



**TRANSPORTATION  
S.B. 149**

05/15/2019

Analyst: Michael Siracuse

Phone: (517) 373-2768

FULL-TIME EQUATED (FTE) POSITIONS FUNDING SOURCE	FY 2018-19		FY 2019-20	CHANGES FROM FY 2018-19 YEAR-TO-DATE			
	YEAR-TO-DATE		SENATE	GOVERNOR		SENATE	
	AS OF 3-5-19	FY 2019-20 GOV'S REC.	PASSED	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	2,818.3	2,818.3	2,818.3	0.0	0.0	0.0	0.0
<b>GROSS.....</b>	<b>5,013,880,800</b>	<b>5,778,292,000</b>	<b>5,130,767,200</b>	<b>764,411,200</b>	<b>15.2</b>	<b>116,886,400</b>	<b>2.3</b>
Less:							
Interdepartmental Grants Received.....	4,092,500	3,974,300	3,974,300	(118,200)	(2.9)	(118,200)	(2.9)
<b>ADJUSTED GROSS.....</b>	<b>5,009,788,300</b>	<b>5,774,317,700</b>	<b>5,126,792,900</b>	<b>764,529,400</b>	<b>15.3</b>	<b>117,004,600</b>	<b>2.3</b>
Less:							
Federal Funds.....	1,318,271,700	1,341,650,100	1,341,650,100	23,378,400	1.8	23,378,400	1.8
Local and Private.....	51,432,000	51,932,000	51,932,000	500,000	1.0	500,000	1.0
<b>TOTAL STATE SPENDING.....</b>	<b>3,640,084,600</b>	<b>4,380,735,600</b>	<b>3,733,210,800</b>	<b>740,651,000</b>	<b>20.3</b>	<b>93,126,200</b>	<b>2.6</b>
Less:							
Other State Restricted Funds.....	3,283,293,700	4,380,735,600	3,601,210,800	1,097,441,900	33.4	317,917,100	9.7
<b>GENERAL FUND/GENERAL PURPOSE</b>	<b>356,790,900</b>	<b>0</b>	<b>132,000,000</b>	<b>(356,790,900)</b>	<b>(100.0)</b>	<b>(224,790,900)</b>	<b>(63.0)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>2,106,336,600</b>	<b>2,302,463,700</b>	<b>2,250,613,300</b>	<b>196,127,100</b>	<b>9.3</b>	<b>144,276,700</b>	<b>6.8</b>

Includes ongoing and one-time appropriations.

	FY 2018-19	FY 2019-20				Changes from FY 2018-19			
	YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>SUMMARY:</b>									
<b>State Transportation Department</b>									
Full-time equated unclassified positions (FTE - Unc.)	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Full-time equated classified positions (FTE)	2,818.3	2,818.3	2,818.3	0.0	0.0	0.0	0.0	0.0	0.0
Gross Appropriation	5,013,880,800	5,778,292,000	5,130,767,200	0	0	764,411,200	116,886,400	-356,740,900	-356,740,900
Interdepartmental grants and intradepartmental transfers (IDG)	4,092,500	3,974,300	3,974,300	0	0	-118,200	-118,200	0	0
Federal revenues	1,318,271,700	1,341,650,100	1,341,650,100	0	0	23,378,400	23,378,400	0	0
Local revenues	50,532,000	51,032,000	51,032,000	0	0	500,000	500,000	0	0
Private revenues	900,000	900,000	900,000	0	0	0	0	0	0
State restricted revenues	3,283,293,700	4,380,735,600	3,601,210,800	0	0	1,097,441,900	317,917,100	0	0
General fund/general purpose (GF/GP)	356,790,900	0	132,000,000	0	0	(356,540,900)	(224,540,900)	(356,540,900)	(356,540,900)
<b>Sec. 102. Debt service</b>									
1 <u>State trunkline</u>									
Restricted fund is State Trunkline Fund (STF)									
Gross	175,580,400	178,660,600	178,660,600			3,080,200	3,080,200		
Federal	35,863,400	81,155,000	81,155,000			45,291,600	45,291,600		
Restricted	139,717,000	97,505,600	97,505,600			(42,211,400)	(42,211,400)		
GF/GP	0	0	0	0	0	0	0	0	0
2 <u>Economic development</u>									
Restricted fund is Economic Development Fund (EDF)									
Gross	11,595,300	11,638,000	11,638,000			42,700	42,700		
Restricted	11,595,300	11,638,000	11,638,000			42,700	42,700		
GF/GP	0	0	0	0	0	0	0	0	0
3 <u>Local bridge fund</u>									
Restricted fund is Local Bridge Fund (LBF)									
Gross	2,315,700	2,380,700	2,380,700			65,000	65,000		
Restricted	2,315,700	2,380,700	2,380,700			65,000	65,000		
GF/GP	0	0	0	0	0	0	0	0	0
4 <u>Blue Water Bridge fund</u>									
Restricted fund is Blue Water Bridge Fund (BWBF)									
Gross	7,106,300	6,886,400	6,886,400			(219,900)	(219,900)		
Restricted	7,106,300	6,886,400	6,886,400			(219,900)	(219,900)		
GF/GP	0	0	0	0	0	0	0	0	0
5 <u>Airport safety and protection plan</u>									
Restricted fund is State Aeronautics Fund (SAF)									
Gross	3,437,900	3,435,800	3,435,800			(2,100)	(2,100)		
Restricted	3,437,900	3,435,800	3,435,800			(2,100)	(2,100)		
GF/GP	0	0	0	0	0	0	0	0	0
6 <u>Comprehensive transportation</u>									
Restricted Fund is Comprehensive Trans Fund (CTF)									
Gross	19,401,500	10,896,000	10,896,000			(8,505,500)	(8,505,500)		
Restricted	19,401,500	10,896,000	10,896,000			(8,505,500)	(8,505,500)		
GF/GP	0	0	0	0	0	0	0	0	0

