



**TRANSPORTATION
S.B. 799**

06/02/2016
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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY2016-17 GOV'S REC.	FY2016-17	FY2016-17	FY2016-17	CHANGES FROM FY 2015-16 YEAR-TO-DATE			
			SENATE PASSED	HOUSE PASSED	CONFERENCE / ENROLLED	GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ ENRLD AMOUNT
FTE Positions.....	2,912.3	2,912.3	2,912.3	2,912.3	2,912.3	0.0	0.0	0.0	0.0
GROSS.....	3,898,451,400	4,125,203,600	4,025,203,600	4,114,803,600	4,114,503,600	226,752,200	126,752,200	216,352,200	216,052,200
Less:									
Interdepartmental Grants Received.....	3,928,500	4,013,400	4,013,400	4,013,400	4,013,400	84,900	84,900	84,900	84,900
ADJUSTED GROSS.....	3,894,522,900	4,121,190,200	4,021,190,200	4,110,790,200	4,110,490,200	226,667,300	126,667,300	216,267,300	215,967,300
Less:									
Federal Funds.....	1,259,488,000	1,314,744,000	1,314,744,000	1,314,744,000	1,314,744,000	55,256,000	55,256,000	55,256,000	55,256,000
Local and Private.....	50,643,500	50,518,500	50,518,500	50,518,500	50,518,500	(125,000)	(125,000)	(125,000)	(125,000)
TOTAL STATE SPENDING.....	2,584,391,400	2,755,927,700	2,655,927,700	2,745,527,700	2,745,227,700	171,536,300	71,536,300	161,136,300	160,836,300
Less:									
Other State Restricted Funds.....	2,184,391,400	2,745,527,700	2,645,527,700	2,745,527,700	2,736,727,700	561,136,300	461,136,300	561,136,300	552,336,300
GENERAL FUND/GENERAL PURPOSE.....	400,000,000	10,400,000	10,400,000	0	8,500,000	(389,600,000)	(389,600,000)	(400,000,000)	(391,500,000)
PAYMENTS TO LOCALS.....	1,438,206,000	1,583,461,200	1,518,651,200	1,583,461,200	1,590,461,200	145,255,200	80,445,200	145,255,200	152,255,200

Includes ongoing and one-time appropriations.

	FY 2015-16 YTD (as of 3/2)	FY 2016-17				Changes from FY 2015-16			
		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
SUMMARY:									
State Transportation Department									
Full-time equated unclassified positions (FTE - Unc.)	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Full-time equated classified positions (FTE)	2,912.3	2,912.3	2,912.3	2,912.3	2,912.3	0.0	0.0	0.0	0.0
Gross Appropriation	3,898,451,400	4,125,203,600	4,025,203,600	4,114,803,600	4,114,503,600	226,752,200	126,752,200	216,352,200	216,052,200
Interdepartmental grants and intradepartmental transfers (IDG)	3,928,500	4,013,400	4,013,400	4,013,400	4,013,400	84,900	84,900	84,900	84,900
Federal revenues	1,259,488,000	1,314,744,000	1,314,744,000	1,314,744,000	1,314,744,000	55,256,000	55,256,000	55,256,000	55,256,000
Local revenues	50,543,500	50,418,500	50,418,500	50,418,500	50,418,500	-125,000	-125,000	-125,000	-125,000
Private revenues	100,000	100,000	100,000	100,000	100,000	0	0	0	0
State restricted revenues	2,184,391,400	2,745,527,700	2,645,527,700	2,745,527,700	2,736,727,700	561,136,300	461,136,300	561,136,300	552,336,300
General fund/general purpose (GF/GP)	400,000,000	10,400,000	10,400,000	0	8,500,000	-389,600,000	-389,600,000	-400,000,000	-391,500,000
Sec. 102. Debt service									
1	<u>State trunkline</u>								
	Gross	194,617,900	194,076,400	194,076,400	194,076,400	194,076,400	(541,500)	(541,500)	(541,500)
	Federal	45,766,900	45,767,900	45,767,900	45,767,900	45,767,900	1,000	1,000	1,000
	Restricted	148,851,000	148,308,500	148,308,500	148,308,500	148,308,500	(542,500)	(542,500)	(542,500)
	GF/GP	0	0	0	0	0	0	0	0
2	<u>Economic development</u>								
	Gross	11,672,600	11,612,200	11,612,200	11,612,200	11,612,200	(60,400)	(60,400)	(60,400)
	Restricted	11,672,600	11,612,200	11,612,200	11,612,200	11,612,200	(60,400)	(60,400)	(60,400)
	GF/GP	0	0	0	0	0	0	0	0
3	<u>Local bridge fund</u>								
	Gross	2,406,800	2,406,500	2,406,500	2,406,500	2,406,500	(300)	(300)	(300)
	Restricted	2,406,800	2,406,500	2,406,500	2,406,500	2,406,500	(300)	(300)	(300)
	GF/GP	0	0	0	0	0	0	0	0
4	<u>Blue Water Bridge fund</u>								
	Gross	6,963,600	6,963,900	6,963,900	6,963,900	6,963,900	300	300	300
	Restricted	6,963,600	6,963,900	6,963,900	6,963,900	6,963,900	300	300	300
	GF/GP	0	0	0	0	0	0	0	0
5	<u>Airport safety and protection plan</u>								
	Gross	4,997,700	4,616,400	4,616,400	4,616,400	4,616,400	(381,300)	(381,300)	(381,300)
	Restricted	4,997,700	4,616,400	4,616,400	4,616,400	4,616,400	(381,300)	(381,300)	(381,300)
	GF/GP	0	0	0	0	0	0	0	0
6	<u>Comprehensive transportation</u>								
	Gross	18,202,200	18,249,900	18,249,900	18,249,900	18,249,900	47,700	47,700	47,700
	Restricted	18,202,200	18,249,900	18,249,900	18,249,900	18,249,900	47,700	47,700	47,700
	GF/GP	0	0	0	0	0	0	0	0

		FY 2015-16	FY 2016-17				Changes from FY 2015-16			
		YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 103. Collection, enforcement, and other agency support services										
1	<u>MTF grant to department of environmental quality</u>									
	Gross	1,310,500	1,335,100	1,335,100	1,335,100	1,335,100	24,600	24,600	24,600	24,600
	Restricted	1,310,500	1,335,100	1,335,100	1,335,100	1,335,100	24,600	24,600	24,600	24,600
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>MTF grant to department of state for collection of revenue and fees</u>									
	Gross	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
	Restricted	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
3	<u>MTF grant to department of treasury</u>									
	Gross	2,700,000	2,684,100	2,684,100	2,684,100	2,684,100	(15,900)	(15,900)	(15,900)	(15,900)
	Restricted	2,700,000	2,684,100	2,684,100	2,684,100	2,684,100	(15,900)	(15,900)	(15,900)	(15,900)
	GF/GP	0	0	0	0	0	0	0	0	0
4	<u>MTF grant to legislative auditor general</u>									
	Gross	309,600	315,800	315,800	315,800	315,800	6,200	6,200	6,200	6,200
	Restricted	309,600	315,800	315,800	315,800	315,800	6,200	6,200	6,200	6,200
	GF/GP	0	0	0	0	0	0	0	0	0
5	<u>STF grant to department of attorney general</u>									
	Gross	2,377,300	2,429,200	2,429,200	2,429,200	2,429,200	51,900	51,900	51,900	51,900
	Restricted	2,377,300	2,429,200	2,429,200	2,429,200	2,429,200	51,900	51,900	51,900	51,900
	GF/GP	0	0	0	0	0	0	0	0	0
6	<u>STF grant to civil service commission</u>									
	Gross	5,447,000	5,847,000	5,847,000	5,847,000	5,847,000	400,000	400,000	400,000	400,000
	Restricted	5,447,000	5,847,000	5,847,000	5,847,000	5,847,000	400,000	400,000	400,000	400,000
	GF/GP	0	0	0	0	0	0	0	0	0
7	<u>STF grant to department of technology, management, and budget</u>									
	Gross	1,136,300	1,226,000	1,226,000	1,226,000	1,226,000	89,700	89,700	89,700	89,700
	Restricted	1,136,300	1,226,000	1,226,000	1,226,000	1,226,000	89,700	89,700	89,700	89,700
	GF/GP	0	0	0	0	0	0	0	0	0
8	<u>STF grant to department of state police</u>									
	Gross	11,413,900	11,627,600	11,627,600	11,627,600	11,627,600	213,700	213,700	213,700	213,700
	Restricted	11,413,900	11,627,600	11,627,600	11,627,600	11,627,600	213,700	213,700	213,700	213,700
	GF/GP	0	0	0	0	0	0	0	0	0
9	<u>STF grant to department of treasury</u>									
	Gross	149,200	157,900	157,900	157,900	157,900	8,700	8,700	8,700	8,700
	Restricted	149,200	157,900	157,900	157,900	157,900	8,700	8,700	8,700	8,700
	GF/GP	0	0	0	0	0	0	0	0	0
10	<u>STF grant to legislative auditor general</u>									
	Gross	719,100	733,500	733,500	733,500	733,500	14,400	14,400	14,400	14,400
	Restricted	719,100	733,500	733,500	733,500	733,500	14,400	14,400	14,400	14,400
	GF/GP	0	0	0	0	0	0	0	0	0
11	<u>SAF grant to department of attorney general</u>									
	Gross	173,800	177,600	177,600	177,600	177,600	3,800	3,800	3,800	3,800
	Restricted	173,800	177,600	177,600	177,600	177,600	3,800	3,800	3,800	3,800
	GF/GP	0	0	0	0	0	0	0	0	0
12	<u>SAF grant to civil service commission</u>									
	Gross	150,000	150,000	150,000	150,000	150,000	0	0	0	0
	Restricted	150,000	150,000	150,000	150,000	150,000	0	0	0	0

