



**JUDICIARY  
S.B. 249**

09/28/2009

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOV'S REC.	FY 2009-10	FY 2009-10	FY 2009-10	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
			SENATE PASSED	HOUSE PASSED	CONFERENCE / ENROLLED	GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ENRLD AMOUNT
FTE Positions.....	491.0	491.0	491.0	491.0	491.0	0.0	0.0	0.0	0.0
<b>GROSS.....</b>	<b>259,055,400</b>	<b>262,083,200</b>	<b>258,529,300</b>	<b>257,461,900</b>	<b>258,762,300</b>	<b>3,027,800</b>	<b>(526,100)</b>	<b>(1,593,500)</b>	<b>(293,100)</b>
Less:									
Interdepartmental Grants Received.....	2,573,500	2,573,500	3,553,500	2,573,500	3,553,500	0	980,000	0	980,000
<b>ADJUSTED GROSS.....</b>	<b>256,481,900</b>	<b>259,509,700</b>	<b>254,975,800</b>	<b>254,888,400</b>	<b>255,208,800</b>	<b>3,027,800</b>	<b>(1,506,100)</b>	<b>(1,593,500)</b>	<b>(1,273,100)</b>
Less:									
Federal Funds.....	5,126,400	5,126,400	5,126,500	5,126,600	5,126,500	0	100	200	100
Local and Private.....	6,935,600	6,991,800	6,991,800	6,991,800	6,991,800	56,200	56,200	56,200	56,200
<b>TOTAL STATE SPENDING.....</b>	<b>244,419,900</b>	<b>247,391,500</b>	<b>242,857,500</b>	<b>242,770,000</b>	<b>243,090,500</b>	<b>2,971,600</b>	<b>(1,562,400)</b>	<b>(1,649,900)</b>	<b>(1,329,400)</b>
Less:									
Other State Restricted Funds.....	87,947,900	88,605,600	88,605,600	88,605,600	89,957,700	657,700	657,700	657,700	2,009,800
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>156,472,000</b>	<b>158,785,900</b>	<b>154,251,900</b>	<b>154,164,400</b>	<b>153,132,800</b>	<b>2,313,900</b>	<b>(2,220,100)</b>	<b>(2,307,600)</b>	<b>(3,339,200)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>123,515,100</b>	<b>124,510,500</b>	<b>121,980,500</b>	<b>121,282,100</b>	<b>122,213,500</b>	<b>995,400</b>	<b>(1,534,600)</b>	<b>(2,233,000)</b>	<b>(1,301,600)</b>

JUDICIARY		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE				
							GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 102. Supreme Court</b>											
1.	<u>Supreme Court Administration.</u>	FTE	97.0	97.0	97.0	97.0	97.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	10,547,700	11,024,900	10,548,400	10,548,300	10,548,400	477,200	700	600	700
	a. 2% GF/GP reduction: (\$253,600)	Restricted	567,200	567,200	567,200	567,200	567,200	0	0	0	0
	b. Economic Adjustments: \$228,800	GF/GP	9,980,500	10,457,700	9,981,200	9,981,100	9,981,200	477,200	700	600	700
	c. 2009 PA 24 Adjustment: \$502,000										
	Senate Changes:										
	d. S-2 reductions (Senate Floor substitute): (\$476,500)										
	House Changes:										
	e. GF/GP Reductions: (\$476,600)										
	Conference Changes:										
	The Conference concurred with the Senate.										
2.	<u>Judicial Institute.</u>	FTE	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	2,570,900	2,650,300	2,554,500	2,554,600	2,554,500	79,400	(16,400)	(16,300)	(16,400)
	a. 2% GF/GP reduction: (\$50,900)	IDG	300,000	300,000	300,000	300,000	300,000	0	0	0	0
	b. Economic Adjustments: \$29,500	Federal	150,000	150,000	150,000	150,000	150,000	0	0	0	0
	c. 2009 PA 24 Adjustment: \$100,800	Private	52,500	52,500	52,500	52,500	52,500	0	0	0	0
	Senate Changes:	Restricted	65,200	65,200	65,200	65,200	65,200	0	0	0	0
	d. S-2 reductions (Senate Floor substitute): (\$95,800)	GF/GP	2,003,200	2,082,600	1,986,800	1,986,900	1,986,800	79,400	(16,400)	(16,300)	(16,400)
	House Changes:										
	e. GF/GP Reductions: (\$95,700)										
	Conference Changes:										
	The Conference concurred with the Senate.										