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 103. Collection, enforcement, and other agency support services</b>										
1	<u>MTF grant to department of environmental quality</u> Restricted fund is Mich Transportation Fund (MTF)									
	Gross	1,367,600	1,383,000	1,383,000			15,400	15,400		
	Restricted	1,367,600	1,383,000	1,383,000			15,400	15,400		
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>MTF grant to department of state for collection of revenue and fees</u>									
	Gross	20,000,000	20,000,000	20,000,000			0	0		
	Restricted	20,000,000	20,000,000	20,000,000			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
3	<u>MTF grant to department of treasury</u>									
	Gross	2,744,900	2,754,800	2,754,800			9,900	9,900		
	Restricted	2,744,900	2,754,800	2,754,800			9,900	9,900		
	GF/GP	0	0	0	0	0	0	0	0	0
4	<u>MTF grant to legislative auditor general</u>									
	Gross	322,100	322,100	322,100			0	0		
	Restricted	322,100	322,100	322,100			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
5	<u>STF grant to department of attorney general</u>									
	Gross	2,476,400	2,076,800	2,076,800			(399,600)	(399,600)		
	Restricted	2,476,400	2,076,800	2,076,800			(399,600)	(399,600)		
	GF/GP	0	0	0	0	0	0	0	0	0
6	<u>STF grant to civil service commission</u>									
	Gross	6,197,000	6,321,000	6,321,000			124,000	124,000		
	Restricted	6,197,000	6,321,000	6,321,000			124,000	124,000		
	GF/GP	0	0	0	0	0	0	0	0	0
7	<u>STF grant to department of technology, management, and budget</u>									
	Gross	1,538,600	1,460,000	1,460,000			(78,600)	(78,600)		
	Restricted	1,538,600	1,460,000	1,460,000			(78,600)	(78,600)		
	GF/GP	0	0	0	0	0	0	0	0	0
8	<u>STF grant to department of state police</u>									
	Gross	11,798,000	11,903,300	11,903,300			105,300	105,300		
	Restricted	11,798,000	11,903,300	11,903,300			105,300	105,300		
	GF/GP	0	0	0	0	0	0	0	0	0
9	<u>STF grant to department of treasury</u>									
	Gross	156,900	149,700	149,700			(7,200)	(7,200)		
	Restricted	156,900	149,700	149,700			(7,200)	(7,200)		
	GF/GP	0	0	0	0	0	0	0	0	0
10	<u>STF grant to legislative auditor general</u>									
	Gross	748,200	748,200	748,200			0	0		
	Restricted	748,200	748,200	748,200			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
11	<u>SAF grant to department of attorney general</u>									
	Gross	181,500	185,100	185,100			3,600	3,600		
	Restricted	181,500	185,100	185,100			3,600	3,600		
	GF/GP	0	0	0	0	0	0	0	0	0
12	<u>SAF grant to civil service commission</u>									
	Gross	150,000	150,000	150,000			0	0		
	Restricted	150,000	150,000	150,000			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
13	<u>SAF grant to department of technology, management, and budget</u>									
	Gross	40,800	38,300	38,300			(2,500)	(2,500)		
	Restricted	40,800	38,300	38,300			(2,500)	(2,500)		
	GF/GP	0	0	0	0	0	0	0	0	0
14	<u>SAF grant to department of treasury</u>									
	Gross	74,000	73,500	73,500			(500)	(500)		
	Restricted	74,000	73,500	73,500			(500)	(500)		
	GF/GP	0	0	0	0	0	0	0	0	0
15	<u>SAF grant to legislative auditor general</u>									
	Gross	31,000	31,000	31,000			0	0		
	Restricted	31,000	31,000	31,000			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
16	<u>CTF grant to department of attorney general</u>									
	Gross	205,600	106,400	106,400			(99,200)	(99,200)		
	Restricted	205,600	106,400	106,400			(99,200)	(99,200)		
	GF/GP	0	0	0	0	0	0	0	0	0
17	<u>CTF grant to civil service commission</u>									
	Gross	250,000	250,000	250,000			0	0		
	Restricted	250,000	250,000	250,000			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
18	<u>CTF grant to department of technology, management, and budget</u>									
	Gross	55,900	50,900	50,900			(5,000)	(5,000)		
	Restricted	55,900	50,900	50,900			(5,000)	(5,000)		
	GF/GP	0	0	0	0	0	0	0	0	0
19	<u>CTF grant to department of treasury</u>									
	Gross	16,300	33,100	33,100			16,800	16,800		
	Restricted	16,300	33,100	33,100			16,800	16,800		
	GF/GP	0	0	0	0	0	0	0	0	0
20	<u>CTF grant to legislative auditor general</u>									
	Gross	39,800	39,800	39,800			0	0		
	Restricted	39,800	39,800	39,800			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 104. Departmental administration and support</b>										
1	<u>Unclassified positions</u> Governor: CTF: \$72,000; SAF: \$28,700; STF: \$723,400	FTE - Unc. Gross Restricted GF/GP	6.0 792,100 792,100 0	6.0 824,100 824,100 0	6.0 824,100 824,100 0					
							0.0 32,000 32,000 0	0.0 32,000 32,000 0	0 0 0	0 0
2	<u>Asset management council</u> Governor: MTF	Gross Restricted GF/GP	1,876,400 1,876,400 0	1,876,400 1,876,400 0	1,876,400 1,876,400 0					
							0 0 0	0 0 0	0 0	0 0
3	<u>Commission support and audit</u> Governor: CTF: \$124,600; STF: \$3,356,800	FTE Gross Restricted GF/GP	29.3 3,423,200 3,423,200 0	29.3 3,481,400 3,481,400 0	29.3 3,481,400 3,481,400 0					
							0.0 58,200 58,200 0	0.0 58,200 58,200 0	0 0 0	0 0
4	<u>Business support services</u> Governor: CTF: \$283,000; SAF: \$67,000; STF: \$6,399,400 a. Economic adjustments: \$82,300	FTE Gross Restricted GF/GP	42.0 6,667,100 6,667,100 0	42.0 6,749,400 6,749,400 0	42.0 6,749,400 6,749,400 0					
							0.0 82,300 82,300 0	0.0 82,300 82,300 0	0 0 0	0 0
5	<u>Economic development and enhancement programs</u> Governor: EDF: \$394,400; MTF: \$836,400; STF: \$470,600 a. Economic adjustments: \$31,800	FTE Gross Restricted GF/GP	10.0 1,669,600 1,669,600 0	10.0 1,701,400 1,701,400 0	10.0 1,701,400 1,701,400 0					
							0.0 31,800 31,800 0	0.0 31,800 31,800 0	0 0 0	0 0
6	<u>Property management</u> Governor: CTF: \$161,800; STF: \$7,092,600	Gross Restricted GF/GP	7,192,800 7,192,800 0	7,254,400 7,254,400 0	7,254,400 7,254,400 0					
							61,600 61,600 0	61,600 61,600 0	0 0	0 0
7	<u>Worker's compensation</u> Governor: STF	Gross Restricted GF/GP	1,639,200 1,639,200 0	1,874,300 1,874,300 0	1,874,300 1,874,300 0					
							235,100 235,100 0	235,100 235,100 0	0 0	0 0
8	<u>Finance, contracts, and support services</u> Governor: CTF: \$946,600; MTF: \$1,620,100; SAF: \$621,500 STF: \$14,810,900	FTE Gross IDG Restricted GF/GP	171.0 21,781,700 4,092,500 17,689,200 0	171.0 21,973,400 3,974,300 17,999,100 0	171.0 21,973,400 3,974,300 17,999,100 0					
							0.0 191,700 (118,200) 309,900 0	0.0 191,700 (118,200) 309,900 0	0 0 0	0 0
<b>Sec. 105. Information technology</b>										
1	<u>Information technology services and projects</u> Governor: BWBF: \$56,300; CTF: \$228,900; EDF: \$37,800 MTF: \$299,100; SAF: \$178,500; STF: \$37,713,900 a. Economic adjustments: \$295,600 b. Investment: \$3,000,000	Gross Federal Restricted GF/GP	35,739,400 520,500 35,218,900 0	39,035,000 520,500 38,514,500 0	39,035,000 520,500 38,514,500 0					
							3,295,600 0 3,295,600 0	3,295,600 0 3,295,600 0	0 0	0 0

		FY 2018-19	FY 2019-20				Changes from FY 2018-19				
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 106. Transportation planning</b>											
1	<u>Transportation planning</u> Governor: CTF: \$615,500; MTF: \$9,214,600; SAF: \$15,200 STF: \$7,564,000 a. Economics: \$276,200	FTE Gross Federal Restricted GF/GP	137.0 39,133,100 22,000,000 17,133,100 0	137.0 39,409,300 22,000,000 17,409,300 0	137.0 39,409,300 22,000,000 17,409,300 0				0.0 276,200 0 276,200 0	0.0 276,200 0 276,200 0	0 0 0 0 0
2	<u>Grants to regional planning councils</u> Governor: MTF: \$488,800	Gross Restricted GF/GP	488,800 488,800 0	488,800 488,800 0	488,800 488,800 0			0 0 0	0 0 0	0 0 0	
<b>Sec. 107. Design and engineering services</b>											
1	<u>Program development, delivery, and system operations</u> Governor: CTF: \$187,100; MTF: \$13,013,900; SAF: \$160,300 STF: \$134,289,700 a. Economic adjustments: \$2,153,100 b. Investment: \$600,000; Signal Billing c. CSB adjustment: \$3,074,000; 33 FTE shift	FTE Gross Federal Restricted GF/GP	1,473.3 165,353,700 23,529,800 141,823,900 0	1,506.3 171,180,800 23,529,800 147,651,000 0	0.0 0 0 0 0				33.0 5,827,100 0 5,827,100 0	(1,473.3) (165,353,700) (23,529,800) (141,823,900) 0	0 0 0 0 0
1	<u>Program development and delivery</u> Senate: Unrolled from current year. STF: \$92,589,700; MTF: \$5,205,600	FTE Gross Federal Restricted GF/GP	0.0 0 0 0 0	0.0 0 0 0 0	1,031.3 97,795,300 0 97,795,300 0			0.0 0 0 0 0	1,031.3 97,795,300 0 97,795,300 0	0 0 0 0 0	
2	<u>System operations</u> Senate: Unrolled from current year. STF: \$31,400,000; MTF: \$1,301,400	FTE Gross Federal Restricted GF/GP	0.0 0 0 0 0	0.0 0 0 0 0	357.0 56,231,200 23,529,800 32,701,400 0			0.0 0 0 0 0	357.0 56,231,200 23,529,800 32,701,400 0	0 0 0 0 0	
3	<u>Business services</u> Senate: Unrolled from current year. STF: \$10,300,000; MTF: \$6,506,900; CTF: \$187,100; SAF: \$160,300	FTE Gross Federal Restricted GF/GP	0.0 0 0 0 0	0.0 0 0 0 0	118.0 17,154,300 0 17,154,300 0			0.0 0 0 0 0	118.0 17,154,300 0 17,154,300 0	0 0 0 0 0	
<b>Sec. 108. Highway maintenance</b>											
1	<u>State trunkline operations</u> Governor: STF: \$405,641,800 a. Economics: \$1,054,000 b. Investments: \$61,150,000; Non-winter & Ancillary c. CSB adjustment 1: \$7,384,000; Materials costs d. CSB adjustment 2: (\$3,074,000) FTE shift	FTE Gross Restricted GF/GP	793.7 339,127,800 339,127,800 0	760.7 405,641,800 405,641,800 0	760.7 405,641,800 405,641,800 0			(33.0) 66,514,000 66,514,000 0	(33.0) 66,514,000 66,514,000 0	0 0 0 0	

