



SENATE
FISCAL
AGENCY

TRANSPORTATION
S.B. 963

04/30/2012

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOV'S REC.	FY 2012-13	FY 2012-13	CHANGES FROM FY 2011-12 YEAR-TO-DATE					
			SENATE PASSED	HOUSE PASSED	GOVERNOR		SENATE		HOUSE	
					AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	3,043.3	2,912.3	2,912.3	2,912.3	(131.0)	(4.3)	(131.0)	(4.3)	(131.0)	(4.3)
GROSS.....	3,346,387,200	3,452,090,300	3,462,090,300	3,466,090,300	105,703,100	3.2	115,703,100	3.5	119,703,100	3.6
Less:										
Interdepartmental Grants Received.....	19,917,800	3,531,900	3,531,900	3,531,900	(16,385,900)	(82.3)	(16,385,900)	(82.3)	(16,385,900)	(82.3)
ADJUSTED GROSS.....	3,326,469,400	3,448,558,400	3,458,558,400	3,462,558,400	122,089,000	3.7	132,089,000	4.0	136,089,000	4.1
Less:										
Federal Funds.....	1,241,195,200	1,221,830,100	1,221,830,100	1,221,830,100	(19,365,100)	(1.6)	(19,365,100)	(1.6)	(19,365,100)	(1.6)
Local and Private.....	53,968,500	52,180,200	52,180,200	52,180,200	(1,788,300)	(3.3)	(1,788,300)	(3.3)	(1,788,300)	(3.3)
TOTAL STATE SPENDING.....	2,031,305,700	2,174,548,100	2,184,548,100	2,188,548,100	143,242,400	7.1	153,242,400	7.5	157,242,400	7.7
Less:										
Other State Restricted Funds.....	2,030,805,700	2,055,548,100	2,161,548,100	2,165,548,100	24,742,400	1.2	130,742,400	6.4	134,742,400	6.6
GENERAL FUND/GENERAL PURPOSE.....	500,000	119,000,000	23,000,000	23,000,000	118,500,000	23,700.0	22,500,000	4,500.0	22,500,000	4,500.0
PAYMENTS TO LOCALS.....	1,182,737,000	1,211,655,900	1,221,655,900	1,223,655,900	28,918,900	2.4	38,918,900	3.3	40,918,900	3.5

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
		FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	GOVERNOR	SENATE	HOUSE
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	GOVERNOR	SENATE	HOUSE

DEPARTMENT OF TRANSPORTATION

LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.

Sec. 102. DEBT SERVICE

1.	<u>State Trunkline</u>	Gross	247,449,700	199,473,700	199,473,700	199,473,700	(47,976,000)	(47,976,000)	(47,976,000)
	Governor:	Federal	53,434,300	45,866,700	45,866,700	45,866,700	(7,567,600)	(7,567,600)	(7,567,600)
	Scheduled debt service payments - (\$47,976,000) including adjustment of \$7,523,500 to reflect IRS Rebate on Build America Bonds issued in FY 2009-10.	Restricted	194,015,400	153,607,000	153,607,000	153,607,000	(40,408,400)	(40,408,400)	(40,408,400)
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
2.	<u>Economic Development</u>	Restricted	9,174,600	9,115,900	9,115,900	9,115,900	(58,700)	(58,700)	(58,700)
	Governor:								
	Scheduled debt service payments - (\$58,700)								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
3.	<u>Local Bridge Fund</u>	Restricted	3,261,800	3,261,700	3,261,700	3,261,700	(100)	(100)	(100)
	Governor:								
	Scheduled debt service payments - (\$100)								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
4.	<u>Blue Water Bridge</u>	Restricted	4,115,000	5,950,200	5,950,200	5,950,200	1,835,200	1,835,200	1,835,200
	Governor:								
	Scheduled debt service payments - \$1,835,200								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
5.	<u>Comprehensive Transportation</u>	Restricted	19,998,800	18,580,400	18,580,400	18,580,400	(1,418,400)	(1,418,400)	(1,418,400)
	Governor:								
	Scheduled debt service payments - (\$1,418,400)								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								

							CHANGES FROM FY 2011-12		
							YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE				
DEPARTMENT OF TRANSPORTATION									
6.	<u>Airport Safety and Protection Plan</u>	Restricted	3,473,500	3,892,600	3,892,600	3,892,600	419,100	419,100	419,100
	Governor:								
	Scheduled debt service payments - \$419,100								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
	Appropriation Unit Totals								
	Gross	287,473,400	240,274,500	240,274,500	240,274,500	240,274,500	(47,198,900)	(47,198,900)	(47,198,900)
	Federal	53,434,300	45,866,700	45,866,700	45,866,700	45,866,700	(7,567,600)	(7,567,600)	(7,567,600)
	Restricted	234,039,100	194,407,800	194,407,800	194,407,800	194,407,800	(39,631,300)	(39,631,300)	(39,631,300)
Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES									
1.	<u>MTF Grant to Department of Environmental Quality</u>	Restricted	1,165,900	1,231,400	1,231,400	1,231,400	65,500	65,500	65,500
	Governor:								
	OPEB for FY 12, \$39,500								
	Economics-related adjustment of \$26,000								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								

							CHANGES FROM FY 2011-12		
							YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE				
DEPARTMENT OF TRANSPORTATION									
2.	<u>MTF Grant to Department of State - Collection of Revenue/Fees</u>	Restricted	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0
	Governor: No change from FY 12 enacted. Senate: Concurs with Governor. House: Concurs with Senate.								
3.	<u>MTF Grant to Department of Treasury</u>	Restricted	8,379,000	2,500,000	2,500,000	2,500,000	(5,879,000)	(5,879,000)	(5,879,000)
	Governor: OPEB for FY 12, \$302,800 Adjustment to reflect costs - (\$6,181,800) Senate: Concurs with Governor. House: Concurs with Senate.								
4.	<u>MTF Grant to Auditor General</u>	Restricted	204,300	240,700	240,700	240,700	36,400	36,400	36,400
	Governor: OPEB for FY 12, \$12,200 Adjustment to reflect actual costs: \$11,900 Economics-related adjustment of \$12,300 Senate: Concurs with Governor. House: Concurs with Senate.								
5.	<u>STF Grant to Department of Attorney General</u>	Restricted	2,817,500	2,387,000	2,387,000	2,387,000	(430,500)	(430,500)	(430,500)
	Governor: OPEB for FY 12, \$144,500 Adjustment to reflect actual costs: (\$575,000) Senate: Concurs with Governor. House: Concurs with Senate.								

							CHANGES FROM FY 2011-12		
							YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE				
DEPARTMENT OF TRANSPORTATION									
6.	<u>STF Grant to Civil Service Commission</u>	Restricted	5,697,000	5,697,000	5,697,000	5,697,000	0	0	0
	Governor: No change from FY 12 enacted.								
	Senate: Concurs with Governor.								
	House: Concurs with Senate.								
7.	<u>STF Grant to Department of Technology, Management and Budget</u>	Restricted	1,388,000	1,420,600	1,420,600	1,420,600	32,600	32,600	32,600
	Governor: Adjustment to reflect actual costs: \$32,600								
	Senate: Concurs with Governor.								
	House: Concurs with Senate.								
8.	<u>STF Grant to Department of State Police</u>	Restricted	10,586,900	11,217,900	11,217,900	11,217,900	631,000	631,000	631,000
	Governor: OPEB for FY 12, \$418,000 Adjustment to reflect actual costs: (\$25,800) Economics-related adjustment of \$238,800								
	Senate: Concurs with Governor.								
	House: Concurs with Senate.								
9.	<u>STF Grant to Department of Treasury</u>	Restricted	131,600	124,300	124,300	124,300	(7,300)	(7,300)	(7,300)
	Governor: Economics-related adjustment of (\$7,300)								
	Senate: Concurs with Governor.								
	House: Concurs with Senate.								