3.	<u>State Court Administrative Office.</u>	FTE	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	10,045,600	10,291,500	11,009,200	10,029,300	11,009,200	245,900	963,600	(16,300)	963,600
	a. 2% GF/GP reduction: (\$139,600)	IDG	0	0	980,000	0	980,000	0	980,000	0	980,000
	b. Economic Adjustments: \$109,200	Federal	2,661,000	2,661,000	2,661,000	2,661,000	2,661,000	0	0	0	0
	c. 2009 PA 24 Adjustment: \$276,300	Private	720,000	720,000	720,000	720,000	720,000	0	0	0	0
	Senate Changes:	Restricted	1,170,700	1,170,700	1,170,700	1,170,700	1,170,700	0	0	0	0
	d. Intensive Probation Program: \$980,000 IDG	GF/GP	5,493,900	5,739,800	5,477,500	5,477,600	5,477,500	245,900	(16,400)	(16,300)	
	e. S-2 reductions (Senate Floor substitute): (\$262,300)										
	House Changes:										
	f. GF/GP Reductions: (\$262,200)										
	Conference Changes:										
	The Conference concurred with the Senate.										
4.	<u>Judicial Information Systems.</u>	FTE	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	3,111,900	3,204,900	3,092,100	3,092,000	3,092,100	93,000	(19,800)	(19,900)	(19,800)
	a. 2% GF/GP reduction: (\$60,000)	IDG	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	b. Economic Adjustments: \$34,200	Federal	700,000	700,000	700,000	700,000	700,000	0	0	0	0
	c. 2009 PA 24 Adjustment: \$118,800	GF/GP	2,361,900	2,454,900	2,342,100	2,342,000	2,342,100	93,000	(19,800)	(19,900)	(19,800)
	Senate Changes:										
	c. S-2 reductions (Senate Floor substitute): (\$112,800)										
	House Changes:										
	d. GF/GP Reductions: (\$112,700)										
	Conference Changes:										
	The Conference concurred with the Senate.										

JUDICIARY		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	CHANGES FROM FY 2008-09 YEAR-TO-DATE				
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
5.	<u>Direct Trial Court Automation Support.</u>	FTE	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	6,093,100	6,149,300	6,149,300	6,149,300	6,149,300	56,200	56,200	56,200	56,200
	a. Economic Adjustments: \$56,200	Local	6,093,100	6,149,300	6,149,300	6,149,300	6,149,300	56,200	56,200	56,200	56,200
		GF/GP	0	0	0	0	0	0	0	0	0
6.	<u>Foster Care Review Board.</u>	FTE	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	1,232,300	1,268,000	1,235,000	1,267,100	1,235,000	35,700	2,700	34,800	2,700
	a. 2% GF/GP reduction: (\$17,500)	Federal	540,400	540,400	540,400	540,400	540,400	0	0	0	0
	b. Economic Adjustments: \$18,400	GF/GP	691,900	727,600	694,600	726,700	694,600	35,700	2,700	34,800	2,700
	c. 2009 PA 24 Adjustment: \$34,800										
	Senate Changes:										
	d. S-2 reductions (Senate Floor substitute): (\$33,000)										
	House Changes:										
	e. GF/GP Reductions: (\$900)										
	Conference Changes:										
	The Conference concurred with the Senate.										