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 109. Road and bridge programs</b>										
1	<u>State trunkline federal aid and road and bridge construction</u>									
	Governor: STF: \$445,652,500; BWBF: \$11,341,100						<b>6,928,100</b>	<b>62,841,100</b>		
a.	Economics: \$1,056,900						<b>(21,913,200)</b>	<b>(21,913,200)</b>		
b.	CSB revenue adjustment: \$50,445,200						<b>0</b>	<b>0</b>		
	Gross	1,266,763,500	1,273,691,600	1,329,604,600			<b>0</b>	<b>0</b>		
	Federal	808,607,700	786,694,500	786,694,500			<b>0</b>	<b>0</b>		
	Local	30,003,500	30,003,500	30,003,500			<b>0</b>	<b>0</b>		
	Private	0	0	0			<b>0</b>	<b>0</b>		
	Restricted	428,152,300	456,993,600	512,906,600			<b>28,841,300</b>	<b>84,754,300</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
2	<u>Local federal aid and road and bridge construction</u>						<b>0</b>	<b>0</b>		
	Gross	278,400,300	278,400,300	278,400,300			<b>0</b>	<b>0</b>		
	Federal	278,400,300	278,400,300	278,400,300			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
3	<u>Grants to local programs</u>						<b>0</b>	<b>0</b>		
	Governor: MTF						<b>0</b>	<b>0</b>		
	Gross	33,000,000	33,000,000	33,000,000			<b>0</b>	<b>0</b>		
	Restricted	33,000,000	33,000,000	33,000,000			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
4	<u>Movable bridge</u>						<b>114,900</b>	<b>114,900</b>		
	Governor: MTF						<b>114,900</b>	<b>114,900</b>		
a.	CSB adjustment: \$114,900						<b>0</b>	<b>0</b>		
	Gross	5,222,400	5,337,300	5,337,300			<b>0</b>	<b>0</b>		
	Restricted	5,222,400	5,337,300	5,337,300			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
5	<u>Local agency wetlands mitigation</u>						<b>0</b>	<b>0</b>		
	Governor: MTF						<b>0</b>	<b>0</b>		
	Gross	2,000,000	2,000,000	2,000,000			<b>0</b>	<b>0</b>		
	Restricted	2,000,000	2,000,000	2,000,000			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
6	<u>Rail grade crossing</u>						<b>0</b>	<b>0</b>		
	Governor: MTF						<b>0</b>	<b>0</b>		
	Gross	3,000,000	3,000,000	3,000,000			<b>0</b>	<b>0</b>		
	Restricted	3,000,000	3,000,000	3,000,000			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
7	<u>Rail grade crossing-surface improvements</u>						<b>0</b>	<b>0</b>		
	Governor: MTF						<b>0</b>	<b>0</b>		
	Gross	3,000,000	3,000,000	3,000,000			<b>0</b>	<b>0</b>		
	Restricted	3,000,000	3,000,000	3,000,000			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
8	<u>Local bridge program</u>						<b>677,000</b>	<b>677,000</b>		
	Governor: LBF						<b>677,000</b>	<b>677,000</b>		
a.	CSB adjustment: \$117,900						<b>0</b>	<b>0</b>		
	Gross	28,400,800	29,077,800	29,077,800			<b>0</b>	<b>0</b>		
	Restricted	28,400,800	29,077,800	29,077,800			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
9	<u>County road commissions</u>						<b>54,767,600</b>	<b>110,680,600</b>		
	Governor: MTF						<b>54,767,600</b>	<b>110,680,600</b>		
a.	CSB revenue adjustment: \$99,341,600						<b>0</b>	<b>0</b>		
	Gross	1,003,411,100	1,058,178,700	1,114,091,700			<b>0</b>	<b>0</b>		
	Restricted	1,003,411,100	1,058,178,700	1,114,091,700			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0
10	<u>Cities and villages</u>						<b>30,535,300</b>	<b>61,709,300</b>		
	Governor: MTF						<b>30,535,300</b>	<b>61,709,300</b>		
a.	CSB adjustment: \$55,387,300						<b>0</b>	<b>0</b>		
	Gross	559,446,700	589,982,000	621,156,000			<b>0</b>	<b>0</b>		
	Restricted	559,446,700	589,982,000	621,156,000			<b>0</b>	<b>0</b>		
	GF/GP	0	0	0	0	0	<b>0</b>	<b>0</b>	0	0

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 110. Fixing Michigan Roads</b>										
1	<u>Fixing Michigan Roads program</u> Governor: Fixing MI Roads Fund (FMRF)	FTE	0.0	0.0	0.0		0.0	0.0		
		Gross	0	834,947,600	0		834,947,600	0		
		Restricted	0	834,947,600	0		834,947,600	0		
		GF/GP	0	0	0	0	0	0	0	0
1	<u>Local Bridges</u> Governor: FMRF	FTE	0.0	0.0	0.0		0.0	0.0		
		Gross	0	36,701,000	0		36,701,000	0		
		Restricted	0	36,701,000	0		36,701,000	0		
		GF/GP	0	0	0	0	0	0	0	0
1	<u>Multi-modal Innovation Projects</u> Governor: FMRF	FTE	0.0	0.0	0.0		0.0	0.0		
		Gross	0	27,525,700	0		27,525,700	0		
		Restricted	0	27,525,700	0		27,525,700	0		
		GF/GP	0	0	0	0	0	0	0	0
1	<u>Local Rural Economic Corridors</u> Governor: FMRF	FTE	0.0	0.0	0.0		0.0	0.0		
		Gross	0	18,350,500	0		18,350,500	0		
		Restricted	0	18,350,500	0		18,350,500	0		
		GF/GP	0	0	0	0	0	0	0	0
<b>Sec. 111. Blue Water Bridge</b>										
1	<u>Blue Water Bridge operations</u> Governor: BWBF a. Economics: \$60,100	FTE	41.0	41.0	41.0		0.0	0.0		
		Gross	6,535,700	6,595,800	6,595,800		60,100	60,100		
		Restricted	6,535,700	6,595,800	6,595,800		60,100	60,100		
		GF/GP	0	0	0	0	0	0	0	0



			FY 2018-19	FY 2019-20				Changes from FY 2018-19			
			YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 112. Transportation economic development</b>											
1	<u>Forest roads</u>										
	Governor: EDF	Gross	5,000,000	5,000,000	5,000,000		0	0			
		Restricted	5,000,000	5,000,000	5,000,000		0	0			
		GF/GP	0	0	0	0	0	0	0	0	
2	<u>Rural county urban system</u>										
	Governor: EDF	Gross	2,500,000	2,500,000	2,500,000		0	0			
		Restricted	2,500,000	2,500,000	2,500,000		0	0			
		GF/GP	0	0	0	0	0	0	0	0	
3	<u>Target industries/economic development</u>										
	Governor: EDF	Gross	16,674,600	17,129,400	17,129,400		454,800	454,800			
	a. CSB adjustment: \$454,800	Restricted	16,674,600	17,129,400	17,129,400		454,800	454,800			
		GF/GP	0	0	0	0	0	0	0	0	
4	<u>Urban county congestion</u>										
	Governor: EDF	Gross	8,087,200	8,314,700	8,314,700		227,500	227,500			
	a. CSB adjustment: \$227,500	Restricted	8,087,200	8,314,700	8,314,700		227,500	227,500			
		GF/GP	0	0	0	0	0	0	0	0	
5	<u>Rural county primary</u>										
	Governor: EDF	Gross	8,087,200	8,314,700	8,314,700		227,500	227,500			
	a. CSB adjustment: \$227,500	Restricted	8,087,200	8,314,700	8,314,700		227,500	227,500			
		GF/GP	0	0	0	0	0	0	0	0	
6	<u>Community Service Infrastructure Fund</u>										
		Gross	3,000,000	3,000,000	3,000,000		0	0			
		Restricted	3,000,000	3,000,000	3,000,000		0	0			
		GF/GP	0	0	0	0	0	0	0	0	
<b>Sec. 113. Aeronautics services</b>											
1	<u>Aviation services</u>										
	Governor: SAF	FTE	38.0	46.0	38.0		8.0	0.0			
	a. Economics: \$103,000	Gross	5,616,600	7,508,700	5,719,600		1,892,100	103,000			
	c. CSB adjustment: \$1,789,100: Air Fleet Ops rolled up.	Restricted	5,616,600	7,508,700	5,719,600		1,892,100	103,000			
		GF/GP	0	0	0	0	0	0	0	0	
2	<u>Air service program</u>										
	Governor: SAF	Gross	250,000	250,000	250,000		0	0			
		Restricted	250,000	250,000	250,000		0	0			
		GF/GP	0	0	0	0	0	0	0	0	
3	<u>Air fleet operations and maintenance</u>										
	a. Economics: \$14,600	FTE	8	0	8		(8)	0			
	b. CSB adjustment: (\$1,789,100): Rolled up into Aviation Services	Gross	1,774,500	0	1,789,100		(1,774,500)	14,600			
		Restricted	1,774,500	0	1,789,100		(1,774,500)	14,600			
		GF/GP	0	0	0	0	0	0	0	0	

