



SENATE  
FISCAL  
AGENCY

MILITARY AND VETERANS AFFAIRS  
S.B. 250

07/13/2009

Analyst: Bruce Baker

Phone: 3-2768

FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOV'S REC.	FY 2009-10	FY 2009-10	CHANGES FROM FY 2008-09 YEAR-TO-DATE					
			SENATE PASSED	HOUSE PASSED	GOVERNOR		SENATE		HOUSE	
					AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	985.0	985.0	985.0	985.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GROSS.....</b>	<b>202,178,100</b>	<b>149,211,500</b>	<b>148,811,500</b>	<b>145,634,400</b>	<b>(52,966,600)</b>	<b>(26.2)</b>	<b>(53,366,600)</b>	<b>(26.4)</b>	<b>(56,543,700)</b>	<b>(28.0)</b>
Less:										
Interdepartmental Grants Received.....	1,681,200	1,686,500	1,686,500	1,686,500	5,300	0.3	5,300	0.3	5,300	0.3
<b>ADJUSTED GROSS.....</b>	<b>200,496,900</b>	<b>147,525,000</b>	<b>147,125,000</b>	<b>143,947,900</b>	<b>(52,971,900)</b>	<b>(26.4)</b>	<b>(53,371,900)</b>	<b>(26.6)</b>	<b>(56,549,000)</b>	<b>(28.2)</b>
Less:										
Federal Funds.....	130,578,700	77,347,300	77,347,300	77,347,300	(53,231,400)	(40.8)	(53,231,400)	(40.8)	(53,231,400)	(40.8)
Local and Private.....	2,748,300	2,766,300	2,766,300	2,766,300	18,000	0.7	18,000	0.7	18,000	0.7
<b>TOTAL STATE SPENDING.....</b>	<b>67,169,900</b>	<b>67,411,400</b>	<b>67,011,400</b>	<b>63,834,300</b>	<b>241,500</b>	<b>0.4</b>	<b>(158,500)</b>	<b>(0.2)</b>	<b>(3,335,600)</b>	<b>(5.0)</b>
Less:										
Other State Restricted Funds.....	29,697,200	27,924,200	27,924,200	27,924,200	(1,773,000)	(6.0)	(1,773,000)	(6.0)	(1,773,000)	(6.0)
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>37,472,700</b>	<b>39,487,200</b>	<b>39,087,200</b>	<b>35,910,100</b>	<b>2,014,500</b>	<b>5.4</b>	<b>1,614,500</b>	<b>4.3</b>	<b>(1,562,600)</b>	<b>(4.2)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>

DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CONFERENCE COMMITTEE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>HEADQUARTERS AND ARMORIES</b>										
1.	Headquarters and Armories	FTE	85.0	85.0	85.0	85.0	0.0	0.0	0.0	0
	<b>Governor</b>	Gross	10,665,000	10,988,900	10,988,900	9,888,900	0	323,900	323,900	(776,100)
	<i>Added federal revenue available for communications and personnel costs (\$500,000).</i>	Federal	3,896,700	3,923,000	3,923,000	3,923,000	0	26,300	26,300	26,300
	<b>House</b>	GF/GP	6,421,900	6,719,500	6,719,500	5,619,500	0	297,600	297,600	(802,400)
	<i>Reduced by \$1,100,000 GF/GP.</i>									
2.	Unclassified Military Personnel	FTE (Uncl)	7.0	7.0	0.0	7.0	0.0	0.0	(7.0)	0
	<b>Senate</b>	Gross	665,000	665,000	0	665,000	0	0	(665,000)	0
	<i>Separated out cost elements from Unclassified line.</i>	GF/GP	665,000	665,000	0	665,000	0	0	(665,000)	0
3.	Director	Gross	0	0	182,000	0	0	0	182,000	0
	<b>Senate</b>	GF/GP	0	0	182,000	0	0	0	182,000	0
	<i>Separated out cost elements from Unclassified line.</i>									
4.	Deputy Director, Army	Gross	0	0	156,000	0	0	0	156,000	0
	<b>Senate</b>	GF/GP	0	0	156,000	0	0	0	156,000	0
	<i>Separated out cost elements from Unclassified line.</i>									
5.	Deputy Director, Homeland Security	Gross	0	0	157,000	0	0	0	157,000	0
	<b>Senate</b>	GF/GP	0	0	157,000	0	0	0	157,000	0
	<i>Separated out cost elements from Unclassified line.</i>									
6.	Deputy Director, Veterans Affairs	Gross	0	0	160,000	0	0	0	160,000	0
	<b>Senate</b>	GF/GP	0	0	160,000	0	0	0	160,000	0
	<i>Separated out cost elements from Unclassified line.</i>									
7.	Unclassified Salaries--State Active Duty	Gross	0	0	10,000	0	0	0	10,000	0
	<b>Senate</b>	GF/GP	0	0	10,000	0	0	0	10,000	0
	<i>Separated out cost elements from Unclassified line.</i>									
8.	Military Appeals Tribunal	Gross	900	900	900	900	0	0	0	0
		GF/GP	900	900	900	900	0	0	0	0
9.	Michigan Emergency Volunteers	Gross	5,000	5,000	5,000	5,000	0	0	0	0
		GF/GP	5,000	5,000	5,000	5,000	0	0	0	0

