	163,424,600	104,874,700	104,874,700	104,874,700	104,874,700	104,874,700	104,874,700	104,874,700
		Local	30,674,200	16,023,400	16,023,400	16,023,400	16,023,400	16,023,400	16,023,400	16,023,400
		Restricted	12,924,900	4,815,600	4,815,600	4,815,600	4,815,600	4,815,600	4,815,600	4,815,600
							(81,310,000)	(81,310,000)	(81,310,000)	(81,310,000)
							(58,549,900)	(58,549,900)	(58,549,900)	(58,549,900)
							(14,650,800)	(14,650,800)	(14,650,800)	(14,650,800)
							(8,109,300)	(8,109,300)	(8,109,300)	(8,109,300)
TOTAL										
		FTE	3,008.3	3,008.3	3,008.3	3,008.3	3,008.3	3,008.3	3,008.3	3,008.3
		Gross	4,508,896,100	3,268,120,900	3,244,620,900	3,256,660,900	3,257,748,000	3,257,748,000	3,257,748,000	3,257,748,000
		Federal	2,372,023,200	1,226,704,500	1,226,704,500	1,227,204,500	1,227,204,500	1,227,204,500	1,227,204,500	1,227,204,500
		Local	71,624,200	56,073,400	56,073,400	56,073,400	56,073,400	56,073,400	56,073,400	56,073,400
		Restricted	2,065,248,700	1,985,343,000	1,961,843,000	1,973,383,000	1,974,470,100	1,974,470,100	1,974,470,100	1,974,470,100
							0.0	0.0	0.0	0.0
							(1,240,775,200)	(1,264,275,200)	(1,252,235,200)	(1,251,148,100)
							(1,145,318,700)	(1,145,318,700)	(1,144,818,700)	(1,144,818,700)
							(15,550,800)	(15,550,800)	(15,550,800)	(15,550,800)
							(79,905,700)	(103,405,700)	(91,865,700)	(90,778,600)

Note: CTF reductions by the Senate result in \$11.5 million CTF being transferred to the General Fund.

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
<u>GENERAL SECTIONS</u>						
1.	Summary of payments to local units of government.	Sec. 201	Sec. 201	Sec. 201	Sec. 201	Sec. 201
2.	Relevance of Management and Budget Act.	Sec. 202	Sec. 202	Sec. 202	Sec. 202	Sec. 202
3.	Definitions. The <u>Governor</u> added definitions.	Sec. 203	Sec. 203 Modified	Sec. 203	Sec. 203	Sec. 203
4.	Civil Service Billing. The State Constitution authorizes the Civil Service Commission to levy a 1% charge on departments.	Sec. 204	Sec. 204	Sec. 204	Sec. 204	Sec. 204
5.	Hiring Freeze. Prohibits hiring new full-time classified civil service employees and filling vacant positions. Provides exceptions and imposes reporting requirements.	Sec. 205	Not Included	Sec. 205	Sec. 205	Sec. 205
6.	Contingency Funds. Specifies conditions for contingency funds to be authorized.	Sec. 206	Sec. 206	Sec. 206	Sec. 206	Sec. 206
7.	Privatization Notices. Requires department to submit project plan when beginning any privatization effort.	Sec. 207	Not Included	Sec. 207	Sec. 207	Sec. 207
8.	Internet Reporting. Requires department to use the internet to fulfill reporting requirements where possible.	Sec. 208	Sec. 208	Sec. 208	Sec. 208	Sec. 208
9.	Buy American/Buy Michigan. Requires preference be given to Michigan and/or American when making purchases of goods and services. The <u>Governor</u> , <u>House</u> , and <u>Conference</u> replaced "should" with "shall."	Sec. 209	Sec. 209 Modified	Sec. 209	Sec. 209 Modified	Sec. 209 Modified
10.	Depressed Communities. Requires department to encourage businesses in depressed or deprived communities to bid for contracts. The <u>Governor</u> , <u>House</u> , and <u>Conference</u> replaced "may" with "shall."	Sec. 210	Sec. 210 Modified	Sec. 210	Sec. 210 Modified	Sec. 210 Modified
11.	Records Retention. Specifies guidelines for retention.	Sec. 211	Not Included	Sec. 211	Sec. 211	Sec. 211
12.	Information Technology Work Projects. Allows the information technology appropriation to be designated as a work project.	Sec. 258	Not Included	Sec. 258	Sec. 258	Sec. 258
13.	User Fees. Requires department to pay for services from the Department of Information Technology.	Sec. 259	Sec. 259	Sec. 259	Sec. 259	Sec. 259