		FY 2015-16	FY 2016-17				Changes from FY 2015-16			
		YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
	GF/GP	0	0	0	0	0	0	0	0	0
13	<u>SAF grant to department of technology, management, and budget</u>									
	Gross	31,200	33,500	33,500	33,500	33,500	2,300	2,300	2,300	2,300
	Restricted	31,200	33,500	33,500	33,500	33,500	2,300	2,300	2,300	2,300
	GF/GP	0	0	0	0	0	0	0	0	0
14	<u>SAF grant to department of treasury</u>									
	Gross	75,300	73,900	73,900	73,900	73,900	(1,400)	(1,400)	(1,400)	(1,400)
	Restricted	75,300	73,900	73,900	73,900	73,900	(1,400)	(1,400)	(1,400)	(1,400)
	GF/GP	0	0	0	0	0	0	0	0	0
15	<u>SAF grant to legislative auditor general</u>									
	Gross	29,700	30,300	30,300	30,300	30,300	600	600	600	600
	Restricted	29,700	30,300	30,300	30,300	30,300	600	600	600	600
	GF/GP	0	0	0	0	0	0	0	0	0
16	<u>CTF grant to department of attorney general</u>									
	Gross	200,100	204,500	204,500	204,500	204,500	4,400	4,400	4,400	4,400
	Restricted	200,100	204,500	204,500	204,500	204,500	4,400	4,400	4,400	4,400
	GF/GP	0	0	0	0	0	0	0	0	0
17	<u>CTF grant to civil service commission</u>									
	Gross	200,000	200,000	200,000	200,000	200,000	0	0	0	0
	Restricted	200,000	200,000	200,000	200,000	200,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
18	<u>CTF grant to department of technology, management, and budget</u>									
	Gross	36,800	42,200	42,200	42,200	42,200	5,400	5,400	5,400	5,400
	Restricted	36,800	42,200	42,200	42,200	42,200	5,400	5,400	5,400	5,400
	GF/GP	0	0	0	0	0	0	0	0	0
19	<u>CTF grant to department of treasury</u>									
	Gross	8,900	13,500	13,500	13,500	13,500	4,600	4,600	4,600	4,600
	Restricted	8,900	13,500	13,500	13,500	13,500	4,600	4,600	4,600	4,600
	GF/GP	0	0	0	0	0	0	0	0	0
20	<u>CTF grant to legislative auditor general</u>									
	Gross	38,200	39,000	39,000	39,000	39,000	800	800	800	800
	Restricted	38,200	39,000	39,000	39,000	39,000	800	800	800	800
	GF/GP	0	0	0	0	0	0	0	0	0

		FY 2015-16	FY 2016-17				Changes from FY 2015-16			
		YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 104. Executive direction										
1	<u>Unclassified positions</u> Economics: \$18,400									
	FTE - Unc.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	735,600	754,000	754,000	754,000	754,000	18,400	18,400	18,400	18,400
	Restricted	735,600	754,000	754,000	754,000	754,000	18,400	18,400	18,400	18,400
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Asset management council</u>									
	Gross	1,626,400	1,626,400	1,626,400	1,626,400	1,626,400	0	0	0	0
	Restricted	1,626,400	1,626,400	1,626,400	1,626,400	1,626,400	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
3	<u>Commission support and audit</u> Economics: \$70,300 (includes OPEB: \$15,700) Governor: (\$82,300) for removal of early-out pensions									
	FTE	29.3	29.3	29.3	29.3	29.3	0.0	0	0	0.0
	Gross	3,347,900	3,335,900	3,335,900	3,335,900	3,335,900	(12,000)	(12,000)	(12,000)	(12,000)
	Restricted	3,347,900	3,335,900	3,335,900	3,335,900	3,335,900	(12,000)	(12,000)	(12,000)	(12,000)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 105. Business support										
1	<u>Business support services</u> Economics: \$147,200 (includes OPEB: \$35,600) Governor: (\$6,000) for removal of early-out pensions (\$10,900) for position transfers (net to zero)									
	FTE	44.0	44.0	44.0	44.0	44.0	0.0	0.0	0.0	0.0
	Gross	6,625,800	6,756,100	6,756,100	6,756,100	6,756,100	130,300	130,300	130,300	130,300
	Restricted	6,625,800	6,756,100	6,756,100	6,756,100	6,756,100	130,300	130,300	130,300	130,300
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Economic development and enhancement programs</u> Economics: \$37,900 (includes OPEB: \$8,800) Governor: (\$1,300) for removal of early-out pensions \$147,400 for position transfers (net to zero)									
	FTE	9.0	10.0	10.0	10.0	10.0	1.0	1.0	1	1.0
	Gross	1,449,200	1,633,200	1,633,200	1,633,200	1,633,200	184,000	184,000	184,000	184,000
	Restricted	1,449,200	1,633,200	1,633,200	1,633,200	1,633,200	184,000	184,000	184,000	184,000
	GF/GP	0	0	0	0	0	0	0	0	0
3	<u>Property management</u> Economics: (\$628,300)									
	Gross	7,740,500	7,112,200	7,112,200	7,112,200	7,112,200	(628,300)	(628,300)	(628,300)	(628,300)
	Restricted	7,740,500	7,112,200	7,112,200	7,112,200	7,112,200	(628,300)	(628,300)	(628,300)	(628,300)
	GF/GP	0	0	0	0	0	0	0	0	0
4	<u>Worker's compensation</u> Economics: (\$94,000)									
	Gross	1,805,200	1,711,200	1,711,200	1,711,200	1,711,200	(94,000)	(94,000)	(94,000)	(94,000)
	Restricted	1,805,200	1,711,200	1,711,200	1,711,200	1,711,200	(94,000)	(94,000)	(94,000)	(94,000)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 106. Information technology										
1	<u>Information technology services and projects</u> Economics: \$328,500 Governor: \$660,300 for DTMB changes (\$53,900) for removal of early-out pensions									
	Gross	31,429,600	32,364,500	32,364,500	32,364,500	32,364,500	934,900	934,900	934,900	934,900
	Federal	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	Restricted	30,909,100	31,844,000	31,844,000	31,844,000	31,844,000	934,900	934,900	934,900	934,900
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 107. Finance, contracts, and support services										
1	<u>Finance, contracts, and support services</u> Economics: \$420,000 (includes OPEB: \$93,900) Governor: (\$144,400) for removal of early-out pensions \$99,300 for position transfers (net to zero)									
	FTE	185.0	186.0	186.0	186.0	186.0	1.0	1.0	1.0	1.0
	Gross	21,416,800	21,791,700	21,791,700	21,791,700	21,791,700	374,900	374,900	374,900	374,900
	IDG	3,928,500	4,013,400	4,013,400	4,013,400	4,013,400	84,900	84,900	84,900	84,900
	Restricted	17,488,300	17,778,300	17,778,300	17,778,300	17,778,300	290,000	290,000	290,000	290,000
	GF/GP	0	0	0	0	0	0	0	0	0

