



LICENSING AND REGULATORY AFFAIRS
S.B. 793

06/08/2016
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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY2016-17 GOV'S REC.	FY2016-17 SENATE PASSED	FY2016-17 HOUSE PASSED	FY2016-17 CONFERENCE / ENROLLED	CHANGES FROM FY 2015-16 YEAR-TO-DATE			
						GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ENRLD AMOUNT
FTE Positions.....	2,164.3	2,173.3	2,172.2	2,226.8	2,170.3	9.0	7.9	62.5	6.0
GROSS.....	409,849,000	416,545,400	419,583,200	421,651,200	421,062,400	6,696,400	9,734,200	11,802,200	11,213,400
Less:									
Interdepartmental Grants Received.....	46,068,700	46,923,800	46,923,800	46,923,800	46,923,800	855,100	855,100	855,100	855,100
ADJUSTED GROSS.....	363,780,300	369,621,600	372,659,400	374,727,400	374,138,600	5,841,300	8,879,100	10,947,100	10,358,300
Less:									
Federal Funds.....	63,674,900	63,818,100	63,818,100	63,818,100	63,818,100	143,200	143,200	143,200	143,200
Local and Private.....	1,020,300	565,700	565,700	363,400	363,400	(454,600)	(454,600)	(656,900)	(656,900)
TOTAL STATE SPENDING.....	299,085,100	305,237,800	308,275,600	310,545,900	309,957,100	6,152,700	9,190,500	11,460,800	10,872,000
Less:									
Other State Restricted Funds.....	258,603,600	262,446,700	262,462,400	268,232,700	266,236,000	3,843,100	3,858,800	9,629,100	7,632,400
GENERAL FUND/GENERAL PURPOSE.....	40,481,500	42,791,100	45,813,200	42,313,200	43,721,100	2,309,600	5,331,700	1,831,700	3,239,600
PAYMENTS TO LOCALS.....	28,225,700	28,225,700	29,225,700	32,125,700	32,625,700	0	1,000,000	3,900,000	4,400,000

Includes ongoing and one-time appropriations.

* Chair's Recommendation

Department of Licensing and Regulatory Affairs		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
SUMMARY - Licensing and Regulatory Affairs											
	FTE - Unc.	57.5	57.5	57.5	57.5	57.5	0.0	0.0	0.0	0.0	
	FTE	2,164.3	2,177.3	2,172.3	2,168.3	2,172.3	13.0	8.0	4.0	8.0	
	Gross	409,849,000	416,567,500	419,583,200	421,651,200	421,062,400	6,718,500	9,734,200	11,802,200	11,213,400	
	IDG	46,068,700	46,923,800	46,923,800	46,923,800	46,923,800	855,100	855,100	855,100	855,100	
	Federal	63,674,900	63,818,100	63,818,100	63,818,100	63,818,100	143,200	143,200	143,200	143,200	
	Local	679,000	251,600	251,600	251,600	251,600	(427,400)	(427,400)	(427,400)	(427,400)	
	Private	341,300	314,100	314,100	111,800	111,800	(27,200)	(27,200)	(229,500)	(229,500)	
	Restricted	258,603,600	262,446,700	262,462,400	268,232,700	266,236,000	3,843,100	3,858,800	9,629,100	7,632,400	
	GF/GP	40,481,500	42,813,200	45,813,200	42,313,200	43,721,100	2,331,700	5,331,700	1,831,700	3,239,600	
Sec. 102. Departmental Administration											
1 <u>Unclassified salaries</u>											
	Governor:	FTE - Unc.	57.5	57.5	57.5	57.5	0.0	0.0	0.0	0.0	
	a. Transfer funding for staff from Office for New Americans:	Gross	4,605,200	4,861,800	4,861,800	4,559,800	4,861,800	256,600	256,600	(45,400)	256,600
	\$138,000	IDG	555,000	568,900	568,900	568,900	568,900	13,900	13,900	13,900	13,900
	b. Economic adjustments: \$118,600	Federal	32,800	33,600	33,600	33,600	33,600	800	800	800	800
	House:	Restricted	3,915,700	4,013,600	4,013,600	3,711,600	4,013,600	97,900	97,900	(204,100)	97,900
	c. Reduces restricted authorization to reflect transfer of two	GF/GP	101,700	245,700	245,700	245,700	245,700	144,000	144,000	144,000	144,000
	positions to classified civil service: (\$302,000)										
	Conference:										
	d. Does not make House changes: \$302,000										
2 <u>Executive director programs</u>											
	Governor:	FTE	24.0	24.0	24.0	24.0	0.0	0.0	0.0	0.0	
	a. Move unclassified personnel to classified: \$302,000	Gross	2,890,200	3,239,700	3,239,700	3,239,700	349,500	349,500	349,500	349,500	
	b. Remove 5-year early-out leave time payouts: (\$33,200)	Federal	238,500	244,500	244,500	244,500	244,500	6,000	6,000	6,000	
	c. Economic adjustments: \$61,000	Restricted	2,651,700	2,995,200	2,995,200	2,995,200	2,995,200	343,500	343,500	343,500	
	d. OPEB: \$19,700	GF/GP	0	0	0	0	0	0	0	0	
3 <u>Financial and administrative services</u>											
	Governor:	FTE	74.0	74.0	74.0	77.0	0.0	0.0	0.0	3.0	
	a. Remove 5-year early-out leave time payouts: (\$53,300)	Gross	7,805,800	7,918,400	7,918,400	7,918,400	8,634,300	112,600	112,600	112,600	828,500
	b. Economic adjustments: \$130,800	IDG	150,000	150,000	150,000	150,000	150,000	0	0	0	0
	c. OPEB: \$35,800	Federal	805,300	825,600	825,600	825,600	825,600	20,300	20,300	20,300	20,300
	Conference:	Restricted	6,850,500	6,942,800	6,942,800	6,942,800	7,658,700	92,300	92,300	92,300	808,200
	d. Line-item rollup: transfer Office of Reinventing Performance	GF/GP	0	0	0	0	0	0	0	0	
	in Michigan to Financial and Administrative Services per										
	Executive Budget Revision 2017-3: \$715,900; 6.0 FTEs										
	e. Transfer 3.0 FTEs to Department of Technology, Management										
	and budget per Executive Budget Revision 2017-3: (3.0 FTEs)										
4 <u>Office of regulatory reinvention</u>											
	Governor:	FTE	4.0	4.0	4.0	4.0	0.0	0.0	0.0	(4.0)	
	a. Economic adjustments: \$10,000	Gross	482,600	495,500	495,500	495,500	0	12,900	12,900	12,900	(482,600)
	b. OPEB: \$2,900	GF/GP	482,600	495,500	495,500	495,500	0	12,900	12,900	12,900	(482,600)
	Conference:										
	c. Transfer program to Department of Technology, Management										
	and Budget per Executive Order 2016-4: (\$495,500); (\$4.0 FTEs)										