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 114. Public transportation services</b>										
1	<u>Passenger transportation services</u>									
	Governor: CTF	FTE	36.0	36.0	36.0		0.0	0.0		
	a. Economics: \$89,700	Gross	5,874,700	5,964,400	5,964,400		89,700	89,700		
		Federal	972,100	972,100	972,100		0	0		
		Restricted	4,902,600	4,992,300	4,992,300		89,700	89,700		
		GF/GP	0	0	0	0	0	0	0	0
<b>Sec. 115. Local bus transit</b>										
1	<u>Local bus operating</u>									
	Governor: CTF:	Gross	190,750,000	196,750,000	190,750,000		6,000,000	0		
	a. CSB revenue adjustment: \$6,000,000	Restricted	190,750,000	196,750,000	190,750,000		6,000,000	0		
	Senate: reduced CTF increase in favor of Transit Capital.	GF/GP	0	0	0	0	0	0	0	0
2	<u>Nonurban operating/capital</u>									
	Governor: Local funds, CTF: \$2,000,000	Gross	30,027,900	30,027,900	30,027,900		0	0		
		Federal	28,027,900	28,027,900	28,027,900		0	0		
		Local	2,000,000	2,000,000	2,000,000		0	0		
		GF/GP	0	0	0	0	0	0	0	0

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 116. Intercity passenger and freight</b>										
1	<u>Office of rail</u>									
	Governor: CTF: \$3,809,500; MTF: \$2,086,300; STF: \$760,700									
	a. Economics: \$93,000									
	FTE	39.0	39.0	39.0			0.0	0.0		
	Gross	6,563,500	6,656,500	6,656,500			93,000	93,000		
	Restricted	6,563,500	6,656,500	6,656,500			93,000	93,000		
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Freight property management</u>									
	Governor: CTF: \$1,000,000									
	Gross	1,000,000	1,000,000	1,000,000			0	0		
	Restricted	1,000,000	1,000,000	1,000,000			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
3	<u>Detroit/Wayne County port authority</u>									
	Governor: CTF									
	a. CSB adjustment: \$50,000: restored to FY 2016-17 funding									
	Gross	468,200	468,200	468,200			0	0		
	Restricted	418,200	468,200	468,200			50,000	50,000		
	GF/GP	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
4	<u>Intercity services</u>									
	Governor: CTF: \$4,300,000; Intercity bus equip fund: \$100,000									
	a. CSB revenue adjustment: \$2,500,000									
	Senate: reduced CTF increase.									
	Gross	7,360,000	9,860,000	7,860,000			2,500,000	500,000		
	Federal	4,500,000	4,500,000	4,500,000			0	0		
	Local	160,000	160,000	160,000			0	0		
	Private	800,000	800,000	800,000			0	0		
	Restricted	1,900,000	4,400,000	2,400,000			2,500,000	500,000		
	GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Rail operations and infrastructure</u>									
	Governor: CTF: \$79,366,700; Rail Freight Fund: \$6,000,000									
	a. CSB revenue adjustment: \$14,808,700									
	Senate: reduced CTF increase in favor of Rail Freight One-time.									
	Gross	80,758,000	95,566,700	85,566,700			14,808,700	4,808,700		
	Federal	10,000,000	10,000,000	10,000,000			0	0		
	Local	100,000	100,000	100,000			0	0		
	Private	100,000	100,000	100,000			0	0		
	Restricted	70,558,000	85,366,700	75,366,700			14,808,700	4,808,700		
	GF/GP	0	0	0	0	0	0	0	0	0
7	<u>Marine passenger service</u>									
	Governor: CTF									
	a. CSB revenue adjustment: \$5,400,000									
	Senate: reduced the CTF increase to \$600,000									
	Gross	400,000	5,900,000	1,500,000			5,500,000	1,100,000		
	Local	0	500,000	500,000			500,000	500,000		
	Restricted	400,000	5,400,000	1,000,000			5,000,000	600,000		
	GF/GP	0	0	0	0	0	0	0	0	0

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 117. Public transportation development</b>										
1	<u>Specialized services</u>									
	Governor: CTF									
	Gross	17,938,900	23,313,900	18,938,900			5,375,000	1,000,000		
	a. CSB revenue adjustment: \$1,500,000		Federal	9,900,000	9,900,000	9,900,000	0	0		
	b. Transportation to work rollup: \$3,875,000		Local	4,185,000	4,185,000	4,185,000	0	0		
	Senate: Kept transportation to work unrolled; increased \$1.0 million with CTF surplus.		Restricted	3,853,900	9,228,900	4,853,900	5,375,000	1,000,000		
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Municipal credit program</u>									
	Governor: CTF									
	Gross	2,000,000	2,000,000	2,000,000			0	0		
	Restricted	2,000,000	2,000,000	2,000,000			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
3	<u>Transit capital</u>									
	Governor: CTF									
	Gross	66,612,600	67,900,600	74,300,600			1,288,000	7,688,000		
	a. CSB revenue adjustment: \$1,288,000		Federal	15,300,000	15,300,000	15,300,000	0	0		
	Senate: \$11.4 million increase with CTF surplus.		Local	1,250,000	1,250,000	1,250,000	0	0		
	Restricted	50,062,600	51,350,600	57,750,600			1,288,000	7,688,000		
	GF/GP	0	0	0	0	0	0	0	0	0
4	<u>Van pooling</u>									
	Governor: CTF									
	Gross	195,000	195,000	195,000			0	0		
	Restricted	195,000	195,000	195,000			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Service initiatives</u>									
	Governor: CTF									
	Gross	4,589,200	10,589,200	4,589,200			6,000,000	0		
	a. CSB revenue adjustment: \$6,000,000		Federal	1,650,000	1,650,000	1,650,000	0	0		
	Senate: Removed CTF surplus increase.		Local	325,000	325,000	325,000	0	0		
	Restricted	2,614,200	8,614,200	2,614,200			6,000,000	0		
	GF/GP	0	0	0	0	0	0	0	0	0
6	<u>Transportation to work</u>									
	Governor: CTF									
	Gross	3,875,000	0	4,375,000			(3,875,000)	500,000		
	a. Rolled up into Specialized Services		Restricted	3,875,000	4,375,000		(3,875,000)	500,000		
	Senate: Removed the Governor's roll-up; added \$500,000		GF/GP	0	0	0	0	0	0	0
<b>Sec. 118. Capital Outlay</b>										
<b>Subsection (1): Buildings and facilities</b>										
1	<u>Special maintenance, remodeling, and additions</u>									
	Governor: STF									
	Gross	3,001,500	3,001,500	3,001,500			0	0		
	Restricted	3,001,500	3,001,500	3,001,500			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Salt storage buildings and containment control contract</u>									
	Governor: STF									
	Gross	2,500,000	2,500,000	2,500,000			0	0		
	Restricted	2,500,000	2,500,000	2,500,000			0	0		
	GF/GP	0	0	0	0	0	0	0	0	0