DEPARTMENT OF MILITARY & VETERANS AFFAIRS							CHANGES FROM			
							FY 2008-09 YEAR-TO-DATE:			
		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CONFERENCE COMMITTEE	GOVERNOR	SENATE	HOUSE	CONFERENCE
10. State Active Duty	Gross	90,100	100,100	100,100	100,100	0	10,000	10,000	10,000	
	<b>Governor</b>	60,000	70,000	70,000	70,000	0	10,000	10,000	10,000	
	<i>Increase due to added support for Labor Day bridge walk duty.</i>	GF/GP 30,100	30,100	30,100	30,100	0	0	0	0	
	<b>Senate and House</b>									
	<i>Concurred.</i>									
11. Challenge Program	FTE	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0	
	Gross	4,698,800	4,737,000	4,737,000	4,737,000	0	38,200	38,200	38,200	
	IDG	681,200	686,500	686,500	686,500	0	5,300	5,300	5,300	
	Federal	1,809,300	1,824,200	1,824,200	1,824,200	0	14,900	14,900	14,900	
	Local	1,284,600	1,295,100	1,295,100	1,295,100	0	819,700	819,700	10,500	
	Private	820,100	826,800	826,800	826,800	0	819,700	819,700	6,700	
	Restricted	103,600	104,400	104,400	104,400	0	800	800	800	
	GF/GP	0	0	0	0	0	0	0	0	
12. Homeland Security	Gross	1,222,200	1,000,000	1,000,000	1,000,000	0	(222,200)	(222,200)	1,000,000	
	IDG	1,222,200	1,000,000	1,000,000	1,000,000	0	(222,200)	(222,200)	1,000,000	
	GF/GP	0	0	0	0	0	0	0	0	
13. Human Resources Optimization User Charge	Gross	0	0	0	0	0	0	0	0	
	GF/GP	0	0	0	0	0	0	0	0	
14. Military Family Relief Fund	Gross	600,000	600,000	600,000	600,000	0	0	0	0	
	Restricted	600,000	600,000	600,000	600,000	0	0	0	0	
	GF/GP	0	0	0	0	0	0	0	0	
15. Internal Audit Services	Gross	111,700	0	0	0	0	(111,700)	(111,700)	(111,700)	
	<b>Governor</b>	Federal 35,600	0	0	0	0	(35,600)	(35,600)	(35,600)	
	<i>Transfer of unit function to the DMB.</i>	Restricted 3,600	0	0	0	0	(3,600)	(3,600)	(3,600)	
	<b>Senate and House</b>	GF/GP 72,500	0	0	0	0	(72,500)	(72,500)	(72,500)	
	<i>Concurred.</i>									
16. War Veterans Memorial Rehabilitation	Gross	5,000	0	0	0	0	(5,000)	(5,000)	(5,000)	
	<b>Governor</b>	GF/GP 5,000	0	0	0	0	(5,000)	(5,000)	(5,000)	
	<i>Elimination of one-time grant.</i>									
	<b>Senate and House</b>									
	<i>Concurred.</i>									