		FY 2015-16	FY 2016-17				Changes from FY 2015-16			
		YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 108. Transportation planning										
1	<u>Transportation planning</u>									
	Economics: \$426,500 (includes OPEB: \$95,600)	FTE	141.0	140.0	140.0	140.0	140.0	(1.0)	(1.0)	(1.0)
	Governor: (\$88,400) for position transfers (net to zero)	Gross	38,213,700	38,481,100	38,481,100	38,481,100	38,481,100	267,400	267,400	267,400
	(\$70,700) for removal of early-out pensions	Federal	20,000,000	19,250,000	19,250,000	19,250,000	19,250,000	(750,000)	(750,000)	(750,000)
		Restricted	18,213,700	19,231,100	19,231,100	19,231,100	19,231,100	1,017,400	1,017,400	1,017,400
		GF/GP	0	0	0	0	0	0	0	0
2	<u>Grants to regional planning councils</u>									
		Gross	488,800	488,800	488,800	488,800	488,800	0	0	0
		Restricted	488,800	488,800	488,800	488,800	488,800	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
Sec. 109. Design and engineering services										
1	<u>Systems operations management</u>									
	Governor merged this item. See below.	FTE	460.6	0.0	0.0	0.0	0.0	(460.6)	(460.6)	(460.6)
		Gross	78,572,900	0	0	0	0	(78,572,900)	(78,572,900)	(78,572,900)
		Federal	23,529,800	0	0	0	0	(23,529,800)	(23,529,800)	(23,529,800)
		Restricted	55,043,100	0	0	0	0	(55,043,100)	(55,043,100)	(55,043,100)
		GF/GP	0	0	0	0	0	0	0	0
2	<u>Program development and delivery</u>									
	Governor merged this item. See below.	FTE	1,079.7	0.0	0.0	0.0	0.0	(1,079.7)	(1,079.7)	(1,079.7)
		Gross	76,247,700	0	0	0	0	(76,247,700)	(76,247,700)	(76,247,700)
		Restricted	76,247,700	0	0	0	0	(76,247,700)	(76,247,700)	(76,247,700)
		GF/GP	0	0	0	0	0	0	0	0
3	<u>Program development, delivery, and system operations</u>									
	Economics: \$4,127,200 (includes OPEB: \$908,000)	FTE	0.0	1,539.3	1,539.3	1,539.3	1,539.3	1,539.3	1,539.3	1,539.3
	Governor: \$7,852,600 for position transfers (net to zero)	Gross	0	166,199,900	166,199,900	166,199,900	166,199,900	166,199,900	166,199,900	166,199,900
	(\$600,500) for removal of early-out pensions	Federal	0	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800
		Restricted	0	142,670,100	142,670,100	142,670,100	142,670,100	142,670,100	142,670,100	142,670,100
		GF/GP	0	0	0	0	0	0	0	0
4	<u>Welcome center operations</u>									
	Economics: \$90,200 (includes OPEB: \$18,600)	FTE	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0
	Governor: (\$14,600) for removal of early-out pensions	Gross	4,457,200	4,532,800	4,532,800	4,532,800	4,532,800	75,600	75,600	75,600
		Restricted	4,457,200	4,532,800	4,532,800	4,532,800	4,532,800	75,600	75,600	75,600
		GF/GP	0	0	0	0	0	0	0	0
Sec. 110. Highway maintenance										
1	<u>State trunkline operations</u>									
	Economics: \$1,601,600 (includes OPEB: \$344,300)	FTE	743.7	743.7	743.7	743.7	743.7	0.0	0.0	0.0
	Governor: (\$8,000,000) for position transfers (net to zero)	Gross	310,692,000	303,948,000	303,948,000	303,948,000	303,948,000	(6,744,000)	(6,744,000)	(6,744,000)
	(\$345,600) for removal of early-out pensions	Restricted	310,692,000	303,948,000	303,948,000	303,948,000	303,948,000	(6,744,000)	(6,744,000)	(6,744,000)
		GF/GP	0	0	0	0	0	0	0	0

		FY 2015-16	FY 2016-17				Changes from FY 2015-16			
		YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 111. Road and bridge programs										
1	<u>State trunkline federal aid and road and bridge construction</u>									
	FAST Act increase: \$15,437,000 in Federal funds									
	Gross	839,663,400	1,057,776,900	1,022,586,900	1,068,176,900	1,068,176,900	218,113,500	182,923,500	228,513,500	228,513,500
	BWB Fund adjustment (relates to Customs Plaza): \$18,417,700	Federal	742,277,800	757,714,800	757,714,800	757,714,800	15,437,000	15,437,000	15,437,000	15,437,000
	MTF Revenue adjustments/Road funding reform: \$184,258,800	Local	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0	0
		Restricted	67,385,600	270,062,100	234,872,100	280,462,100	202,676,500	167,486,500	213,076,500	213,076,500
	* In FY 2015-16, State trunkline received an additional \$214,847,250 in GF/GP beyond the \$840.0 million in this section. Including the \$10.4 million in GF/GP included in the FY 16-17 budget, State trunkline construction will see a net gain of \$13,266,250 under the Governor's recommendation.	GF/GP	0	0	0	0	0	0	0	0
2	<u>Local federal aid and road and bridge construction</u>									
	FAST Act increase: \$32,068,000 (Federal funds)									
	Gross	240,443,000	272,511,000	272,511,000	272,511,000	272,511,000	32,068,000	32,068,000	32,068,000	32,068,000
	Federal	240,443,000	272,511,000	272,511,000	272,511,000	272,511,000	32,068,000	32,068,000	32,068,000	32,068,000
	GF/GP	0	0	0	0	0	0	0	0	0
3	<u>Grants to local programs</u>									
	Gross	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0
	Restricted	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
4	<u>Rail grade crossing</u>									
	Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Rail grade crossing-surface improvements</u>									
	New private rail crossing subsidy under road funding package									
	Gross	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Restricted	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	GF/GP	0	0	0	0	0	0	0	0	0
6	<u>Local bridge program</u>									
	MTF Revenue adjustments/Road funding reform: \$640,000									
	Gross	26,828,600	27,468,600	27,468,600	27,468,600	27,468,600	640,000	640,000	640,000	640,000
	Restricted	26,828,600	27,468,600	27,468,600	27,468,600	27,468,600	640,000	640,000	640,000	640,000
	GF/GP	0	0	0	0	0	0	0	0	0
7	<u>County road commissions</u>									
	MTF Revenue adjustments/Road funding reform: \$181,736,600									
	Gross	615,734,000	797,470,600	762,280,600	797,470,600	797,470,600	181,736,600	146,546,600	181,736,600	181,736,600
	Restricted	615,734,000	797,470,600	762,280,600	797,470,600	797,470,600	181,736,600	146,546,600	181,736,600	181,736,600
	GF/GP	0	0	0	0	0	0	0	0	0
	* In FY 2015-16, county commissions received an additional \$101.8 million in GF/GP beyond the \$615.7 million in this section. Accounting for this, county commissions will see a net gain of \$79,889,350 under the Governor's recommendation.									
8	<u>Cities and villages</u>									
	MTF Revenue adjustments/Road funding reform: \$101,326,200									
	Gross	343,299,300	444,625,500	425,005,500	444,625,500	444,625,500	101,326,200	81,706,200	101,326,200	101,326,200
	Restricted	343,299,300	444,625,500	425,005,500	444,625,500	444,625,500	101,326,200	81,706,200	101,326,200	101,326,200
	GF/GP	0	0	0	0	0	0	0	0	0
	* In FY 2015-16, cities and villages received an additional \$56.8 million in GF/GP beyond the \$343.3 million in this section. Accounting for this, cities and villages will see a net gain of \$44,541,800 under the Governor's recommendation.									

		FY 2015-16	FY 2016-17				Changes from FY 2015-16			
		YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 112. Blue Water Bridge										
1	<u>Blue Water Bridge operations</u>									
	Economics: \$96,600 (includes OPEB: 20,600)	FTE	41.0	41.0	41.0	41.0	41.0	0.0	0.0	0.0
	Governor: (\$1,400) for revenue adjustments	Gross	6,345,700	6,433,100	6,433,100	6,433,100	6,433,100	87,400	87,400	87,400
	(\$7,800) for removal of early-out pensions	Restricted	6,345,700	6,433,100	6,433,100	6,433,100	6,433,100	87,400	87,400	87,400
		GF/GP	0	0	0	0	0	0	0	0
Sec. 113. Transportation economic development										
1	<u>Forest roads</u>									
		Gross	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
		Restricted	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
2	<u>Rural county urban system</u>									
		Gross	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
		Restricted	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
3	<u>Target industries/economic development</u>									
	Governor: \$4,438,400 for TEDF revenue adjustments	Gross	15,385,300	19,823,700	19,823,700	9,423,700	623,700	4,438,400	4,438,400	(5,961,600)
		Restricted	15,385,300	19,823,700	19,823,700	9,423,700	623,700	4,438,400	4,438,400	(5,961,600)
		GF/GP	0	0	0	0	0	0	0	0
4	<u>Urban county congestion</u>									
	Governor: \$219,300 for TEDF revenue adjustments	Gross	7,942,600	8,161,900	8,161,900	8,161,900	8,161,900	219,300	219,300	219,300
		Restricted	7,942,600	8,161,900	8,161,900	8,161,900	8,161,900	219,300	219,300	219,300
		GF/GP	0	0	0	0	0	0	0	0
5	<u>Rural county primary</u>									
	Governor: \$219,300 for TEDF revenue adjustments	Gross	7,942,600	8,161,900	8,161,900	8,161,900	8,161,900	219,300	219,300	219,300
		Restricted	7,942,600	8,161,900	8,161,900	8,161,900	8,161,900	219,300	219,300	219,300
		GF/GP	0	0	0	0	0	0	0	0
Sec. 114. Aeronautics services										
1	<u>Aeronautics services</u>									
	Economics: \$133,800 (includes: OPEB \$29,900)	FTE	54.0	54.0	54.0	54.0	54.0	0.0	0.0	0.0
	Governor: (\$38,900) for removal of early-out pensions	Gross	7,039,300	7,648,800	7,648,800	7,648,800	7,648,800	609,500	609,500	609,500
	\$514,600 for SAF increases from aviation sales tax	Restricted	7,039,300	7,648,800	7,648,800	7,648,800	7,648,800	609,500	609,500	609,500
		GF/GP	0	0	0	0	0	0	0	0
2	<u>Air service program</u>									
	SAF increases from aviation sales tax: \$250,000	Gross	0	250,000	250,000	250,000	250,000	250,000	250,000	250,000
		Restricted	0	250,000	250,000	250,000	250,000	250,000	250,000	250,000
		GF/GP	0	0	0	0	0	0	0	0
Sec. 115. Public transportation services										
1	<u>Passenger transportation services</u>									
	Economics: \$99,000 (includes: OPEB \$21,600)	FTE	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0
	Governor: (\$45,300) for removal of early-out pensions	Gross	5,689,500	5,740,500	5,740,500	5,740,500	5,740,500	51,000	51,000	51,000
	(\$2,700) for CTF revenue adjustments	Federal	972,100	972,100	972,100	972,100	972,100	0	0	0
		Restricted	4,717,400	4,768,400	4,768,400	4,768,400	4,768,400	51,000	51,000	51,000
		GF/GP	0	0	0	0	0	0	0	0