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
14.	Travel Restrictions. Provides guidelines for out-of-State travel, as well as reporting requirements. The <u>Governor</u> deleted a section allowing the State budget director to make certain exceptions.	Sec. 260	Sec. 260 Modified	Sec. 260	Sec. 260	Sec. 260
15.	Discipline for Legislative Communication. Prohibits the department from disciplining an employee for communicating with the legislature.	Sec. 261	Not Included	Sec. 261	Sec. 261	Sec. 261
16.	Legal Services. Prohibits, with exceptions, hiring legal services otherwise available from the Attorney General.	Sec. 262	Sec. 262	Sec. 262	Sec. 262	Sec. 262
17.	Impact of Enacted Legislation. Requires a report to the Appropriations Subcommittees, the Joint Committee on Administrative Rules, and the fiscal agencies on policy changes made to implement enacted legislation. Also prohibits adoption of rules which will have a disproportionate impact on small business.	Sec. 263	Not included	Sec. 263	Not included	Sec. 263
18.	Continuous Improvement. Requires continued efforts and imposes reporting requirements.	Sec. 264	Not included	Sec. 264	Sec. 264	Sec. 264
19.	Professional Development Travel Restrictions. Limits the number of employees attending conferences, training, etc., to one except in the instance that the conference is funded by Federal or private moneys and attendance by more than one employee is required.	Sec. 265	Not included	Sec. 265	Not included	Sec. 265
20.	NEW – Transparency. The <u>House</u> added language requiring the department post expenditures on its website.		Not included	Not included	Sec. 265	Included as Sec. 266
<u>DEPARTMENTAL SECTIONS</u>						
21.	Fee Requirements. Authorizes imposition and disposition of fees, plus hearing requirements for bridge authorities. The <u>Governor</u> revised the language.	Sec. 301	Sec. 301 Modified	Sec. 301 Modified	Sec. 301 Modified	Sec. 301 Modified
22.	District Funding Reports. Requires the Department, upon request, to provide legislators with a report on funds received by local road authorities within their legislative district.	Sec. 303	Not included	Sec. 303	Not included	Sec. 303

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
23.	Confidential Bid Information. Provide conditions for certain proprietary information to be kept confidential.	Sec. 304	Sec. 304	Sec. 304	Sec. 304	Sec. 304
24.	Public Passenger Transportation Properties. Provides for markets rates, availability to tenants and disposition of revenue. The <u>Governor</u> changed "shall" to "may."	Sec. 305	Sec. 305 Modified	Sec. 305	Sec. 305	Sec. 305
25.	Audit of Charges to Transportation Funds. Requires the Auditor General to conduct biennial audits of charges to transportation funds by State departments. Requires annual contracts with the Department and annual reports regarding use of transportation funds by other State departments. Requires that the audit take place in even-numbered fiscal years and that the Auditor General provide a report within nine months of CAFR publication. The <u>Senate</u> restored language vetoed in FY 2008-09 which requires the Department of Treasury to develop a cost allocation plan. <u>Conference</u> retained the Senate language. The <u>Governor</u> VETOED the cost allocation plan language.	Sec. 306	Sec. 306	Sec. 306 Modified	Sec. 306	Sec. 306 Modified
26.	Dissemination of 5-year Plan. Requires delivery of report by March 1.	Sec. 307	Sec. 307	Sec. 307	Sec. 307	Sec. 307
27.	Compliance with Contract Specifications. Requires the Department and local road agencies to pursue compliance with contract specifications for the construction and maintenance of State highways. Requires annual report to the Legislature, the fiscal agencies, and the State Budget Director. The <u>Governor</u> removed the reporting requirement, which the <u>Senate</u> , <u>House</u> , and <u>Conference</u> restored.	Sec. 308	Sec. 308 Modified*	Sec. 308	Sec. 308	Sec. 308
28.	Departmental Efforts. Requires department to continue to reduce costs and maximize funding for construction. The <u>Governor</u> , <u>House</u> and <u>Conference</u> modified language to specify the department "continue" its efforts.	Sec. 309	Sec. 309 Modified	Sec. 309	Sec. 309 Modified	Sec. 309 Modified
29.	Transportation Commission Meetings. Requires minutes and agendas be distributed.	Sec. 310	Sec. 310	Sec. 310	Sec. 310	Sec. 310
30.	Unspent Trunkline Funds. Specifies unencumbered and unexpended funds are carried forward and appropriated.	Sec. 312	Sec. 312	Sec. 312	Sec. 312	Sec. 312

