



STATE POLICE  
S.B. 253

03/23/2009

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOV'S REC.	FY 2009-10 SENATE SUB-COMM.	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
				GOVERNOR		SENATE	
				AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	2,924.0	2,859.0	2,873.0	(65.0)	(2.2)	(51.0)	(1.7)
<b>GROSS.....</b>	<b>531,588,100</b>	<b>538,528,000</b>	<b>539,176,500</b>	<b>6,939,900</b>	<b>1.3</b>	<b>7,588,400</b>	<b>1.4</b>
Less:							
Interdepartmental Grants Received.....	26,321,900	26,718,400	27,366,800	396,500	1.5	1,044,900	4.0
<b>ADJUSTED GROSS.....</b>	<b>505,266,200</b>	<b>511,809,600</b>	<b>511,809,700</b>	<b>6,543,400</b>	<b>1.3</b>	<b>6,543,500</b>	<b>1.3</b>
Less:							
Federal Funds.....	94,733,400	93,839,000	93,839,000	(894,400)	(0.9)	(894,400)	(0.9)
Local and Private.....	8,785,800	8,818,800	8,818,900	33,000	0.4	33,100	0.4
<b>TOTAL STATE SPENDING.....</b>	<b>401,747,000</b>	<b>409,151,800</b>	<b>409,151,800</b>	<b>7,404,800</b>	<b>1.8</b>	<b>7,404,800</b>	<b>1.8</b>
Less:							
Other State Restricted Funds.....	116,825,400	130,677,300	130,677,300	13,851,900	11.9	13,851,900	11.9
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>284,921,600</b>	<b>278,474,500</b>	<b>278,474,500</b>	<b>(6,447,100)</b>	<b>(2.3)</b>	<b>(6,447,100)</b>	<b>(2.3)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>20,741,400</b>	<b>20,366,500</b>	<b>19,894,100</b>	<b>(374,900)</b>	<b>(1.8)</b>	<b>(847,300)</b>	<b>(4.1)</b>

DEPARTMENT OF STATE POLICE				FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
								GOVERNOR	SENATE	HOUSE
<b>EXECUTIVE DIRECTION</b>										
1.	Unclassified Positions	FTE (Uncl)	3.0	3.0	3.0			0.0	0.0	
		Gross	366,100	366,100	366,100			0	0	
		Restricted	34,100	22,500	22,500			(11,600)	(11,600)	
		GF/GP	332,000	343,600	343,600			11,600	11,600	
2.	Executive Direction	FTE	21.0	22.0	22.0			1.0	1.0	
		Gross	1,940,200	2,678,200	2,678,200			738,000	738,000	
		Restricted	190,500	265,500	265,500			75,000	75,000	
		GF/GP	1,749,700	2,412,700	2,412,700			663,000	663,000	
3.	Auto Theft Prevention Program	FTE	4.0	4.0	4.0			0.0	0.0	
	<b>Governor</b>	Gross	10,744,100	8,022,800	8,022,800			(2,721,300)	(2,721,300)	
	<i>Adjustment for actual funds received.</i>	Restricted	10,744,100	8,022,800	8,022,800			(2,721,300)	(2,721,300)	
	<b>Senate</b>	GF/GP	0	0	0			0	0	
	<i>Concurred.</i>									
4.	Special Operations and Events	FTE	17.5	17.5	17.5			0.0	0.0	
		Gross	2,511,300	2,106,200	2,106,200			(405,100)	(405,100)	
		GF/GP	2,511,300	2,106,200	2,106,200			(405,100)	(405,100)	
<b>DEPARTMENTWIDE APPROPRIATIONS</b>										
1.	Special Maintenance and Utilities	Gross	447,600	447,600	447,600			0	0	
		GF/GP	447,600	447,600	447,600			0	0	
2.	Worker's Compensation	Gross	2,867,600	3,151,300	3,151,300			283,700	283,700	
		GF/GP	2,867,600	3,151,300	3,151,300			283,700	283,700	