		FY 2018-19	FY 2019-20				Changes from FY 2018-19			
		YTD (as of 5/5)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Subsection (2): Airport improvement programs</b>										
1	<u>Airport safety, protection and improvement program</u>									
	Governor: SAF	Gross	94,813,200	95,477,300	95,477,300		664,100	664,100		
	a. CSB revenue adjustment: \$664,100	Federal	79,000,000	79,000,000	79,000,000		0	0		
		Local	12,508,500	12,508,500	12,508,500		0	0		
		Restricted	3,304,700	3,968,800	3,968,800		664,100	664,100		
		GF/GP	0	0	0	0	0	0	0	0
2	<u>Detroit Metropolitan Wayne County airport</u>									
	Governor: Qualified Airport Fund	Gross	5,525,000	5,850,000	5,850,000		325,000	325,000		
	a. CSB revenue adjustment: \$325,000	Restricted	5,525,000	5,850,000	5,850,000		325,000	325,000		
		GF/GP	0	0	0	0	0	0	0	0
<b>Sec. 119. One-time Basis Only</b>										
1	<u>Cities and Villages</u>									
		Gross	65,400,000	0	47,251,200	0	(65,400,000)	(18,148,800)	(65,400,000)	(65,400,000)
		GF/GP	65,400,000	0	47,251,200	0	(65,400,000)	(18,148,800)	(65,400,000)	(65,400,000)
2	<u>County Road Commissions</u>									
		Gross	117,300,000	0	84,748,800	0	(117,300,000)	(32,551,200)	(117,300,000)	(117,300,000)
		GF/GP	117,300,000	0	84,748,800	0	(117,300,000)	(32,551,200)	(117,300,000)	(117,300,000)
3	<u>State road and bridge construction and next generation technologies and service delivery</u>									
		Gross	117,300,000	0	0	0	(117,300,000)	(117,300,000)	(117,300,000)	(117,300,000)
		GF/GP	117,300,000	0	0	0	(117,300,000)	(117,300,000)	(117,300,000)	(117,300,000)
4	<u>Mackinac Straits Infrastructure Projects</u>									
	Remove \$4,490,900 from PA 618 of 2018 Supplemental	Gross	4,490,900	0	0	0	(4,490,900)	(4,490,900)	(4,490,900)	(4,490,900)
		Restricted	0	0	0	0	0	0	0	0
		GF/GP	4,490,900	0	0	0	(4,490,900)	(4,490,900)	(4,490,900)	(4,490,900)
5	<u>Carbide dock/Soo Locks project</u>									
	Senate: added with surplus CTF	Gross	0	0	1,000,000	0	0	1,000,000	0	0
		Restricted	0	0	1,000,000	0	0	1,000,000	0	0
		GF/GP	0	0	0	0	0	0	0	0
6	<u>Freight rail economic development</u>									
	Senate: added with surplus CTF	Gross	0	0	16,000,000	0	0	16,000,000	0	0
		Restricted	0	0	16,000,000	0	0	16,000,000	0	0
		GF/GP	0	0	0	0	0	0	0	0
7	<u>Rail Study</u>									
	Remove \$250,000 from PA 618 of 2018 Supplemental	Gross	250,000	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
		Restricted	0	0	0	0	0	0	0	0
		GF/GP	250,000	0	0	0	0	0	0	0
8	<u>Soo Locks Expansion</u>									
	Remove \$52,000,000 from PA 618 of 2018 Supplemental	Gross	52,000,000	0	0	0	(52,000,000)	(52,000,000)	(52,000,000)	(52,000,000)
		Restricted	0	0	0	0	0	0	0	0
		GF/GP	52,000,000	0	0	0	(52,000,000)	(52,000,000)	(52,000,000)	(52,000,000)



DEPARTMENT OF TRANSPORTATION

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>GENERAL SECTIONS</b>				
<b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$3,469,293,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$2,036,860,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:	Total spending: \$4,380,735,600 Local Spending: \$2,302,463,700	Total spending: \$3,733,210,800 Local Spending: \$2,250,613,300		
<b>DEPARTMENT OF TRANSPORTATION</b>				
Grants to regional planning councils.....\$488,800	\$488,800	\$488,800		
Cities and villages..... 534,594,700	589,982,000	589,982,000		
County road commissions..... 958,837,100	1,058,178,700	1,058,178,700		
Grants to local programs.....33,000,000	33,000,000	33,000,000		
Local bridge program..... 28,400,800	29,077,800	29,077,800		
Local agency wetland mitigation..... 2,000,000	2,000,000	2,000,000		
Movable bridge.....2,611,200	2,668,700	2,668,700		
Rail grade crossing.....1,500,000	1,500,000	1,500,000		
Rail grade surface crossing improvements..... 3,000,000	3,000,000	3,000,000		
Transportation economic development..... 23,674,400	0(unrolled below)	37,749,600		
Community service infrastructure fund..... 3,000,000	3,000,000	0(rolled up above)		
Air service program..... 250,000	250,000	250,000		
Local bus operating..... 190,750,000	196,750,000	190,750,000		
Detroit/Wayne County Port Authority..... 418,200	468,200	468,200		
Marine passenger service.....400,000	5,400,000	1,000,000		
Municipal credit program..... 2,000,000	2,000,000	2,000,000		
Service initiatives..... 2,614,200	8,614,200	2,614,200		
Specialized services..... 3,853,900	9,228,900	4,853,900		
Transit capital..... 50,062,600	51,350,600	57,750,600		
Transportation to work..... 3,875,000	0(roll up: specialized)	4,375,000		
Airport safety, protection, and improvement program..... 3,304,700	3,968,800	3,968,800		
Detroit Metropolitan Wayne County Airport..... 5,525,000	5,850,000	5,850,000		
Cities and villages - one-time GF/GP..... 65,400,000	0	47,251,200		
County road commissions - one-time GF/GP.....117,300,000	0	84,748,800		
Forest roads.....rolled up	5,000,000	0(rolled up above)		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
Wayfair earmark for counties and cities/villages.....rolled up	0	87,087,000		
Rural county primary.....0	8,314,700	0(rolled up above)		
Rural county urban system.....0	2,500,000	0(rolled up above)		
Targeted industries.....0	10,620,200	0(rolled up above)		
Urban county congestion.....0	8,314,700	0(rolled up above)		
Fixing Michigan roads program.....0	189,371,000	0		
Local Bridges.....0	36,701,000	0		
Multi-modal innovation projects.....0	16,515,400	0		
Local rural economic corridors.....0	18,350,000	0		
Total payments to local units of government..... \$ 2,036,860,600	\$2,302,463,700	\$2,250,613,300		
<b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	<b>Non-substantive change.</b> "...under this <del>part and part 1</del> <b>article</b> are subject to..."	<b>Retained.</b>		
<b>Sec. 203.</b> As used in this part and part 1: (a) "CTF" means comprehensive transportation fund. (b) "Department" means the state transportation department. (c) "Director" means the director of the department. (d) "DOT" means the United States Department of Transportation. (e) "DOT-FHWA" means DOT, Federal Highway Administration. (f) "FTE" means full-time equated. (g) "IDG" means interdepartmental grant. (h) "IRS" means the Internal Revenue Service. (i) "MTF" means Michigan transportation fund. (j) "SAF" means state aeronautics fund. (k) "STF" means state trunkline fund.	<b>Non-substantive change.</b> "...this <del>part and part 1</del> <b>article:</b> (a)..."	<b>Retained.</b>		
<b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.	<b>Non-substantive change.</b> "...of this <del>part</del> <b>article.</b> "	<b>Retained.</b>		
<b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both,	<b>Retained.</b>	<b>Retained.</b>		

	<u>FY 2019-20 Changes to Current Act</u>			
<b>FY 2018-19 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.				
<b>Sec. 206.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	<b>Retained.</b>	<b>Retained.</b>		
<b>Sec. 207.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:  (a) The dates of each travel occurrence.  (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	<b>Retained.</b>	<b>Retained.</b>		
<b>Sec. 208.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.	<b>Retained.</b>	<b>Retained.</b>		
<b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total	<b>Retained.</b>	<b>Retained.</b>		



FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.</p>				
<p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<b>Retained.</b>	<b>Deleted.</b>		
<p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p>	<b>Non-substantive change.</b> "...the following for each department or agency."	<b>Retained.</b>		

	<u>FY 2019-20 Changes to Current Act</u>			
<b>FY 2018-19 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
(b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.				
<b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.	<b>Amended to update fiscal year references.</b>	<b>Concur.</b>		
<b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.	<b>Retained.</b>	<b>Retained.</b>		
<b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are \$67,716,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$31,218,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$36,497,900.00.	<b>Legacy total: \$63,863,700 Pension: \$31,045,600 Health care: \$32,818,100</b>	<b>Concur.</b>		
<b>Sec. 215.</b> A department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	<b>Deleted.</b>	<b>Retained.</b>		
<b>Sec. 217.</b> The department shall provide notice to the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the house and senate standing committees on transportation, the appropriate house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on proposed federal rule changes related to the department that would require amendments to the laws of this state.	<b>Deleted.</b>	<b>Retained.</b>		