							CHANGES FROM FY 2011-12		
							YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE				
DEPARTMENT OF TRANSPORTATION									
10. <u>STF Grant to Auditor General</u>	Restricted	474,600	558,900	558,900	558,900	84,300	84,300	84,300	
Governor: OPEB for FY 12, \$28,300 Adjustment to reflect actual costs: \$27,500 Economics-related adjustment of \$28,500 Senate: Concurs with Governor. House: Concurs with Senate.									
11. <u>SAF Grant to Department of Attorney General</u>	Restricted	165,900	174,400	174,400	174,400	8,500	8,500	8,500	
Governor: OPEB for FY 12, \$8,500 Senate: Concurs with Governor. House: Concurs with Senate.									
12. <u>SAF Grant to Civil Service Commission</u>	Restricted	150,000	150,000	150,000	150,000	0	0	0	
Governor: No change from FY 12 enacted. Senate: Concurs with Governor. House: Concurs with Senate.									
13. <u>SAF Grant to Department of Technology, Management and Budget</u>	Restricted	40,100	38,900	38,900	38,900	(1,200)	(1,200)	(1,200)	
Governor: Adjustment to reflect actual costs: (\$1,200) Senate: Concurs with Governor. House: Concurs with Senate.									

							CHANGES FROM FY 2011-12		
							YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE				
DEPARTMENT OF TRANSPORTATION									
14. <u>SAF Grant to Department of Treasury</u>	Restricted	74,500	73,700	73,700	73,700	(800)	(800)	(800)	
<i>Governor:</i> Economics-related adjustment of (\$800)									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
15. <u>SAF Grant to Auditor General</u>	Restricted	19,600	23,000	23,000	23,000	3,400	3,400	3,400	
<i>Governor:</i> OPEB for FY 12, \$1,200 Adjustment to reflect actual costs: \$1,000 Economics-related adjustment of \$1,200									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
16. <u>CTF Grant to Department of Attorney General</u>	Restricted	177,200	200,900	200,900	200,900	23,700	23,700	23,700	
<i>Governor:</i> OPEB for FY 12, \$9,100 Economics-related adjustment of \$14,600									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
17. <u>CTF Grant to Civil Service Commission</u>	Restricted	200,000	200,000	200,000	200,000	0	0	0	
<i>Governor:</i> No change from FY 12 enacted.									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE	GOVERNOR	SENATE	HOUSE	
DEPARTMENT OF TRANSPORTATION									
18.	<u>CTF Grant to Department of Technology, Management and Budget</u>	Restricted	44,000	44,100	44,100	44,100	100	100	100
	Governor: Adjustment to reflect actual costs: \$100								
	Senate: Concurs with Governor.								
	House: Concurs with Senate.								
19.	<u>CTF Grant to Department of Treasury</u>	Restricted	7,600	5,500	5,500	5,500	(2,100)	(2,100)	(2,100)
	Governor: Economics-related adjustment of (\$2,100)								
	Senate: Concurs with Governor.								
	House: Concurs with Senate.								
20.	<u>CTF Grant to Auditor General</u>	Restricted	25,200	29,600	29,600	29,600	4,400	4,400	4,400
	Governor: OPEB for FY 12, \$1,500 Adjustment to reflect actual costs: \$1,400 Economics-related adjustment of \$1,500								
	Senate: Concurs with Governor.								
	House: Concurs with Senate.								
	Appropriation Unit Total								
		Gross	51,748,900	46,317,900	46,317,900	46,317,900	(5,431,000)	(5,431,000)	(5,431,000)
		Restricted	51,748,900	46,317,900	46,317,900	46,317,900	(5,431,000)	(5,431,000)	(5,431,000)

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
Sec. 104. EXECUTIVE DIRECTION									
1. <u>Unclassified Salaries</u>	Restricted	602,800	602,800	602,800	602,800	0	0	0	
<i>Governor:</i> No change from FY 12 enacted.									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
2. <u>Asset Management Council</u>	Restricted	1,626,400	1,626,400	1,626,400	1,626,400	0	0	0	
<i>Governor:</i> No change from FY 12 enacted.									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
3. <u>Commission Audit</u>	FTE	31.3	29.3	29.3	29.3	(2.0)	(2.0)	(2.0)	
<i>Governor:</i> OPEB for FY 12, \$118,700 OPEB for FY 13, \$191,200 Economics - (\$72,400) Reduce FTEs to align with current employee levels - (2.0) FTEs									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
Appropriation Unit Totals	FTE	31.3	29.3	29.3	29.3	(2.0)	(2.0)	(2.0)	
	Gross	5,201,000	5,438,500	5,438,500	5,438,500	237,500.0	237,500	237,500	
	Restricted	5,201,000	5,438,500	5,438,500	5,438,500	237,500.0	237,500	237,500	

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
Sec. 105. BUSINESS SUPPORT									
1. <u>Business Support Services</u>	FTE	49.0	67.5	67.5	67.5	18.5	18.5	18.5	
Governor:	Restricted	6,215,900	9,089,900	9,089,900	9,089,900	2,874,000	2,874,000	2,874,000	
OPEB for FY 12, \$378,300									
OPEB for FY 13, \$768,800									
Economics - (\$429,000)									
Position transfer due to MDOT Reorganization, \$2,155,900 - 18.5 FTEs									
Senate:									
Concurs with Governor.									
House:									
Concurs with Senate.									
2. <u>Economic Development and Enhancement Services</u>	FTE	9.0	10.0	10.0	10.0	1.0	1.0	1.0	
Governor:	Restricted	1,219,800	1,524,600	1,524,600	1,524,600	304,800	304,800	304,800	
OPEB for FY 12, \$70,300									
OPEB for FY 13, \$127,700									
Economics - (\$32,000)									
Position transfer due to MDOT Reorganization, \$138,800 - 1.0 FTE									
Senate:									
Concurs with Governor.									
House:									
Concurs with Senate.									
3. <u>Property Management</u>	Restricted	7,915,000	8,070,900	8,070,900	8,070,900	155,900	155,900	155,900	
Governor:									
Economics - \$155,900									
Senate:									
Concurs with Governor.									
House:									
Concurs with Senate.									

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE			
DEPARTMENT OF TRANSPORTATION								
4. <u>Worker's Compensation</u>	Restricted	1,760,600	1,922,300	1,922,300	1,922,300	161,700	161,700	161,700
<i>Governor:</i> Economics - \$161,700								
<i>Senate:</i> Concurs with Governor.								
<i>House:</i> Concurs with Senate.								
Appropriation Unit Totals								
	FTE	58.0	77.5	77.5	77.5	19.5	19.5	19.5
	Gross	17,111,300	20,607,700	20,607,700	20,607,700	3,496,400	3,496,400	3,496,400
	Restricted	17,111,300	20,607,700	20,607,700	20,607,700	3,496,400	3,496,400	3,496,400
Sec. 106. INFORMATION TECHNOLOGY								
1. <u>Information Technology Services and Projects</u>	Gross	28,335,000	30,128,000	30,128,000	30,128,000	1,793,000	1,793,000	1,793,000
<i>Governor:</i> OPEB for FY 12, \$847,900								
OPEB for FY 13, \$1,374,500								
DIT economics - (\$429,400)								
<i>Senate:</i> Concurs with Governor.								
<i>House:</i> Concurs with Senate.								
Sec. 107. FINANCE, CONTRACTS AND SUPPORT SERVICES								
1. <u>Financial Operations</u>	FTE	114.0	134.4	134.4	134.4	20.4	20.4	20.4
<i>Governor:</i> OPEB for FY 12, \$463,600 - (6.0) FTEs								
OPEB for FY 13, \$962,000								
Economics - (\$666,400)								
Position transfer due to MDOT Reorganization, \$3,460,100 - 26.4 FTE								
Reduction in Accounting Service Center for DNR and DEQ - (\$122,800)								
<i>Senate:</i> Concurs with Governor.								
<i>House:</i> Concurs with Senate.								