DEPARTMENT OF STATE POLICE			FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
							GOVERNOR	SENATE	HOUSE
3.	Fleet Leasing	Gross	16,184,100	15,184,100	15,184,100		(1,000,000)	(1,000,000)	
	<b>Governor</b>	GF/GP	16,184,100	15,184,100	15,184,100		(1,000,000)	(1,000,000)	
	<i>Reduction of \$1.0 million due to rate reductions.</i>								
	<b>Senate</b>								
	<i>Concurred.</i>								
4.	Inservice Training--Law Enforcement Distribution	Gross	450,000	450,000	450,000		0	0	
		IDT	450,000	450,000	450,000		0	0	
		GF/GP	0	0	0		0	0	
5.	Inservice Training--Competitive	Gross	600,000	1,000,000	1,000,000		400,000	400,000	
	<b>Governor</b>	IDT	600,000	1,000,000	1,000,000		400,000	400,000	
	<i>Added \$400,000 Justice Training grant award.</i>								
	<b>Senate</b>	GF/GP	0	0	0		0	0	
	<i>Concurred.</i>								
6.	Narcotics Investigation Funds	Gross	237,000	265,100	265,100		28,100	28,100	
		Federal	95,000	95,000	95,000		0	0	
		Restricted	142,000	170,100	170,100		28,100	28,100	
		GF/GP	0	0	0		0	0	
7.	Rent and Building Occupancy Charges	Gross	9,157,400	12,899,000	12,899,000		3,741,600	3,741,600	
	<b>Governor</b>	IDG	258,700	277,500	277,500		18,800	18,800	
	<i>Reduction due to closure of Marquette Forensic Lab, \$137,000.</i>								
		Federal	184,900	198,400	198,400		13,500	13,500	
	<i>Reductions to MSP post leases, \$600,000 GF/GP.</i>								
		Restricted	502,200	572,300	572,300		70,100	70,100	
	<i>Increase due to occupancy of new Lansing HQ, \$3.7 million.</i>								
	<b>Senate</b>	GF/GP	8,211,600	11,850,800	11,850,800		3,639,200	3,639,200	
	<i>Concurred.</i>								

DEPARTMENT OF STATE POLICE		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
						GOVERNOR	SENATE	HOUSE
<b>SUPPORT SERVICES</b>								
1.	Management Services	FTE	139.0	136.0	136.0		(3.0)	(3.0)
	<b>Governor</b>	Gross	13,711,800	13,646,600	13,646,600		(65,200)	(65,200)
	<i>Shifts \$208,700 from GF/GP to CJIC service fees funding.</i>	IDG/IDT	993,300	1,227,800	1,227,800		234,500	234,500
	<i>Transfers carpentry unit to the DMB, \$282,700 GF/GP savings.</i>	Federal	213,300	216,900	216,900		3,600	3,600
	<i>Reduction due to elimination of positions, \$282,700 GF/GP.</i>	Local	48,600	31,600	31,600			
	<b>Senate</b>	Restricted	2,090,200	2,116,600	2,116,600		26,400	26,400
	<i>Concurred.</i>	GF/GP	10,366,400	10,053,700	10,053,700		(312,700)	(312,700)
2.	Training Administration	FTE	34.0	33.0	33.0		(1.0)	(1.0)
	<b>Governor</b>	Gross	6,732,900	6,808,000	6,808,000		75,100	75,100
	<i>Reduction due to elimination of positions, \$209,400 GF/GP.</i>	IDG-ACAD	4,270,300	1,100,000	1,100,000		(3,170,300)	(3,170,300)
	<b>Senate</b>	Federal	250,500	256,300	256,300		5,800	5,800
	<i>Concurred.</i>	Restricted	287,100	287,100	287,100		0	0
		GF/GP	1,925,000	1,898,900	1,898,900		(26,100)	(26,100)
3.	Budget and Financial Services	FTE	24.5	23.5	23.5		(1.0)	(1.0)
	<b>Governor</b>	Gross	2,437,200	2,419,000	2,419,000		(18,200)	(18,200)
	<i>Reduction due to elimination of position, \$71,300 GF/GP.</i>	IDT	26,900	60,700	60,700		33,800	33,800
		Local	40,600	0	0		(40,600)	(40,600)
	<i>Concurred.</i>	Restricted	165,400	312,800	312,800		147,400	147,400
		GF/GP	2,031,300	2,045,500	2,045,500		14,200	14,200
4.	Internal Audit Services	Gross	68,900	0	0		(68,900)	(68,900)
	<b>Governor</b>	IDG	6,600	0	0		(6,600)	(6,600)
	<i>Transfer of unit function to the DMB.</i>	Federal	4,100	0	0		(4,100)	(4,100)
	<b>Senate</b>	Local	500	0	0		(500)	(500)
	<i>Concurred.</i>	Restricted	9,800	0	0		(9,800)	(9,800)
		GF/GP	47,900	0	0		(47,900)	(47,900)

DEPARTMENT OF STATE POLICE		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
						GOVERNOR	SENATE	HOUSE
<b>HIGHWAY SAFETY PLANNING</b>								
1.	State Program Planning and Administration	FTE	8.0	8.0	8.0		0.0	0.0
		Gross	1,213,800	1,236,200	1,236,200		22,400	22,400
		Federal	712,100	725,200	725,200		13,100	13,100
		GF/GP	501,700	511,000	511,000		9,300	9,300
2.	Secondary Road Patrol Program	FTE	2.0	2.0	2.0		0.0	0.0
		Gross	14,031,800	14,034,500	14,034,500		2,700	2,700
		Restricted	14,031,800	14,034,500	14,034,500		2,700	2,700
		GF/GP	0	0	0		0	0
3.	Truck Safety Program	FTE	1.0	1.0	1.0		0.0	0.0
		Gross	3,003,900	3,005,700	3,005,700		1,800	1,800
		Restricted	3,003,900	3,005,700	3,005,700		1,800	1,800
		GF/GP	0	0	0		0	0
4.	Federal Highway Traffic Safety Coordination	FTE	19.0	19.0	19.0		0.0	0.0
		Gross	10,594,400	10,568,000	10,568,000		(26,400)	(26,400)
		Federal	10,594,400	10,568,000	10,568,000		(26,400)	(26,400)
		GF/GP	0	0	0		0	0