			FY 2015-16	FY 2016-17				Changes from FY 2015-16			
			YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 116. Bus transit division: statutory operating											
1	<u>Local bus operating</u> Governor: \$12,600,000 for CTF revenue adjustments	Gross	167,400,000	180,000,000	170,000,000	186,250,000	186,250,000	12,600,000	2,600,000	18,850,000	18,850,000
		Restricted	167,400,000	180,000,000	170,000,000	186,250,000	186,250,000	12,600,000	2,600,000	18,850,000	18,850,000
		GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Nonurban operating/capital</u>	Gross	26,027,900	26,027,900	26,027,900	26,027,900	26,027,900	0	0	0	0
		Federal	24,027,900	24,027,900	24,027,900	24,027,900	24,027,900	0	0	0	0
		Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 117. Intercity passenger											
1	<u>Office of rail</u> Economics: \$104,100 (includes: OPEB \$23,300) Governor: (\$29,800) for removal of early-out pensions (\$2,000) for CTF revenue adjustments	FTE	39.0	39.0	39.0	39.0	39.0	0.0	0.0	0.0	0.0
		Gross	6,355,400	6,427,700	6,427,700	6,427,700	6,427,700	72,300	72,300	72,300	72,300
		Restricted	6,355,400	6,427,700	6,427,700	6,427,700	6,427,700	72,300	72,300	72,300	72,300
		GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Freight property management</u>	Gross	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
		Restricted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
3	<u>Detroit/Wayne County port authority</u>	Gross	468,200	468,200	468,200	468,200	468,200	0	0	0	0
		Restricted	468,200	468,200	468,200	468,200	468,200	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
4	<u>Intercity services</u> Governor: \$560,000 for CTF revenue adjustments	Gross	5,690,000	6,250,000	6,250,000	6,250,000	6,250,000	560,000	560,000	560,000	560,000
		Federal	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0
		Local	50,000	50,000	50,000	50,000	50,000	0	0	0	0
		Restricted	1,140,000	1,700,000	1,700,000	1,700,000	1,700,000	560,000	560,000	560,000	560,000
		GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Rail operations and infrastructure</u> Governor: \$15,804,400 for CTF revenue adjustments	Gross	103,090,400	118,894,800	118,894,800	118,894,800	118,894,800	15,804,400	15,804,400	15,804,400	15,804,400
		Federal	60,100,000	60,100,000	60,100,000	60,100,000	60,100,000	0	0	0	0
		Local	100,000	100,000	100,000	100,000	100,000	0	0	0	0
		Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0
		Restricted	42,790,400	58,594,800	58,594,800	58,594,800	58,594,800	15,804,400	15,804,400	15,804,400	15,804,400
		GF/GP	0	0	0	0	0	0	0	0	0
6	<u>Marine passenger service</u>	Gross	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		Restricted	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
7	<u>Terminal development</u> Governor: \$150,000 for CTF revenue adjustments	Gross	150,000	300,000	300,000	300,000	300,000	150,000	150,000	150,000	150,000
		Restricted	150,000	300,000	300,000	300,000	300,000	150,000	150,000	150,000	150,000
		GF/GP	0	0	0	0	0	0	0	0	0

		FY 2015-16	FY 2016-17				Changes from FY 2015-16			
		YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 118. Public transportation development										
1	<u>Specialized services</u>									
	Gross	17,938,900	17,938,900	17,938,900	17,938,900	17,938,900	0	0	0	0
	Federal	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000	0	0	0	0
	Local	4,185,000	4,185,000	4,185,000	4,185,000	4,185,000	0	0	0	0
	Restricted	3,853,900	3,853,900	3,853,900	3,853,900	3,853,900	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Municipal credit program</u>									
	Gross	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	Restricted	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
3	<u>Transit capital</u>									
	Federal grant adjustment: \$10,000,000									
	Gross	31,160,800	60,157,100	60,157,100	53,907,100	53,907,100	28,996,300	28,996,300	22,746,300	22,746,300
	Governor: \$18,996,300 for CTF revenue adjustments						10,000,000	10,000,000	10,000,000	10,000,000
	Federal	5,300,000	15,300,000	15,300,000	15,300,000	15,300,000	0	0	0	0
	Local	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0	0
	Restricted	24,610,800	43,607,100	43,607,100	37,357,100	37,357,100	18,996,300	18,996,300	12,746,300	12,746,300
	GF/GP	0	0	0	0	0	0	0	0	0
4	<u>Van pooling</u>									
	Gross	195,000	195,000	195,000	195,000	195,000	0	0	0	0
	Restricted	195,000	195,000	195,000	195,000	195,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Service initiatives</u>									
	Governor: \$539,400 for CTF revenue adjustments									
	Gross	4,599,800	2,889,200	2,889,200	2,889,200	2,889,200	(1,710,600)	(1,710,600)	(1,710,600)	(1,710,600)
	Federal	3,150,000	1,650,000	1,650,000	1,650,000	1,650,000	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
	Local	450,000	325,000	325,000	325,000	325,000	(125,000)	(125,000)	(125,000)	(125,000)
	Restricted	999,800	914,200	914,200	914,200	914,200	(85,600)	(85,600)	(85,600)	(85,600)
	GF/GP	0	0	0	0	0	0	0	0	0
6	<u>Transportation to work</u>									
	Governor: (\$200,000) for CTF revenue adjustments									
	Gross	3,900,000	3,700,000	3,700,000	3,700,000	3,700,000	(200,000)	(200,000)	(200,000)	(200,000)
	Restricted	3,900,000	3,700,000	3,700,000	3,700,000	3,700,000	(200,000)	(200,000)	(200,000)	(200,000)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 119. Capital Outlay										
Subsection (1): Buildings and facilities										
1	<u>Special maintenance, remodeling, and additions</u>									
	Gross	3,001,500	3,001,500	3,001,500	3,001,500	3,001,500	0	0	0	0
	Restricted	3,001,500	3,001,500	3,001,500	3,001,500	3,001,500	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Subsection (2): Airport improvement programs										
1	<u>Airport safety, protection and improvement program</u>									
	Governor: (\$2,000,000) for removal of TEDF redirect									
	\$4,780,800 for SAF increase/aviation sales tax									
	Gross	95,043,200	97,824,000	97,824,000	97,824,000	97,824,000	2,780,800	2,780,800	2,780,800	2,780,800
	Federal	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000	0	0	0	0
	Local	12,508,500	12,508,500	12,508,500	12,508,500	12,508,500	0	0	0	0
	Restricted	3,534,700	6,315,500	6,315,500	6,315,500	6,315,500	2,780,800	2,780,800	2,780,800	2,780,800
	GF/GP	0	0	0	0	0	0	0	0	0
2	<u>Detroit Metropolitan Wayne County airport</u>									
	New revenue under Qualified Airport Fund: \$8,775,000									
	Gross	0	8,775,000	8,775,000	8,775,000	8,775,000	8,775,000	8,775,000	8,775,000	8,775,000
	Restricted	0	8,775,000	8,775,000	8,775,000	8,775,000	8,775,000	8,775,000	8,775,000	8,775,000
	GF/GP	0	0	0	0	0	0	0	0	0