DEPARTMENT OF MILITARY & VETERANS AFFAIRS							CHANGES FROM			
							FY 2008-09 YEAR-TO-DATE:			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>MILITARY TRAINING SITES AND SUPPORT FACILITIES</b>										
1.	Military Training Sites and Support Facilities	FTE	181.0	181.0	181.0	181.0	0.0	0.0	0.0	0
	<b>Governor</b>	Gross	25,720,400	25,165,100	24,765,100	24,065,100	0	(555,300)	(955,300)	(1,655,300)
	<i>Increased federal revenue for maintenance and support (\$496,000 federal). Reduction to</i>	Federal	22,301,000	23,139,400	23,139,400	23,139,400	0	838,400	838,400	838,400
	<i>tuition assistance program of \$350,000 GF/GP, down to total of \$750,000.</i>	Restricted	1,604,000	100,000	100,000	100,000	0	(1,504,000)	(1,504,000)	(1,504,000)
		GF/GP	1,815,400	2,025,700	1,625,700	925,700	0	210,300	(189,700)	(889,700)
	<b>Senate</b>									
	<i>Reduced tuition assistance another \$400,000 GF/GP below Governor to reflect recent ending of program.</i>									
	<b>House</b>									
	<i>Reduced line by \$1,100,000 GF/GP.</i>									
2.	Military Training Sites and Support Facilities	Gross	100,000	100,000	100,000	100,000	0	0	0	0
	Test Projects	Restricted	100,000	100,000	100,000	100,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
<b>DEPARTMENTWIDE APPROPRIATIONS</b>										
1.	Departmentwide Accounts	Gross	1,971,900	1,946,500	1,946,500	1,946,500	0	(25,400)	(25,400)	(25,400)
		Federal	1,666,100	1,666,100	1,666,100	1,666,100	0	0	0	0
		GF/GP	305,800	280,400	280,400	280,400	0	(25,400)	(25,400)	(25,400)
2.	Special Maintenance-State	Gross	451,200	651,200	751,200	374,200	0	200,000	300,000	(77,000)
	<b>Senate</b>	GF/GP	451,200	651,200	751,200	374,200	0	200,000	300,000	(77,000)
	<i>Shifted \$100,000 GF/GP from Information Technology.</i>									
	<b>House</b>									
	<i>Reduced line by \$277,000 GF/GP under Governor's recommendation, \$377,000 under Senate.</i>									
3.	Special Maintenance-Federal	Gross	5,300,000	5,300,000	5,300,000	5,300,000	0	0	0	0
		Federal	5,300,000	5,300,000	5,300,000	5,300,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0

DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CONFERENCE COMMITTEE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:				
							GOVERNOR	SENATE	HOUSE	CONFERENCE	
4.	Military Retirement	Gross	3,317,500	3,407,800	3,407,800	3,407,800	0	90,300	90,300	90,300	
	<b>Governor</b>	GF/GP	3,317,500	3,407,800	3,407,800	3,407,800	0	90,300	90,300	90,300	
	<i>Increase due to anticipated actual costs.</i>										
	<b>Senate and House</b>										
	<i>Concurred.</i>										
5.	Counter Narcotic Operations	Gross	50,000	50,000	50,000	50,000	0	0	0	0	
		Federal	50,000	50,000	50,000	50,000	0	0	0	0	
		GF/GP	0	0	0	0	0	0	0	0	
6.	Starbase Grant	Gross	1,772,000	2,322,000	2,322,000	2,322,000	0	550,000	550,000	550,000	
	<b>Governor</b>	Federal	1,772,000	2,322,000	2,322,000	2,322,000	0	550,000	550,000	550,000	
	<i>Increase of \$550,000 federal for operations, training.</i>										
		GF/GP	0	0	0	0	0	0	0	0	
	<b>Senate and House</b>										
	<i>Concurred.</i>										
7.	Special Maintenance-Federal (ARRA)	Gross	7,850,000	0	0	0	0	(7,850,000)	(7,850,000)	(7,850,000)	
	<i>One-time supplemental appropriation.</i>	Federal	7,850,000	0	0	0	0	(7,850,000)	(7,850,000)	(7,850,000)	
		GF/GP	0	0	0	0	0	0	0	0	
<b>VETERANS SERVICE ORGANIZATIONS</b>											
1.	American Legion	Gross	686,100	912,600	0	665,100	0	226,500	(686,100)	(21,000)	
	<b>Governor</b>	GF/GP	686,100	912,600	0	665,100	0	226,500	(686,100)	(21,000)	
	<i>Continued full year grant funding in current format.</i>										
	<b>Senate</b>										
	<i>Established single line item in Veterans Affairs</i>										
	<i>Directorate for contracting of vetererans services.</i>										
	<b>House</b>										
	<i>Retained individual line items with 27% reduction from</i>										
	<i>original FY09 appropriation level.</i>										

DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CONFERENCE COMMITTEE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
2.	Disabled American Veterans	Gross	567,200	754,400	0	549,500	0	187,200	(567,200)	(17,700)
	<b>Governor</b>	GF/GP	567,200	754,400	0	549,500	0	187,200	(567,200)	(17,700)
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs</i>									
	<i>Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									
3.	Marine Corps League	Gross	260,400	346,400	0	251,800	0	86,000	(260,400)	(8,600)
	<b>Governor</b>	GF/GP	260,400	346,400	0	251,800	0	86,000	(260,400)	(8,600)
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs</i>									
	<i>Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									
4.	American Veterans of World War II and Korea	Gross	360,000	478,700	0	348,400	0	118,700	(360,000)	(11,600)
		GF/GP	360,000	478,700	0	348,400	0	118,700	(360,000)	(11,600)
	<b>Governor</b>									
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs</i>									
	<i>Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									
5.	Veterans of Foreign Wars	Gross	686,100	912,600	0	665,100	0	226,500	(686,100)	(21,000)
	<b>Governor</b>	GF/GP	686,100	912,600	0	665,100	0	226,500	(686,100)	(21,000)
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs</i>									
	<i>Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									
6.	Michigan Paralyzed Veterans of America	Gross	128,200	170,700	0	123,500	0	42,500	(128,200)	(4,700)
	<b>Governor</b>	GF/GP	128,200	170,700	0	123,500	0	42,500	(128,200)	(4,700)
	<i>Continued full year grant funding in current format.</i>									

DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CONFERENCE COMMITTEE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									
7.	Purple Heart	Gross	122,200	162,600	0	117,600	0	40,400	(122,200)	(4,600)
	<b>Governor</b>	GF/GP	122,200	162,600	0	117,600	0	40,400	(122,200)	(4,600)
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									
8.	Veterans of World War I	Gross	100	100	0	0	0	0	(100)	(100)
	<b>House</b>	GF/GP	100	100	0	0	0	0	(100)	(100)
	<i>Eliminated appropriation.</i>									
9.	Polish Legion of American Veterans	Gross	31,900	42,400	0	29,900	0	10,500	(31,900)	(2,000)
	<b>Governor</b>	GF/GP	31,900	42,400	0	29,900	0	10,500	(31,900)	(2,000)
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									

DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	CONFERENCE	CHANGES FROM			
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	COMMITTEE	FY 2008-09 YEAR-TO-DATE:			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
10.	Jewish Veterans of America	Gross	31,900	42,400	0	29,900	0	10,500	(31,900)	(2,000)
	<b>Governor</b>	GF/GP	31,900	42,400	0	29,900	0	10,500	(31,900)	(2,000)
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs</i>									
	<i>Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									
11.	State of Michigan Council, Vietnam Veterans	Gross	123,500	164,300	0	118,800	0	40,800	(123,500)	(4,700)
	<b>Governor</b>	GF/GP	123,500	164,300	0	118,800	0	40,800	(123,500)	(4,700)
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs</i>									
	<i>Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									
12.	Catholic War Veterans	Gross	31,900	42,400	0	29,900	0	10,500	(31,900)	(2,000)
	<b>Governor</b>	GF/GP	31,900	42,400	0	29,900	0	10,500	(31,900)	(2,000)
	<i>Continued full year grant funding in current format.</i>									
	<b>Senate</b>									
	<i>Established single line item in Veterans Affairs</i>									
	<i>Directorate for contracting of vetrerans services.</i>									
	<b>House</b>									
	<i>Retained individual line items with 27% reduction from original FY09 appropriation level.</i>									

DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CONFERENCE COMMITTEE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:			
						GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>GRAND RAPIDS VETERANS' HOME</b>									
1. Grand Rapids Veterans' Home	FTE	513.0	513.0	513.0	513.0	0.0	0.0	0.0	0
<b>Governor</b>	Gross	40,658,800	49,717,300	49,717,300	49,717,300	0	9,058,500	9,058,500	9,058,500
<i>Increased federal revenue available for pharmacy related costs from Medicare (\$895,200).</i>	Federal	18,829,300	18,472,600	18,472,600	18,472,600	0	(356,700)	(356,700)	(356,700)
<b>Senate and House</b>	Restricted	15,869,200	15,316,900	15,316,900	15,316,900	0	(552,300)	(552,300)	(552,300)
<i>Concurred.</i>	GF/GP	15,634,300	15,927,800	15,927,800	15,927,800	0	293,500	293,500	293,500
2. Board of Managers	Gross	665,000	665,000	665,000	665,000	0	0	0	0
	Private	415,000	415,000	415,000	415,000	0	0	0	0
	Restricted	250,000	250,000	250,000	250,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0
<b>DJ JACOBETTI VETERANS' HOME</b>									
1. D.J. Jacobetti Veterans' Home	FTE	158.0	158.0	158.0	158.0	0.0	0.0	0.0	0
<b>Governor</b>	Gross	15,729,400	15,956,100	15,956,100	15,956,100	0	226,700	226,700	226,700
<i>Increased federal revenue available for pharmacy related costs from Medicare (\$62,100).</i>	Federal	5,309,900	5,177,100	5,177,100	5,177,100	0	(132,800)	(132,800)	(132,800)
<b>Senate and House</b>	Restricted	5,791,300	5,741,100	5,741,100	5,741,100	0	(50,200)	(50,200)	(50,200)
<i>Concurred.</i>	GF/GP	4,778,200	5,037,900	5,037,900	5,037,900	0	259,700	259,700	259,700
2. Board of Managers	Gross	275,000	275,000	275,000	275,000	0	0	0	0
	Private	125,000	125,000	125,000	125,000	0	0	0	0
	Restricted	150,000	150,000	150,000	150,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0