DEPARTMENT OF STATE POLICE		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
						GOVERNOR	SENATE	HOUSE
<b>CRIMINAL JUSTICE INFORMATION CENTER</b>								
1.	Criminal Justice Information Center Division	FTE	116.0	116.0	116.0			
	<b>Governor</b>	Gross	13,235,300	10,745,700	10,745,700	(2,489,600)	(2,489,600)	
	<i>Reduced \$1.0 million due to completion of AFIS upgrade project.</i>	IDG	476,800	483,600	483,600	6,800	6,800	
	<b>Senate</b>	Restricted	10,983,800	9,476,300	9,476,300	(1,507,500)	(1,507,500)	
	<i>Concurred.</i>	GF/GP	1,774,700	785,800	785,800	(988,900)	(988,900)	
2.	Criminal Records Improvement	FTE	1.0	1.0	1.0	0.0	0.0	
		Gross	2,241,500	2,241,500	2,241,500	0	0	
		Federal	2,241,500	2,241,500	2,241,500	0	0	
		GF/GP	0	0	0	0	0	
3.	Traffic Safety	FTE	19.0	19.0	19.0	0.0	0.0	
		Gross	1,803,900	1,879,100	1,879,100	75,200	75,200	
		IDG	1,225,600	1,184,000	1,184,000	(41,600)	(41,600)	
		Federal	501,000	507,000	507,000	6,000	6,000	
		Restricted	77,300	188,100	188,100	110,800	110,800	
		GF/GP	0	0	0	0	0	

DEPARTMENT OF STATE POLICE				FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM		
								FY 2008-09 YEAR-TO-DATE:		
								GOVERNOR	SENATE	HOUSE
<b>FORENSIC SCIENCES</b>										
1.	Laboratory Operations	FTE		156.0	182.0	182.0			26.0	26.0
	<b>Governor</b>	Gross		22,300,700	29,745,200	29,745,100			7,444,500	7,444,400
	<i>Added 45.0 FTEs and \$5,021,700 (\$4,232,600 GF/GP) to accommodate city of Detroit forensic caseload. Fund shift of \$9.3 million from GF/GP to State Services Fee Fund (Agriculture) and \$319,400 from GF/GP to CJIC service fees. Reduction due to closure of Marquette Lab, \$222,100 GF/GP.</i>	IDG		431,600	443,300	443,300			11,700	11,700
		Federal		998,500	1,724,000	1,724,000			725,500	725,500
		Restricted		2,444,200	12,924,100	12,924,100			10,479,900	10,479,900
		GF/GP		17,526,400	14,653,800	14,653,700			(2,872,600)	(2,872,700)
	<b>Senate</b>									
	<i>Concurred.</i>									
2.	DNA Analysis Program	FTE		57.5	57.5	57.5			0.0	0.0
		Gross		8,138,100	7,970,600	7,970,500			(167,500)	(167,600)
		Federal		3,685,900	3,520,900	3,520,900			(165,000)	(165,000)
		Restricted		1,442,800	1,514,400	1,514,400			71,600	71,600
		GF/GP		3,009,400	2,935,300	2,935,200			(74,100)	(74,200)
3.	City of Detroit Laboratory	Gross		200,000	0	0			(200,000)	(200,000)
	<b>Governor</b>	GF/GP		200,000	0	0			(200,000)	(200,000)
	<i>Rolled appropriation into Laboratory Operations line.</i>									
	<b>Senate</b>									
	<i>Concurred.</i>									
4.	Marquette laboratory	Gross		0	0	100			0	100
	<b>Senate</b>	GF/GP		0	0	100			0	100
	<i>Added line as placeholder for potential support to continue Marquette lab operations.</i>									