		FY 2015-16	FY 2016-17				Changes from FY 2015-16			
		YTD (as of 3/2)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 120. On-going State General Fund Appropriations										
1	<u>State trunkline federal road and bridge construction</u>									
	Gross	113,000,000	0	0	0	0	(113,000,000)	(113,000,000)	(113,000,000)	(113,000,000)
	GF/GP	113,000,000	0	0	0	0	(113,000,000)	(113,000,000)	(113,000,000)	(113,000,000)
2	<u>State and local road and bridge programs</u>									
	Gross	2,478,900	0	0	0	0	(2,478,900)	(2,478,900)	(2,478,900)	(2,478,900)
	GF/GP	2,478,900	0	0	0	0	(2,478,900)	(2,478,900)	(2,478,900)	(2,478,900)
3	<u>Transit capital and rail infrastructure</u>									
	Gross	25,000,000	0	0	0	0	(25,000,000)	(25,000,000)	(25,000,000)	(25,000,000)
	GF/GP	25,000,000	0	0	0	0	(25,000,000)	(25,000,000)	(25,000,000)	(25,000,000)
4	<u>Airport safety, protection and improvement program</u>									
	Gross	1,521,100	0	0	0	0	(1,521,100)	(1,521,100)	(1,521,100)	(1,521,100)
	GF/GP	1,521,100	0	0	0	0	(1,521,100)	(1,521,100)	(1,521,100)	(1,521,100)
Sec. 121. One-time Basis Only (Renumbered as Sec. 120 for FY 2016-17)										
1	<u>State trunkline federal road and bridge construction</u>									
	Governor: \$10,400,000 to maintain FY 2015-16 levels of funding for trunkline construction.									
	Gross	0	10,400,000	10,400,000	0	0	10,400,000	10,400,000	0	0
	GF/GP	0	10,400,000	10,400,000	0	0	10,400,000	10,400,000	0	0
2	<u>State and local road and bridge programs</u>									
	Gross	258,000,000	0	0	0	0	(258,000,000)	(258,000,000)	(258,000,000)	(258,000,000)
	GF/GP	258,000,000	0	0	0	0	(258,000,000)	(258,000,000)	(258,000,000)	(258,000,000)
3	<u>Special Grants</u>									
	Conference: \$8,500,000 for special grants to projects in Berrien, Lenawee, and Macomb counties.									
	Gross	0	0	0	0	8,500,000	0	0	0	8,500,000
	GF/GP	0	0	0	0	8,500,000	0	0	0	8,500,000



DEPARTMENT OF TRANSPORTATION

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
GENERAL SECTIONS				
<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$2,755,927,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$1,316,686,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF TRANSPORTATION</p> <p>Grants to regional planning councils 488,800</p> <p>Grants to local programs..... 33,000,000</p> <p>Rail grade crossing..... 3,000,000</p> <p>Local bridge program..... 26,828,600</p> <p>Grants to county road commissions..... 615,734,000</p> <p>Grants to cities and villages..... 343,299,300</p> <p>Economic development fund..... 23,385,200</p> <p>Local bus operating..... 167,400,000</p> <p>Detroit/Wayne County port authority..... 468,200</p> <p>Marine passenger service..... 400,000</p> <p>Terminal development..... 150,000</p> <p>Specialized services..... 3,853,900</p> <p>Municipal credit program..... 2,000,000</p> <p>Transit capital..... 24,610,800</p> <p>Service initiatives..... 999,800</p> <p>Transportation to work..... 3,900,000</p> <p>Airport safety, protection, & improvement program..... 5,055,800</p> <p>Transit capital and rail infrastructure..... 88,000,500</p> <p>State and local road and bridge programs..... 158,631,600</p> <p>Total payments to local units of government..... \$ 1,438,206,000</p>	<p>Sec. 19-201.</p> <p>Updated dates and amounts.</p>	<p>Sec. 201.</p> <p>Concurs with Governor.</p>	<p>Sec. 201.</p> <p>Concurs with Governor</p>	<p>Sec 201.</p> <p>Concurs with Governor</p>

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 19-202.	Sec. 202.	Sec. 202.	Sec. 202.
Sec. 203. As used in this article: (a) "Amtrak" means the national railroad passenger corporation. (b) "CTF" means comprehensive transportation fund. (c) "Department" means the state transportation department. (d) "Director" means the director of the department. (e) "DOT" means the United States department of transportation. (f) "DOT-FHWA" means DOT, federal highway administration. (g) "FTE" means full-time equated. (h) "IDG" means interdepartmental grant (i) "IRS" means the internal revenue service. (j) "MTF" means Michigan transportation fund. (k) "SAF" means state aeronautics fund. (l) "STF" means state trunkline fund.	Sec. 19-203. Deleted definition for "Amtrak".	Sec. 203. Retained current law	Sec. 203. Concurs with Governor	Sec. 203. Concurs with Governor
Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.	Deleted.	Sec. 204.	Sec. 216.	Sec. 216. Modified date to "November 1 of each year".
Sec. 205. The department shall provide notice to the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the house and senate standing committees on transportation, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on proposed federal rule changes that would require amendments to the laws of this state. The notice shall be given within 30 business days of the proposed federal rule being posted to	Deleted.	Sec. 205.	Sec. 217	Sec. 217

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
the federal register, and shall include a description of the proposed federal rule, the publication date, the date when public comment closes, the document citation, and a description of the statutory changes needed when the rule is finalized.				
<p>Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Sec. 19-210.	Sec. 210.	Sec. 210.	Sec. 210.
<p>Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p>	Sec. 19-211.	Sec. 211.	Sec. 211.	Sec. 211.

	<u>FY 2016-17 Changes to Current Act</u>			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.				
Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	Sec. 19-204.	Sec. 208.	Sec. 204.	Sec. 204.
Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 19-205.	Sec. 209.	Sec. 205.	Sec. 205.
Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 19-206.	Sec. 210.	Sec. 206.	Sec. 206.
Sec. 215. A department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Deleted.	Sec. 215.	Sec. 215.	Sec. 215.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies.	Sec. 19-209.	Sec. 228.	Sec. 209.	Sec. 209.
Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees on transportation, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.	Sec. 19-212. Updated dates.	Sec. 212. Concurs with Governor.	Sec. 212. Concurs with Governor.	Sec. 212. Concurs with Governor.
Sec. 233. Not later than April 1, the department shall prepare and transmit a report that provides detail regarding the department's expenditures for administration and planning associated with local units of government. The report shall list the portion of all the expenditures from part 1 that are allocated for administration and planning that are associated with the disbursement of all local funds. The report shall be transmitted to the office of the state budget, the senate and house appropriations chairs, the senate and house appropriations subcommittees on transportation, respectively, and the senate and house fiscal agencies.	Deleted.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.
Sec. 235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.	Sec. 19-213.	Sec. 213.	Sec. 213.	Sec. 213.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 260. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Sec. 19-207.	Sec. 207.	Sec. 207.	Sec. 207.
<p>Sec. 262. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	Sec. 19-208.	Sec. 262.	Sec. 208	Sec. 208.
<p>Sec. 270. In order to reduce costs and maintain quality, it is the intent of the legislature that, excluding the fleet of motor vehicles for the department of state police, the department will prioritize the utilization of remanufactured parts as the primary means of maintenance and repair for the state of Michigan's fleet of motor vehicles.</p>	Deleted.	Sec. 270.	Deleted. Concurs with Governor.	Sec. 270.
<p>Sec. 271. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 is \$68,873,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$39,092,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$29,781,200.00.</p>	Sec. 19-214. Updated dates and amounts.	Sec. 214. Concurs with Governor.	Sec. 214. Concurs with Governor.	Sec. 214. Concurs with Governor.

	<u>FY 2016-17 Changes to Current Act</u>			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
DEPARTMENTAL SECTIONS				
<p>Sec. 301. (1) The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.</p> <p>(2) A bridge authority shall hold 3 public hearings on an increase in any toll charged by the authority at least 30 days before the toll change will become effective. Two of the hearings shall be held within 5 miles of the bridge over which the bridge authority has jurisdiction. One hearing shall be held in Lansing. Public hearings held under this section shall be conducted in accordance with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and shall be conducted so as to provide a reasonable opportunity for public comment, including both spoken and written comments.</p>	Sec. 19-301.	Sec. 301.	Sec. 301.	Sec. 301.
<p>Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, that bid documentation shall be kept confidential and shall not be disclosed other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.</p>	Sec. 19-304.	Sec. 304.	Sec. 304.	Sec. 304.
<p>Sec. 305. (1) The department may permit space on public passenger transportation properties to be occupied by public or private tenants on a competitive market rate basis. The department shall require that revenue from the tenants be placed in an account to be used to pay the costs to maintain and improve the property.</p> <p>(2) The department shall charge public transit agencies and intercity bus carriers equal rates per square foot for leasing space in state-owned intermodal facilities.</p>	Sec. 19-305.	Sec. 305.	Sec. 305.	Sec. 305.
<p>Sec. 306. (1) The amounts appropriated in part 1 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant</p>	<p>Sec. 19-306.</p> <p>Deleted "by the auditor general as</p>	Sec. 306.	<p>Sec. 306.</p> <p>Concurs with Governor on</p>	<p>Sec. 306.</p> <p>Concurs with Governor on</p>