DEPARTMENT OF MILITARY & VETERANS AFFAIRS	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CONFERENCE COMMITTEE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:			
						GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>VETERANS' AFFAIRS DIRECTORATE</b>									
1. Veterans Affairs Directorate	FTE	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0
<b>Senate</b>	Gross	294,100	276,700	276,600	276,700	0	(17,400)	(17,500)	(17,400)
<i>Added responsibility of coordination of Veterans Advice, Advocacy and Assistance program per guidelines in boilerplate section 707.</i>	GF/GP	294,100	276,700	276,600	276,700	0	(17,400)	(17,500)	(17,400)
<i>Shifted \$100 GF/GP to placeholder appropriation for Veterans Syndicate Offices at Public Universities.</i>									
2. MVTF Administration	FTE	6.0	6.0	6.0	6.0	0.0	0	0	0
	Gross	1,225,900	1,251,500	1,251,500	1,251,500	0	25,600	25,600	25,600
	Restricted	1,225,900	1,251,500	1,251,500	1,251,500	0	25,600	25,600	25,600
	GF/GP	0	0	0	0	0	0	0	0
3. Michigan Veterans' Trust Fund Grants	Gross	3,746,500	3,746,500	3,746,500	3,746,500	0	0	0	0
	Restricted	3,746,500	3,746,500	3,746,500	3,746,500	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0
4. Veterans Advice, Advocacy and Assistance	Gross	0	0	4,029,600	0	0	0	4,029,600	0
<b>Senate</b>	GF/GP	0	0	4,029,600	0	0	0	4,029,600	0
<i>Rolled up previous VSO grant funds into single line item to be contracted and coordinated by Veterans Affairs Directorate, per guidelines in boilerplate section 707.</i>									
<i>Total appropriation is equal to original FY09 appropriated amount for VSO grants.</i>									
5. Veterans Syndicate Offices at Public Universities	Gross	0	0	100	0	0	0	100	0
<b>Senate</b>	GF/GP	0	0	100	0	0	0	100	0
<i>Added placeholder appropriation.</i>									
<b>INFORMATION TECHNOLOGY</b>									
1. Information Technology Services and Projects	Gross	1,189,400	1,254,300	1,154,300	1,254,300	0	64,900	(35,100)	64,900
<b>Governor</b>	Federal	446,000	472,900	472,900	472,900	0	26,900	26,900	26,900
<i>Microsoft upgrade, \$47,800 (\$16,400 GF/GP).</i>	Restricted	332,200	351,800	351,800	351,800	0	19,600	19,600	19,600
<i>Administrative reduction of \$400.</i>	GF/GP	402,200	429,600	329,600	429,600	0	27,400	(72,600)	27,400
<b>Senate</b>									
<i>Shifted \$100,000 GF/GP to Special Maintenance-State.</i>									

DEPARTMENT OF MILITARY & VETERANS AFFAIRS		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	CONFERENCE COMMITTEE	CHANGES FROM FY 2008-09 YEAR-TO-DATE:			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>CAPITAL OUTLAY</b>										
1.	Special Maintenance, Remodeling and Additions	Gross	12,774,000	15,000,000	15,000,000	15,000,000	0	2,226,000	2,226,000	2,226,000
	<b>Governor</b>	Federal	12,450,000	15,000,000	15,000,000	15,000,000	0	2,550,000	2,550,000	2,550,000
	<i>Included in anticipation of federal funds for maintenance projects for military facilities</i>	GF/GP	324,000	0	0	0	0	(324,000)	(324,000)	(324,000)
	<b>Senate</b>									
	<i>Concurred</i>									
2.	Land Acquisitions and Appraisals Statewide	Gross	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)
	<b>Governor</b>	Restricted	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)
	<i>Eliminated due to completion of project.</i>	GF/GP	0	0	0	0	0	0	0	0
	<b>Senate</b>									
	<i>Concurred.</i>									
3.	Camp Grayling, Military Operations on Urban Terrain	Gross	40,000,000	0	0	0	0	(40,000,000)	(40,000,000)	(40,000,000)
	<b>Governor</b>	Federal	40,000,000	0	0	0	0	(40,000,000)	(40,000,000)	(40,000,000)
	<i>Eliminated due to completion of projects.</i>	GF/GP	0	0	0	0	0	0	0	0
	<b>Senate</b>									
	<i>Concurred.</i>									
4.	Camp Grayling, Live Fire Shoot House	Gross	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	<i>One-time supplemental appropriations.</i>	Federal	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
		GF/GP	0	0	0	0	0	0	0	0
5.	Camp Grayling, Urban Assault Course	Gross	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	<i>One-time supplemental appropriations.</i>	Federal	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
		GF/GP	0	0	0	0	0	0	0	0
5.	Camp Grayling, Infantry Squad Battle Course	Gross	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	<i>One-time supplemental appropriations.</i>	Federal	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
		GF/GP	0	0	0	0	0	0	0	0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date <u>P.A. 214 of 2008</u></b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
<b><u>General Sections</u></b>					
1. Statement of State spending to locals.	Sec. 201	Sec. 201	Sec. 201	Sec. 201	
2. Requires departmental compliance with DMB Act.	Sec. 202	Sec. 202	Sec. 202	Sec. 202	
3. Acronym definitions.	Sec. 203	Sec. 203	Sec. 203	Sec. 203	
4. Provides method for Civil Service billing departments for 1% charges authorized by State Constitution.	Sec. 204	Sec. 204	Sec. 204	Sec. 204	
5. Establishes State Classified Civil Service hiring freeze and permits certain exemptions, and requiring quarterly reports.	Sec. 205	Not Included	Sec. 205	Sec. 205	
6. Requires privatization notice prior to implementation.	Sec. 207	Not Included	Not Included	Sec. 207	
7. Requires all reports required by the Legislature to be made available via the Internet.	Sec. 208	Sec. 208	Sec. 208	Sec. 208	
8. Prohibits foreign goods or services purchases when competitively priced American goods or services are available, and requiring a preference for Michigan-based goods and services and businesses owned and operated by veterans.	Sec. 209	Sec. 209	Sec. 209	Sec. 209	
9. Requires Director to take steps to encourage business in deprived and depressed communities.	Sec. 210	Sec. 210	Sec. 210	Sec. 210	