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
2.	<u>Contract Services</u>	FTE	53.6	50.6	50.6	50.6	(3.0)	(3.0)	(3.0)
	Governor:	Restricted	4,853,600	5,166,500	5,166,500	5,166,500	312,900	312,900	312,900
	OPEB for FY 12, \$237,700								
	OPEB for FY 13, \$382,200								
	Economics - (\$307,000)								
	Position transfer due to MDOT Reorganization, (3.0) FTEs								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
	Governor Rolls Financial Operations and Contract Services into one line item:								
	<u>Finance, Contracts, and Support Services</u>	FTE	0.0	185.0	185.0	185.0	185.0	185.0	185.0
	Senate:	Gross	0	20,137,500	20,137,500	20,137,500	20,137,500	20,137,500	20,137,500
	Concurs with Governor.	Restricted	0	16,620,400	16,620,400	16,620,400	16,620,400	16,620,400	16,620,400
	House:	IDG	0	3,517,100	3,517,100	3,517,100	3,517,100	3,517,100	3,517,100
	Concurs with Senate.								
3.	<u>Departmental Services</u>	FTE	41.9	0.0	0.0	0.0	(41.9)	(41.9)	(41.9)
	Governor:	Restricted	5,098,500	0	0	0	(5,098,500)	(5,098,500)	(5,098,500)
	Eliminates line item.								
	OPEB for FY 12, \$206,200								
	Position transfer due to MDOT Reorganization, (\$5,304,700) - (41.9)FTEs								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
4.	<u>Performance Excellence</u>	FTE	13.0	0.0	0.0	0.0	(13.0)	(13.0)	(13.0)
	Governor:	Restricted	1,427,400	0	0	0	(1,427,400)	(1,427,400)	(1,427,400)
	Eliminates line item.								
	OPEB for FY 12, \$47,000								
	Position transfer due to MDOT Reorganization, (\$1,474,400) - (13.0)FTEs								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
5.	<u>Welcome Center Operations</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Governor:	Restricted	0	0	0	0	0	0	0
	Moves funding and line item to Design and Engineering Services unit.								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
Appropriation Unit Totals									
	FTE	222.5	185.0	185.0	185.0	(37.5)	(37.5)	(37.5)	
	Gross	22,254,000	20,137,500	20,137,500	20,137,500	(2,116,500)	(2,116,500)	(2,116,500)	
	IDG	3,451,500	3,517,100	3,517,100	3,517,100				
	Restricted	18,802,500	16,620,400	16,620,400	16,620,400	(2,182,100)	(2,182,100)	(2,182,100)	
Sec. 108. TRANSPORTATION PLANNING									
1. Statewide Planning Services									
	FTE	124.0	80.0	80.0	80.0	(44.0)	(44.0)	(44.0)	
Governor:									
	Gross	14,533,700	12,559,700	12,559,700	12,559,700	(1,974,000)	(1,974,000)	(1,974,000)	
	OPEB for FY 12, \$832,200								
	OPEB for FY 13, \$1,253,400								
	Federal	6,496,100	6,496,100	6,496,100	6,496,100	0	0	0	
	Restricted	8,037,600	6,063,600	6,063,600	6,063,600	(1,974,000)	(1,974,000)	(1,974,000)	
	Economics - (\$79,600)								
	Position transfer due to MDOT Reorganization, (\$3,980,000) - (40.0) FTEs								
	Reduce FTEs to align with current employee levels - (4.0) FTEs								
Senate:									
	Concurs with Governor.								
House:									
	Concurs with Senate.								
2. Data Collection Services									
	FTE	52.0	61.0	61.0	61.0	9.0	9.0	9.0	
Governor:									
	Gross	6,887,700	9,197,500	9,197,500	9,197,500	2,309,800	2,309,800	2,309,800	
	OPEB for FY 12, \$621,600								
	OPEB for FY 13, \$1,089,400								
	Federal	3,636,500	3,636,500	3,636,500	3,636,500	0	0	0	
	Restricted	3,251,200	5,561,000	5,561,000	5,561,000	2,309,800	2,309,800	2,309,800	
	Economics - (\$687,300)								
	Position transfer due to MDOT Reorganization, \$1,286,100 - 9.0 FTEs								
Senate:									
	Concurs with Governor.								
House:									
	Concurs with Senate.								
3. Specialized Planning Services and Local Studies									
	Gross	16,504,800	16,504,800	16,504,800	16,504,800	0	0	0	
Governor:									
	Federal	11,867,400	11,867,400	11,867,400	11,867,400	0	0	0	
	Restricted	4,637,400	4,637,400	4,637,400	4,637,400	0	0	0	
	No change from FY 12 enacted.								
Senate:									
	Concurs with Governor.								
House:									
	Concurs with Senate.								
Governor Rolls Statewide Planning Services, Data Collection Services, and Specialized Planning Services and Local Studies into one line item:									
Planning Services									
	FTE		141.0	141.0	141.0	141.0	141.0	141.0	
Senate:									
	Gross	0	38,262,000	38,262,000	38,262,000	38,262,000	38,262,000	38,262,000	
	Concurs with Governor.								
	Federal		22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	
House:									
	Restricted		16,262,000	16,262,000	16,262,000	16,262,000	16,262,000	16,262,000	
	Concurs with Senate.								

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE			
DEPARTMENT OF TRANSPORTATION								
4. <u>Grants to Regional Planning Councils</u>	Restricted	488,800	488,800	488,800	488,800	0	0	0
<i>Governor:</i> No change from FY 12 enacted.								
<i>Senate:</i> Concurs with Governor.								
<i>House:</i> Concurs with Senate.								
Appropriation Unit Totals								
	FTE	176.0	141.0	141.0	141.0	(35.0)	(35.0)	(35.0)
	Gross	38,415,000	38,750,800	38,750,800	38,750,800	335,800	335,800	335,800
	Federal	22,000,000	22,000,000	22,000,000	22,000,000	0	0	0
	Restricted	16,415,000	16,750,800	16,750,800	16,750,800	335,800	335,800	335,800
Sec. 109. DESIGN AND ENGINEERING SERVICES								
1. <u>Engineering Services</u>	FTE	799.1	701.1	701.1	701.1	(98.0)	(98.0)	(98.0)
<i>Governor:</i> OPEB for FY 12, \$4,749,200								
OPEB for FY 13, \$6,938,400								
Economics - (\$3,232,100)								
Position transfer due to MDOT Reorganization, (\$8,121,800) - (63.0) FTEs								
Reduce FTEs to align with current employee levels - (35.0) FTEs								
<i>Senate:</i> Concurs with Governor.								
<i>House:</i> Concurs with Senate.								
2. <u>Program Services</u>	FTE	680.7	735.7	735.7	735.7	55.0	55.0	55.0
<i>Governor:</i> OPEB for FY 12, \$3,419,000								
OPEB for FY 13, \$6,157,600								
Economics - (\$3,546,700)								
Position transfer due to MDOT Reorganization, \$11,243,200 - 100.0 FTEs								
Reduce FTEs to align with current employee levels - (45.0) FTEs								
<i>Senate:</i> Concurs with Governor.								
<i>House:</i> Concurs with Senate.								

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
						GOVERNOR	SENATE	HOUSE
						GOVERNOR	SENATE	HOUSE
DEPARTMENT OF TRANSPORTATION								
3. <u>Intelligent Transportation Systems Operations</u>	FTE	12.0	12.0	12.0	12.0	0.0	0.0	0.0
Governor:	Gross	10,579,200	10,674,000	10,674,000	10,674,000	94,800	94,800	94,800
OPEB for FY 12, \$52,300	Federal	6,210,500	6,210,500	6,210,500	6,210,500	0	0	0
OPEB for FY 13, \$83,400	Restricted	4,368,700	4,463,500	4,463,500	4,463,500			
Economics - (\$40,900)								
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								
 NEW								
4. <u>Welcome Center Operations</u>	FTE	55.0	50.0	50.0	50.0	(5.0)	(5.0)	(5.0)
Governor:	Restricted	3,959,400	4,285,000	4,285,000	4,285,000	325,600	325,600	325,600
Moves funding and line item from Finance, Contracts, and Support Services unit.								
OPEB for FY 12, \$205,500								
OPEB for FY 13, \$328,900								
Economics - (\$208,800)								
Reduce FTEs to align with current employee levels - (5.0) FTEs								
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								
 Appropriation Unit Totals								
	FTE	1,546.8	1,498.8	1,498.8	1,498.8	(48.0)	(48.0)	(48.0)
	Gross	120,644,600	138,671,800	138,671,800	138,671,800	18,027,200	18,027,200	18,027,200
	Federal	23,529,800	23,529,800	23,529,800	23,529,800	0	0	0
	Restricted	97,114,800	115,142,000	115,142,000	115,142,000	18,027,200	18,027,200	18,027,200
 Sec. 110. HIGHWAY MAINTENANCE								
1. <u>State Trunkline Operations</u>	FTE	837.7	808.7	808.7	808.7	(29.0)	(29.0)	(29.0)
Governor:	Restricted	267,017,700	273,395,700	273,395,700	273,395,700	6,378,000	6,378,000	6,378,000
OPEB for FY 12, \$3,542,800								
OPEB for FY 13, \$5,640,000								
Economics - (\$2,317,900)								
Position transfer due to MDOT Reorganization, (\$486,900) - (4.0) FTEs								
Reduce FTEs to align with current employee levels - (25.0) FTEs								
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								
 Appropriation Unit Totals								
	FTE	837.7	808.7	808.7	808.7	(29.0)	(29.0)	(29.0)
	Gross	267,017,700	273,395,700	273,395,700	273,395,700	6,378,000	6,378,000	6,378,000
	Restricted	267,017,700	273,395,700	273,395,700	273,395,700	6,378,000	6,378,000	6,378,000