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, the following data applicable to each state department:</p> <p>(a) Estimated costs to be recovered from transportation funds. (b) Description of services provided to the department and/or transportation funds and financed with transportation funds. (c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.</p> <p>(2) Not later than 2 months after publication of the state of Michigan comprehensive annual financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, and the house and senate fiscal agencies stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds. A copy of the report shall be submitted to the auditor general, and the report shall be subject to audit by the auditor general as provided in subsection (3).</p> <p>(3) Biennially, in each even-numbered fiscal year, the auditor general shall conduct an audit of charges to transportation funds by state departments for the 2 preceding fiscal years. The audit shall include both charges governed by interdepartmental contracts as well as miscellaneous charges from other state departments not governed by contracts. The auditor general shall prepare a detailed report, with recommendations and conclusions, including a summary of charges and related services to transportation funds by department, the appropriateness of those charges, the cost allocation methodologies used in determining the level of funding, and any unreimbursed transportation-related costs, if any. The report shall be provided to the senate and house of representatives committees on appropriations, the senate and house fiscal agencies,</p>	<p>provided in subsection (3)" in subsection 2, and subsection (3) in its entirety.</p>		<p>subsection (1) and (2). Modified subsection (3) to:</p> <p>(3) The auditor general shall use a risk-based approach in developing an audit program for the use of transportation funds.</p>	<p>subsections (1) and (2), concurs with House for subsection (3).</p>

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
and the state budget director 9 months after publication of the state of Michigan comprehensive annual financial report.				
Sec. 307. Before March 1 of each year, the department will provide to the legislature, the state budget office, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.	Sec. 19-307.	Sec. 307.	Sec. 307.	Sec. 307.
Sec. 308. (1) As prescribed in subsection (2), the department shall submit reports to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to the prequalification of construction contractors under 1933 PA 170, MCL 123.501 to 123.508, and related administrative rules. The report shall be submitted on or before March 1, 2015. (2) The report shall include all of the following: (a) A description of the department's processes and procedures for evaluating construction contractor performance on capital construction projects administered by the department including state trunkline projects, rail infrastructure projects, local agency federal-aid highway projects, and airport improvement projects. (b) Criteria that would cause the department to rate contractor performance as unsatisfactory. (c) The impact, if any, on a contractor's prequalification if given an unsatisfactory performance rating by the department. (d) A description of all department actions related to unsatisfactory contractor performance ratings and restrictions on contractor prequalification during the fiscal year ending September 30, 2014.	Deleted.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.
Sec. 310. The department shall provide in a timely manner copies of the agenda and approved minutes of monthly transportation commission meetings to the members of the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director.	Sec. 19-310.	Sec. 310.	Sec. 310.	Sec. 310.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States department of transportation. The state infrastructure bank is to be administered by the department for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.</p> <p>(2) In addition to funds provided in subsection (1), money received by the state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the revolving state infrastructure bank fund and shall be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in the fund and be carried forward into the succeeding fiscal year.</p> <p>(3) The department shall submit a report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on the status of the state infrastructure bank. The report shall be submitted on or before December 1, 2015. The report shall include all of the following:</p> <p>(a) The balance in the state infrastructure bank at September 30, 2015, including a breakdown of the balance by cash and cash equivalents, outstanding loans, and balance available for loan to local agencies.</p> <p>(b) A breakdown of the state infrastructure loan balance by amounts designated as originating from federal sources and the amounts originating from nonfederal sources.</p> <p>(c) A list of outstanding loans by agency, original loan amount, project description, loan term, and amount outstanding.</p>	<p>Sec. 19-313.</p> <p>Deleted subsection (3).</p>	<p>Sec. 313.</p>	<p>Sec. 313.</p>	<p>Sec. 313.</p>
<p>Sec. 319. The department shall post signs at each rest area to identify the agency or contractor responsible for maintenance of the rest area. The signs shall include a department telephone number and shall indicate that unsafe or unclean conditions at the rest area may be reported to that telephone number.</p>	<p>Deleted.</p>	<p>Sec. 319.</p>	<p>Deleted.</p> <p>Concurs with Governor.</p>	<p>Sec. 319.</p>

	<u>FY 2016-17 Changes to Current Act</u>			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 353. The department shall review its contractor payment process and ensure that all prime contractors are paid promptly. The department shall ensure that prime contractors are in compliance with special provision 109.10 regarding the prompt payment of subcontractors.	Deleted.	Sec. 353.	Sec. 353.	Sec. 353.
Sec. 357. When presented with complete local federal aid project submittals, the department shall complete all necessary reviews and inspections required to let local federal aid projects within 120 days of receipt. The department shall implement a system for monitoring the local federal aid project review process.	Deleted.	Sec. 357.	Sec. 357.	Sec. 357.
Sec. 375. The department is prohibited from reimbursing contractors or consultants for costs associated with groundbreaking ceremonies, receptions, open houses, or press conferences related to transportation projects funded, in whole or in part, by revenue appropriated in part 1.	Deleted.	Sec. 375.	Sec. 375.	Sec. 375.
Sec. 376. The department shall not spend funds appropriated in Part 1 for the purpose of examining the potential association between commercial signs, outdoor advertising signs, billboards, digital billboards, or commercial electronic variable message signs and motor vehicle activity or motor vehicle driver behavior.	Deleted.	Sec. 376.	Sec. 376.	Sec. 376.
Sec. 381. The department shall require as a condition of each contract or subcontract for construction, maintenance, or engineering services that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall report to the house and senate appropriations committees and the house and senate fiscal agencies by March 1 of each year describing the processes it has developed and implemented under provisions of this section. As used in this section, "E-Verify" means an Internet-based system operated by the department of homeland security, U.S. citizenship and immigration services in partnership with the social security administration.	Deleted.	Sec. 381.	Sec. 381.	Sec. 381.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 382. In administering a contract with a county road commission, city, or village that allocates costs of construction or reconstruction of highways, roads, and streets as provided in section 18d of 1951 PA 51, MCL 247.668d, the department shall submit the final cost-sharing bill to the county road commission, city, or village not later than 2 years after the date of the final contract payment to the construction contractor.	Deleted.	Sec. 382.	Sec. 382.	Sec. 382.
Sec. 383. (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2015. With respect to each department-owned aircraft, the report shall include all of the following: (a) Total hours of usage. (b) Description of specific flights including dates of travel, names of passengers including state agency, university, or local government affiliation, travel origin and destination, and total estimated costs associated with the air travel. (2) The report shall be submitted to the senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than February 1, 2016. (3) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users. (4) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives and only when the aircraft is already scheduled by state agencies on related official state business. (5) It is the intent of the legislature that the department work with the Michigan state police to establish a reciprocal agreement on employing fixed-wing aircraft with specifically designed equipment for use by the Michigan state police when conducting operations.	Sec. 19-383. Updated dates. Deleted subsection (5).	Sec. 383. Updated dates. Added the following to the end of subsection (5): "The department shall submit a report regarding the status of a reciprocal agreement to the senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than February 1, 2017."	Sec. 383. Concurs with Governor.	Sec. 383. Concurs with Senate.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 384. (1) Except as otherwise provided in subsection (2), the department shall not obligate the state to expend any state transportation revenue for construction planning or construction of the Detroit River International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department shall not commit the state to any new contract related to the construction planning or construction of the Detroit River International Crossing or a renamed successor that would obligate the state to expend any state transportation revenue. An expenditure for staff resources used in connection with project activities, which expenditure is subject to full and prompt reimbursement from Canada, shall not be considered an expenditure of state transportation revenue.</p> <p>(2) If the legislature enacts specific enabling legislation for the construction of the Detroit River International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.</p>	Sec. 19-384.	Sec. 384.	Sec. 384.	Sec. 384.
<p>Sec. 385. (1) The department shall submit reports to the state budget director, the speaker of the house, the house minority leader, the senate majority leader, the senate minority leader, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to all nonconstruction or construction planning activities related to the Detroit River International Crossing or a renamed successor. The initial report shall be submitted on or before December 1, 2015 and shall cover the fiscal year ending September 30, 2015.</p> <p>(2) The initial report shall include, at a minimum, all of the following:</p> <p>(a) Department costs incurred in the fiscal year ending September 30, 2015, including employee salaries, wages, benefits, travel, and contractual services, and what activities those costs were related to.</p> <p>(b) Costs of other executive branch agencies incurred in the fiscal year ending September 30, 2015, including employee salaries, wages, benefits, travel, and contractual services, and what activities those costs were related to.</p> <p>(c) A breakdown of the source of funds used for the activities</p>	<p>Sec. 19-385.</p> <p>Updated dates.</p>	<p>Sec. 385.</p> <p>Concurs with Governor</p>	<p>Sec. 385.</p> <p>Concurs with Governor</p>	<p>Sec. 385.</p> <p>Concurs with Governor</p>