Department of Licensing and Regulatory Affairs			FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
			YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
5 Office of reinventing performance in Michigan											
Governor:	FTE		6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	(6.0)
a. Economic adjustments: \$12,300	Gross		700,000	715,900	715,900	715,900	0	15,900	15,900	15,900	(700,000)
b. OPEB: \$3,600	Restricted		700,000	715,900	715,900	715,900	0	15,900	15,900	15,900	(700,000)
Conference:	GF/GP		0	0	0	0	0	0	0	0	0
c. Line-item rollup: transfer Office of Reinventing Performance in Michigan to Financial and Administrative Services per Executive Budget Revision 2017-3: (\$715,900); (6.0 FTEs)											
6 Office for new Americans											
Governor:	FTE		4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0
a. Transfer funding for staff to Unclassified Salaries: (\$138,000)	Gross		593,000	465,600	465,600	465,600	465,600	(127,400)	(127,400)	(127,400)	(127,400)
b. Economic adjustments: \$6,800	GF/GP		593,000	465,600	465,600	465,600	465,600	(127,400)	(127,400)	(127,400)	(127,400)
c. OPEB: \$3,800											
7 FOIA coordination											
Governor:	FTE		2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0
a. Economic adjustments: \$4,100	Gross		302,900	308,200	308,200	308,200	308,200	5,300	5,300	5,300	5,300
b. OPEB: \$1,200	Restricted		302,900	308,200	308,200	308,200	308,200	5,300	5,300	5,300	5,300
	GF/GP		0	0	0	0	0	0	0	0	0
8 Local community stabilization authority											
Governor:	FTE		1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0
a. Economic adjustments: \$1,300	Gross		150,000	151,600	151,600	151,600	1,600	1,600	1,600	1,600	1,600
b. OPEB: \$300	Local		150,000	151,600	151,600	151,600	1,600	1,600	1,600	1,600	1,600
	GF/GP		0	0	0	0	0	0	0	0	0
9 Property management											
Governor:	Gross		11,776,400	11,852,400	11,852,400	11,852,400	11,852,400	76,000	76,000	76,000	76,000
a. Adjustment to reflect property management charges for Michigan Agency for Energy: \$39,000	Federal		1,468,800	1,500,800	1,500,800	1,500,800	1,500,800	32,000	32,000	32,000	32,000
b. Economic adjustments: \$37,000	Restricted		9,825,600	9,867,700	9,867,700	9,867,700	9,867,700	42,100	42,100	42,100	42,100
	GF/GP		482,000	483,900	483,900	483,900	483,900	1,900	1,900	1,900	1,900
10 Information technology services and projects											
Governor:	Gross		19,979,100	21,424,300	21,424,300	21,424,300	21,424,300	1,445,200	1,445,200	1,445,200	1,445,200
a. GF/GP transfer from Bureau of Children and Adult Licensing for IT costs: \$385,000	Federal		2,502,700	2,544,400	2,544,400	2,544,400	2,544,400	41,700	41,700	41,700	41,700
b. Michigan Automated Prescription System upgrade ongoing IT costs. This GF/GP was included as part of this project and would appear as an IDG to DTMB: \$770,000	Restricted		17,217,900	17,464,600	17,464,600	17,464,600	17,464,600	246,700	246,700	246,700	246,700
c. Remove 5-year early-out leave time payouts: (\$63,700)	GF/GP		258,500	1,415,300	1,415,300	1,415,300	1,415,300	1,156,800	1,156,800	1,156,800	1,156,800
d. Economic adjustments: \$353,900											
11 Workers' compensation											
Governor:	Gross		342,700	465,300	465,300	465,300	465,300	122,600	122,600	122,600	122,600
a. Economic adjustments: \$122,600	Federal		31,300	42,500	42,500	42,500	42,500	11,200	11,200	11,200	11,200
	Restricted		311,400	422,800	422,800	422,800	422,800	111,400	111,400	111,400	111,400
	GF/GP		0	0	0	0	0	0	0	0	0

Department of Licensing and Regulatory Affairs		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 105. Occupational Regulation										
1 Bureau of fire services										
Governor:	FTE	80.0	80.0	80.0	73.0	80.0	0.0	0.0	(7.0)	0.0
a. Reduce overstated Federal appropriations: (\$455,300)	Gross	11,414,500	11,143,500	11,143,500	10,293,500	11,143,500	(271,000)	(271,000)	(1,121,000)	(271,000)
b. Remove 5-year early-out leave time payouts: (\$7,700)	Federal	1,393,300	938,000	938,000	938,000	938,000	(455,300)	(455,300)	(455,300)	(455,300)
c. Economic adjustments: \$150,800	Restricted	6,397,300	6,522,000	6,522,000	6,172,000	6,522,000	124,700	124,700	(225,300)	124,700
d. OPEB: \$41,200	GF/GP	3,623,900	3,683,500	3,683,500	3,183,500	3,683,500	59,600	59,600	(440,400)	59,600
House:										
e. Reduce GF/GP for plan review team: (\$500,000); (4.0 FTEs)										
f. Transfer remaining plan review team to BCC: (\$350,000); (3.0 FTEs)										
Conference:										
g. Did not make House changes: \$850,000; 7.0 FTEs										
2 Bureau of construction codes										
Governor:	FTE	177.0	176.0	176.0	179.0	176.0	(1.0)	(1.0)	2.0	(1.0)
a. Removed FY16 supplemental appropriation from PA 3 of 2016: (\$200,000); (1.0 FTE)	Gross	21,967,000	22,081,800	22,081,800	22,431,800	22,081,800	114,800	114,800	464,800	114,800
b. Remove 5-year early-out leave time payouts: (\$42,300)	Restricted	21,196,300	21,298,600	21,298,600	21,648,600	21,298,600	102,300	102,300	452,300	102,300
c. Economic adjustments: \$279,500	GF/GP	770,700	783,200	783,200	783,200	783,200	12,500	12,500	12,500	12,500
d. OPEB: \$77,600										
House:										
e. Receive plan review team from BFS: \$350,000; 3.0 FTEs										
Conference:										
g. Did not make House changes: \$(350,000); (3.0 FTEs)										
3 Detroit demolition permit assistance										
Governor:	Gross	800,000	0	0	0	0	(800,000)	(800,000)	(800,000)	(800,000)
a. Eliminated item. The City of Detroit reassumed responsibility for issuance of demolition permits in October of 2015, so this appropriation is no longer necessary: (\$800,000)	Restricted	800,000	0	0	0	0	(800,000)	(800,000)	(800,000)	(800,000)
	GF/GP	0	0	0	0	0	0	0	0	0
4 Corporations, securities, and commercial licensing bureau										
Governor:	FTE	178.0	118.0	118.0	118.0	118.0	(60.0)	(60.0)	(60.0)	(60.0)
a. Program transfer. Moved funding and FTEs for most professional licensing responsibilities from the CSCLB to the new Bureau of Professional Licensing to reflect LARA organizational structure: (\$11,346,200); (60.0 FTEs)	Gross	26,818,100	15,528,300	15,528,300	15,528,300	15,528,300	(11,289,800)	(11,289,800)	(11,289,800)	(11,289,800)
	Restricted	26,818,100	15,528,300	15,528,300	15,528,300	15,528,300	(11,289,800)	(11,289,800)	(11,289,800)	(11,289,800)
	GF/GP	0	0	0	0	0	0	0	0	0
b. Included funds for regulation of higher education reciprocal exchange through PA 45 of 2015: \$300,000										
c. Reduce overstated restricted fund appropriations: (\$617,500)										
d. Remove 5-year early-out leave time payouts: (\$26,300)										
e. Economic adjustments: \$312,000										
f. OPEB: \$88,200										
5 Bureau of professional licensing										
Governor:	FTE	0.0	210.0	210.0	210.0	210.0	210.0	210.0	210.0	210.0
a. Create Bureau of Professional Licensing. The Bureau received \$11.3M from CSCLB, and \$27.6M from the Bureau of Community and Health Services: \$38,971,300; 201.0 FTEs	Gross	0	40,182,300	40,182,300	40,182,300	40,182,300	40,182,300	40,182,300	40,182,300	40,182,300
	Restricted	0	38,932,300	38,932,300	38,932,300	38,932,300	38,932,300	38,932,300	38,932,300	38,932,300
	GF/GP	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
b. Michigan Automated Prescription System (MAPS) upgrades. This GF/GP appropriation would provide additional staff support for MAPS: \$1,250,000; 9.0 FTEs										
c. Remove 5-year early-out leave time payouts: (\$39,000)										