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date <u>P.A. 214 of 2008</u></b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
10. Requires Department to create and retain reports for all money appropriated.	Sec. 211	Not Included	Sec. 211	Sec. 211	
11. States guidelines for National Guard Tuition Program. The Governor reduced the program cost from \$1.1 million to \$750,000. The House reduced assistance to \$100.	Sec. 212	Sec. 212	Not Included	Sec. 212	
12. Requires consultation with subcommittees regarding projected closing or consolidation of any National Guard Armory.	Sec. 213	Not Included	Sec. 213	Sec. 213	
13. Should funds become available in Section 1 and necessary legislation be enacted, the Department would be required to appropriate funds for State military cemeteries in Crawford and/or Dickenson counties.	Sec. 214	Not Included	Sec. 214	Sec. 214	
14. Requires Department to pay for Information Technology to the Department of Information Technology.	Sec. 221	Sec. 221	Sec. 221	Sec. 221	
15. Permits Information Technology appropriation to be designated as work projects.	Sec. 223	Not Included	Sec. 223	Sec. 223	
16. Provides guidelines for out-of-State travel and requires reports.	Sec. 225	Sec. 225	Sec. 225	Sec. 225	
17. Prohibits disciplinary action against an employee for communicating with a member of the Legislature or his or her staff.	Sec. 226	Not Included	Sec. 226	Sec. 226	

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date <u>P.A. 214 of 2008</u></b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
18. Requires 60 a day prior notice to Legislature should the Department decide to sell any property.	Sec. 227	Not Included	Sec. 227	Sec. 227	
19. Prohibits hiring for services that are the responsibility of the Attorney General.	Sec. 228	Sec 228	Sec. 228	Sec. 228	
20. Provides for use of user fee revenue for operation of a new Regional Training Institute in Battle Creek and requires a year-end report to the DMB and Legislature.	Sec. 229	Not Included	Not Included	Not Included	
21. Establishes guidelines for which groups may utilize the Regional Training Center.	Sec. 230	Not Included	Not Included	Not Included	
22. Requires report to Joint Committee on Administrative Rules of any policy changes.	Sec. 231	Not Included	Not Included	Not Included	
23. Provides for Contingency Funds transfers, including up to \$5.0 million federal, \$2.0 million restricted, \$100,000 local and \$100,000 in private funds. The Governor, Senate, and House increased Federal amount to \$10.0 million.	Sec.232	Sec. 232	Sec. 232	Sec. 232	
24. States legislative intent to allow veterans to check status of benefit claims via on-line or phone.	Sec. 234	Not Included	Not Included	Not Included	
25. Travel restrictions for professional development.	Sec. 237	Not Included	Not Included	Not Included	
26. Lapse Report. Requires report of projected GF/GP lapse by 9-30-10.	Not Included	Not Included	Sec. 233	Sec. 233	