	<u>FY 2016-17 Changes to Current Act</u>			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>described in subdivisions (a) and (b).</p> <p>(d) A breakdown of reimbursements made by Canada under section 384(1) to the state for expenditures for staff resources used in connection with project activities.</p> <p>(e) A narrative description of the status of the Detroit River International Crossing or a renamed successor, including efforts undertaken to implement provisions of the crossing agreement executed June 15, 2012 by representatives of the Canadian government and this state.</p> <p>(3) After submission of the initial report, a subsequent report shall be submitted on March 1, 2016, June 1, 2016, and September 1, 2016 and shall include the same information described in subsection (2) for the applicable previous fiscal quarter.</p>				
<p>Sec. 393. (1). The department shall promote best practices for public transportation services in this state, including, but not limited to, the following:</p> <p>(a) Transit vehicle rehabilitation to reduce life-cycle cost of public transportation through mid-life rehabilitation of transit buses.</p> <p>(b) Cooperation between entities using transit, including school districts, cities, townships, and counties with a view to promoting cost savings through joint purchasing of fuel and other procurements.</p> <p>(c) Coordination of transportation dollars among state departments which provide transit-related services, including the department of human services and the department of community health. Priority should be given to use of public transportation services where available.</p> <p>(d) Promotion of intelligent transportation services for buses that incorporate computer and navigation technology to make transit systems more efficient, including stoplight coordinating, vehicle tracking, data tracking, and computerized scheduling.</p> <p>(2) The department shall report on efforts taken to implement this</p>	<p>Deleted.</p>	<p>Sec. 393.</p> <p>Updated dates.</p>	<p>Sec. 393.</p> <p>Deleted subsection (2).</p>	<p>Sec. 393.</p> <p>Concurs with Senate.</p>

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
section as well as Section 393 of Article XVII of 2011 PA 63. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before March 1, 2016.				
Sec. 394. The department and local road agencies shall make the preservation of their existing road networks a funding priority.	Deleted.	Sec. 394.	Sec. 394.	Sec. 394.
<i>New Section - Governor</i> Sec. 395. From the funds appropriated in part 1 for state trunkline federal aid road and bridge construction, the department may expend up to \$10,000,000 on highway maintenance activities to support safety-related, high-priority and other deferred routine maintenance needs on Michigan's state trunkline network.	Sec. 19-395.	Sec. 395. Concurs with Governor.	Sec. 395. Concurs with Governor.	Sec. 395. Concurs with Governor.
<i>New Section - House</i> Sec. 396. In soliciting proposals for contractual services, other than construction contracts, the department shall obtain assurance that the respondents have the financial capability, equipment, work force, and prior work experience sufficient to perform the proposed services. The department shall not expend any funds appropriated in part 1 for a contract for services to the general public if the contractor or vendor has not completed the pre-qualification process for the requested contracted services prior to the request for proposal or proposal release date.	Not included.	Not included.	Sec. 396.	Sec. 396. Deleted second sentence in House section. Section reads: Sec. 396. In soliciting proposals for contractual services, other than construction contracts, the department shall obtain assurance that the respondents have the financial capability, equipment, work force, and prior work experience sufficient to perform the proposed services.

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
FEDERAL				
Sec. 402 A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to this state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended.	Sec. 19-402	Sec. 402.	Sec. 402.	Sec. 402.
MICHIGAN TRANSPORTATION FUND				
Sec. 501 The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43, and not appropriated to the department of licensing and regulatory affairs or the department of state police is deposited in the Michigan transportation fund.	Sec. 19-501.	Sec. 501.	Sec. 501.	Sec. 501.
New Section - Senate Sec. 502. From the funds appropriated in Part 1, the department shall conduct a pilot program to cycle test concrete pavement segments treated with a cement hydration catalyst and sealant. The test shall simulate a longer design life on simulated state trunkline roads. The department shall, in accordance with Public Act 51 of 1951 and the department's new materials evaluation program, conduct a cement hydration catalyst and sealant pilot program of sufficient length of reconstructed or newly constructed state trunkline, and test the quality and durability of the road segments. Upon completing the testing, the department shall issue a report to the legislature on the relative durability and quality of the treated pavement segments.	Not included.	Sec. 502.	Not included.	Not included.

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 503. (1) The funds appropriated in part 1 for the economic development and local bridge programs shall not lapse at the end of the fiscal year but shall carry forward each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.</p> <p>(2) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.</p> <p>(3) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.</p> <p>(4) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.</p>	Sec. 19-503.	Sec. 503.	Sec. 503.	Sec. 503.
<p>Sec. 504. Funds from the Michigan transportation fund shall be distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state trunkline fund, in accordance with this article and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this article, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.</p>	Sec. 19-504.	Sec. 504.	Sec. 504.	Sec. 504.
<p><i>New Section - Governor</i></p> <p>Sec. 505. If roads innovation funds are not released by a 1-time concurrent resolution pursuant to Section 1j(5) of 2015 PA 175, MCL 247.651j on or before October 1, 2016, the department shall prepare a report that specifies the portions of total Michigan Transportation Fund distributions to be withheld from the State Trunkline Fund and each local road agency. The department shall present the report to</p>	Sec. 19-505	Sec. 505. Concurs with Governor.	Sec. 505. Concurs with Governor.	Sec. 505. Concurs with Governor.

	<u>FY 2016-17 Changes to Current Act</u>			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
the state budget director, the senate and house appropriations subcommittees on transportation, the senate and house standing committees on transportation, and the senate and house fiscal agencies on or before November 1, 2016.				
STATE TRUNKLINE FUND				
<p>Sec. 601. (1) The department shall work with the road construction industry and engineering consulting community to develop a warranty program for capital road and bridge construction, reconstruction, and rehabilitation projects. In developing the warranty program, the department shall consider the following:</p> <p>a. Scope of warranties including warranties on materials and workmanship, pavement or bridge performance criteria, and the application of warranties to design/build projects.</p> <p>b. Length of warranty</p> <p>c. Costs and benefits associated with scope of warranty and various warranty provisions, including length of warranty</p> <p>d. Any other relevant factors that might determine the use of warranties and/or scope or length of warranty</p> <p>e. Use of warranties on local agency projects administered by the department</p> <p>f. Other measures to identify premature failure of road pavement or bridge elements and the related cause of those failures.</p> <p>(2) The department shall report on March 1 of each year to the house of representatives and senate appropriations subcommittees on transportation and the house and senate fiscal agencies on provisions of the department's warrant program described under subsection (1). The department shall timely inspect warrantied projects prior to the expiration of any associated warranty.</p> <p>(3) The department shall report to the legislature all of the following with regard to road and bridge construction projects:</p> <p>(a) An update on procedures involving the attorney general's office regarding non responsive contractors that had received notice but failed to fulfill the terms of a warranty.</p> <p>(b) An update on any upgrades and improvements to the statewide warranty administrative database.</p> <p>(c) The number of active road and bridge construction warranties.</p>	Deleted.	Sec. 601.	Deleted. Concurs with Governor.	Sec. 601. Concurs with Senate.

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<p>(d) The number of road and bridge project warranties that required corrective action, and the date or dates of any corrective action.</p> <p>(e) The number of warrantied projects that required corrective action but expired prior to the contractor receiving notice and the total cost of each of those projects.</p> <p>(f) The number of instances where a contractor was notified of the need for corrective action more than 60 days after the associated warranty period.</p> <p>(g) The number of unresolved corrective actions outstanding beyond 15 months, and the department's findings and any changes to existing policies and procedures as required in subsection (5).</p> <p>(4) The report required under subsection (3) is due on March 1 of each calendar year, shall reflect the prior 12-month period, and shall be transmitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies.</p> <p>(5) The department shall maintain documentation to support initial acceptance of warrantied projects, interim and final inspections, and notifications to contractors that the warranty period had expired. The department also shall review and evaluate consultant evaluation requirements or recommendations and make existing policies and procedures accordingly.</p>				
<p>Sec. 603. The department shall use traffic congestion as 1 of the criteria in determining the priorities for designating which roads shall be remediated in its 5-year road plan, which must be submitted on or before March 1 of each year. Criteria for evaluating traffic congestion shall include, but not be limited to, coordination with local, county, and regional planning, improvement in traffic operations, improvement in physical roadway conditions, accident reduction, and coordination with area public transportation planning.</p>	Deleted.	Sec. 603.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.
<p>Sec. 604. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.</p>	Sec. 19-604.	Sec. 604.	Sec. 604.	Sec. 604.