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
31.	State Infrastructure Bank Program. Stipulates provides for the operation of the program.	Sec. 313	Sec. 313	Sec. 313	Sec. 313	Sec. 313
32.	Internal Audit Report. Requires report of activities.	Sec. 314	Not included	Sec. 314	Sec. 314	Sec. 314
33.	Rest Area Maintenance Signs. Requires posting of signs identifying responsible parties.	Sec. 319	Not included	Sec. 319	Sec. 319	Sec. 319
34.	Construction Zone Law Enforcement. Earmarks funds for certain activities. The <u>Governor</u> VETOED language regarding the "Give 'Em a Brake" program.	Sec. 324	Not included	Sec. 324	Sec. 324	Sec. 324
35.	Women- and Minority-Owned Businesses. Continues programs to increase use of these business in projects. The <u>Governor</u> deleted a reporting requirement. The <u>House</u> , <u>Senate</u> and <u>Conference</u> kept the requirement.	Sec. 334	Sec. 334 Modified	Sec. 334	Sec. 334	Sec. 334
36.	Contractor Payments. Imposes requirements on the payments process.	Sec. 353	Not included	Sec. 353	Sec. 353	Sec. 353
37.	Local Federal Aid Projects. Imposes a 120-day timeframe and monitoring system.	Sec. 357	Not included	Sec. 357	Sec. 357	Sec. 357
38.	NEW – FTE Report. The <u>House</u> added language that requires a bi-monthly report on FTE positions by civil service classification.		Not included	Not included	Sec. 358	Sec. 358
39.	Bureau of Multi-Modal Transportation Services. Requires the Department to notify the Legislature of any changes to the services or functions of the Multi-Modal Transportation Services Program.	Sec. 361	Not included	Sec. 361	Not included	Not Included
40.	Employee Newsletters. Requires electronic production and distribution.	Sec. 374	Not included	Sec. 374	Sec. 374	Sec. 374
41.	Prohibited Reimbursements. Prohibits certain reimbursements related to transportation projects.	Sec. 375	Sec. 375	Sec. 375	Sec. 375	Sec. 375
42.	Deferred Projects. Requires a report by March 1 on the status of 17 previously deferred capacity projects.	Sec. 376	Not included	Sec. 376	Not included	Sec. 376

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
43.	State-Owned Aircraft Use. Imposes requirements, prohibitions and reporting regarding use of aircraft. The <u>Governor</u> deleted all requirements other than one regarding a system of user charges.	Sec. 383	Sec. 383 Modified	Sec. 383	Sec. 383	Sec. 383
44.	Detroit River International Crossing. Allows completion of the DRIC study provided that the State is not bound to construction; certain preliminary activities are allowed to prepare a proposal for the Legislature – applications for permits, preliminary design work, preliminary utility planning and relocation, preliminary financial and funding arrangements; requires a quarterly report; advanced property acquisitions during the study are allowed so long as they do not bind the State to future action. The <u>Senate</u> allowed continuation of the DRIC project so long as any activities do not bind the State to construction; allows the listed preliminary activities; requires the quarterly reports; and adds language requiring that any preliminary activities must be completed by March 31, 2010, and that a proposal must be submitted to the Legislature by that date. The <u>House</u> allowed continuation of the DRIC project so long as any activities do not bind the State to construction; allows the listed preliminary activities; and allows advanced property acquisitions in hardship or opportunity situations so long as the purchases do not bind the State to future action. <u>Conference</u> allows continuation of activities that do not bind the State but requires proposals to be submitted to the legislature by May 1, 2010, requires traffic study, limits expenditures to \$2.5 million, and specifies intent.	Sec. 384	Not included	Sec. 384 Modified*	Sec. 384 Modified**	Sec. 384 Modified***
45.	Best Practices for Public Transportation. Directs the Department to promote best practices for public transportation.	Sec. 393	Not included	Not included	Sec. 393	Sec. 393
46.	Funding Distribution Formulae. States legislative intent that the Department study the current funding distribution formulae for both transit and road funding as well as alternative strategies. Requires a report July 1, 2009. <u>Conference</u> expands and rewords study requirements.	Sec. 394	Not included	Sec. 394	Not included	Sec. 394 Modified*.