DEPARTMENT OF STATE POLICE				FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
								GOVERNOR	SENATE	HOUSE
3.	Municipal Reimbursement	Gross	0	0	100			0	100	
	<b>Senate</b>	Local	0	0	100			0	100	
	<i>Added line as placeholder for potential receipt of funds.</i>	GF/GP	0	0	0			0	0	
<b>COMMISSION ON LAW ENFORCEMENT STANDARDS</b>										
1.	Standards and Training	FTE	20.0	20.0	20.0			0.0	0.0	
	<b>Governor</b>	Gross	2,207,600	1,726,900	1,726,900			(480,700)	(480,700)	
	<i>Reduction due to elimination of vacant positions, \$250,000.</i>	Federal	183,400	175,000	175,000			(8,400)	(8,400)	
	<b>Senate</b>	Restricted	131,600	9,100	485,500			(122,500)	353,900	
	<i>Concurred. Fund shift of \$476,400 from GF/GP to Justice Training funds.</i>	GF/GP	1,892,600	1,542,800	1,066,400			(349,800)	(826,200)	
2.	Training Only to Local Units	FTE	2.0	2.0	2.0			0.0	0.0	
		Gross	625,700	618,900	618,900			(6,800)	(6,800)	
		Restricted	625,700	618,900	618,900			(6,800)	(6,800)	
		GF/GP	0	0	0			0	0	
3.	Officer's Survivor Tuition Program	Gross	48,500	48,500	48,500			0	0	
	<b>Senate</b>	GF/GP	48,500	48,500	48,500			0	0	
	<i>Shifted \$476,400 to standards and training line item.</i>									
4.	Justice Training Grants	FTE	4.0	4.0	4.0			0.0	0.0	
		Gross	7,924,300	7,948,600	7,472,200			24,300	(452,100)	
		Restricted	7,924,300	7,948,600	7,472,200			24,300	(452,100)	
		GF/GP	0	0	0			0	0	
5.	Concealed Weapons Enforcement Training	Gross	240,000	240,000	240,000			0	0	
		Restricted	240,000	240,000	240,000			0	0	
		GF/GP	0	0	0			0	0	
6.	Public Safety Officers Benefit Program	Gross	150,000	150,000	150,000			0	0	
		GF/GP	150,000	150,000	150,000			0	0	

DEPARTMENT OF STATE POLICE		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
						GOVERNOR	SENATE	HOUSE
7.	Mental Health Awareness Training	Gross	100,000	100,000	100,000	0	0	
		IDG	100,000	100,000	100,000	0	0	
		GF/GP	0	0	0	0	0	
<b>EMERGENCY MANAGEMENT</b>								
1.	Emergency Management Planning & Administration	FTE	56.0	56.0	56.0	0.0	0.0	
		Gross	5,057,400	5,276,900	5,276,900	219,500	219,500	
		Federal	3,005,100	3,098,700	3,098,700	93,600	93,600	
		GF/GP	2,052,300	2,178,200	2,178,200	125,900	125,900	
2.	Grants to Local Government	Gross	2,482,100	2,482,100	2,482,100	0	0	
		Federal	2,482,100	2,482,100	2,482,100	0	0	
		GF/GP	0	0	0	0	0	
3.	FEMA Program Assistance	FTE	6.0	6.0	6.0	0.0	0.0	
		Gross	1,924,200	1,936,100	1,936,100	11,900	11,900	
		Federal	1,924,200	1,936,100	1,936,100	11,900	11,900	
		GF/GP	0	0	0	0	0	
4.	Nuclear Power Plant Emergency Planning	FTE	6.0	6.0	6.0	0.0	0.0	
		Gross	1,514,300	1,529,300	1,529,300	15,000	15,000	
		Restricted	1,514,300	1,529,300	1,529,300	15,000	15,000	
		GF/GP	0	0	0	0	0	

DEPARTMENT OF STATE POLICE		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
						GOVERNOR	SENATE	HOUSE
5.	Hazardous Materials Programs	FTE	19.5	19.5	19.5		0.0	0.0
		Gross	51,014,600	51,079,100	51,079,100		64,500	64,500
		Federal	49,198,400	49,228,500	49,228,500		30,100	30,100
		Restricted	1,477,200	1,507,600	1,507,600		30,400	30,400
		GF/GP	339,000	343,000	343,000		4,000	4,000
<b>POST UNIFORM SERVICES</b>								
1.	Uniform Services	FTE	388.0	385.0	385.0		(3.0)	(3.0)
	<b>Governor</b>	Gross	45,898,200	46,361,300	46,361,300		463,100	463,100
	<i>Reduction for post CSS&amp;M savings, \$600,000.</i>	GF/GP	45,898,200	46,361,300	46,361,300		463,100	463,100
2.	Security Guards	FTE	14.0	0.0	14.0		(14.0)	0.0
	<b>Governor</b>	Gross	1,099,400	0	1,124,800		(1,099,400)	25,400
	<i>Proposed elimination of program for FY10.</i>	IDG-DMB	648,400	0	648,400		(648,400)	0
	<b>Senate</b>	GF/GP	451,000	0	476,400		(451,000)	25,400
	<i>Did not concur. Used GF/GP from MCOLES administration line.</i>							
3.	Reimbursed Services	FTE	11.0	11.0	11.0		0.0	0.0
		Gross	1,726,100	1,812,700	1,812,700		86,600	86,600
		Restricted	1,726,100	1,812,700	1,812,700		86,600	86,600
		GF/GP	0	0	0		0	0