7.	<u>Community Dispute Resolution.</u>	FTE	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	2,292,700	2,300,400	2,300,400	2,300,400	2,300,400	7,700	7,700	7,700	7,700
	a. Economic Adjustments: \$7,700	Restricted	2,292,700	2,300,400	2,300,400	2,300,400	2,300,400	7,700	7,700	7,700	7,700
		GF/GP	0	0	0	0	0	0	0	0	0
8.	<u>Other Federal Grants.</u>	Gross	275,000	275,000	275,000	275,000	275,000	0	0	0	0
	Governor, Senate, and House recommended no change.	Federal	275,000	275,000	275,000	275,000	275,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
9.	<u>Drug Court Program.</u>	Gross	5,147,200	5,162,800	5,132,900	5,178,700	5,132,900	15,600	(14,300)	31,500	(14,300)
	Governor's Recommendation:	IDG	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0	0
	a. 2% GF/GP reduction: (\$16,000)	Federal	800,000	800,000	800,000	800,000	800,000	0	0	0	0
	b. 2009 PA 24 Adjustment: \$31,600	Restricted	1,920,500	1,920,500	1,920,500	1,920,500	1,920,500	0	0	0	0
	Senate Changes:	GF/GP	626,700	642,300	612,400	658,200	612,400	15,600	(14,300)	31,500	(14,300)
	c. S-2 reductions (Senate Floor substitute): (\$29,900)										
	House Changes:										
	d. GF/GP Increase: \$15,900										
	Conference Changes:										
	The Conference concurred with the Senate.										
10.	<u>Pilot Mental Health Court Programs.</u>	Gross	523,600	0	100	200	0	(523,600)	(523,500)	(523,400)	(523,600)
	The Governor eliminated this program.	Federal	0	0	0	0	0	0	0	0	0
	The Senate included a \$100 place holder.	GF/GP	523,600	0	100	200	0	(523,600)	(523,500)	(523,400)	(523,600)
	The House included a 200 place holder as an item of difference										
	Conference Changes:										
	The Conference eliminated the place holder due to the availability of Federal Byrne Grant funding.										
11.	<u>Juvenile Training Pilot Project</u>	Gross	0	0	100	200	100	0	100	200	0
	The Senate included a \$100 place holder to establish this program.	Federal	0	0	100	200	100	0	100	200	0
	The House included a \$200 place holder as an item of difference.	GF/GP	0	0	0	0	0	0	0	0	0
	Conference Changes:										
	The Conference concurred with the Senate.										

JUDICIARY		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE				
							GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 103. Court of Appeals</b>											
12.	<u>Court of Appeals Operations.</u>	FTE	190.0	190.0	190.0	190.0	190.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	18,385,600	19,194,700	18,414,300	18,785,600	18,414,300	809,100	28,700	400,000	28,700
	a. 2% GF/GP reduction: (\$415,300)	Restricted	2,036,300	2,036,300	2,036,300	2,036,300	2,036,300	0	0	0	0
	b. Economic Adjustments: \$402,100	GF/GP	16,349,300	17,158,400	16,378,000	16,749,300	16,378,000	809,100	28,700	400,000	28,700
	c. 2009 PA 24 Adjustment: \$822,300										
	Senate Changes:										
	d. S-2 reductions (Senate Floor substitute): (\$780,400)										
	House Changes:										
	e. GF/GP Reductions: (\$409,100)										
	Conference Changes:										
	The Conference concurred with the Senate.										