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
Sec. 111. ROAD AND BRIDGE PROGRAMS									
1.	<u>State Trunkline Federal Aid and Road and Bridge Construction</u>	Gross	842,310,000	841,053,200	937,053,200	941,053,200	(1,256,800)	94,743,200	98,743,200
	Governor:	Federal	742,092,000	742,092,000	742,092,000	742,092,000	0	0	0
	Restricted fund adjustment per PA 51 - (\$1,256,800)	Local	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0
	Senate:	Restricted	70,218,000	68,961,200	164,961,200	168,961,200	(1,256,800)	94,743,200	98,743,200
	Concurs with Governor and Increased funding by \$96,000,000 in STF revenue.								
	House:	Concurs with Senate and Increased funding additional \$4,000,000 in STF revenue.							
2.	<u>Local Federal Aid and Road and Bridge Construction</u>	Federal	240,443,000	240,443,000	240,443,000	240,443,000	0	0	0
	Governor:	No change from FY 12 enacted.							
	Senate:	Concurs with Governor.							
	House:	Concurs with Senate.							
3.	<u>Grants to Local Programs</u>	Restricted	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0
	Governor:	No change from FY 12 enacted.							
	Senate:	Concurs with Governor.							
	House:	Concurs with Senate.							
4.	<u>Rail Grade Crossing</u>	Restricted	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	Governor:	No change from FY 12 enacted.							
	Senate:	Concurs with Governor.							
	House:	Concurs with Senate.							

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE				
DEPARTMENT OF TRANSPORTATION									
5.	<u>Local Bridge Program</u>	Restricted	27,252,500	26,763,700	26,763,700	26,763,700	(488,800)	(488,800)	(488,800)
	Governor:								
	Restricted fund adjustment per PA 51 - (\$488,800)								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
6.	<u>County Road Commissions</u>	Restricted	570,598,400	576,860,100	576,860,100	576,860,100	6,261,700	6,261,700	6,261,700
	Governor:								
	Restricted fund adjustment per PA 51 - \$6,261,700								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
7.	<u>Cities and Villages</u>	Restricted	318,134,200	321,625,300	321,625,300	321,625,300	3,491,100	3,491,100	3,491,100
	Governor:								
	Restricted fund adjustment per PA 51 - \$3,491,100								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
Appropriation Unit Totals									
	Gross		2,034,738,100	2,042,745,300	2,138,745,300	2,142,745,300	8,007,200	104,007,200	108,007,200
	Federal		982,535,000	982,535,000	982,535,000	982,535,000	0	0	0
	Local		30,000,000	30,000,000	30,000,000	30,000,000	0	0	0
	Restricted		1,022,203,100	1,030,210,300	1,126,210,300	1,130,210,300	8,007,200	104,007,200	108,007,200

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
Sec. 112. BLUE WATER BRIDGE									
1. <u>Blue Water Bridge Operations</u>	FTE	41.0	41.0	41.0	41.0	0.0	0.0	0.0	
Governor: OPEB for FY 12, \$198,800 OPEB for FY 13, \$318,300 Economics - (\$73,600)	Restricted	5,710,000	6,153,500	6,153,500	6,153,500	443,500	443,500	443,500	
Senate: Concurs with Governor.									
House: Concurs with Senate.									
Appropriation Unit Totals									
	FTE	41.0	41.0	41.0	41.0	0.0	0.0	0.0	
	Gross	5,710,000	6,153,500	6,153,500	6,153,500	443,500.0	443,500.0	443,500.0	
	Restricted	5,710,000	6,153,500	6,153,500	6,153,500	443,500.0	443,500.0	443,500.0	
Sec. 113. TRANSPORTATION ECONOMIC DEVELOPMENT									
1. <u>Forest Roads</u>	Restricted	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	
Governor: No change from FY 12 enacted.									
Senate: Concurs with Governor.									
House: Concurs with Senate.									
2. <u>Rural County Urban System</u>	Restricted	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	
Governor: No change from FY 12 enacted.									
Senate: Concurs with Governor.									
House: Concurs with Senate.									
3. <u>Target Industries/Economic Redevelopment</u>	Restricted	8,113,200	8,029,000	8,029,000	8,029,000	(84,200)	(84,200)	(84,200)	
Governor: Restricted fund adjustment - (\$84,200)									
Senate: Concurs with Governor.									
House: Concurs with Senate.									

							CHANGES FROM FY 2011-12		
							YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE				
DEPARTMENT OF TRANSPORTATION									
4. <u>Urban County Congestion</u>	Restricted	8,306,500	8,264,600	8,264,600	8,264,600	(41,900)	(41,900)	(41,900)	
<i>Governor:</i> Restricted fund adjustment - (\$41,900)									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
5. <u>Rural County Primary</u>	Restricted	8,306,500	8,264,600	8,264,600	8,264,600	(41,900)	(41,900)	(41,900)	
<i>Governor:</i> Restricted fund adjustment - (\$41,900)									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
Appropriation Unit Totals	Restricted	32,226,200	32,058,200	32,058,200	32,058,200	(168,000) 0	(168,000) 0	(168,000) 0	
Sec. 114. AERONAUTICS SERVICES									
1. <u>Airport Improvement Services</u>	FTE	30.0	29.0	29.0	29.0	(1.0)	(1.0)	(1.0)	
<i>Governor:</i> Restricted 3,021,900									
OPEB for FY 12, \$143,000									
OPEB for FY 13, \$229,700									
Economics - (\$268,400)									
Reduce FTEs to align with current employee levels - (1.0) FTE									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
2. <u>Aviation Services</u>	FTE	26.0	25.0	25.0	25.0	(1.0)	(1.0)	(1.0)	
<i>Governor:</i> Restricted 4,193,900									
OPEB for FY 12, \$139,900									
OPEB for FY 13, \$215,400									
Economics - (\$186,600)									
Restoration of SAF funding based on FY 11 and FY 12 carryforward - \$185,100									
Position transfer due to MDOT Reorganization, (\$105,400) - (1.0) FTE									
<i>Senate:</i> Concurs with Governor.									
<i>House:</i> Concurs with Senate.									
Governor Rolls Airport Improvement Services and Aviation Services into one line item:									

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE			
DEPARTMENT OF TRANSPORTATION								
<u>Aeronautics Services</u>		FTE	0.0	54.0	54.0	54.0	54.0	54.0
Senate:		Restricted	0	7,568,500	7,568,500	7,568,500	7,568,500	7,568,500
Concurs with Governor.								
House:		Concurs with Senate.						
3.	<u>Air Service Program</u>	Restricted	100,000	700,000	700,000	700,000	600,000	600,000
Governor:		Restoration of SAF funding based on FY 11 and FY 12 carryforward - \$600,000						
Senate:		Concurs with Governor.						
House:		Concurs with Senate.						
4.	<u>Freight and Safety Services</u>	FTE	28.0	0.0	0.0	0.0	(28.0)	(28.0)
Governor:		Restricted	3,853,900	0	0	0	(3,853,900)	(3,853,900)
Eliminates line item.								
OPEB for FY 12, \$104,500								
Position transfer due to MDOT Reorganization, (\$3,958,400) - (28.0)FTEs								
Senate:		Concurs with Governor.						
House:		Concurs with Senate.						
Appropriation Unit Totals		FTE	84.0	54.0	54.0	54.0	(30.0)	(30.0)
		Gross	11,169,700	8,268,500	8,268,500	8,268,500	(2,901,200)	(2,901,200)
		Restricted	11,169,700	8,268,500	8,268,500	8,268,500	(2,901,200)	(2,901,200)