	<u>FY 2019-20 Changes to Current Act</u>			
<b>FY 2018-19 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
The notice shall be given within 30 business days of the proposed federal rule being posted to the federal register and shall include a description of the proposed federal rule, the publication date, the date when public comment closes, the document citation, and a description of the statutory changes needed when the rule is finalized.				
<b>Sec. 270.</b> In order to reduce costs and maintain quality, it is the intent of the legislature that, excluding the fleet of motor vehicles for the department of state police, the department will prioritize the utilization of remanufactured parts as the primary means of maintenance and repair for the state of Michigan's fleet of motor vehicles.	<b>Deleted.</b>	<b>Retained.</b>		
<b>DEPARTMENTAL SECTIONS</b>				
<b>Sec. 301.</b> (1) The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.  (2) A bridge authority shall hold 3 public hearings on an increase in any toll charged by the authority at least 30 days before the toll change will become effective. Two of the hearings shall be held within 5 miles of the bridge over which the bridge authority has jurisdiction. One hearing shall be held in Lansing. Public hearings held under this section shall be conducted in accordance with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and shall be conducted so as to provide a reasonable opportunity for public comment, including both spoken and written comments.	<b>Retained.</b>	<b>Retained.</b>		
<b>Sec. 304.</b> If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, that bid documentation shall be kept confidential and shall not be disclosed other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.	<b>Retained.</b>	<b>Retained.</b>		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 305.</b> (1) The department may permit space on public passenger transportation properties to be occupied by public or private tenants on a competitive market rate basis. The department shall require that revenue from the tenants be placed in an account to be used to pay the costs to maintain and improve the property.</p> <p>(2) The department shall charge public transit agencies and intercity bus carriers equal rates per square foot for leasing space in state-owned intermodal facilities.</p>	Deleted.	Retained.		
<p><b>Sec. 306.</b> (1) The amounts appropriated in part 1 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, the following data applicable to each state department:</p> <p>(a) Estimated costs to be recovered from transportation funds.</p> <p>(b) Description of services provided to the department and/or transportation funds and financed with transportation funds.</p> <p>(c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.</p> <p>(2) Not later than 2 months after publication of the state of Michigan comprehensive annual financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, and the house and senate fiscal agencies stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds. A copy of the report shall be submitted to the auditor general, and the report shall be subject to audit.</p> <p>(3) The auditor general shall use a risk-based approach in developing an audit program for the use of transportation funds.</p>	Retained.	Retained.		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 307.</b> Before March 1 of each year, the department will provide to the legislature, the state budget office, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.	Retained.	Retained.		
<b>Sec. 310.</b> The department shall provide in a timely manner copies of the agenda and approved minutes of monthly transportation commission meetings to the members of the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director.	Retained.	Retained.		
<p><b>Sec. 313.</b> (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States Department of Transportation. The state infrastructure bank is to be administered by the department for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.</p> <p>(2) In addition to funds provided in subsection (1), money received by the state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the revolving state infrastructure bank fund and shall be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in the fund and be carried forward into the succeeding fiscal year.</p> <p>(3) The department shall submit a report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on the status of the state infrastructure bank. The report shall be submitted on or before December 1, 2018. The report shall include all of the following:</p> <p>(a) The balance in the state infrastructure bank at September 30, 2019, including a breakdown of the balance by cash and cash equivalents, outstanding loans, and balance available for loan to local agencies.</p>	Deleted subsection 3: reporting requirement. Rationale: unnecessary.	Retained with updated date references.		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
(b) A breakdown of the state infrastructure loan balance by amounts designated as originating from federal sources and the amounts originating from nonfederal sources.  (c) A list of outstanding loans by agency, original loan amount, project description, loan term, and amount outstanding.				
<b>Sec. 319.</b> The department shall post signs at each rest area to identify the agency or contractor responsible for maintenance of the rest area. The signs shall include a department telephone number and shall indicate that unsafe or unclean conditions at the rest area may be reported to that telephone number.	Deleted.	Retained.		
<b>Sec. 353.</b> The department shall review its contractor payment process and ensure that all prime contractors are paid promptly. The department shall ensure that prime contractors are in compliance with special provision 109.10 regarding the prompt payment of subcontractors.	Deleted.	Retained.		
<b>Sec. 357.</b> When presented with complete local federal aid project submittals, the department shall complete all necessary reviews and inspections required to let local federal aid projects within 120 days of receipt. The department shall implement a system for monitoring the local federal aid project review process.	Deleted.	Retained.		
<b>Sec. 375.</b> The department is prohibited from reimbursing contractors or consultants for costs associated with groundbreaking ceremonies, receptions, open houses, or press conferences related to transportation projects funded, in whole or in part, by revenue appropriated in part 1.	Deleted.	Retained.		
<b>Sec. 376.</b> The department shall not spend funds appropriated in part 1 for the purpose of examining the potential association between commercial signs, outdoor advertising signs, billboards, digital billboards, or commercial electronic variable message signs and motor vehicle activity or motor vehicle driver behavior.	Deleted.	Retained.		

	<b>FY 2019-20 Changes to Current Act</b>			
<b>FY 2018-19 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<b>Sec. 381.</b> The department shall require as a condition of each contract or subcontract for construction, maintenance, or engineering services that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall report to the house and senate appropriations committees and the house and senate fiscal agencies by March 1 of each year describing the processes it has developed and implemented under provisions of this section. As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, U.S. Citizenship and Immigration Services in partnership with the Social Security Administration.	<b>Deleted.</b>	<b>Retained.</b>		
<b>Sec. 382.</b> In administering a contract with a county road commission, city, or village that allocates costs of construction or reconstruction of highways, roads, and streets as provided in section 18d of 1951 PA 51, MCL 247.668d, the department shall submit the final cost-sharing bill to the county road commission, city, or village not later than 2 years after the date of the final contract payment to the construction contractor.	<b>Deleted.</b>	<b>Retained.</b>		
<b>Sec. 383.</b> (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2018. With respect to each department-owned aircraft, the report shall include all of the following:  (a) Total hours of usage.  (b) Description of specific flights including dates of travel, names of passengers including state agency, university, or local government affiliation, travel origin and destination, and total estimated costs associated with the air travel.  (2) The report shall be submitted to the senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than February 1, 2019.	<b>Amended to update fiscal year references. Amended subsection 2 to include the state budget director on the list of entities that receive the report.</b>	<b>Concur.</b>		

	<u>FY 2019-20 Changes to Current Act</u>			
FY 2018-19 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>(3) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.</p> <p>(4) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives and only when the aircraft is already scheduled by state agencies on related official state business.</p>				
<p><b>Sec. 384.</b> (1) Except as otherwise provided in subsection (2), the department shall not obligate the state to expend any state transportation revenue for construction planning or construction of the Detroit River International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department shall not commit the state to any new contract related to the construction planning or construction of the Detroit River International Crossing or a renamed successor that would obligate the state to expend any state transportation revenue. An expenditure for staff resources used in connection with project activities, which expenditure is subject to full and prompt reimbursement from Canada, shall not be considered an expenditure of state transportation revenue.</p> <p>(2) If the legislature enacts specific enabling legislation for the construction of the Detroit River International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.</p>	<b>Retained.</b>	<b>Retained.</b>		
<p><b>Sec. 385.</b> (1) The department shall submit reports to the state budget director, the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to all nonconstruction or construction planning activities related to the Detroit River International Crossing or a renamed successor. The initial report shall be submitted on or before December 1, 2018 and shall cover the fiscal year ending September 30, 2018.</p> <p>(2) The initial report shall include, at a minimum, all of the following:</p>	<b>Amended to update fiscal year references.</b>	<b>Concur.</b>		



FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>(a) Department costs incurred in the fiscal year ending September 30, 2018, including employee salaries, wages, benefits, travel, and contractual services, and what activities those costs were related to.</p> <p>(b) Costs of other executive branch agencies incurred in the fiscal year ending September 30, 2018, including employee salaries, wages, benefits, travel, and contractual services, and what activities those costs were related to.</p> <p>(c) A breakdown of the source of funds used for the activities described in subdivisions (a) and (b).</p> <p>(d) A breakdown of reimbursements made by Canada under section 384(1) to the state for expenditures for staff resources used in connection with project activities.</p> <p>(e) A narrative description of the status of the Detroit River International Crossing or a renamed successor, including efforts undertaken to implement provisions of the crossing agreement executed June 15, 2012 by representatives of the Canadian government and this state.</p> <p>(3) After submission of the initial report, a subsequent report shall be submitted on March 1, 2019, June 1, 2019, and September 1, 2019 and shall include the same information described in subsection (2) for the applicable previous fiscal quarter.</p>				
<p><b>Sec. 386.</b> On or before May 1 of each year, the department shall submit a report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on its toll credit program. The report shall include the following information:</p> <p>(a) The amount of toll credits earned and certified by the FHWA in the prior fiscal year.</p> <p>(b) The value of toll credits used by programs and projects in the previous fiscal year.</p> <p>(c) The balance of available toll credits at the end of the prior fiscal year.</p> <p>(d) A discussion of the department's strategy for using toll credits.</p>	Deleted.	Retained.		
<p><b>Sec. 387.</b> (1) Within 60 days of completion of any formal traffic study, formal traffic control study, or formal traffic mitigation study,</p>	Deleted.	Retained.		