<b>Sec. 104. Branchwide Appropriations</b>											
13.	<u>Branchwide Appropriations</u>	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	7,882,800	8,039,400	8,039,400	8,039,400	8,039,400	156,600	156,600	156,600	156,600
	a. Economic Adjustments: \$156,600	GF/GP	7,882,800	8,039,400	8,039,400	8,039,400	8,039,400	156,600	156,600	156,600	156,600
<b>Sec. 105. Justices' and Judges' Compensation</b>											
14.	<u>Supreme Court Justices' Salaries</u>	Justices	7.0	7.0	7.0	7.0	7.0	0	0	0	0
	Governor, Senate, and House recommended no change.	Gross	1,152,300	1,152,300	1,152,300	1,152,300	1,152,300	0	0	0	0
		GF/GP	1,152,300	1,152,300	1,152,300	1,152,300	1,152,300	0	0	0	0
15.	<u>Court of Appeals Judges' Salaries</u>	Judges	28.0	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0
	Governor, Senate, and House recommended no change.	Gross	4,240,300	4,240,300	4,240,300	4,240,300	4,240,300	0	0	0	0
		GF/GP	4,240,300	4,240,300	4,240,300	4,240,300	4,240,300	0	0	0	0
16.	<u>District Court Judges' State Base Salaries</u>	Judges	258.0	258.0	258.0	258.0	258.0	0.0	0.0	0.0	0.0
	Governor, Senate, and House recommended no change.	Gross	23,877,200	23,877,200	23,877,200	23,877,200	23,877,200	0	0	0	0
		GF/GP	23,877,200	23,877,200	23,877,200	23,877,200	23,877,200	0	0	0	0
17.	<u>District Court Judicial Salary Standardization</u>	Gross	11,796,800	11,796,800	11,796,800	11,796,800	11,796,800	0	0	0	0
	Governor, Senate, and House recommended no change.	GF/GP	11,796,800	11,796,800	11,796,800	11,796,800	11,796,800	0	0	0	0
18.	<u>Probate Court Judges' State Base Salaries</u>	Judges	103.0	103.0	103.0	103.0	103.0	0	0	0	0
	a. Governor, Senate, and House recommended no change.	Gross	9,627,900	9,627,900	9,627,900	9,627,900	9,627,900	0	0	0	0
		Restricted	1,509,600	1,509,600	1,509,600	1,509,600	1,509,600	0	0	0	0
		GF/GP	8,118,300	8,118,300	8,118,300	8,118,300	8,118,300	0	0	0	0
19.	<u>Probate Court Judicial Salary Standardization</u>	Gross	4,669,700	4,669,700	4,669,700	4,669,700	4,669,700	0	0	0	0
	a. Governor, Senate, and House recommended no change.	Restricted	732,200	732,200	732,200	732,200	732,200	0	0	0	0
		GF/GP	3,937,500	3,937,500	3,937,500	3,937,500	3,937,500	0	0	0	0
20.	<u>Circuit Court Judges' State Base Salaries</u>	Judges	221.0	221.0	221.0	221.0	221.0	0.0	0.0	0.0	0.0
	a. Governor, Senate, and House recommended no change.	Gross	20,817,200	20,817,200	20,817,200	20,817,200	20,817,200	0	0	0	0
		Restricted	3,264,000	3,264,000	3,264,000	3,264,000	3,264,000	0	0	0	0
		GF/GP	17,553,200	17,553,200	17,553,200	17,553,200	17,553,200	0	0	0	0

JUDICIARY		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE				
							GOVERNOR	SENATE	HOUSE	CONFERENCE	
21.	<u>Circuit Court Judicial Salary Standardization</u>	Gross	10,105,000	10,105,000	10,105,000	10,105,000	10,105,000	0	0	0	0
	a. Governor, Senate, and House recommended no change.	Restricted	1,584,400	1,584,400	1,584,400	1,584,400	1,584,400	0	0	0	0
		GF/GP	8,520,600	8,520,600	8,520,600	8,520,600	8,520,600	0	0	0	0
22.	<u>Judges' Retirement System Defined Contributions</u>	Gross	3,556,700	3,781,000	3,781,000	3,781,000	3,781,000	224,300	224,300	224,300	224,300
	Governor's Recommendation:	GF/GP	3,556,700	3,781,000	3,781,000	3,781,000	3,781,000	224,300	224,300	224,300	224,300
	a. Adjustments for newly elected judges: \$224,300										
23.	<u>OASI, Social Security</u>	Gross	5,353,900	5,468,400	5,468,400	5,468,400	5,468,400	114,500	114,500	114,500	114,500
	Governor's Recommendation:	GF/GP	5,353,900	5,468,400	5,468,400	5,468,400	5,468,400	114,500	114,500	114,500	114,500
	a. Standard adjustments: \$114,500										
<b>Sec. 106. Judicial Agencies</b>											
24.	<u>Judicial Tenure Commission.</u>	FTE	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	972,600	1,008,100	969,700	969,800	969,700	35,500	(2,900)	(2,800)	(2,900)
	a. 2% GF/GP reduction: (\$20,400)	GF/GP	972,600	1,008,100	969,700	969,800	969,700	35,500	(2,900)	(2,800)	(2,900)
	b. Economic Adjustments: \$15,400										
	c. 2009 PA 24 Adjustment: \$40,500										
	Senate Changes:										
	d. S-2 reductions (Senate Floor substitute): (\$38,400)										
	House Changes:										
	d. GF/GP Reduction: (\$38,300)										
	Conference Changes:										
	The Conference concurred with the Senate.										