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
						GOVERNOR	SENATE	HOUSE
DEPARTMENT OF TRANSPORTATION								
Sec. 115. PUBLIC TRANSPORTATION SERVICES								
1. <u>Passenger Transportation Services</u>	FTE	46.0	40.5	40.5	40.5	(5.5)	(5.5)	(5.5)
Governor:	Gross	6,093,400	6,126,200	6,126,200	6,126,200	32,800	32,800	32,800
OPEB for FY 12, \$288,000	Federal	862,100	972,100	972,100	972,100	110,000	110,000	110,000
OPEB for FY 13, \$426,500	Restricted	5,231,300	5,154,100	5,154,100	5,154,100	(77,200)	(77,200)	(77,200)
Economics - (\$370,200)								
Position transfer due to MDOT Reorganization, (\$421,500) - (3.5) FTEs								
Federal funding increase - \$110,000								
Reduce FTEs to align with current employee levels - (2.0) FTEs								
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								
Appropriation Unit Totals	FTE	46.0	40.5	40.5	40.5	(5.5)	(5.5)	(5.5)
	Gross	6,093,400	6,126,200	6,126,200	6,126,200	32,800	32,800	32,800
	Federal	862,100	972,100	972,100	972,100	110,000	110,000	110,000
	Restricted	5,231,300	5,154,100	5,154,100	5,154,100	(77,200)	(77,200)	(77,200)
Sec. 116. BUS TRANSIT DIVISION: STATUTORY OPERATING								
1. <u>Local Bus Operating</u>	Restricted	166,624,000	166,624,000	166,624,000	166,624,000	0	0	0
Governor:								
No change from FY 12 enacted.								
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								
2. <u>Nonurban Operating/Capital</u>	Gross	22,787,900	22,787,900	22,787,900	22,787,900	0	0	0
Governor:	Federal	21,987,900	21,987,900	21,987,900	21,987,900	0	0	0
No change from FY 12 enacted.	Local	800,000	800,000	800,000	800,000	0	0	0
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								
Appropriation Unit Totals	Gross	189,411,900	189,411,900	189,411,900	189,411,900	0	0	0
	Federal	21,987,900	21,987,900	21,987,900	21,987,900	0	0	0
	Local	800,000	800,000	800,000	800,000	0	0	0
	Restricted	166,624,000	166,624,000	166,624,000	166,624,000	0	0	0

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
Sec. 117. INTERCITY PASSENGER AND FREIGHT									
NEW									
1. <u>Office of Rail</u>	FTE		36.5	36.5	36.5	36.5	36.5	36.5	
Governor:	Restricted		5,768,900	5,768,900	5,768,900	5,768,900	5,768,900	5,768,900	
Creates new line item.									
OPEB for FY 13, \$461,200									
Economics - (\$261,300)									
Position transfer due to MDOT Reorganization, \$5,569,000 - 36.5 FTEs									
Senate:									
Concurs with Governor.									
House:									
Concurs with Senate.									
2. <u>Freight Property Management</u>	Restricted	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	
Governor:									
No change from FY 12 enacted.									
Senate:									
Concurs with Governor.									
House:									
Concurs with Senate.									
3. <u>Detroit/Wayne County Port Authority</u>	Restricted	468,200	468,200	468,200	468,200	0	0	0	
Governor:									
No change from FY 12 enacted.									
Senate:									
Concurs with Governor.									
House:									
Concurs with Senate.									
4. <u>Intercity Services</u>	Gross	6,100,000	7,690,000	7,690,000	7,690,000	1,590,000	1,590,000	1,590,000	
Governor:	Federal	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	
Restricted fund adjustment - \$1,590,000									
	Local	50,000	50,000	50,000	50,000	0	0	0	
Senate:	Restricted	1,550,000	3,140,000	3,140,000	3,140,000	1,590,000	1,590,000	1,590,000	
Concurs with Governor.									
House:									
Concurs with Senate.									
5. <u>Rail Passenger Service</u>	Gross	11,667,000	19,492,000	19,492,000	19,492,000	7,825,000	7,825,000	7,825,000	
Governor:	Federal	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	
Adjustments for Federal Aid match - \$7,825,000									
	Local	0	100,000	100,000	100,000	100,000	100,000	100,000	
	Private	0	100,000	100,000	100,000	100,000	100,000	100,000	
Senate:	Restricted	8,667,000	16,292,000	16,292,000	16,292,000	7,625,000	7,625,000	7,625,000	
Concurs with Governor.									
House:									
Concurs with Senate.									

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
6.	<u>Freight Preservation and Development</u>	Gross	5,100,000	5,100,000	5,100,000	5,100,000	0	0	0
	Governor:	Federal	100,000	100,000	100,000	100,000	0	0	0
	No change from FY 12 enacted.	Restricted	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
 <i>Governor Rolls Rail Passenger Service and Freight Preservation and Development into one line item:</i>									
	<u>Rail Operations and Infrastructure</u>	Gross		24,592,000	24,592,000	24,592,000	24,592,000	24,592,000	24,592,000
	Senate:	Federal		3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
	Concurs with Governor.	Local		100,000	100,000	100,000	100,000	100,000	100,000
	House:	Private		100,000	100,000	100,000	100,000	100,000	100,000
	Concurs with Senate.	Restricted		21,292,000	21,292,000	21,292,000	21,292,000	21,292,000	21,292,000
7.	<u>Marine Passenger Services</u>	Restricted	400,000	400,000	400,000	400,000	0	0	0
	Governor:								
	No change from FY 12 enacted.								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
8.	<u>Terminal Development</u>	Restricted	461,000	461,000	461,000	461,000	0	0	0
	Governor:								
	No change from FY 12 enacted.								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								
 Appropriation Unit Totals									
		FTE	0.0	36.5	36.5	36.5	36.5	36.5	36.5
		Gross	25,196,200	40,380,100	40,380,100	40,380,100	15,183,900	15,183,900	15,183,900
		Federal	7,600,000	7,600,000	7,600,000	7,600,000	0	0	0
		Local	50,000	150,000	150,000	150,000	100,000	100,000	100,000
		Private	0	100,000	100,000	100,000	100,000	100,000	100,000
		Restricted	17,546,200	32,530,100	32,530,100	32,530,100	14,983,900	14,983,900	14,983,900

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE			
DEPARTMENT OF TRANSPORTATION								
Sec. 118. PUBLIC TRANSPORTATION DEVELOPMENT								
1. <u>Specialized Services</u>	Gross	8,913,800	8,913,800	8,913,800	8,913,800	0	0	0
Governor:	Federal	2,485,000	2,485,000	2,485,000	2,485,000	0	0	0
No change from FY 12 enacted.	Local	2,485,000	2,485,000	2,485,000	2,485,000	0	0	0
Senate:	Restricted	3,943,800	3,943,800	3,943,800	3,943,800	0	0	0
Concurs with Governor.								
House:								
Concurs with Senate.								
2. <u>Municipal Credit Program</u>	Restricted	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
Governor:								
No change from FY 12 enacted.								
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								
3. <u>Transit Capital</u>	Gross	50,048,400	66,942,900	66,942,900	66,942,900	16,894,500	16,894,500	16,894,500
Governor:	Federal	28,300,000	28,300,000	28,300,000	28,300,000	0	0	0
Adjustments to match Federal Transit grants - \$7,666,000	Local	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
Adjustments to match Federal Rolling Rapid Transit grants - \$9,228,500	Restricted	16,748,400	33,642,900	33,642,900	33,642,900	16,894,500	16,894,500	16,894,500
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								
4. <u>Van Pooling</u>	Restricted	195,000	807,000	807,000	807,000	612,000	612,000	612,000
Governor:								
Adjustments to match Federal Transit grants - \$612,000								
Senate:								
Concurs with Governor.								
House:								
Concurs with Senate.								

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE			
DEPARTMENT OF TRANSPORTATION								
5. <u>Service Initiatives</u>	Gross	1,415,000	1,865,000	1,865,000	1,865,000	450,000	450,000	450,000
Governor:	Federal	1,150,000	1,150,000	1,150,000	1,150,000	0	0	0
Adjustments to match Federal Transit grants - \$450,000	Local	200,000	200,000	200,000	200,000	0	0	0
Senate:	Restricted	65,000	515,000	515,000	515,000	450,000	450,000	450,000
Concurs with Governor.								
House:								
Concurs with Senate.								
6. <u>Transportation to Work</u>	Gross	9,700,000	9,700,000	9,700,000	9,700,000	0	0	0
Governor:	Federal	2,700,000	2,700,000	2,700,000	2,700,000	0	0	0
No change from FY 12 enacted.	Local	2,300,000	2,300,000	2,300,000	2,300,000	0	0	0
Senate:	Restricted	4,700,000	4,700,000	4,700,000	4,700,000	0	0	0
Concurs with Governor.								
House:								
Concurs with Senate.								
Appropriation Unit Totals	Gross	72,272,200	90,228,700	90,228,700	90,228,700	17,956,500	17,956,500	17,956,500
	Federal	34,635,000	34,635,000	34,635,000	34,635,000	0	0	0
	Local	9,985,000	9,985,000	9,985,000	9,985,000	0	0	0
	Restricted	27,652,200	45,608,700	45,608,700	45,608,700	17,956,500	17,956,500	17,956,500