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date <u>P.A. 214 of 2008</u></b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
27. Use of Lapse. Requires use of any lapse funds for maintenance of armories.	Not Included	Not Included	Sec. 234	Not Included	
28. Facility Partnerships. Calls for Department to partner with reserve units for facilities.	Not Included	Not Included	Sec. 235	Sec. 235	
29. Requires establishment of website to show expenditures.	Not Included	Not Included	Not Included	Sec. 236	
30. Requires monthly FTE status report.	Not Included	Not Included	Not Included	Sec. 237	
<b><u>Headquarters and Armories</u></b>					
1. Permits charging a reasonable rental fee that would include the cost of overtime compensation, insurance coverage, and any maintenance required for the rental, including using the Distance Learning Network.	Sec. 301	Not Included	Sec. 301	Sec. 301	
2. Designates private donated funds for the Challenge Program shall be considered State restricted revenue and shall not lapse. Permits the program to charge a fee for participation to program participants from families above 200% of the Federal poverty level.	Sec. 302	Sec. 302	Sec. 302	Sec. 302	
3. Requires coordination with the Department of Human Services to identify youth eligible for Youth Challenge Program.	Sec. 304	Sec. 304	Sec. 304	Sec. 304	
4. Provides for \$5,000 for rehab of war memorial at state fairgrounds.	Sec. 305	Not Included	Not Included	Not Included	

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date <u>P.A. 214 of 2008</u></b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
<b><u>Veterans Service Organizations</u></b>					
1. Language that provides guidelines for Veterans' Service Organizations (VSO's) grant program requiring greater coordination and oversight from the Department regarding veterans benefits counseling and requires a report with program recommendations by March 1, 2010. For FY10, the Governor removed the report requirement. The House amended language, including adding performance requirements.	Sec. 501	Sec. 501	Not Included	Sec. 501	
<b><u>Veterans Homes</u></b>					
1. Requires funds only to be used for veterans and veterans' families.	Sec. 601	Not Included	Sec. 601	Sec. 601	
2. Requires annual report which includes progress of facilities toward achieving State nursing home and Medicaid standards.	Sec. 602	Not Included	Sec. 602	Sec. 602	
3. Permits appropriations for Board of Managers to be expended for facility improvements, purchases, repairs, and for other benefits to the facility.	Sec. 603	Sec. 603	Sec. 603	Sec. 603	
4. Board of Managers. Requires 30-day notice prior to DMVA altering a spending plan by the Homes' Board or Managers.	Sec. 604	Not Included	Not Included	Sec. 604	

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**LANGUAGE SECTIONS**

**FY 2009-10**

	<b>FY 2008-09 Year-To-Date P.A. 214 of 2008</b>	<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conference</u></b>
5. Requires feasibility study on fiscal impact of contracting for resident care aid positions at the Grand Rapids Veterans Home.	Not Included	Not Included	Sec. 604	Not Included	
<b><u>Veterans' Trust Fund</u></b> <b>(Renamed Veterans Affairs Directorate in Senate Version)</b>					
1. Requires annual report of Michigan Veterans Trust Fund.	Sec. 703	Sec. 703	Sec. 703	Sec. 703	
2. Requires department to assist county veterans' homes county counselors to obtain training.	Sec. 704	Not Included	Sec. 704	Sec. 704	
3. States legislative intent that an incentive be created for all counties to fund at least one full-time veterans counselor.	Sec. 234	Not Included	Sec. 705	Sec. 705	
4. Veterans advice, advocacy, and assistance coordination of veterans services by the Department's Veterans Affairs Directorate. Report required.	Not Included	Not Included	Sec. 707	Not Included	
<b><u>Capital Outlay</u></b>					
1. Capital Outlay language describing rules of expenditure.	Secs. 801, 802, 803	Secs. 801, 802, 803	Secs. 801, 802, 803	Secs. 801, 802, 803	