<b>Sec. 107. Indigent Defense - Criminal</b>											
25.	<u>Appellate Public Defender Program</u>	FTE	39.0	39.0	39.0	39.0	39.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	4,891,700	5,074,200	4,900,500	5,075,100	4,900,500	182,500	8,800	183,400	8,800
	a. 2% GF/GP reduction: (\$92,400)	IDG	318,400	318,400	318,400	318,400	318,400	0	0	0	0
	b. Economic Adjustments: \$91,500	Private	70,000	70,000	70,000	70,000	70,000	0	0	0	0
	c. 2009 PA 24 Adjustment: \$183,400	Restricted	101,700	101,700	101,700	101,700	101,700	0	0	0	0
	Senate Changes:	GF/GP	4,401,600	4,584,100	4,410,400	4,585,000	4,410,400	182,500	8,800	183,400	
	d. S-2 reductions (Senate Floor substitute): (\$173,700)										
	House Changes:										
	d. GF/GP Increase: \$900										
	Conference Changes:										
	The Conference concurred with the Senate.										
26.	<u>Appellate Assigned Counsel Administration.</u>	FTE	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
	Governor's Recommendation:	Gross	908,500	940,000	908,800	941,500	908,800	31,500	300	33,000	300
	a. 2% GF/GP reduction: (\$16,600)	IDG	105,100	105,100	105,100	105,100	105,100	0	0	0	0
	b. Economic Adjustments: \$15,100	Restricted	11,400	11,400	11,400	11,400	11,400	0	0	0	0
	c. 2009 PA 24 Adjustment: \$33,000	GF/GP	792,000	823,500	792,300	825,000	792,300	31,500	300	33,000	300
	Senate Changes:										
	d. S-2 reductions (Senate Floor substitute): (\$31,200)										
	House Changes:										
	e. GF/GP Increase: \$1500										
	Conference Changes:										
	The Conference concurred with the Senate.										

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							GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 108. Indigent Civil Legal Assistance</b>											
27.	<u>Indigent Civil Legal Assistance</u>										
	Governor, Senate, and House recommended no change.	Gross	7,937,000	7,937,000	7,937,000	7,937,000	7,937,000	0	0	0	0
		Restricted	7,937,000	7,937,000	7,937,000	7,937,000	7,937,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
<b>Sec. 109. Trial Court Operations</b>											
28.	<u>Court Equity Fund Reimbursements</u>										
	Governor's Recommendation:	Gross	66,725,200	67,061,900	64,561,800	63,817,600	64,794,900	336,700	(2,163,400)	(2,907,600)	(1,930,300)
	a. 2% GF/GP reduction: (\$342,000)	Restricted	50,440,000	50,440,000	50,440,000	50,440,000	50,440,000	0	0	0	0
	b. 2009 PA 24 Adjustment: \$678,700	GF/GP	16,285,200	16,621,900	14,121,800	13,377,600	14,354,900	336,700	(2,163,400)	(2,907,600)	(1,930,300)
	Senate Changes:										
	c. The Senate reduced this line by \$100 to fund the mental health courts place holder.										
	d. S-2 reductions (Senate Floor substitute): (\$2,500,000)										
	House Changes:										
	e. GF/GP Reductions: ( \$3,244,300)										
	Conference Changes:										
	The Conference adjusted the funding to \$2,267,000 below the Governor's recommendation, \$1,580,300 below the Year-To-Date Appropriation.										