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						GOVERNOR	SENATE	HOUSE
4.	At-Post Troopers	FTE	1,156.0	1,089.0	1,089.0		(67.0)	(67.0)
	<b>Governor</b>	Gross	146,108,700	146,503,900	146,503,900		395,200	395,200
	<i>Reduced by \$200,000 GF/GP due to FY09 completion of police allocation study. Fund shift of \$760,300 from GF/GP to CJIC service fees. Reduction for overtime, \$2.3 million GF/GP. Reduction of \$3.4 million for attrition (66.0 FTEs).</i>	Restricted	44,561,300	46,280,200	46,280,200		1,718,900	1,718,900
		GF/GP	101,547,400	100,223,700	100,223,700		(1,323,700)	(1,323,700)
	<b>Senate</b>							
	<i>Concurred. Trooper recruit school fund deduct added.</i>							
<b>STATEWIDE FIELD OPERATIONS</b>								
1.	Operational Support	FTE	98.0	54.0	54.0		(44.0)	(44.0)
	<b>Governor</b>	Gross	11,732,200	6,858,100	6,858,100		(4,874,100)	(4,874,100)
	<i>Transfer of fraud investigation (45.0 FTEs and \$610,000) to criminal investigations unit.</i>	IDG	830,000	228,000	228,000		(602,000)	(602,000)
		Private	263,600	273,300	273,300		9,700	9,700
	<b>Senate</b>	GF/GP	10,638,600	6,356,800	6,356,800		(4,281,800)	(4,281,800)
	<i>Concurred</i>							
2.	Aviation Program	FTE	7.0	7.0	7.0		0.0	0.0
		Gross	1,455,500	1,478,100	1,478,100		22,600	22,600
		Restricted	51,100	51,800	51,800		700	700
		GF/GP	1,404,400	1,426,300	1,426,300		21,900	21,900

DEPARTMENT OF STATE POLICE				FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
								GOVERNOR	SENATE	HOUSE
<b>SPECIAL INVESTIGATIONS</b>										
1.	Criminal Investigations	FTE	176.0	217.0	217.0			41.0	41.0	
	<b>Governor</b>	Gross	25,615,500	31,688,400	31,688,400			6,072,900	6,072,900	
	<i>Transfer of fraud investigation from Operational Support Unit (45.0 FTEs and \$610,000).</i>	IDG-DCH	0	610,000	610,000			610,000	610,000	
	<b>Senate</b>	Federal	307,900	320,400	320,400			12,500	12,500	
	<i>Concurred</i>	Restricted	511,700	557,600	557,600			45,900	45,900	
		GF/GP	24,795,900	30,200,400	30,200,400			5,404,500	5,404,500	
2.	Federal Anti-Drug Initiatives	FTE	49.5	49.5	49.5			0.0	0.0	
	<b>Governor</b>	Gross	8,462,700	6,650,100	6,650,100			(1,812,600)	(1,812,600)	
	<i>Adjustment reduction for federal funds received.</i>	Federal	5,689,600	3,774,300	3,774,300			(1,915,300)	(1,915,300)	
	<b>Senate</b>	Restricted	666,500	694,500	694,500			28,000	28,000	
	<i>Concurred.</i>	GF/GP	2,106,600	2,181,300	2,181,300			74,700	74,700	
3.	Reimbursed Services, Materials and Equipment.	FTE	3.5	3.5	3.5			0.0	0.0	
		Gross	2,645,500	2,669,200	2,669,200			23,700	23,700	
		Local	1,893,800	1,910,800	1,910,800			17,000	17,000	
		Federal	751,700	758,400	758,400			6,700	6,700	
		GF/GP	0	0	0			0	0	
4.	Auto Theft Prevention	FTE	13.0	13.0	13.0			0.0	0.0	
		Gross	1,679,700	1,794,800	1,794,800			115,100	115,100	
		IDT	1,368,400	1,409,000	1,409,000			40,600	40,600	
		GF/GP	311,300	385,800	385,800			74,500	74,500	
5.	Casino Gaming Oversight	FTE	32.0	32.0	32.0			0.0	0.0	
		Gross	4,383,200	4,564,900	4,564,900			181,700	181,700	
		IDG-TREAS	4,383,200	4,564,900	4,564,900			181,700	181,700	
		GF/GP	0	0	0			0	0	
6.	Fire Investigation	FTE	14.0	14.0	14.0			0.0	0.0	
		Gross	1,602,400	1,662,900	1,662,900			60,500	60,500	
		GF/GP	1,602,400	1,662,900	1,662,900			60,500	60,500	