Department of Licensing and Regulatory Affairs		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
5	<u>Bureau of health care services</u>										
	Governor:	FTE	351.9	429.9	429.9	429.9	429.9	78.0	78.0	78.0	78.0
	<i>Changed name to "Bureau of Community and Health Systems"</i>	Gross	59,284,100	61,112,000	61,112,000	61,112,000	61,112,000	1,827,900	1,827,900	1,827,900	1,827,900
	a. Program transfer. Moved funding and FTEs for most professional licensing responsibilities from the BCHS to the new Bureau of Professional Licensing to reflect LARA organizational structure: (\$27,625,100); (141.0 FTEs)	IDG	100,000	16,626,500	16,626,500	16,626,500	16,626,500	16,526,500	16,526,500	16,526,500	16,526,500
		Federal	21,157,300	21,494,200	21,494,200	21,494,200	21,494,200	336,900	336,900	336,900	336,900
		Private	199,500	202,300	202,300	0	0	2,800	2,800	(199,500)	(199,500)
		Restricted	30,559,100	3,702,100	3,702,100	3,904,400	3,904,400	(26,857,000)	(26,857,000)	(26,654,700)	(26,654,700)
	b. Program transfer. Rolled Bureau of Children and Adult Licensing into BCHS to reflect LARA organizational structure: \$28,692,900; 219.0 FTEs	GF/GP	7,268,200	19,086,900	19,086,900	19,086,900	19,086,900	11,818,700	11,818,700	11,818,700	11,818,700
	c. Remove 5-year early-out leave time payouts: (\$53,300)										
	d. Economic adjustments: \$633,800										
	e. OPEB: \$179,600										
	House:										
	f. Fund shift - Reduced \$202,300 in private funds for civil monetary penalties and replaced with new restricted fund to properly reflect that revenue stream: \$0										
6	<u>Medical marihuana program</u>										
	Governor:	FTE	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
	a. Economic adjustments: \$19,300	Gross	4,228,800	4,253,300	4,253,300	4,253,300	4,253,300	24,500	24,500	24,500	24,500
	b. OPEB: \$5,200	Restricted	4,228,800	4,253,300	4,253,300	4,253,300	4,253,300	24,500	24,500	24,500	24,500
		GF/GP	0	0	0	0	0	0	0	0	0
7	<u>Bureau of children and adult licensing</u>										
	Governor:	FTE	219.0	0.0	0.0	0.0	0.0	(219.0)	(219.0)	(219.0)	(219.0)
	a. Economic adjustments: \$390,000	Gross	28,569,000	0	0	0	0	(28,569,000)	(28,569,000)	(28,569,000)	(28,569,000)
	b. OPEB: \$110,500	IDG	16,340,200	0	0	0	0	(16,340,200)	(16,340,200)	(16,340,200)	(16,340,200)
	c. Program transfer. Rolled Bureau of Children and Adult Licensing into BCHS to reflect LARA organizational structure: (\$28,692,900); (219.0 FTEs)	GF/GP	12,228,800	0	0	0	0	(12,228,800)	(12,228,800)	(12,228,800)	(12,228,800)
8	<u>Flint declaration of emergency</u>										
	Governor:	Gross	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	a. Removed FY16 supplemental appropriation from PA 3 of 2016: (\$2,000,000)	GF/GP	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Sec. 106. Employment Services											
1	<u>Workers' compensation agency</u>										
	Governor:	FTE	56.0	56.0	56.0	79.0	56.0	0.0	0.0	23.0	0.0
	a. Remove 5-year early-out leave time payouts: (\$31,500)	Gross	7,745,500	7,832,200	7,832,200	13,072,400	7,832,200	86,700	86,700	5,326,900	86,700
	b. Economic adjustments: \$92,700	Restricted	4,412,400	4,462,400	4,462,400	9,702,600	4,462,400	50,000	50,000	5,290,200	50,000
	c. OPEB: \$25,500	GF/GP	3,333,100	3,369,800	3,369,800	3,369,800	3,369,800	36,700	36,700	36,700	36,700
	House:										
	d. Line item rollup - Transferred Insurance Funds Administration into this line: \$5,240,200; 23.0 FTEs										
	Conference:										
	e. Did not make House changes: (\$5,240,200); (23.0 FTEs)										
2	<u>First responder presumed coverage fund</u>										
	Senate:	Gross	0	0	3,000,000	3,000,000	3,000,000	0	3,000,000	3,000,000	3,000,000
	a. Included new item. Funds would be used to pay for qualified claims under Public Act 515 of 2014: \$3,000,000	Restricted	0	0	0	3,000,000	3,000,000	0	0	3,000,000	3,000,000
		GF/GP	0	0	3,000,000	0	0	0	3,000,000	0	0
	House:										
	b. Included item, but funded from Forest Development Fund: \$0										
	Conference:										
	c. Funded item using 'state restricted funds': \$0										