						CHANGES FROM FY 2011-12		
						YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE			
DEPARTMENT OF TRANSPORTATION								
Sec. 119. CAPITAL OUTLAY								
1. <u>Buildings and Facilities</u>	Gross	3,001,500	3,001,500	3,001,500	3,001,500	0	0	0
Governor:	Federal	0	0	0	0	0	0	0
No change from FY 12 enacted.	Restricted	3,001,500	3,001,500	3,001,500	3,001,500	0	0	0
Senate:	Concurs with Governor.							
House:	Concurs with Senate.							
2. <u>Airport Safety, Protection, and Improvement Program</u>	Gross	109,750,600	97,733,200	107,733,200	107,733,200	(12,017,400)	(2,017,400)	(2,017,400)
Governor:	Federal	94,090,600	82,183,100	82,183,100	82,183,100	(11,907,500)	(11,907,500)	(11,907,500)
Federal fund adjustment - (\$11,907,500)	Local	13,133,500	11,145,200	11,145,200	11,145,200	(1,988,300)	(1,988,300)	(1,988,300)
Local fund adjustment - (\$1,988,300)	Restricted	2,526,500	4,404,900	14,404,900	14,404,900	1,878,400	11,878,400	11,878,400
Restricted fund adjustment - \$1,878,400								
Senate:	Concurs with Governor and increases funding with SAF dollars - \$10,000,000.							
House:	Concurs with Senate.							
Appropriation Unit Totals	Gross	112,752,100	100,734,700	110,734,700	110,734,700	(12,017,400)	(2,017,400)	(2,017,400)
	Federal	94,090,600	82,183,100	82,183,100	82,183,100	(11,907,500)	(11,907,500)	(11,907,500)
	Local	13,133,500	11,145,200	11,145,200	11,145,200	(1,988,300)	(1,988,300)	(1,988,300)
	Restricted	5,528,000	7,406,400	17,406,400	17,406,400	1,878,400	11,878,400	11,878,400

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
NEW ITEM									
Sec. 120. ONE-TIME BASIS ONLY APPROPRIATIONS									
1.	<u>State Employee Lump-Sum Payments</u>	Gross							
	Senate:	IDG		3,260,800	3,260,800	0	3,260,800	3,260,800	
	Created a new funding unit at the same level as the Governor, \$3,260,800.	Restricted		14,800	14,800	0	14,800	14,800	
	House:	GF/GP		3,246,000	3,246,000	0	3,246,000	3,246,000	
	Concurs with Senate.			0	0	0	0	0	
2.	<u>Federal Aid Match - Transit Capital</u>	Gross							
	Senate:	GF/GP		12,000,000	12,000,000		12,000,000	12,000,000	
	Created a new funding unit at the same level as the Governor, \$12,000,000.			12,000,000	12,000,000		12,000,000	12,000,000	
	House:								
	Concurs with Senate.								
3.	<u>Federal Aid Match - Rail Operations and Infrastructure</u>	Gross							
	Senate:	GF/GP		11,000,000	11,000,000		11,000,000	11,000,000	
	Created a new funding unit at the same level as the Governor, \$11,000,000.			11,000,000	11,000,000		11,000,000	11,000,000	
	House:								
	Concurs with Senate.								
	Appropriation Unit Totals	Gross		26,260,800	26,260,800		26,260,800	26,260,800	
		IDG		14,800	14,800		14,800	14,800	
		Restricted		3,246,000	3,246,000		3,246,000	3,246,000	
		GF/GP		23,000,000	23,000,000		23,000,000	23,000,000	
ONE-TIME BOILERPLATE APPROPRIATIONS									
1.	Maintenance of Swing Bridges	Gross	500,000	0	0	0	(500,000)	(500,000)	
	Governor:	GF/GP	500,000	0	0	0	(500,000)	(500,000)	
	Does not include FY 12 one-time funding.								
	Senate:								
	Concurs with Governor.								
	House:								
	Concurs with Senate.								

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
						FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE
DEPARTMENT OF TRANSPORTATION									
SECTION 18-901 ONE-TIME BASIS ONLY									
1. State Employee Lump Sum Payments	Gross	0	3,260,800	0	0	3,260,800	0	0	
Governor:	IDG		14,800	0	0	14,800	0	0	
Added boilerplate appropriation for payments due to employees by contract, \$3,260,800.	Restricted		3,246,000	0	0	3,246,000	0	0	
Senate:	GF/GP		0	0	0	0	0	0	
Created new unit of funding, Sec. 120.									
House:									
Concurs with Senate.									
2. Federal Aid Match - State Trunkline Road and Bridge Construction	Gross	0	96,000,000	0	0	96,000,000	0	0	
Governor:	GF/GP		96,000,000	0	0	96,000,000	0	0	
Added boilerplate appropriation to ensure federal aid match requirement is met to maximize Federal grant awards.									
Senate:									
Does not include this one-time GF/GP funding but instead increases Road and Bridge Construction line item by \$96,000,000 and increases STF funding by the same \$96,000,000, thus eliminating this GF/GP funding.									
House:									
Concurs with Senate and increases STF funding by additional \$4,000,000.									
3. Federal Aid Match - Transit Capital	Gross	0	12,000,000	0	0	12,000,000	0	0	
Governor:	GF/GP		12,000,000	0	0	12,000,000	0	0	
Added boilerplate appropriation to ensure federal aid match requirement is met to maximize Federal grant awards.									
Senate:									
Created new unit of funding, Sec. 120.									
House:									
Concurs with Senate.									

						CHANGES FROM FY 2011-12			
						YEAR-TO-DATE			
						GOVERNOR	SENATE	HOUSE	
		FY 2011-12 YEAR-TO-DATE	FY 2012-13 GOVERNOR	FY 2012-13 SENATE	FY 2012-13 HOUSE				
DEPARTMENT OF TRANSPORTATION									
4. Federal Aid Match - Rail Operations and Infrastructure	Gross	0	11,000,000	0	0	11,000,000	0	0	
Governor:	GF/GP		11,000,000	0	0	11,000,000	0	0	
Added boilerplate appropriation to ensure federal aid match requirement is met to maximize Federal grant awards.									
Senate: Created new unit of funding, Sec. 120.									
House: Concurs with Senate.									
Appropriation Unit Totals									
	Gross	0	122,260,800	0	0	122,260,800	0	0	
	IDG	0	14,800	0	0	14,800	0	0	
	Restricted	0	3,246,000	0	0	3,246,000	0	0	
	GF/GP	0	119,000,000	0	0	119,000,000	0	0	
TOTAL	DEPARTMENT OF TRANSPORTATION	FTE	3,043.3	2,912.3	2,912.3	2,912.3	(131.0)	(131.0)	(131.0)
		Gross	3,328,270,700	3,452,090,300	3,462,090,300	3,466,090,300	123,819,600	133,819,600	137,819,600
		IDG	3,451,500	3,531,900	3,531,900	3,531,900	80,400	80,400	80,400
		Federal	1,241,195,200	1,221,830,100	1,221,830,100	1,221,830,100	(19,365,100)	(19,365,100)	(19,365,100)
		Local	53,968,500	52,080,200	52,080,200	52,080,200	(1,888,300)	(1,888,300)	(1,888,300)
		Private	0	100,000	100,000	100,000	100,000	100,000	100,000
		Restricted	2,029,155,500	2,055,548,100	2,161,548,100	2,165,548,100	26,392,600	132,392,600	136,392,600
		GF/GP	500,000	119,000,000	23,000,000	23,000,000	118,500,000	22,500,000	22,500,000