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
47.	County Road C-56 Jurisdiction. States legislative intent that the State assume jurisdiction of C-56 between US 31 and M-75.	Sec. 395	Not included	Sec. 395	Not included	Sec. 395
48.	Ann Arbor-Detroit Corridor. Intent language regarding stations along commuter rail corridor.	Sec. 397	Not included	Not included	Not included	Not included
49.	NEW -- Street Railways. Specifies \$0 appropriation.		Included as Sec. 742	Sec. 398	Included as Sec. 742	Sec. 398
50.	NEW – Vehicle Miles Traveled Study. The <u>Senate</u> added language requiring the Department to conduct a statewide VMT study including a comparison of vehicle miles traveled to lane miles.		Not included	Sec. 399	Not included	Included in Sec. 394
51.	NEW – Complete Streets. The <u>House</u> added language that requires the department and local road agencies to adopt complete street policies. The <u>Conference</u> changed the language to intent, and required development of model policies local units could utilize.		Not included	Not included	Sec. 399	Sec. 399 Modified*
<u>FEDERAL</u>						
52.	Federal Funds Notification. Requires 30 day notification of Federal aid for certain categorical allocations.	Sec. 401	Sec. 401	Sec. 401	Sec. 401	Sec. 401
53.	Local Jurisdictions. Distributes funds to local jurisdictions and authorizes voluntary buyout agreements.	Sec. 402	Sec. 402	Sec. 402	Sec. 402	Sec. 402
<u>MICHIGAN TRANSPORTATION FUND</u>						
54.	Motor Carrier Act Funds. Deposits unappropriated funds in the MTF. The <u>Governor</u> , <u>House</u> and <u>Conference</u> updated the departmental reference.	Sec. 501	Sec. 501 Modified	Sec. 501	Sec. 501 Modified	Sec. 501 Modified
55.	Local Unit Audits. Requires Treasury to perform audits of local agencies and units receiving funds.	Sec. 502	Sec. 502	Sec. 502	Sec. 502	Sec. 502

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
56.	Fund Management. Directs disposition of funds (including lapsed funds) and interest earnings for monies in the economic development and cal bridge fund. The <u>Governor</u> made minor revisions to the language.	Sec. 503	Sec. 503 Modified	Sec. 503	Sec. 503	Sec. 503
57.	MTF Fund Distributions. Asserts distributional authority over the distribution of MTF monies.	Sec. 504	Sec. 504	Sec. 504	Sec. 504	Sec. 504
<u>STATE TRUNKLINE FUND</u>						
58.	Construction Warranties. Requires the department to develop performance and construction warranties for contracts. The <u>Governor</u> removed a reporting requirement.	Sec. 601	Sec. 601 Modified	Sec. 601	Sec. 601	Sec. 601
59.	Mfg. Pipe Requirements. Specifies standards for manufactured pipes used in road construction drainage. The <u>Governor</u> removed a reporting requirement.	Sec. 602	Sec. 602 Modified	Sec. 602	Sec. 602	Sec. 602
60.	Traffic Congestion Criterion. Requires use of traffic congestion as a criteria in the 5-year plan.	Sec. 603	Not included	Sec. 603	Sec. 603	Sec. 603
61.	I-75 Interchange. States legislative intent that the Department add a southbound entrance ramp to I-75 at Corunna Road in Flint.	Sec. 607	Not included	Not included	Sec. 607	Sec. 607
62.	Truck Inspection Stations. Appropriates \$40,000 from the Transportation Economic Development Fund allocation to the forest roads category to establish two additional truck inspection stations.	Sec. 608	Not included	Not included	Sec. 608	Sec. 608
63.	Removal of Animal Remains. Expresses intent to prioritize removing large animal remains from roads.	Sec. 610	Not included	Sec. 610	Sec. 610	Sec. 610
64.	Trunkline Incentives. Requires guidelines for incentives in State Trunkline Fund contracts.	Sec. 612	Not included	Sec. 612	Sec. 612	Sec. 612
65.	M-48/I-75 Interchange. Expresses intent regarding completion of interchange in Chippewa County.	Sec. 615	Not included	Sec. 615	Sec. 615	Sec. 615
66.	I-75 Service Drive. Intent to reconstruct in Hazel Park.	Sec. 617	Not included	Not included	Not included	Not included
67.	Mackinac Bridge. Expresses intent to maintain the viability of the bridge.	Sec. 654	Not included	Sec. 654	Sec. 654	Sec. 654