	<b>FY 2019-20 Changes to Current Act</b>			
<b>FY 2018-19 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p>the department shall post the results of the study on the department's website.</p> <p>(2) As used in this section, the terms "traffic study", "traffic control study", and "traffic mitigation study" include, but are not limited to, investigations into the need for traffic lights, reviews of traffic speeds and related recommendations regarding speed limits, and ways to improve traffic flow during peak travel times.</p>				
<p><b>Sec. 389.</b> Within 30 days of entering into a long-term agreement with a private contractor, a public agency, or a partnership between 1 or more private contractors or public agencies, the department shall notify the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies of the agreement, including the subject of the agreement, the term of the agreement, and financial obligations under the agreement. As used in this section, "long-term agreement" means an agreement that obligates the department for a period of 5 years or more and that or contingently obligates the department to make payments over the contract period of \$5,000,000.00 or more.</p>	<b>Deleted.</b>	<b>Retained.</b>		
<p><b>Sec. 390.</b> (1) Within 14 days after the release of the executive budget recommendation, the department shall report on prior fiscal year revenues, expenditures, and ending balances, including a description of obligations or restrictions in ending balances, for the following funds and accounts:</p> <p>(a) The moveable bridge fund.</p> <p>(b) The rail grade crossing account.</p> <p>(c) The transportation economic development fund.</p> <p>(d) The roads and risks reserve fund.</p> <p>(e) Any unencumbered general fund revenue.</p> <p>(f) Any unexpended federal earmarks.</p> <p>(2) The department shall transmit the reports required under this section to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies.</p>	<b>Deleted.</b>	<b>Retained.</b>		
<p><b>Sec. 391.</b> The department shall not use any funds from the appropriations in part 1 to perform, or to assist any other state department in performing, inspections or testing of motor fuel quality.</p>	<b>Deleted.</b>	<b>Retained.</b>		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 393.</b> (1) The department shall promote best practices for public transportation services in this state, including, but not limited to, the following:</p> <p>(a) Transit vehicle rehabilitation to reduce life-cycle cost of public transportation through midlife rehabilitation of transit buses.</p> <p>(b) Cooperation between entities using transit, including school districts, cities, townships, and counties with a view to promoting cost savings through joint purchasing of fuel and other procurements.</p> <p>(c) Coordination of transportation dollars among state departments which provide transit-related services, including the department of health and human services. Priority should be given to use of public transportation services where available.</p> <p>(d) Promotion of intelligent transportation services for buses that incorporate computer and navigation technology to make transit systems more efficient, including stoplight coordinating, vehicle tracking, data tracking, and computerized scheduling.</p>	Deleted.	Retained.		
<p><b>Sec. 394.</b> The department and local road agencies shall make the preservation of their existing road networks a funding priority.</p>	Deleted.	Retained.		
<p><b>Sec. 395.</b> From the funds appropriated in part 1 for state trunkline federal aid road and bridge construction, the department may expend up to \$10,000,000.00 on highway maintenance activities to support safety-related, high-priority, and other deferred routine maintenance needs on Michigan's state trunkline network.</p>	Retained.	Retained.		
<p><b>Sec. 396.</b> In soliciting proposals for contractual services, other than construction contracts, the department shall obtain assurance that the respondents have the financial capability, equipment, work force, and prior work experience sufficient to perform the proposed services.</p>	Deleted.	Retained.		
<p><b>Sec. 398.</b> The department shall continue to work to eliminate fatalities and serious injuries on Michigan's trunkline and shall maintain the Toward Zero Deaths statewide safety campaign. The department shall prioritize additional median cable guardrail installation when appropriate to address trunkline locations with a history of correctable fatal and serious injury crashes.</p>	Retained.	Retained.		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 399.</b> From the funds appropriated in part 1 for the community service infrastructure fund, \$3,000,000.00 shall be used to establish a local matching grant program for cities and villages with a population of 10,000 or less. The program shall be administered by the office of economic development. The office of economic development may expend up to \$100,000.00 for costs of program administration. The office of economic development shall provide matching grants up to \$250,000.00 for construction or preservation of city and village streets, including, but not limited to, reconstruction, replacement, rehabilitation, and capital prevention maintenance. Grantees will be required to provide a dollar-for-dollar cash match. It is the intent of the legislature that the community service infrastructure fund be supported with ongoing appropriations of not less than \$3,000,000.00 each subsequent fiscal year.</p>	<p><b>Deleted last sentence.</b> It is the intent of the legislature that the <del>community service infrastructure fund be supported with ongoing appropriations of not less than \$3,000,000.00 each subsequent fiscal year.</del></p>	<p><b>Deleted in entirety.</b></p>		
<b>FEDERAL</b>				
<p><b>Sec. 402.</b> A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to this state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended.</p>	<p><b>Retained.</b></p>	<p><b>Retained.</b></p>		
<p><b>Sec. 403.</b> After meeting the capital needs of existing section 5310 subrecipients, the department shall include in its grant application to the Federal Transit Administration replacement buses for rural transit agencies to the maximum extent possible based on the federal regulations that govern the section 5310 program.</p>	<p><b>Deleted.</b></p>	<p><b>Retained.</b></p>		
<b>MICHIGAN TRANSPORTATION FUND</b>				
<p><b>Sec. 501.</b> The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, and not appropriated to the department of licensing and regulatory affairs or the department of state police is deposited in the Michigan transportation fund.</p>	<p><b>Retained.</b></p>	<p><b>Retained.</b></p>		

	<b>FY 2019-20 Changes to Current Act</b>			
<b>FY 2018-19 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p><b>Sec. 503.</b> (1) The funds appropriated in part 1 for the economic development and local bridge programs shall not lapse at the end of the fiscal year but shall carry forward each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.</p> <p>(2) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.</p> <p>(3) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.</p> <p>(4) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.</p>	<b>Retained.</b>	<b>Retained.</b>		
<p><b>Sec. 504.</b> Funds from the Michigan transportation fund shall be distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state trunkline fund, in accordance with this part and part 1 and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.</p>	<b>Retained.</b>	<b>Retained.</b>		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 550. (NEW)</b> Funds from the fixing Michigan roads fund shall be distributed to the recreation improvement fund in accordance with this part and part 1 and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, article II of 1951 PA 51, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.	New.	Not included.		
<b>STATE TRUNKLINE FUND</b>				
<b>Sec. 601.</b> The department shall maintain documentation to support initial acceptance of warrantied projects, interim and final inspections, and notifications to contractors that the warranty period had expired. The department also shall review and evaluate consultant evaluation requirements or recommendations and update existing policies and procedures accordingly.	Retained.	Retained.		
<b>Sec. 604.</b> At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.	Retained.	Retained.		
<b>Sec. 605.</b> (1) From the increased funds appropriated in part 1 for highway maintenance, the department shall expand highway maintenance activities in the current fiscal year to support flooding mitigation-related activities on limited access state trunklines in Wayne, Oakland, and Macomb Counties, as well as other safety-related, high-priority, and deferred routine maintenance needs on Michigan's state trunkline network.  (2) The department shall identify specific outcomes and performance measures, including, but not limited to, the following:  (a) Number of drainage catch basins cleaned on limited-access state trunklines in Wayne, Oakland, and Macomb Counties during the fiscal year ending September 30, 2019.  (b) Number of flooding-related closures on limited-access state trunklines in Wayne, Oakland, and Macomb Counties during the fiscal year ending September 30, 2019.	Deleted.	Retained with updated date references.		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 606.</b> From the funds appropriated in part 1, it is the intent of the legislature that the department shall expend between \$2,000,000.00 and \$3,000,000.00 for the engineering and design of a rebuilding and modernization project on I-94 between M-60 and Sargent Road in Jackson County. The engineering and design work shall prepare the project for the receipt of any future federal funds, if and when they become available.	Deleted.	Retained.		
<b>Sec. 610.</b> The department shall have as a priority the removal of dead deer and other large animal remains from the traveled portion and shoulder of state highways. The department, and counties that perform state highway maintenance under contract, shall remove animal remains, wherever practicable and when funds are available, away from the traveled portion and shoulder of state highways.	Deleted.	Retained.		
<b>Sec. 612.</b> The department shall establish guidelines governing incentives and disincentives provided under contracts for state trunkline projects. The guidelines shall include specific financial information concerning incentives and disincentives. On or before January 1 of each year, the department shall prepare a report for the immediately preceding fiscal year regarding contract incentives and disincentives. This report shall include a list, by project, of the contractors that received contract incentives and/or disincentives, the amount of the incentives and/or disincentives, the fund source of any incentives, and the number of days that each project was completed either ahead or past the contracted completion date. This report shall be provided to the senate and house appropriations subcommittees on transportation, the senate and house standing committees on transportation, and the senate and house fiscal agencies.	Deleted.	Retained.		