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
	GENERAL SECTIONS					
1.	Summary of payments to local units of government.	Sec. 201	18-201	201	201	
2.	Relevance of Management and Budget Act.	Sec. 202	Deleted	202	202	
3.	Definitions. Provides several definitions, primarily for the names of Federal funding sources. Governor: Reduces definitions to only "Department" and "DOT-FHWA". Senate: Retains current language. House: Concurs with Senate.	Sec. 203	18-202 Modified	203	203	
4.	Civil Service. The State Constitution authorizes the Civil Service Commission to levy a 1% charge on departments.	Sec. 204	Deleted	Deleted	Deleted	
5.	Contingency Funds. Specifies conditions for contingency funds to be authorized.	Sec. 206	18-203	206	206	
6.	Searchable Website. Requires department to maintain a searchable website listing expenditures, number of employees by job classification, and wage rates. House: Removes subsection (2) allowing the Department to develop its own website or reference the State's central transparency website.	Sec. 207	Deleted	207 Modified	207	
7.	Internet Reporting. Requires department to use the internet to fulfill reporting requirements where possible.	Sec. 208	Deleted	208	208	
8.	Buy American/Buy Michigan. Requires preference be given to Michigan and/or American when making purchases of goods and services.	Sec. 209	Deleted	209	209	
9.	IT Work Projects. Language allows unspent IT funds to be carried forward and designated as work projects.	Sec. 211	Deleted	211	211	
10.	Records Retention. Specifies guidelines for retention.	Sec. 212	Deleted	212	212	
11.	User Fees. Requires department to pay for services from the Department of Technology, Management, and Budget. House: Retains current language.	Sec. 214	Deleted	214	Deleted	

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
12.	Discipline for Legislative Communication. Prohibits the department from disciplining an employee for communicating with the Legislature.	Sec. 215	Deleted	215	215	
13.	Privatization Report. Requires a report to the House and Senate appropriations subcommittees on transportation providing the rationale for privatization, including a cost-benefit analysis. House: Retains current language.	Sec. 216	Deleted	216	Deleted	
14.	NEW -- DTMB Office Space Plan. House: Added new section directing State executive branch agencies to cooperate with DTMB office space consolidation plan.			NEW 219		
15.	GF/GP Lapse Report. Requires a report by November 15 providing an estimate of GF/GP appropriation lapses.	Sec. 228	Deleted	228	228	
16.	Restricted Fund Balances. Within 14 days following the release of the executive budget recommendation, the department shall provide an annual report on estimated State restricted fund balances, projected revenues, and projected expenditures. Senate: Changed date to September 30, 2012. House: Concurs with Senate.	Sec. 229	Deleted	229 Modified	229 Modified	
17.	NEW – Principal Measurable Outcomes. House: Added language directing the Department to identify 10 principal measurable outcomes and submit a report to the Legislature, the fiscal agencies, and the budget director by October 31, 2012. Beginning April 1, 2013, the Department shall provide biannual updates to the Legislature on changes to those measurable outcomes and the Department's efforts to improve the outcomes.			NEW 230		
18.	Travel Restrictions. Provides guidelines for out-of-State travel, as well as reporting requirements. House: moved only subsection (3) to NEW Section 218 and modified the language.	Sec. 260	Deleted	NEW 218	260	
19.	Legal Services. Prohibits, with exceptions, hiring legal services otherwise available from the Attorney General.	Sec. 262	18-204	262	262	

TRANSPORTATION

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
20.	Impact of Enacted Legislation. Requires a report to the Appropriations Subcommittees, the Joint Committee on Administrative Rules, and the fiscal agencies on policy changes made to implement enacted legislation. Also prohibits adoption of rules which will have a disproportionate impact on small business. Senate: Changed date to April 1, 2013.	Sec. 263	Deleted	Deleted	263 Modified	
21.	Remanufactured Parts. Requires the Department to use remanufactured parts when possible for maintenance and repair of State-owned vehicles, excluding vehicles for the Department of State Police.	Sec. 270	Deleted	270	270	
	DEPARTMENTAL SECTIONS					
22.	Fee Requirements. Authorizes imposition and disposition of fees, plus hearing requirements for bridge authorities.	Sec. 301	18-301	301	301	
23.	District Funding Reports. Requires the Department, upon request, to provide Legislators with a report on funds received by local road authorities within their legislative district.	Sec. 303	Deleted	303	303	
24.	Confidential Bid Information. Provide conditions for certain proprietary information to be kept confidential.	Sec. 304	18-302	304	304	
25.	Public Passenger Transportation Properties. Allows space on a public passenger transportation property to be occupied by a public or private tenant at a competitive market rate. Language also allows revenue to pay costs to improve property, rather than just maintain property.	Sec. 305	Deleted	305	305	

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
26.	Audit of Charges to Transportation Funds. Requires the Auditor General to conduct biennial audits of charges to transportation funds by State departments. Requires annual contracts with the Department and annual reports regarding use of transportation funds by other State departments. Requires that the audit take place in even-numbered fiscal years and that the Auditor General provide a report within nine months of CAFR publication. Governor: Removed cost allocation plan requirement. House: Concurs with Governor.	Sec. 306	18-303 Modified	306 Modified	306	
27.	Dissemination of 5-year Plan. Requires delivery of report by March 1.	Sec. 307	Deleted	307	307	
28.	Compliance with Contract Specifications. Requires the Department and local road agencies to pursue compliance with contract specifications for the construction and maintenance of State highways. Requires annual report to the Legislature, the fiscal agencies, and the State Budget Director. Language states that a contractor's prequalification rating shall not be reduced or restricted until all administrative appeals have been completed.	Sec. 308	Deleted	308	308	
29.	Departmental Efforts. Requires department to continue to reduce costs and maximize funding for construction.	Sec. 309	Deleted	Deleted	Deleted	
30.	Transportation Commission Meetings. Requires minutes and agendas be distributed.	Sec. 310	Deleted	310	310	
31.	Unspent Trunkline Funds. Specifies unencumbered and unexpended STF funds are carried forward and appropriated.	Sec. 312	18-501	312	604	
32.	State Infrastructure Bank Program. Stipulates provides for the operation of the program.	Sec. 313	18-305	313	313	
33.	Rest Area Maintenance Signs. Requires posting of signs identifying responsible parties.	Sec. 319	Deleted	319	319	
34.	Contractor Payments. Imposes requirements on the payments process.	Sec. 353	Deleted	353	353	

TRANSPORTATION

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
35.	Proposal Solicitation Report. Requires a report by March 1, 2012, on the Department's solicitation and evaluation of proposals for services related to the audit of vendor and contract payments and the recovery of overpayments and duplicate payments. Senate: Changes date to March 1, 2013.	Sec. 354	Deleted	Deleted	354 Modified	
36.	Local Federal Aid Projects. Imposes a 120-day timeframe and monitoring system.	Sec. 357	Deleted	357	357	
37.	Prohibited Reimbursements. Prohibits certain reimbursements related to transportation projects.	Sec. 375	Deleted	375	375	
38.	NEW -- E-Verify System Usage. House: Added new section requiring the Department to verify, using the E-Verify System, that all new Department employees and new hire contract and subcontract employees are legally present in the United States. Also requires a report by March 1, 2013, certifying that it has been verified.			NEW 381		
39.	State Aircraft Fleet. Requires the Department and the State Budget Office to provide for an independent study of the State's need for a State aircraft fleet. They must report their findings to the Legislature by March 30, 2012. House: Changed language stating that it is Legislative intent that a study to be done only once every five years	Sec. 382	Deleted	382 Modified	Deleted	
40.	State-Owned Aircraft Use. Imposes requirements, prohibitions and requires an annual report regarding use of aircraft.	Sec. 383	Deleted	383	383	
41.	Detroit River International Crossing. Disallows any expenditures on DRIC or a renamed successor unless the Legislature adopts legislation allowing for the construction of a new bridge. Also requires a report by March 31, 2012 on any activities related to the DRIC or a renamed successor. Senate: Changes date to March 31, 2013. House: Concurs with Senate but adds language stating that funds can only be spent if the Gateway Project has been completed	Sec. 384	Deleted	384 Modified	384 Modified	

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
42.	Toll Credit Usage. Allows use of toll credits provided those credits are not used to build a new bridge within 5 miles of a privately tolled bridge.	Sec. 385	Deleted	385	385	
43.	Best Practices for Public Transportation. Directs the Department to promote best practices for public transportation. House: Adds "farebox recovery" to the list of best practices.	Sec. 393	Deleted	393 Modified	Deleted	
44.	NEW -- Unclassified Salaries and Gateway Project. House: Added new section stating that funds appropriated in Part 1 for unclassified salaries cannot be expended until the Gateway Project is completed in accordance with the 2004 Gateway Project implementation agreement, as amended.			NEW 395		
45.	Street Railways. Language references an appropriation from Part 1 as being \$0 for FY 2012. Governor: Changed date to reflect FY 2013. Senate: Concurs with Governor. House: Concurs with Senate.	Sec. 398	18-704 Modified	398	735	
46.	NEW – Expanded use of Welcome Centers and Highway Rest Areas. House: Added language directing the Department to work with the Michigan Department of Agriculture and Rural Development to facilitate the use of welcome centers and highway rest areas for farmer's markets.			NEW 399		
	FEDERAL					
47.	Federal Funds Notification. Requires 30 day notification of Federal aid for certain categorical allocations.	Sec. 401	Deleted	401	401	
48.	Local Jurisdictions. Distributes funds to local jurisdictions and authorizes voluntary buyout agreements.	Sec. 402	18-304	402	402	
	MICHIGAN TRANSPORTATION FUND					
49.	Motor Carrier Act Funds. Deposits unappropriated funds in the MTF.	Sec. 501	18-401	501	501	