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
68.	Safe Schools Routes in Eaton Rapids. Intent for department to spend at least \$32,000 on a specific route in Eaton Rapids.	Sec. 655	Not Included	Sec. 655	Not Included	Sec. 655
69.	Upgrade M-49. Intent to have a portion of M-49 upgraded and included as a “green” designation on truck operator map.	Sec. 656	Not Included	Sec. 656	Not Included	Sec. 656
70.	South Haven I-196 Interchange. Intent to have department proceed with reconstruction of the intersection.	Sec. 658	Not Included	Sec. 658	Not Included	Sec. 658
71.	Historical data for Pavement projects. Allows comparable data to be used in cases where needed data in not available in the pavement management system.	Sec. 659	Not Included	Sec. 659	Not Included	Sec. 659
72.	NEW – Recycled materials. The <u>Senate</u> added language to encourage department to use alternative and recycled materials and develop criteria.		Not Included	Sec. 660	Not Included	Sec. 660
73.	NEW – US-127 Completion. The <u>Senate</u> added language expressing the intent for the department to proceed on the project.		Not Included	Sec. 661	Not Included	Sec. 661
<u>COMPREHENSIVE TRANSPORTATION FUND</u>						
74.	State-Owned Intercity Bus Equipment. Specifies disposition of money received from the sale or lease of equipment.	Sec. 701	Sec. 701	Sec. 701	Sec. 701	Sec. 701
75.	Rail/Water Freight Projects. Specifies disposition of money received from the sale or lease of equipment.	Sec. 702	Sec. 702	Sec. 702	Sec. 702	Sec. 702
76.	Railroad Line Abandonment. Imposes notification requirements on department.	Sec. 703	Not Included	Sec. 703	Sec. 703	Sec. 703
77.	Rail Infrastructure Loan Program. Appropriates money to loan program.	Sec. 705	Not Included	Not Included	Not Included	Not Included
78.	Detroit/Wayne County Port Authority. Imposes reporting requirements on the authority.	Sec. 706	Sec. 706	Sec. 706	Sec. 706	Sec. 706
79.	Private Intercity Bus Carriers. Specifies a minimum charge for use of State-owned or State-leased buses.	Sec. 708	Sec. 708	Sec. 708	Sec. 708	Sec. 708