Department of Licensing and Regulatory Affairs		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
3	<u>Insurance funds administration</u>										
	Governor:	FTE	23.0	23.0	23.0	0.0	23.0	0.0	0.0	(23.0)	0.0
	a. Remove 5-year early-out leave time payouts: (\$48,700)	Gross	5,236,300	5,240,200	5,240,200	0	5,240,200	3,900	3,900	(5,236,300)	3,900
	b. Economic adjustments: \$41,300	Restricted	5,236,300	5,240,200	5,240,200	0	5,240,200	3,900	3,900	(5,236,300)	3,900
	c. OPEB: \$11,300	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	d. Line item rollup - Transferred line into Workers' Compensation Agency: (\$5,240,200); (23.0 FTEs)										
	Conference:										
	e. Did not make House changes: \$5,240,200; 23.0 FTEs										
4	<u>Compensation supplement fund</u>										
	Gross		1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	0	0	0	0
	Restricted		820,000	820,000	820,000	820,000	820,000	0	0	0	0
	GF/GP		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
5	<u>Bureau of services for blind persons</u>										
	Governor:	FTE	113.0	113.0	113.0	113.0	113.0	0.0	0.0	0.0	0.0
	a. Reduce overstated restricted and local fund appropriations: (\$591,000)	Gross	25,011,000	24,639,400	24,639,400	24,639,400	24,639,400	(371,600)	(371,600)	(371,600)	(371,600)
		Federal	18,279,800	18,437,600	18,437,600	18,437,600	18,437,600	157,800	157,800	157,800	157,800
	b. Remove 5-year early-out leave time payouts: (\$59,200)	Local	529,000	100,000	100,000	100,000	100,000	(429,000)	(429,000)	(429,000)	(429,000)
	c. Economic adjustments: \$211,500	Private	111,800	111,800	111,800	111,800	111,800	0	0	0	0
	d. OPEB: \$67,100	Restricted	562,000	400,000	400,000	400,000	400,000	(162,000)	(162,000)	(162,000)	(162,000)
		GF/GP	5,528,400	5,590,000	5,590,000	5,590,000	5,590,000	61,600	61,600	61,600	61,600
6	<u>Bureau of employment relations</u>										
	Governor:	FTE	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
	a. Economic adjustments: \$81,100	Gross	4,117,800	4,198,900	4,198,900	4,198,900	4,198,900	81,100	81,100	81,100	81,100
	b. OPEB: \$19,900	Restricted	4,117,800	4,198,900	4,198,900	4,198,900	4,198,900	81,100	81,100	81,100	81,100
		GF/GP	0	0	0	0	0	0	0	0	0
7	<u>Michigan occupational safety and health administration</u>										
	Governor:	FTE	197.0	197.0	197.0	197.0	197.0	0.0	0.0	0.0	0.0
	a. Remove 5-year early-out leave time payouts: (\$131,400)	Gross	28,660,200	29,052,100	29,052,100	29,052,100	29,052,100	391,900	391,900	391,900	391,900
	b. Economic adjustments: \$407,900	Federal	11,695,100	11,785,200	11,785,200	11,785,200	11,785,200	90,100	90,100	90,100	90,100
	c. OPEB: \$115,400	Restricted	16,965,100	17,266,900	17,266,900	17,266,900	17,266,900	301,800	301,800	301,800	301,800
		GF/GP	0	0	0	0	0	0	0	0	0
8	<u>Radiation safety section</u>										
	Governor:	FTE	21.4	21.4	21.4	21.4	21.4	0.0	0.0	0.0	0.0
	a. Reduce overstated Federal appropriation: (\$264,900)	Gross	3,437,000	3,231,800	3,231,800	3,231,800	3,231,800	(205,200)	(205,200)	(205,200)	(205,200)
	b. Remove 5-year early-out leave time payouts: (\$100)	Federal	764,900	513,300	513,300	513,300	513,300	(251,600)	(251,600)	(251,600)	(251,600)
	c. Economic adjustments: \$46,600	Restricted	2,672,100	2,718,500	2,718,500	2,718,500	2,718,500	46,400	46,400	46,400	46,400
	d. OPEB: \$13,200	GF/GP	0	0	0	0	0	0	0	0	0

Department of Licensing and Regulatory Affairs		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
9	<u>Wage and hour program</u>										
	Governor:	FTE	32.0	32.0	32.0	32.0	32.0	0.0	0.0	0.0	0.0
a.	Remove 5-year early-out leave time payouts: (\$14,700)	Gross	3,658,300	3,728,100	3,728,100	3,728,100	3,728,100	69,800	69,800	69,800	69,800
b.	Economic adjustments: \$66,200	Restricted	3,658,300	3,728,100	3,728,100	3,728,100	3,728,100	69,800	69,800	69,800	69,800
c.	OPEB: \$18,300	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 107. Michigan Administrative Hearing System											
1	<u>Michigan administrative hearing system</u>										
	Governor:	FTE	215.0	215.0	215.0	215.0	215.0	0.0	0.0	0.0	0.0
a.	GF/GP to corporation fees fund shift of \$370,000: \$0	Gross	38,678,000	37,948,700	37,948,700	37,948,700	37,948,700	(729,300)	(729,300)	(729,300)	(729,300)
b.	Reduce overstated restricted fund appropriations: (\$1,651,500)	IDG	24,710,000	25,309,900	25,309,900	25,309,900	25,309,900	599,900	599,900	599,900	599,900
		Federal	150,000	153,900	153,900	153,900	153,900	3,900	3,900	3,900	3,900
c.	Remove 5-year early-out leave time payouts: (\$76,000)	Restricted	12,783,100	11,793,400	11,793,400	11,793,400	11,793,400	(989,700)	(989,700)	(989,700)	(989,700)
d.	Economic adjustments: \$808,000	GF/GP	1,034,900	691,500	691,500	691,500	691,500	(343,400)	(343,400)	(343,400)	(343,400)
e.	OPEB: \$190,200										
2	<u>Michigan compensation appellate commission</u>										
	Governor:	FTE	18.0	18.0	18.0	18.0	18.0	0.0	0.0	0.0	0.0
a.	Economic adjustments: \$37,900	Gross	4,546,700	4,606,100	4,606,100	4,606,100	4,606,100	59,400	59,400	59,400	59,400
b.	OPEB: \$21,500	IDG	4,213,500	4,268,500	4,268,500	4,268,500	4,268,500	55,000	55,000	55,000	55,000
		Restricted	333,200	337,600	337,600	337,600	337,600	4,400	4,400	4,400	4,400
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 108. Ethnic Commissions											
1	<u>Hispanic/Latino commission of Michigan</u>										
	Conference:	FTE	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
a.	Included new item to reflect the transfer of the Commission to LARA from the Department of Civil Rights under Executive Order 2016-3: 261,000; 1.0 FTE	Gross	0	0	0	0	261,000	0	0	0	261,000
		GF/GP	0	0	0	0	261,000	0	0	0	261,000
2	<u>Asian Pacific American affairs commission</u>										
	Conference:	FTE	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
a.	Included new item to reflect the transfer of the Commission to LARA from the Department of Civil Rights under Executive Order 2016-3: 112,400; 1.0 FTE	Gross	0	0	0	0	112,400	0	0	0	112,400
		GF/GP	0	0	0	0	112,400	0	0	0	112,400
3	<u>Commission on Middle Eastern American affairs</u>										
	Conference:	FTE	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
a.	Included new item to reflect the transfer of the Commission to LARA from the Department of Civil Rights under Executive Order 2016-3: 100,000; 1.0 FTE	Gross	0	0	0	0	100,000	0	0	0	100,000
		GF/GP	0	0	0	0	100,000	0	0	0	100,000
Sec. 109. Department Grants											
1	<u>Fire protection grants</u>										
	House:	Gross	9,273,900	9,273,900	9,273,900	12,673,900	9,273,900	0	0	3,400,000	0
a.	Increased grants with additional Liquor Purchase Revolving Fund revenue: \$3,400,000	Restricted	8,500,000	8,500,000	8,500,000	11,900,000	8,500,000	0	0	3,400,000	0
		GF/GP	773,900	773,900	773,900	773,900	773,900	0	0	0	0
	Conference:										
b.	Increased grants in 'one-time' section of budget rather than in ongoing line-item: (\$3,400,000)										