DEPARTMENT OF STATE POLICE		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
						GOVERNOR	SENATE	HOUSE
7.	Fire Investigation Training to Locals	Gross	50,000	50,000	50,000	0	0	
		GF/GP	50,000	50,000	50,000	0	0	
8.	Parole Absconder Sweeps	Gross	10,000	10,500	10,500	500	500	
		GF/GP	10,000	10,500	10,500	500	500	
<b>TRAFFIC SAFETY</b>								
1.	Motor Carrier Enforcement	FTE	106.0	106.0	106.0	0.0	0.0	
		Gross	10,434,100	10,568,100	10,568,100	134,000	134,000	
		IDG-DOT	7,691,200	7,807,400	7,807,400	116,200	116,200	
		Restricted	2,742,900	2,760,700	2,760,700	17,800	17,800	
		GF/GP	0	0	0	0	0	
2.	Truck Safety Enforcement Team Operations	FTE	10.0	10.0	10.0	0.0	0.0	
		Gross	1,320,800	1,345,900	1,345,900	25,100	25,100	
		IDT-TRUCK	1,320,800	1,345,900	1,345,900	25,100	25,100	
		GF/GP	0	0	0	0	0	
3.	Safety Inspections	FTE	63.0	63.0	63.0	0.0	0.0	
		Gross	8,145,000	8,283,200	8,283,200	138,200	138,200	
		IDG-DOT	506,700	516,600	516,600	9,900	9,900	
		Federal	6,509,800	6,616,200	6,616,200	106,400	106,400	
		Restricted	1,128,500	1,150,400	1,150,400	21,900	21,900	
		GF/GP	0	0	0	0	0	

DEPARTMENT OF STATE POLICE		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
						GOVERNOR	SENATE	HOUSE
4.	School Bus Inspections	FTE	15.0	15.0	15.0	0.0	0.0	
		Gross	1,397,100	1,432,900	1,432,900	35,800	35,800	
		Resticted	1,397,100	1,432,900	1,432,900	35,800	35,800	
		GF/GP	0	0	0	0	0	
5.	Safety Projects	FTE	18.0	18.0	18.0	0.0	0.0	
		Gross	2,122,600	2,165,000	2,165,000	42,400	42,400	
		Federal	2,122,600	2,165,000	2,165,000	42,400	42,400	
		GF/GP	0	0	0	0	0	
6.	Traffic Services	FTE	17.0	17.0	17.0	0.0	0.0	
		Gross	4,951,100	5,233,900	5,233,900	282,800	282,800	
		IDG	368,100	382,900	382,900	14,800	14,800	
		Federal	1,890,800	1,966,900	1,966,900	76,100	76,100	
		Restricted	1,289,900	1,344,800	1,344,800	54,900	54,900	
		GF/GP	1,402,300	1,539,300	1,539,300	137,000	137,000	

DEPARTMENT OF STATE POLICE			FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:		
							GOVERNOR	SENATE	HOUSE
<b>INFORMATION TECHNOLOGY</b>									
1.	Information Technology Services and Projects	Gross	18,315,600	20,627,200	20,627,100		2,311,600	2,311,500	
	<b>Governor</b>	IDG/IDT	321,000	448,600	448,600		127,600	127,600	
	<i>Increase for Microsoft upgrade, \$291,600.</i>	Federal	1,186,600	1,261,700	1,261,700		75,100	75,100	
	<i>Fund shift from GF/GP to CJIC service fees, \$855,600.</i>	Local	3,620,200	3,606,900	3,606,900		(13,300)	(13,300)	
	<i>Administrative reduction, \$34,200 (\$22,800 GF/GP)</i>	Restricted	3,732,300	6,070,800	6,070,800		2,338,500	2,338,500	
	<b>Senate</b>	GF/GP	9,455,500	9,239,200	9,239,100		(216,300)	(216,400)	
	<i>Concurred.</i>								
2.	Michigan Public Safety Communications System	Gross	12,628,900	12,757,500	12,757,500		128,600	128,600	
	<b>Governor</b>	Local	1,547,600	1,563,300	1,563,300		15,700	15,700	
	<i>Fund shift from GF/GP to restricted, \$5.0 million.</i>	Restricted	0	5,000,000	5,000,000		5,000,000	5,000,000	
	<b>Senate</b>	GF/GP	11,081,300	6,194,200	6,194,200		(4,887,100)	(4,887,100)	
	<i>Concurred.</i>								
3.	Law Enforcement Information Sharing Pilot Project	Gross	0	0	100		0	100	
	<b>Senate</b>	GF/GP	0	0	100		0	100	
	<i>Added placeholder for potential information sharing pilot project, per guidelines in boilerplate section 310.</i>								

**DEPARTMENT OF STATE POLICE**

**LANGUAGE SECTIONS**

FY 2009-10

	<b>FY 2008-09 Year-To-Date P.A. 249 2008</b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
<b><u>General Sections</u></b>					
1. Statement of State spending to locals.	Sec. 201	Sec. 201	Sec. 201		
2. Requires departmental compliance with DMB Act.	Sec. 202	Sec. 202	Sec. 202		
3. Acronym definitions.	Sec. 203	Sec. 203	Sec. 203		
4. Provides method for Civil Service billing departments for 1% charges authorized by State Constitution.	Sec. 204	Sec. 204	Sec. 204		
5. Establishes State Classified Civil Service hiring freeze and permits certain exemptions and requires quarterly reports.	Sec. 205	Not Included	Sec. 205		
6. Contingency fund language permitting expenditure of certain funds by transfer process, including \$10.0 million federal, \$3.5 million restricted, \$200,000 local and \$100,000 in private funds.	Sec. 240	Sec. 240	Sec. 240		
7. Requires privatization plan notice at least 60 days prior to any efforts to do so.	Sec. 207	Not Included	Not Included		
8. Requires all reports required by the Legislature to be made available via the Internet.	Sec. 208	Sec. 208	Sec. 208		
9. Prohibits foreign goods or services purchases when competitively priced American goods or services are available, and requiring a preference for Michigan-based goods and services and veteran owned and operated businesses.	Sec. 209	Sec. 209	Sec. 209		