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
50.	Fund Management. Directs disposition of funds (including lapsed funds) and interest earnings for monies in the economic development and local bridge fund.	Sec. 503	18-502	503	503	
51.	MTF Fund Distributions. Asserts distributional authority over the distribution of MTF monies.	Sec. 504	18-402	504	504	
	STATE TRUNKLINE FUND					
52.	Construction Warranties. Requires the Department to develop performance and construction warranties for contracts and to submit a report by September 1 of each year.	Sec. 601	Deleted	601	601	
53.	Mfg. Pipe Requirements. Specifies standards for manufactured pipes used in road construction drainage and requires a report. .	Sec. 602	Deleted	Deleted	602	
54.	Traffic Congestion Criterion. Requires use of traffic congestion as a criterion in the 5-year plan.	Sec. 603	Deleted	Deleted	603	
55.	Removal of Animal Remains. Expresses intent to prioritize removing large animal remains from roads. Senate: Removes intent language and adds language stating that removal of remains must be completed if funds are available.	Sec. 610	Deleted	Deleted	610 Modified	
56.	Trunkline Incentives. Requires guidelines for incentives in State Trunkline Fund contracts and requires a report to the Legislature regarding contract incentives.	Sec. 612	Deleted	612	612	
57.	Recycled materials. Encourages department to use alternative and recycled materials and develop criteria. Also requires the Department to evaluate the use of a bituminous mix that incorporates crumb rubber from scrap tires.	Sec. 660	Deleted	660	660	

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
58.	NEW -- State Trunkline Funding. Senate: Added new section stating that of the appropriation from the state trunkline fund in Part 1 for state trunkline federal aid and road and bridge construction, \$96,000,000.00 represents estimated revenue from passage of Senate Bill 351 of the 2011-2012 legislative session and is intended to ensure that the state is able to match all available federal-aid highway funds. House: Concurs with Senate but changed amount to \$100,000,000.			NEW 661	NEW 661	
59.	Delayed/Deferred Projects. Expresses intent that if revenues are above estimates, that priority be made to reinstating delayed and deferred projects.	Sec. 664	Deleted	Deleted	Deleted	
	COMPREHENSIVE TRANSPORTATION FUND					
60.	State-Owned Intercity Bus Equipment. Specifies disposition of money received from the sale or lease of equipment.	Sec. 701	18-701	701	701	
61.	Rail/Water Freight Projects. Specifies disposition of money received from the sale or lease of equipment.	Sec. 702	18-702	702	702	
62.	Railroad Line Abandonment. Imposes notification requirements on department.	Sec. 703	Deleted	703	703	
63.	Detroit/Wayne County Port Authority. Imposes reporting requirements on the authority.	Sec. 706	18-703	706	706	
64.	Private Intercity Bus Carriers. Specifies a minimum charge of \$1,000 annually for use of State-owned or State-leased buses.	Sec. 708	Deleted	Deleted	Deleted	

TRANSPORTATION

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
65.	<p>Rail Passenger Service. Requires the Department to negotiate with a rail carrier to provide rail passenger service for the Grand Rapids-Chicago and Port Huron-Chicago routes. Future state support is conditioned on increased ridership and reduced operating costs. Requires the rail carrier to maintain a customer complaint system and provide complaint information to the Department and the Legislature. Eliminates the subsidy if the chosen rail carrier is Amtrak and that entity discontinues service on the Grand Rapids-Chicago or Port Huron-Chicago routes. Also encourages the Department to find ways to accommodate the transport of bicycles. Finally, a report is required by July 1, 2012, on the status of capital grants related to rail passenger service in Michigan. Senate: Changes reporting date to July 1, 2013, and adds language stating that 2013 report is not required if the 2012 report has complied with requirements. House: Concurs with Senate on date change but does not include Senate language that report is not required if the 2012 report complies with requirements.</p>	Sec. 711	Deleted	711 Modified	711 Modified	
66.	<p>Demand-Response Services. Requires department to work with local transit agencies.</p>	Sec. 714	Deleted	Deleted	714	
67.	<p>State-Owned Intermodal Facilities. Requires the Department to charge intercity bus carriers the same rate for leasing space in State-owned intermodal facilities as it charges public transit agencies.</p>	Sec. 731	Deleted	731	731	
68.	<p>Public Transit Agency Protocols. Identifies goals and requirements for agencies receiving funding.</p>	Sec. 734	Deleted	Deleted	734	
69.	<p>CTF Fund Balance. Requires a report on the encumbered and unencumbered balances of the CTF by March 1 of each year.</p>	Sec. 740	Deleted	740	740	

TRANSPORTATION

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
70.	NEW -- Bus Rollover Test Standards. Senate: Added a new section requiring a feasibility and cost study and report for increasing the safety standard of transit buses procured by Michigan transit agencies by requiring a Federally approved rollover test standard. House: Does not include language.			Not Included	NEW 741	
	AERONAUTICS FUND					
71.	Unspent Aeronautics Funds. Specifies unencumbered and unexpended funds are carried forward and appropriated, including funds associated with capital outlay.	Sec. 801	18-601	801	801	
72.	NEW – Sale of State-Owned Turbo Prop Airplane. House: Added new section requiring the Department to sell one of two Beechcraft King Air twin engine turbo prop airplanes by September 30, 2013.			NEW 802		
	CAPITAL OUTLAY					
73.	Federal/State/Local Airport Projects. Specifies processes and procedures for such projects.	Sec. 901	18-801	901	901	
74.	Airport Project Status Report. Requires MDOT to report to the House and Senate Transportation subcommittees, before the end of the fiscal year, on the status of projects funded in Part 1. House: Adds SFA and HFA as recipients of the required report.	Sec. 902	Deleted	902 Modified	902	
75.	Carry Forward. Specifies funds may be carried over pursuant to Sec. 248 of the Management and Budget Act.	Sec. 903	18-803	903	903	
76.	Lump-sum Appropriations. Authorizes lump-sum appropriations and specifies procedures.	Sec. 904	18-802	904	904	

TRANSPORTATION

TRANSPORTATION						
	LANGUAGE SECTIONS		FY 2012-13			
		FY 2011-12 Year-to-Date	Governor	House	Senate	Conference
77.	NEW -- State Aeronautics Funding. Senate: Added new section stating that of the appropriation from the state aeronautics fund in Part 1 for airport safety, protection, and improvement \$10,000,000.00 represents estimated revenue from passage of House Bill 4025 of the 2011-2012 legislative session and is intended to ensure that the state is able to match all available federal airport improvement program grant funds. House: Concurs with Senate.			NEW 905	NEW 905	
78.	One-time Basis Only. One-time GF/GP appropriation of \$500,000 for FY 2012 is made for the maintenance of two swing bridges. Governor: Includes one-time appropriations of \$122.3 million for FY 2013: \$119.0 million in GF/GP for Federal Aid match funds and \$3.3 million in restricted and IDG funding for lump-sum payments for State employees. Senate: Included in a separate unit in Part 1. House: Concurs with Senate on moving line items to Part 1 but adds new language stating that in the awarding of grants from the one-time GF/GP appropriation in Part 1 to local public transit agencies with service populations greater than 50,000, the Department shall give priority to: (1) projects for bus rehabilitation, and (2) project applications from agencies which recover not less than 20% of fixed route operating costs from farebox revenue.	Sec. 1001	18-901 Modified	1001 Modified	Moved to line items in Part 1	
79.	NEW -- One-Time Transit/Rail GF/GP Lapse. House: Added new section directing that unexpended GF/GP funds lapse to the General Fund and establishes reporting requirements.			NEW 1002		
80.	FY 2013-14 Appropriations. Language states legislative intent that the appropriations for FY 2013-14 will be the same as in FY 2011-12, adjusted for federal match rates, economic factors, and available revenue. House: Lists the anticipated dollar amount of increases for economics and states that the amount may be adjusted following the May 2013 Consensus Revenue Estimating Conference.	Sec. 1201	Deleted	1201 Modified	1201	