Department of Licensing and Regulatory Affairs		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
2	<u>Firefighter training grants</u>										
	Senate:	Gross	1,000,000	1,000,000	2,000,000	1,500,000	2,000,000	0	1,000,000	500,000	1,000,000
	a. Increased amount available for grants due to increased	Restricted	1,000,000	1,000,000	2,000,000	1,500,000	2,000,000	0	1,000,000	500,000	1,000,000
	Fireworks Safety Fee revenue: \$1,000,000	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	b. Increased grants by a lower amount than Senate: (\$500,000)										
	Conference:										
	a. Increased grants to Senate level: \$500,000										
3	<u>Liquor law enforcement grants</u>										
		Gross	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	0	0	0	0
		Restricted	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
4	<u>Medical marihuana operation and oversight grants</u>										
		Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
		Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Remonumentation grants</u>										
		Gross	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0	0
		Restricted	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
6	<u>Subregional libraries state aid</u>										
		Gross	451,800	451,800	451,800	451,800	451,800	0	0	0	0
		GF/GP	451,800	451,800	451,800	451,800	451,800	0	0	0	0
7	<u>Utility consumer representation</u>										
		Gross	750,000	750,000	750,000	750,000	750,000	0	0	0	0
		Restricted	750,000	750,000	750,000	750,000	750,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 110. One-Time Basis Only Appropriations											
1	<u>Michigan automated prescription system upgrades</u>										
	Governor:	Gross	0	2,470,000	2,470,000	2,470,000	0	2,470,000	2,470,000	2,470,000	0
	a. A total of \$4.5M was included for an expansion of this	GF/GP	0	2,470,000	2,470,000	2,470,000	0	2,470,000	2,470,000	2,470,000	0
	system, pursuant to the recommendations of the Prescription										
	Drug and Opioid Abuse Task Force. This one-time										
	appropriation would provide the funds for an upgrade to										
	the system itself. The remaining funds would be ongoing and										
	pay for ongoing IT costs and staff: \$2,470,000										
	Conference:										
	b. Did not include item: (\$2,470,000)										
2	<u>Michigan liquor control commission IT upgrades</u>										
	Governor:	Gross	0	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000
	a. Provided funding for ongoing IT projects within the Michigan	Restricted	0	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000	1,560,000
	Liquor Control Commission, consisting of upgrades to three	GF/GP	0	0	0	0	0	0	0	0	0
	systems. These systems cover price quotations, online										
	liquor ordering, and licensing: \$1,560,000										
3	<u>Fire protection grants enhancement - one-time</u>										
	Conference:	Gross	0	0	0	0	3,400,000	0	0	0	3,400,000
	a. Included GF/GP to increase funds available for fire	GF/GP	0	0	0	0	3,400,000	0	0	0	3,400,000
	protection grants: \$3,400,000										



LICENSING AND REGULATORY AFFAIRS - BOILERPLATE

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
GENERAL SECTIONS				
<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$296,885,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$28,225,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p>Fire protection grants..... \$ 9,273,900 Firefighter training grants.....1,000,000 Liquor law enforcement grants..... 7,200,000 Medical marihuana operation and oversight grants..... 3,000,000 Remonumentation grants..... 7,300,000 Subregional libraries state aid..... 451,800 Total department of licensing and regulatory affairs..... \$ 28,225,700</p>	<p>Sec. 12-201. Updated to reflect part 1. Payments to locals unchanged.</p>	<p>Sec. 201.</p>	<p>Sec. 201.</p>	<p>Sec. 201.</p>
<p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 12-202.</p>	<p>Sec. 202.</p>	<p>Sec. 202.</p>	<p>Sec. 202.</p>
<p>Sec. 203. As used in this part and part 1:</p> <p>(a) “DED” means the United States Department of Education.</p> <p>(b) “Department” means the department of licensing and regulatory affairs.</p> <p>(c) “DHHS” means the Michigan department of health and human services.</p> <p>(d) “DHS” means the United States Department of Homeland Security.</p> <p>(e) “DIFS” means the department of insurance and financial services.</p>	<p>Sec. 12-203. Removed items (c), (k), and (r). Added new definition for 'IT'.</p>	<p>Sec. 203. Retained all current-year items.</p>	<p>Sec. 203. Removed item (c). Added definition for 'IT'</p>	<p>Sec. 203. Included relevant definitions.</p>

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>(f) "Director" means the director of the department.</p> <p>(g) "DOE" means the United States Department of Energy.</p> <p>(h) "DOL" means the United States Department of Labor.</p> <p>(i) "DOT" means the United States Department of Transportation.</p> <p>(j) "EPA" means the United States Environmental Protection Agency.</p> <p>(k) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.</p> <p>(l) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(m) "FTE" means full-time equated.</p> <p>(n) "HHS" means the United States Department of Health and Human Services.</p> <p>(o) "IDG" means interdepartmental grant.</p> <p>(p) "MDE" means the Michigan department of education.</p> <p>(q) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion.</p> <p>(r) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p> <p>(s) "TED" means the Michigan department of talent and economic development.</p>				
<p>Sec. 205. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide, not later than November 1, a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter</p>	Not included.	Sec. 215.	Sec. 216.	Sec. 216.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chairperson.				
Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	Sec. 12-204.	Sec. 204.	Sec. 204.	Sec. 204.
Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 12-205.	Sec. 205.	Sec. 205.	Sec. 205.
Sec. 210. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 12-206.	Sec. 206.	Sec. 206.	Sec. 206.
Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies or reports unless otherwise required by federal and state guidelines.	Not included.	Sec. 216.	Sec. 217.	Sec. 217.
Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Not included.	Sec. 217.	Sec. 218.	Sec. 218.
Sec. 216. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the fiscal agencies.	Sec. 12-209.	Sec. 209.	Sec. 209.	Sec. 209.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committee, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Sec. 12-207.	Sec. 207. Changed section substantially. See Appendix for details.	Sec. 207. Concurs with Governor.	Sec. 207. Concurs with Senate.
<p>Sec. 219. No later than April 1, the department shall submit to the subcommittees and the fiscal agencies a report pertaining to the following information:</p> <p>(a) The amount, in square footage, of office space paid for with the appropriation in part 1 for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(b) The amount, in square footage, of office space actually utilized by the department for both state-owned and leased office space, respectively, during the previous fiscal year.</p> <p>(c) The amount of office space the department estimates will be utilized during the current and subsequent fiscal years.</p>	Not included.	Sec. 219.	Not included.	Not included.
<p>Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	Sec. 12-220.	Sec. 220.	Sec. 221.	Sec. 221.

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 221. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	Sec. 12-208.	Sec. 208.	Sec. 208.	Sec. 208.
Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$19,000,000.00 for federal contingency funds. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,800,000.00 for local contingency funds. (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for private contingency funds. (5) Funds appropriated pursuant to this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 12-210.	Sec. 210.	Sec. 210. Changed amounts as follows: \$10M Federal \$1M Local \$500k Private Restricted remained the same.	Sec. 210. Concurs with House.
Sec. 225. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law. (2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant. (3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.	Sec. 12-225.	Sec. 225.	Sec. 222.	Sec. 222.
Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in	Sec. 12-227.	Sec. 227.	Sec. 225.	Sec. 225.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Worker's compensation health care services rules.</p> <p>(e) Construction code manuals.</p> <p>(f) Copies of transcripts from administrative law hearings.</p> <p>(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.</p> <p>(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>				
Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.	Sec. 12-228.	Sec. 228.	Sec. 215.	Sec. 215.
Sec. 229. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	Sec. 12-213.	Sec. 213.	Sec. 213.	Sec. 213.
Sec. 231. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:	Sec. 12-211.	Sec. 211.	Sec. 211.	Sec. 211.