TRANSPORTATION

LANGUAGE SECTIONS		FY 2009-10				
		FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
80.	Essential Corridors. Designates specific bus routes as essential corridors.	Sec. 709	Not Included	Sec. 709	Sec. 709	Sec. 709
81.	Rail Passenger Service. Requires the Department to negotiate with a rail carrier to provide rail passenger service on a seven-day basis for the Grand Rapids-Chicago and Port Huron-Chicago routes. Limits the State subsidy to \$7.1 million. Future state support is conditioned on increased ridership and reduced operating costs. Requires the rail carrier to maintain a customer complaint system and provide complaint information to the Department and the Legislature. Eliminates the subsidy if the chosen rail carrier is Amtrak that entity discontinues service on the Grand Rapids-Chicago or Port Huron-Chicago routes. The <u>Governor</u> removed the requirement for seven-day service; the subsidy limit; the conditions for future state support; and the discontinuance of service clause. The <u>Senate</u> restored the language with the exception of the seven-day service requirement and lowered the subsidy limit. The <u>House</u> restored the language with the exception of the subsidy limitation and the seven-day service requirement. <u>Conference</u> followed the Senate version but eliminated any limit on the subsidy.	Sec. 711	Sec. 711 Modified*	Sec. 711 Modified **	Sec. 711 Modified ***	Sec. 711 Modified ****
82.	Demand-Response Services. Requires department to work with local transit agencies.	Sec. 714	Sec. 714	Sec. 714	Sec. 714	Sec. 714
83.	FTA Bus Acquisition Grants. Specifies procedures for and disposition of Federal funds matched with CTF money.	Sec. 721	Not Included	Sec. 721	Sec. 721	Sec. 721
84.	Job Access Reverse Commute Grants. Requires funds be available for matching grants.	Sec. 722	Not included	Sec. 722	Sec. 722	Sec. 722
85.	Intercity Bus Marketing. Requires \$100,000 to be used for marketing of intercity bus service. The <u>Governor</u> VETOED this section.	Sec. 729	Not included	Sec. 729	Not included	Sec. 729
86.	Intercity Bus Sales. Requires the Department to sell all intercity buses within six months of termination of lease and deposit sale proceeds in the Intercity Bus Equipment Fund.	Sec. 730	Not included	Sec. 730	Not included	Not included

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	FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
87. State-Owned Intermodal Facilities. Requires the Department to charge intercity bus carriers the same rate for leasing space in State-owned intermodal facilities as it charges public transit agencies.	Sec. 731	Not included	Sec. 731	Not included	Sec. 731
88. Public Transit Agency Protocols. Identifies goals and requirements for agencies receiving funding.	Sec. 734	Not included	Sec. 734	Sec. 734	Sec. 734
89. Intercity Bus/Rail Service Coordination. Requires the Department to work with intercity rail and bus passenger carriers to coordinate service.	Sec. 736	Not included	Sec. 736	Not included	Not Included
90. Birmingham/Troy Intermodal Facility. States the intent of the Legislature that the Department proceed with the construction of a Birmingham/Troy intermodal facility.	Sec. 737	Not included	Sec. 737	Not included	Sec. 737
91. Ann Arbor & NW Michigan Railroad. Requires a report by October 1 on progress made to improve the Ann Arbor & NW Michigan Railroad to support passenger rail speeds of 59-miles-per-hour. The <u>Senate</u> updated the report date.	Sec. 741	Not included	Sec. 741 Modified	Not included	Sec. 741 Modified
92. NEW - Hybrid Electric Vehicles. The <u>Senate</u> added language encouraging the addition of an HEV option in Requests for Proposals.		Not included	Sec. 743	Not included	Sec. 743
93. NEW – Mobility Manager. The <u>Senate</u> added language encouraging local transit agencies to hire a mobility manager to coordinate transportation services with community needs.		Not included	Sec. 744	Not included	Sec. 744
<u>AERONAUTICS FUND</u>					
94. Unspent Aeronautics Funds. Specifies unencumbered and unexpended funds are carried forward and appropriated. The <u>Governor</u> , <u>House</u> , and <u>Conference</u> added a clause recognizing the inclusion of capital outlay terms in the bill.	Sec. 801	Sec. 801 Modified	Sec. 801	Sec. 801 Modified	Sec. 801 Modified

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LANGUAGE SECTIONS

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	FY 2008-09 Year-to-Date	Governor	Senate	House	Conference
<u>CAPITAL OUTLAY</u>					
95. Federal/State/Local Airport Projects. Specifies processes and procedures for such projects. The <u>Governor</u> made editorial changes and added new language regarding matching funds.	Sec. 901	Sec. 901 Modified	Sec. 901 Modified	Sec. 901 Modified	Sec. 901 Modified
96. Airport Project Status Report. Requires MDOT to report to the House and Senate Transportation subcommittees, before the end of the fiscal year, on the status of projects funded in Part 1.	Sec. 902	Not included	Sec. 902	Not included	Sec. 902
97. Carry Forward. Specifies funds may be carried over pursuant to sec. 248 of the management and budget act.	Sec. 903	Sec. 903	Sec. 903	Sec. 903	Sec. 903
98. NEW -- Lump-sum Appropriations. Authorizes lump-sum appropriations and specifies procedures.		Included as Sec. 902	Sec. 904	Sec. 904	Sec. 904