	<b>FY 2019-20 Changes to Current Act</b>			
<b>FY 2018-19 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p><b>Sec. 613.</b> (1) On or before February 1 of each year, the department shall prepare a report on all capital federal aid participating construction projects completed in the prior fiscal year. The report shall include the following information:</p> <p>(a) Location of the project.  (b) General description of the project.  (c) As-bid cost of the project.  (d) As-built cost of the projects.  (e) Estimated completion date.  (f) Actual completion date.  (g) Whether design engineering was performed by department staff or contract engineering consultants.  (h) Design engineering costs.  (i) Whether construction engineering was performed by department staff or contract engineering consultants.  (j) Construction engineering costs.</p> <p>(2) The report shall include a discussion of design engineering and construction engineering costs as a proportion of total project costs and in comparison with other state transportation agencies. The report shall also include a discussion of relative efficiency and effectiveness of work performed by department staff and work performed by contract engineering consultants.</p> <p>(3) The report described in this section shall be provided to the senate and house appropriations subcommittees on transportation, the senate and house standing committees on transportation, and the senate and house fiscal agencies.</p>	<b>Deleted.</b>	<b>Retained.</b>		
<p><b>Sec. 660.</b> (1) The legislature encourages the department to examine the use of alternative road surface materials, including recycled materials, and to develop criteria and specifications for their use in both department-managed and contracted projects.</p> <p>(2) The department shall report on efforts taken to implement this section. The report shall include descriptions of specific materials evaluated, evaluation methods, and results of specific field or laboratory tests. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before March 1 of each year.</p>	<b>Deleted.</b>	<b>Retained with updated date reference.</b>		



	<u>FY 2019-20 Changes to Current Act</u>			
<b>FY 2018-19 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p><b>Sec. 670.</b> (1) The department shall investigate, by way of bid solicitation and all other practical means, the complete refurbishment of all department winter maintenance trucks scheduled for sale or retirement in the fiscal year ending September 30, 2019.</p> <p>(2) On or before November 1, 2019, the department shall submit to the house of representatives and senate appropriations subcommittees and the house and senate fiscal agencies a final report. The final report must include an analysis illustrating the costs and benefits of the complete refurbishment of winter maintenance trucks compared to the sale and purchase of new equipment.</p>	<b>Deleted.</b>	<b>Retained with updated date reference.</b>		
<b>TRANSIT AND RAIL RELATED FUNDS</b>				
<p><b>Sec. 701.</b> The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of state-owned intercity bus equipment shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement shall be credited to the intercity bus equipment and facility fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, shall be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment and facility fund shall remain in the fund and be carried forward into the succeeding fiscal year.</p>	<b>Retained.</b>	<b>Retained.</b>		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 702.</b> Money that is received by this state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects shall be deposited in the rail freight fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward into the succeeding fiscal year.	Retained.	Retained.		
<b>Sec. 703.</b> After receiving notification from a railroad company pursuant to section 8 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.58, the department shall immediately notify the house of representatives and senate appropriations subcommittees on transportation and the state budget office that the railroad company has filed with the appropriate governmental agencies for abandonment of a line.	Deleted.	Retained.		
<b>Sec. 704.</b> From the funds appropriated in part 1, the department shall prepare and transmit a report that provides detail regarding the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure. The report shall include a breakdown of the appropriation by program, year-to-date obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year. The initial report shall be submitted to the senate and house appropriations subcommittees on transportation, the state budget director, and the senate and house fiscal agencies, on or before February 1, 2019. The department also shall update and resubmit the final report on or before November 1, 2019.	Deleted.	Retained with updated date references.		
<b>Sec. 706.</b> The Detroit/Wayne County Port Authority shall issue a complete operations assessment and a financial disclosure statement. The operations assessment shall include operational goals for the next 5 years and recommendations to improve land acquisition and development efficiency. The report shall be completed and submitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies by June 30 of each fiscal year for the prior fiscal year.	Retained.	Retained.		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p><b>Sec. 711.</b> (1) As prescribed in subsection (2), the department shall submit reports to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on rail passenger service provided by Amtrak under a contractual agreement with the department. The report shall be submitted on or before May 1 of each year.</p> <p>(2) The report shall include all of the following:</p> <p>(a) Passenger counts for the preceding fiscal year for each Amtrak service route in Michigan.</p> <p>(b) Revenue and operating expenses by Amtrak route.</p> <p>(c) Total state operating payments to Amtrak in the preceding fiscal year by Amtrak route.</p> <p>(d) A discussion of major factors affecting route costs and revenue and net state costs in the preceding fiscal year, and factors affecting route costs and revenue and net state costs anticipated in the current and future fiscal years.</p> <p>(e) Fare revenue by route and fare revenue as a percentage of route operating expense.</p>	Retained.	Retained.		
<p><b>Sec. 735.</b> For the fiscal year ending September 30, 2019, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is \$0.</p>	Amended to update fiscal year references.	Concur.		
<p><b>Sec. 750.</b> From the funds appropriated in part 1 for rail freight economic development, the department must expend at least \$2,500,000.00 of the comprehensive transportation fund on freight economic development.</p>	Deleted.	Concur.		
<p><b>Sec. 751.</b> From the funds appropriated in part 1 for rail operations and infrastructure, there is appropriated \$2,000,000.00 for capital improvements to state-owned rail facilities between Walton Junction and Traverse City.</p>	Deleted.	Concur.		
<p><b>Sec. 752.</b> Not less than twice during each fiscal year, the department shall meet with representatives of a rail industry trade association to provide information on the availability of rail infrastructure loan and grant funding programs and freight economic development project opportunities.</p>	Deleted.	Amended to require a meeting once each fiscal year.		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 753 (NEW).</b> From the funds appropriated in part 1 for marine passenger service, 60% must be spent on eligible entities servicing multiple destinations. The remaining funds must be spent on eligible entities servicing a single destination.	Not included.	Added as new.		
<b>Sec. 754 (NEW).</b> From the funds appropriated in part 1 for transit capital, \$6,000,000.00 of the total appropriation may only be spent by the department in increments of \$600,000.00 or less on any 1 individual transit agency project.	Not included.	Added as new.		
<b>AERONAUTICS FUND</b>				
<b>Sec. 801.</b> Except as otherwise provided in section 903 of this part for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.	Retained.	Retained.		
<b>Sec. 802.</b> The legislature encourages the department to find private entities or local public agencies to assume ownership and operating responsibility for airports currently owned by the department.	Deleted.	Retained.		
<b>Sec. 804.</b> The department shall not expend funds from the appropriation in part 1, air fleet operations and maintenance, if the department owns 5 or more aircraft. The department shall notify the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies when it owns 4 aircraft or fewer.	Deleted.	Deleted.		
<b>CAPITAL OUTLAY</b>				
<b>Sec. 901.</b> (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1. (2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section, unless a total nonfederal	Amended subsection 2 to reflect match requirements of the 5-year FAA reauthorization approved on October 5, 2018. "...unless a total non-federal share greater	Concur.		

FY 2018-19 CURRENT ACT	FY 2019-20 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>share greater than 10% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.</p> <p>(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this part and part 1 and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.</p>	less than 10% is otherwise specified..."			
<p><b>Sec. 903.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	Retained.	Retained.		
<b>ONE-TIME</b>				
<p><b>Sec. 1001.</b> The one-time general fund/general purpose appropriation in part 1 for county road commissions shall be distributed among the county road commissions in accordance with section 12 of 1951 PA 51, MCL 247.662, to be used by county road commissions as provided under that section. The one-time general fund/general purpose appropriation in part 1 for cities and villages shall be distributed among cities and villages in accordance with section 13 of 1951 PA 51, MCL 247.663, to be used by cities and villages as provided under that section.</p>	Deleted.	Retained.		
<p><b>Sec. 1002 (NEW).</b> The one-time appropriation of comprehensive transportation funds for Carbide dock/Soo Locks project shall be used for demolition needs associated with the Carbide dock project.</p>	Not included.	Added as new.		