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(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.				
Sec. 232. The department shall not develop or produce any television or radio productions.	Not included.	Sec. 232.	Sec. 219.	Sec. 219.
Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the preceding and current fiscal years.	Sec. 12-212.	Sec. 212.	Sec. 212.	Sec. 212.
Sec. 235. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$55,244,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$31,352,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$23,891,800.00.	Sec. 12-214. Total: \$53.6M Pension: \$29.7M Health: \$23.9M	Sec. 214. Concurs with Governor.	Sec. 214. Concurs with Governor.	Sec. 214. Concurs with Governor.
Sec. 241. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department. (2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events. (3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events. (4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.	Sec. 12-241. Deleted report in subsection(5).	Sec. 241. Concurs with Governor.	Sec. 223. Retains report in subsection (5).	Sec. 223. Concurs with Governor.

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<p>(5) Not later than November 15, the department shall submit a report to the subcommittees, fiscal agencies, and the state budget office that identifies each of the following in the immediately preceding fiscal year:</p> <p>(a) Each informational, training, or special event sponsored by the department.</p> <p>(b) The amount of revenue generated by registration fees.</p> <p>(c) The amount expended for the department's costs of sponsoring informational, training, or special events.</p> <p>(d) Any balance carried forward into the subsequent fiscal year.</p> <p>(6) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>				
<p>Sec. 242. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.</p>	Sec. 12-242.	Sec. 242.	Sec. 224. Makes technical changes.	Sec. 224. Concurs with House.
<p>Sec. 243. The department shall work to establish memoranda of understanding with other state departments or agencies that participate in the reinventing performance in Michigan program supported by appropriations in part 1. Each memorandum shall detail a mechanism for the department to recover costs related to program services performed on behalf of the receiving agency. Not later than March 1, the department shall submit a report to the state budget office, subcommittees, and fiscal agencies containing the following information:</p> <p>(a) The name of each state department or agency participating in the program.</p> <p>(b) Whether a memorandum of understanding was established with each participating state department or agency.</p> <p>(c) The amount agreed upon in each memorandum of understanding.</p>	Not included.	Not included.	Not included.	Not included.
<p>Sec. 245. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within the Michigan administrative information network that will allow expenditures associated with the</p>	Sec. 12-245. Removed requirement that	Sec. 245. Required report only if accounting	Sec. 220. Retained current-year language.	Sec. 220. Concurs with Senate.

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administration of the Healthy Michigan plan to be identified. By October 1, the department shall provide the state budget office and the fiscal agencies with the relevant accounting structure and associated business objects script and report that group's administrative costs.	accounting structure be provided.	structure is changed.		
<p>Sec. 248. (1) No later than March 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission.</p> <p>(b) Liquor control commission.</p> <p>(c) Bureau of construction codes.</p> <p>(d) Corporations, securities, and commercial licensing bureau.</p> <p>(e) Bureau of health care services.</p> <p>(f) Michigan occupational safety and health administration.</p> <p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory product.</p> <p>(b) Number of applications, both initial and renewal, for each regulatory product.</p> <p>(c) Number of applications, both initial and renewal, approved for each regulatory product.</p> <p>(d) Number of applications, both initial and renewal, denied for each regulatory product.</p> <p>(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.</p>	Not included.	Sec. 248.	<p>Sec. 226. Added Bureau of Fire Services and Bureau of Professional Licensing to report.</p> <p>Removed subsection (3)</p>	Sec. 226. Concurs with House.

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<p>(f) Number of examinations proctored for initial applications for each regulatory product, if applicable.</p> <p>(g) Number of complaints received pertaining to each regulated activity.</p> <p>(h) Number of investigations opened pertaining to each regulated activity.</p> <p>(i) Number of investigations closed pertaining to each regulated activity.</p> <p>(j) Average amount of time to close investigations pertaining to each regulated activity.</p> <p>(k) Number of enforcement actions pertaining to each regulated activity.</p> <p>(l) Number of administrative hearings pertaining to each regulated activity.</p> <p>(m) Number of administrative hearing adjudications pertaining to each regulated activity.</p> <p>(n) The type and amount of each fee charged to support each regulated activity.</p> <p>(3) In addition to providing agency-level information as specified in subsection (2), the report shall include a summary that provides the following information as a sum total for all of the agencies specified in subsection (1):</p> <p>(a) Total fee revenue and expenditures.</p> <p>(b) The numbers of applications, both initial and renewal, received, approved, and denied for each regulatory product.</p> <p>(c) Number of complaints received.</p> <p>(d) Number of investigations opened.</p> <p>(e) Number of investigations closed.</p> <p>(f) Number of enforcement actions taken.</p> <p>(g) Number of administrative hearing adjudications undertaken.</p>				

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(4) As used in subsection (2), "regulatory products" means licensure, certification, registration, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for occupations, facilities, entities, industries, or activities regulated by the agencies specified in subsection (1).				
Sec. 252. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the fiscal agencies on changes to the employee performance monitoring process that are planned or implemented.	Not included.	Sec. 252.	Not included.	Sec. 227.
ENERGY AND UTILITY PROGRAMS				
---	---	---	NEW Sec. 301. See Appendix for details.	Sec. 301. Included House language and added reporting requirement.
MICHIGAN LIQUOR CONTROL COMMISSION				
---	---	NEW Sec. 401. See Appendix for details.	---	Sec. 401.
---	---	NEW Sec. 402. See Appendix for details.	---	Sec. 402.
OCCUPATIONAL REGULATION				
Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule: <u>Operation and maintenance inspection fee</u>	Sec. 12-501.	Sec. 501.	Sec. 501.	Sec. 501.

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<u>Facility type Facility size Fee</u> Hospitals Any \$8.00 per bed <u>Plan review and construction inspection fees for hospitals and schools</u> <u>Project cost range</u> \$101,000.00 or less minimum fee of \$155.00 \$101,001.00 to \$1,500,000.00 \$1.60 per \$1,000.00 \$1,500,001.00 to \$10,000,000.00 \$1.30 per \$1,000.00 \$10,000,001.00 or more \$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.				
Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.	Sec. 12-502.	Sec. 502.	Sec. 502.	Sec. 502.
Sec. 503. No later than February 15, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information: (a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year. (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.	Sec. 12-503.	Sec. 503.	Sec. 503.	Sec. 503.

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<p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>				
---	---	---	NEW Sec. 504. See Appendix for details.	Not included.
<p>Sec. 505. (1) Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p> <p>(2) Not later than April 1, the department shall submit to the subcommittees and fiscal agencies a report on the revenues, expenditures, and balance of the homeowner construction lien recovery fund as of the end of the previous fiscal year.</p>	Sec. 12-505.	Sec. 505.	Sec. 505.	Sec. 505.
<p>Sec. 507. The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p> <p>(b) The number of initial applications approved and the number of initial applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p>	Sec. 12-507. Removed specifications for report in items (a) through (f).	Sec. 507. Retained current-year language.	Sec. 507. Retained current-year language, but added a new item requiring the number of registry cards by county.	Sec. 507. Concurs with House.