**DEPARTMENT OF STATE POLICE**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date P.A. 249 2008</b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
10. Requires Department to take steps to encourage businesses in deprived and depressed communities compete for department services and supplies.	Sec. 210	Sec. 210	Sec. 210		
11. Requires reimbursement of expenses for personnel in accordance with the Management and Budget Act.	Sec. 211	Not Included	Sec. 211		
12. Prohibits subsidizing for contractual services provided. Requires that all costs be recouped in any contractual services supplied by the department.	Sec. 213	Not Included	Sec. 213		
13. Requires Department to create and retain reports of all money appropriated and that all State laws and Federal guidelines be followed.	Sec. 214	Not Included	Sec. 214		
14. Requires report of casino gambling oversight activity.	Sec. 215	Not Included	Sec. 215		
15. Requires collection of VIN information from automobiles in accident data collection system and to make information available to public at cost.	Sec. 216	Not Included	Sec. 216		
16. Requires funds to be spent for school violence toll-free hotline.	Sec. 217	Not Included	Sec. 217		
17. Requires that funds for at-post troopers only be used for their support. Requires new trooper school, the goal of maintaining a trooper strength total of 1,075 and a quarterly report to the Legislature.	Sec. 218	Sec. 218 (no trooper school language or report)	Sec. 218		

**DEPARTMENT OF STATE POLICE**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date P.A. 249 2008</b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
18. Requires legislation notice 180 days prior to closure or consolidation of State Police posts.	Sec. 219	Not Included	Sec. 219		
19. Requires the Department to assist communities underserved by law enforcement and provide an annual report.	Sec. 220	Not Included	Not Included		
20. Allow pursuit of an agreement with Calhoun County to build a new facility in Marshall to serve as a replacement post for current Battle Creek Post.	Sec. 221	Not Included	Sec. 221		
21. Provides guidelines for out-of-state travel and requires a report.	Sec. 223	Sec. 223	Sec. 223		
22. Prohibits disciplinary action against an employee for communicating with a member of the Legislature or his or her staff.	Sec. 224	Not Included	Sec. 224		
23. States legislative intent that MJTF within MCOLES be used solely for grant delivery.	Sec. 225	Not Included	Not Included		
24. Requires efforts to obtain Statewide communications interoperability and a report.	Sec. 226	Not Included	Sec. 226		
25. Limits use of State owned aircraft except for law enforcement or homeland security operations.	Sec. 227	Not Included	Sec. 227		
26. Restrictions on when more than one employee travels.	Sec. 228	Not Included	Not Included		
27. Directs any lapse funds from PA 345 of 2006 to be used to pay \$400,000 to Michigan State Police Troopers Association for the FY 2007-08.	Sec. 230	Not Included	Not Included		

**DEPARTMENT OF STATE POLICE**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date P.A. 249 2008</b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
28. Requires priority in hiring and recruiting be given to MCOLES-certified officers, especially those on lay-off status. Requires report by September 30, 2008.	Sec. 232	Not Included	Sec. 232		
29. Requires police resources/allocation study for State.	Sec. 233	Not Included	Not Included		
30. Prohibits funds being used to hire for services which are the responsibility of the Attorney General.	Sec. 234	Sec. 234	Sec. 234		
31. Guidelines for under/over funding of Special Operations and Events unit.	Sec. 235	Not Included	Sec. 235		
32. Requires report on policy changes to the Legislature following enacted legislation.	Sec. 236	Not Included	Not Included		
33. Requires each post in operation on 4/2/07 to be in operation during FY 2007-08.	Sec. 237	Not Included	Not Included		
34. Requires the DMB and the Department to reduce building and leasing costs and to find savings.	Sec. 238	Not Included	Sec. 238		
35. M.I.S. Assistance. Allows MSP to assist traffic enforcement should funds become available.	Sec. 239	Not Included	Sec. 239		
36. Requires the Department to plan to operate smaller-sized trooper schools in a shorter time frame than normal and include previously certified officers as candidates.	Sec. 241	Not Included	Sec. 241		
37. General Fund Lapse Report. Requires report of estimated lapse funds by 9-30-09.	Not Included	Not Included	Sec. 242		