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Sec. 610. The department shall have as a priority the removal of dead deer and other large animal remains from the traveled portion and shoulder of state highways. The department, and counties that perform state highway maintenance under contract, shall remove animal remains, wherever practicable and when funds are available, away from the traveled portion and shoulder of state highways.	Deleted.	Sec. 610.	Deleted. Concurs with Governor.	Sec. 610. Concurs with Senate.
Sec. 612. The department shall establish guidelines governing incentives and disincentives provided under contracts for state trunkline projects. The guidelines shall include specific financial information concerning incentives and disincentives. On or before January 1 of each year, the department shall prepare a report for the immediately preceding fiscal year regarding contract incentives and disincentives. This report shall include a list, by project, of the contractors that received contract incentives and/or disincentives, the amount of the incentives and/or disincentives, and the number of days that each project was completed either ahead or past the contracted completion date. This report shall be provided to the senate and house appropriations subcommittees on transportation, the senate and house standing committees on transportation, and the senate and house fiscal agencies.	Deleted.	Sec. 612.	Sec. 612.	Sec. 612.
Sec. 660. (1) The legislature encourages the department to examine the use of alternative road surface materials, including recycled materials, and to develop criteria and specifications for their use in both department-managed and contracted projects. (2) The department shall evaluate the use of a bituminous mix which incorporates crumb rubber from scrap tires. (3) The department shall report on efforts taken to implement this section. The report shall include descriptions of specific materials evaluated, evaluation methods, and results of specific field or laboratory tests. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before March 1 of each year.	Deleted.	Sec. 660.	Deleted. Concurs with Governor.	Sec. 660. Subsection (2) is deleted, and subsection (3) renamed as subsection (2).

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
TRANSIT AND RAIL RELATED FUNDS				
Sec. 701. The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of state-owned intercity bus equipment shall be credited to the intercity bus equipment facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement shall be credited to the intercity bus equipment fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, shall be credited to the intercity bus equipment facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment facility fund shall remain in the fund and be carried forward into the succeeding fiscal year.	Sec. 19-701. Clarifies and makes consistent references to "intercity bus equipment and facility fund".	Sec. 701. Concurs with Governor.	Sec. 701. Concurs with Governor.	Sec. 701. Concurs with Governor.
Sec. 702. Money that is received by this state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects shall be deposited in the fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward into the succeeding fiscal year.	Sec. 19-702.	Sec. 702.	Sec. 702.	Sec. 702.
Sec. 703. After receiving notification from a railroad company pursuant to section 8 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.58, the department shall immediately notify the house of representatives and senate appropriations subcommittees on transportation and the state budget office that the railroad company has filed with the appropriate governmental agencies for abandonment of a line.	Deleted.	Sec. 703.	Deleted. Concurs with Governor.	Sec. 703. Concurs with Senate.

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<p>New Section - Senate</p> <p>Sec. 704. From the funds appropriated in part 1, the department shall prepare and transmit a report that provides detail regarding the department's expenditures for programs funded under the appropriation in part 1 for rail operations and infrastructure. The report shall include a breakdown of the appropriation by program, year-to-date expenditures under each program itemized by project, and an estimate of future expenditures under each program itemized by project for the remainder of the fiscal year. The initial report shall be submitted to the senate and house appropriations subcommittees on transportation, and the senate and house fiscal agencies, on or before October 30. The department also shall update and resubmit the report on or before February 1.</p>	Not included.	Sec. 704.	Not included.	Sec. 704. October 30 date changed to October 30, 2016. Otherwise concurs with Senate.
<p>New Section - Senate</p> <p>Sec. 705. It is the intent of the legislature that the department will provide assistance, whether administrative or otherwise, to the city of Woodhaven so the city may meet funding needs for a rail and street separation project.</p>	Not Included.	Sec. 705.	Not included.	Sec. 705. Concurs with Senate.
<p>Sec. 706. The Detroit/Wayne County port authority shall issue a complete operations assessment and a financial disclosure statement. The operations assessment shall include operational goals for the next 5 years and recommendations to improve land acquisition and development efficiency. The report shall be completed and submitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies by February 15 of each fiscal year for the prior fiscal year.</p>	Sec. 19-706	Sec. 706.	Sec. 706.	Sec. 706. February 15 date changed to June 30.
<p>Sec. 711. (1) As prescribed in subsection (2), the department shall submit reports to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on rail passenger service provided by AMTRAK under a contractual agreement with the department. The report shall be submitted on or before May 1 of each year.</p> <p>2) The report shall include all of the following:</p>	Deleted.	Sec. 711.	Sec. 711.	Sec. 711.

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(a) Passenger counts for the preceding fiscal year for each of the 3 AMTRAK routes in Michigan. (b) Revenue and operating expenses by AMTRAK route. (c) Total state operating payments to AMTRAK in the preceding fiscal year by AMTRAK route. (d) A discussion of major factors affecting route costs and revenue and net state costs in the preceding fiscal year, and factors affecting route costs and revenue and net state costs anticipated in the current and future fiscal years.				
Sec. 713. On or before November 1, 2015, the department shall report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on the status of commuter rail demonstration projects in the state, including the disposition of rail cars leased by the department for commuter rail service.	Deleted.	Deleted. Concurs with Governor.	Sec. 713. Updates report due date.	Deleted. Concurs with Governor.
Sec. 735. For the fiscal year ending September 30, 2016, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is \$0.	Sec. 19-735. Updated date.	Sec. 735. Updated date. Concurs with Governor.	Sec. 735. Updated date. Concurs with Governor.	Sec. 735. Updated date. Concurs with Governor.

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
AERONAUTICS FUND				
Sec. 801. Except as otherwise provided in section 903 for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.	Sec. 19-801.	Sec. 801. Concurs with Governor.	Sec. 801. Concurs with Governor.	Sec. 801. Concurs with Governor.
Sec. 802. The legislature encourages the department to find private entities or local public agencies to assume ownership and operating responsibility for airports currently owned by the department.	Deleted.	Sec. 802.	Sec. 802.	Sec. 802.
New Section - Senate Sec. 803. Not later than December 1, 2016, the department, in cooperation with the department of technology, management and budget, shall release a request for proposal seeking competitive bids for the award of a contract for third party management and sale of the department's aging aircraft. Third party management shall include, but not be limited to: aircraft transportation services, aircraft, aircraft personnel including pilots and technicians, aircraft maintenance, aircraft facilities, and aircraft fuel.	Not Included.	Sec. 803.	Not Included.	Sec. 803. Concurs with Senate.
CAPITAL OUTLAY				
Sec. 901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1. (2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section, unless a total nonfederal share greater than 10% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement	Sec. 19-901.	Sec. 901.	Sec. 901.	Sec. 901.

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<p>programs.</p> <p>(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this article and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.</p>				
Sec. 903. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.	Sec. 19-903.	Sec. 903.	Sec. 903.	Sec. 903.
ONE-TIME AND ONGOING GENERAL FUND APPROPRIATIONS				
Sec. 1001. The 1-time appropriation in part 1 for state trunkline federal aid and road and bridge construction shall be used to ensure that the state match all available federal-aid highway funds.	Deleted.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.	Replaced. Prior language deleted and replaced with provisions concerning special grants funded with \$8.5 million of General Fund revenue. Section now reads: Sec. 1001. The funds appropriated in part 1 for special grants shall be used to fund the following road improvement projects: (a)

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				Berrien County: US-31 right-of-way acquisition. (b) Lenawee County: upgrading Weston Road and Rodesiler Highway to provide an all-season truck route between M-52 and US- 18 223. (c) Macomb County: M-53 at 33 Mile Road access.
Sec. 1002. (1) The general fund/general purpose appropriation in part 1 for state and local road and bridge programs shall be distributed to the state trunk line fund, county road commissions, and cities and villages, in the same percentages described in section 10(1)(j) of 1951 PA 51, MCL 247.660. Funds distributed to county road commissions under this section shall be distributed among the county road commissions in accordance with section 12 of 1951 PA 51, MCL 247.662. Funds distributed to cities and villages under this section shall be distributed among cities and villages in accordance with section 13 of 1951 PA 51, MCL 247.663.	Deleted.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.
Sec. 1003. By December 1, 2016, the department shall report to the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies, on the use of one-time general fund/general purpose funds appropriated in part 1 for transit capital and rail infrastructure. The report shall include a summary of funds expended, encumbered, and lapsed for both transit capital and rail operations and infrastructure. With regard to transit capital projects, the report shall include grantees, grant amounts, project description, and project completion dates. With regard to rail operations and infrastructure projects, the report shall include grant amounts, project description, and project completion dates.	Deleted.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.

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	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 1006. (2). The department shall prepare a report regarding progress on the construction of a new rail tunnel crossing of the Detroit River between the city of Detroit and Windsor, Ontario, Canada, referenced in the balance of this section as "the project". On November 10, 2015, the department shall provide the report to the house and senate transportation appropriations subcommittees and the house and senate fiscal agencies. The report shall include the following:</p> <p>a. Whether the project has obtained all necessary environmental and cross-border crossing permits from the governments of Canada and the United States.</p> <p>b. Whether the project is included in the long-range transportation plan of the Southeast Michigan Council of Governments.</p> <p>c. Whether the department is satisfied that the project will accommodate not less than 400,000 rail cars per year.</p> <p>d. Whether the department is satisfied that the project will be available for use by all rail companies.</p> <p>e. Whether the department is satisfied that all approvals necessary for the completion of the project have been secured.</p>	Deleted.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.	Deleted. Concurs with Governor.
PART 2A				
<p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.</p>	Deleted.	Sec. 1201. Updated dates and amounts.	Deleted.	Sec. 1201. Updated dates and amounts. Concurs with Senate.