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<p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(l) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>				
Sec. 508. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.	Sec. 12-508.	Sec. 508.	Sec. 508.	Sec. 508.

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<p>Sec. 511. No later than February 1, the department shall submit a report to the subcommittees, fiscal agencies, and state budget director providing the following information:</p> <p>(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p> <p>(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	Sec. 12-511.	Sec. 511.	Sec. 511.	Sec. 511.
<p>Sec. 512. To the extent allowed under applicable state and federal laws, the bureau of health care services shall make disciplinary actions taken against health professionals publicly available through the online license verification website.</p>	Not included.	Sec. 512.	Not included.	Not included.
<p>Sec. 513. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to confirmed false inspection appointments. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the Michigan administrative information network.</p> <p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the fiscal agencies.</p>	Sec. 12-513.	Sec. 513.	Sec. 513.	Sec. 513.
<p>Sec. 514. (1) From the funds appropriated in part 1 for the bureau of children and adult licensing from the interdepartmental grant from the department of education, the department shall increase the number of child care licensing consultants and staff. The purpose of the additional staff is to increase the number of monitoring</p>	Not included.	Sec. 514.	Not included.	Not included.

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visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across this state. (2) By February 1, the department shall submit a report to the subcommittees, the fiscal agencies, and the senate and house policy offices detailing the improvements that the bureau of children and adult licensing has achieved due to the increased number of child care licensing consultants that were hired using the funds appropriated in part 1 for the bureau of children and adult licensing.				
---	NEW Sec. 12-515. See Appendix for details.	Sec. 515.	Sec. 515. Also required report on amount of fees and other information.	Sec. 515. Concurs with House.
---	---	NEW Sec. 516. See Appendix for details.	---	Sec. 516. Included revised language. See Appendix for details.
---	---	NEW Sec. 517. See Appendix for details.	---	Sec. 517. Included revised language. See Appendix for details.
---	---	---	---	NEW Sec. 518. See Appendix for details.
EMPLOYMENT SERVICES				
Sec. 704. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients. (2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	Sec. 12-704.	Sec. 704.	Sec. 704.	Sec. 704.

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Sec. 705. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.	Not included.	Sec. 705.	Sec. 705.	Sec. 705.
Sec. 706. Not later than January 1, the department shall submit a report to the subcommittees and fiscal agencies including, but not limited to, the following information pertaining to the activities of the youth low-vision program during the preceding fiscal year: (a) Number of individuals, classified by age, who received services or devices. (b) Description of the services and devices purchased under the program. (c) Total payments to each provider of services or devices, classified by the county in which the provider is located. (d) Amount by which private health insurance or other public health programs were utilized to offset the expense of services or devices. (e) Amount of expenditures under the program that qualified for federal matching revenue and the amount of federal matching revenue received by the department.	Not included.	Sec. 706.	Not included.	Not included.
Sec. 707. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.	Sec. 12-707.	Sec. 707.	Sec. 707.	Sec. 707.
DEPARTMENT GRANTS				
Sec. 901. The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.	Sec. 12-901.	Sec. 901.	Sec. 901.	Sec. 901.

<p>Sec. 902. (1) Not later than November 30, the department shall prepare a report that provides the number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year, under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department shall submit this report to the state budget director, the subcommittees, and the fiscal agencies.</p> <p>(2) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to county law enforcement offices for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county whose county law enforcement office applied for a grant under subsection (3). For the purposes of this subsection, operation and oversight grants are for education, communication, and enforcement of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(3) No later than December 1, the department shall post a listing of potential grant money available to each county law enforcement office on its website. A county law enforcement office requesting a grant shall apply on a form developed by the department and available on the website. The form shall contain the county law enforcement office's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.</p> <p>(4) In order to be eligible to receive a grant under subsection (2), a county law enforcement office shall apply no later than January 1 and agree to report how the grant was expended and provide that report to the department no later than September 15. The department shall submit a report no later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.</p> <p>(5) County law enforcement offices may distribute discretionary grants made under subsection (2) to municipal law enforcement agencies for the operation and oversight of the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement office distributes a discretionary grant in this manner, that county law enforcement office shall require the receiving municipal law enforcement agency to provide a report on how that grant was spent. Reports from municipal law</p>	<p>Sec. 12-902 Added language requiring LARA to work with MI Sheriff's Association and others</p>	<p>Sec. 902. Retained current year language</p>	<p>Sec. 902. Moved report in subsection (1) to Sec. 507.</p> <p>Adds language added by Governor.</p>	<p>Sec. 902. Concurs with House.</p>
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enforcement agencies shall be included as part of the report submitted to the department as required in subsection (4).				
<p>Sec. 903. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.</p> <p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be disbursed pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount disbursed to any county under subsection (2)(a) is less than \$5,000.00, the amounts disbursed to each county under subsection (2)(a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p> <p>(3) No later than February 1, the department shall submit a financial report to the subcommittees and fiscal agencies identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to disburse the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for disbursement to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p>	<p>Sec. 12-903. Removed subsection(4).</p>	<p>Sec. 903. Retained current-year language.</p>	<p>Sec. 903. Concurs with Governor.</p>	<p>Sec. 903. Concurs with Governor.</p>

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<p>(d) A description of any other payments or expenditures made under the authority of the firefighter training council.</p> <p>(e) The amount of payments approved for disbursements to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p> <p>(4) It is the intent of the legislature that the amount appropriated in part 1 for firefighter training grants be adjusted each fiscal year to reflect lapses from the preceding fiscal year into the fireworks safety fund created in section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the purpose of ensuring that lapsed grant funds are reallocated in subsequent fiscal years.</p>				
<p>Sec. 904. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> <p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>	Sec. 12-904.	Sec. 904.	Sec. 904.	Sec. 904.
---	NEW Sec. 12-905. See Appendix for details.	Sec. 905.	Sec. 1001.	Sec. 1001.
---	NEW Sec. 12-906. See Appendix for details.	Sec. 906	Sec. 1002.	Sec. 519. Included revised language. See Appendix for details.

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PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-17				
Sec. 1201. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.	Not included.	Sec. 1201.	Sec. 1201.	Not included.
Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2017 for the line items listed in part 1.	Not included.	Sec. 1202.	Sec. 1202.	Not included.

APPENDIX

New language included by Governor

Sec. 12-515.

The department shall assess and collect fees in the licensing and regulation of childcare organizations as defined in 1973 PA 116, MCL 722.111 TO 722.128, and adult foster care facilities as defined in the adult foster care facility licensing act, 1979 PA 218, MCL 400.701 to 400.737.

Sec. 12-905.

(1) From the increased funds appropriated in part 1 for the Michigan liquor control commission, the department shall maintain customer service standards for authorized distributor agents, licensees, and vendors.

(2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

- (a) System availability to licensees.
- (b) System order errors.

Sec. 12-906.