**DEPARTMENT OF STATE POLICE**

**LANGUAGE SECTIONS**

FY 2009-10

	<b>FY 2008-09 Year-To-Date P.A. 249 2008</b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
<b><u>Information Technology</u></b>					
1. Requires funding for computer services to be supported by LEIN user fees sufficient to pay for 1/3 of costs.	Sec. 301	Sec. 301	Sec. 301		
2. Requires Department to pay for information technology to DIT.	Sec. 302	Sec. 302	Sec. 302		
3. Permits information technology appropriation to be designated as work project.	Sec. 303	Not Included	Sec. 303		
4. Requires written report on security of information from LEIN system.	Sec. 304	Not Included	Sec. 304		
5. Requirement to monitor misuse of LEIN.	Sec. 305	Not Included	Sec. 305		
6. Requires probation information to be placed in LEIN and a report to the Legislature if legislation is required.	Sec. 306	Not Included	Sec. 306		
7. Communication Towers. Requires the Department to act as a liaison between local units of government and DIT to foster local use of MPSCS towers and to provide a report.	Sec. 307	Not Included	Sec. 307		
8. Requires 60 day notification and report on any LEIN fee increase.	Sec. 308	Not Included	Sec. 308		
9. Data System. Allows MSP to bid for auto insurance enforcement database system.	Sec. 309	Not Included	Sec. 309		
10. Pilot Study. Provides for 6 month pilot study project involving software designed to assist information sharing.	Not Included	Not Included	Sec. 310		

**DEPARTMENT OF STATE POLICE**

**LANGUAGE SECTIONS**

FY 2009-10

	<b>FY 2008-09 Year-To-Date P.A. 249 2008</b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
<b><u>Highway Safety Planning</u></b>					
1. Provides for quarterly reports on data necessary to determine restricted revenue collected for the secondary road patrol and whether expected collections will match appropriated amount.	Sec. 401	Sec. 401 (Twice a year reports)	Sec. 401		
<b><u>Forensic Sciences</u></b>					
1. Requires distribution of DNA privacy protocol.	Sec. 501	Sec. 501 (notification only if protocol changes)	Sec. 501		
2. Requires the Department to work to ensure proper evidence collection in sexual assault cases.	Sec. 502	Not Included	Sec. 502		
3. Provides that the \$200,000 appropriated for the Detroit laboratory shall be used to hire a quality control officer and biologist.	Sec. 503	Not Included	Not Included		
4. Allows transfer of \$1.9 million in State Services Fees Fund to State Forensic Laboratory Fund to support State Police lab operations.	Sec. 504	Not Included	Not Included		

**DEPARTMENT OF STATE POLICE**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date <u>P.A. 249 2008</u></b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
<b><u>Commission on Law Enforcement Standards</u></b>					
1. Requires that State reimbursement to locals for training be paid 100% upon certification by the Law Enforcement Officers Training Council.	Sec. 601	Sec. 601	Sec. 601		
2. Requires grant funds to be used to train officers on ways to deal with people with mental illness.	Sec. 603	Sec. 603	Sec. 603		
3. MCOLES Certification. Allows funds to be used to train Motor Carrier and Capitol Security Officers for MCOLES certification.	Sec. 604	Sec. 604	Sec. 604		
<b><u>Emergency Management</u></b>					
1. Authorizes Director of Emergency Management to receive and expend funds to provide support to an area designated by the Governor as being under a State of Emergency, and to engage in emergency preparedness and training.	Sec. 801	Sec. 801	Sec. 801		
2. Requires the Department to make an effort to allocate as much Homeland Security Grants to first responders as possible and to prohibit funds to be used to supplant Detroit City general funds designated for first responders operations.	Sec. 803	Not Included	Sec. 803		

**DEPARTMENT OF STATE POLICE**

**LANGUAGE SECTIONS**

FY 2009-10

	<b>FY 2008-09 Year-To-Date P.A. 249 2008</b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
<b><u>Post Uniform Services</u></b>					
1. Requires State Police enlisted personnel employed to enforce traffic laws not to be prohibited from responding to crimes in progress or other emergencies.	Sec. 901	Sec. 901	Sec. 901		
<b><u>Special Operations</u></b>					
1. Provides that donated funds to the department shall be used as designated by the donor. Provides guidelines for use of donated funds to the canine unit. Stipulates that donated funds shall not replace GF/GP.	Sec. 1002	Sec. 1002 (allows supplanting of GF/GP)	Sec. 1002		
<b><u>Special Investigations</u></b>					
1. Requires that areas of the State near a State prison do not experience a downgrading of State Police services.	Sec. 1101	Not Included	Sec. 1101		
2. Requires the creation of a report on methamphetamine-related criminal activities be submitted to the Legislature.	Sec. 1102	Not Included	Sec. 1102		
<b><u>Motor Carrier Division</u></b>					
1. Requires that each school bus in the State be inspected annually per Public Act 300 of 1949 and Public Act 187 of 1990, a report produced, and awards given to schools with 100% successful first inspections.	Sec. 1201	Not Included	Sec. 1201		