(1) From the increased funds appropriated in part 1 for the automated prescription system, the department shall provide improved efficiencies and functionality of the system for dispensers and prescribers as well as improved reporting capabilities.

(2) The department shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:

- (a) Prescribers enrolled in the automated prescription system.
- (b) Dispensers enrolled in the automated prescription system.
- (c) Utilization of the automated prescription system by prescribers.
- (d) Utilization of the automated prescription system by dispensers.
- (e) Number of drug diversion cases the department generates from the automated prescription system.
- (f) Number of over-prescribing cases the department generates from the automated prescription system.

New/modified language included by Senate

Sec. 207.

(1) Out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

- (a) The travel is required by legal mandate or court order or for law enforcement purposes.
- (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
- (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
- (d) The travel is necessary to comply with federal requirements.
- (e) The travel is necessary to secure specialized training for staff that is not available within this state.
- (f) The travel is financed entirely by federal or non-state funds.

(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.
- (b) The destination of each travel occurrence.
- (c) The dates of each travel occurrence.
- (d) A brief statement of the reason for each travel occurrence.
- (e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.
- (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 401.

The Michigan liquor control commission shall utilize funds appropriated from the liquor purchase revolving fund to invest in technology upgrades in an effort to mitigate delays for issuing licenses under Section 503 of the Michigan liquor control code, 1998 PA 58, MCL 436.1503. It is the intent of the legislature that the commission utilize free software to mitigate these delays, if such a product is available.

Sec. 402.

The liquor control commission shall expend the funds as required under section 203 of the Michigan liquor control code, 1998 PA 58, MCL 436.1203(10) to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, and provide a report to the legislature and the subcommittees detailing the Commission's activities to prevent illegal shipping of wine and the results of these activities. The report shall also include the estimated loss of sales, excise, and use tax revenue for the State of Michigan as a result of illegal shipments of wine. The report shall be submitted by February 1.

Sec. 516.

- (1) It is the intent of the legislature that the department establish a consistent method of performing and tracking inspections of sawmills. The Department shall inspect sawmills this fiscal year with a focus on facilities that house multiple limited liability corporations in the same physical location.
- (2) By January 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to this inspection programs during the previous fiscal year. This report shall contain:
 - (a) The number, type, and location of facilities inspected.
 - (b) A summary of each inspection including the number, type, and costs of any citations imposed.
 - (c) A list of any locations that did not provide their employees with worker's compensation or unemployment insurances.
 - (d) Information on locations referred to the worker's compensation agency or unemployment insurance agency that did not provide the relevant insurances to their employees.
 - (e) The confirmed remediation results of any issues found.
 - (f) The approximate size, number of employees, and any reported injuries of an employee within the last three years for each location inspected.

Sec. 517.

- By January 1, the department shall submit a report to the subcommittees including the following:
- (a) Number of administrative actions taken against prescriber licenses related to opioid prescribing, including the location of the where the prescriber practiced and any specialty certifications that prescriber held since 2010.
 - (b) The number of prescribers who were identified as over-prescribing.
 - (c) The actions taken to notify those prescribers who were overprescribing.
 - (d) A description of the plan the department will work on with DHHS to notify patients that their prescriber has had his or her license suspended or have has been reported as a potential overprescriber and have available references for treatment.

New/Modified language included by House

Sec. 301.

From the funds appropriated in part 1, the Michigan agency for energy and the Michigan public service commission shall explore policies relating to carbon dioxide capture from industrial sources and the use

and sequestration of captured carbon dioxide in enhanced oil recovery that improve our regulatory structure to create an environment that fosters job growth and the utilization of all available energy sources, including, but not limited to, natural gas, petroleum, and crude oil.

Sec. 504.

All new FTEs allocated to the bureau of construction codes shall be utilized for the responsibilities previously conducted by the plan review division of the bureau of fire services.

New/revised language included by Conference

Sec. 516.

(1) It is the intent of the legislature that the department establish a consistent method of performing and tracking inspections of wood products manufacturing facilities.

(2) By February 1, the department shall submit a report to the subcommittees and fiscal agencies pertaining to recently conducted inspections. This report shall contain all the following regarding wood products manufacturing facilities:

- (a) The number of on-site MIOSHA inspections conducted during the prior fiscal year.
- (b) The list of all inspections conducted including the name and location of each business.
- (c) The summary of the results of each inspection, including any citations issued.
- (d) The number of the fatalities in the prior calendar year.
- (e) The number of occupational injuries and illnesses related to wood products manufacturing in the prior two calendar years.
- (f) The injury and illness rate for the industry as a whole during the prior two calendar years.
- (g) The percentage of MIOSHA inspection cases that had citations from the prior fiscal year.
- (h) The average number of citations per MIOSHA inspection in the prior fiscal year.
- (i) The average penalty per MIOSHA inspection for inspections with penalties during the prior fiscal year.

Sec. 517.

(1) Not later than March 1, the department shall submit a report to the House and Senate appropriations committees including the following:

- (a) Items listed in Section 906 (2).
 - (b) The number of administrative actions against licensees for over-prescribing, including the specialty certification and practice location of each prescriber.
 - (c) The number of administrative actions against licensees for over-dispensing, including the dispensing location of each dispenser.
 - (d) The number of administrative actions taken against licensees for drug diversion.
 - (e) The number of prescribers who were notified as potentially over-prescribing.
 - (f) A description of a plan the department will formulate with DHHS to notify at-risk patients that their prescriber has had their license suspended and have available references for treatment.
- (2) The department shall also provide information on how a prescriber may obtain the most recent federal guidelines for prescribing opioids for chronic pain by at the next renewal date for the license issued by the Department.

Sec. 518.

From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the Order of Suspension of a licensed adult foster care home, home for the aged or nursing home, the department shall properly serve the facility and provide contemporaneous notice to the offices of legislators representing a district wherein the licensed facility is situated.

Sec. 519.

- (1) From the increased funds appropriated in part 1 for the Michigan automated prescription system upgrades, the department shall provide improved efficiencies and functionality of the system for dispensers and prescribers as well as improved reporting capabilities to support safer prescribing practices.
- (2) In addition to improved reporting capabilities, the department, as permissible by law, will consider releasing of statistical and analytical information for statistical, research, or education purposes so long as it does not include or identify patient protected information.
- (3) The department shall identify and report by November 30 of the subsequent fiscal year to the House and Senate appropriations committees specific outcomes and performance metrics for this initiative, including, but not limited to, the following:
 - (a) Prescribers registered to the automated prescription system.
 - (b) Dispensers registered to the automated prescription system.
 - (c) Use of the automated prescription system by prescribers
 - (d) Use of the automated prescription system by dispensers.
 - (e) Number of cases related to over prescribing, over dispensing, and drug diversion where the department took administrative action as a result of information and data generated from the automated prescription system.
 - (f) Provide the number of integrations from the electronic health record systems used by prescribers and dispensers with the automated prescription system.
 - (g) Include recommendations, but not limited to, the following:
 - (i) Benefits of having direct integration from the electronic health record systems used by the prescribers and dispensers to the automated prescription system.
 - (ii) Cost estimate and funding required for the state to fund the implementation of the integration from the prescribers and dispensers electronic health record systems to the automated prescription system.