29.	<u>Judicial Technology Improvement Fund</u>										
	Governor's Recommendation:	Gross	4,465,000	4,815,000	4,815,000	4,815,000	4,815,000	350,000	350,000	350,000	350,000
	a. Adjustment to reflect revenue: \$350,000	Restricted	4,465,000	4,815,000	4,815,000	4,815,000	4,815,000	350,000	350,000	350,000	350,000
		GF/GP	0	0	0	0	0	0	0	0	0
<b>Sec. 110. Grants and Reimbursements to Local Government</b>											
30.	<u>Drug Case-flow Program</u>										
	Governor, Senate, and House recommended no change.	Gross	250,000	250,000	250,000	250,000	250,000	0	0	0	0
		Restricted	250,000	250,000	250,000	250,000	250,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
31.	<u>Drunk Driving Case-flow Program</u>										
	Governor's Recommendation:	Gross	3,000,000	3,300,000	3,300,000	3,300,000	3,300,000	300,000	300,000	300,000	300,000
	a. Adjustment to reflect revenue: \$300,000	Restricted	3,000,000	3,300,000	3,300,000	3,300,000	3,300,000	300,000	300,000	300,000	300,000
		GF/GP	0	0	0	0	0	0	0	0	0
32.	<u>Juror Compensation Reimbursement</u>										
	Governor, Senate, and House recommended no change.	Gross	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	0	0	0	0
		Restricted	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
33.	<u>Juror Compensation Fund Transfer to General Fund</u>										
	The Conference offset part of the target reductions for Judiciary with a transfer from the Juror Compensation Fund to the General Fund.	Gross	0	0	0	0	0	0	0	0	0
	Amendments to the Revised Judicature Act will be necessary to implement this transfer.	Restricted	0	0	0	0	1,352,100	0	0	0	1,352,100
		GF/GP	0	0	0	0	(1,352,100)	0	0	0	(1,352,100)
											0

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	<u>FY 2008-09 Year-to-Date P.A. 250 of 2008</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<b><u>GENERAL SECTIONS</u></b>					
1. <b>State Spending/Payments to Locals.</b> Total State spending and payments to local units of government contained in the Act.	Sec. 201	Sec. 201	Sec. 201	Sec 201	Sec 201
2. <b>DMB Act/Expenditure Authorizations.</b>					
(1) Provides that appropriations authorized under this Act are subject to the Management and Budget Act.	Sec. 202(1)	Sec. 202(1)	Sec. 202(1)	Sec. 202(1)	Sec. 202(1)
(2) Delineates the transfer and expenditure approval process for the Judiciary.	Sec. 202(2)	Sec. 202(2)	Sec. 202(2)	Sec. 202(2)	Sec. 202(2)
3. <b>Definitions.</b> Definition of acronyms contained in Act.	Sec. 203	Sec. 203	Sec. 203	Sec. 203	Sec. 203
4. <b>Communication with the Legislature.</b> Prohibits the Judiciary from taking disciplinary action against an employee for communicating with a member of the Legislature or his or her staff.	Sec. 204	Not Included	Sec. 204	Sec. 204	Sec. 204
5. <b>Internet Reports.</b> Requires use of the Internet to fulfill reporting requirements. Allows for electronic mail transmission of reports along with placement of reports on the Internet or Intranet.	Sec. 208	Sec. 208	Sec. 208	Sec. 208	Sec. 208
6. <b>Retention of Reports.</b> Requires the judicial branch to receive and retain copies of all reports funded from appropriations in Part 1 and to follow State and Federal guidelines for retentions of such reports.	Sec. 212	Not Included	Sec. 212	Not Included	Sec. 212
7. <b>Buy American Intent Language.</b> Prohibits use of appropriations for purchase of foreign goods or services when competitively priced American goods or services of comparable quality are available. It also gives preference to the purchase of Michigan goods and services if competitively priced and of comparable quality. Also gives preference to goods or services provided by Michigan businesses owned and operated by veterans.	Sec. 214	Sec. 214	Sec. 214	Sec. 214	Sec. 214

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<b>8. Travel Restrictions.</b>					
(1) Restricts out-of-state travel except for certain listed situations in which it is necessary or financed by federal or non-state funds.	Sec. 215(1)	Sec. 215(1)	Sec. 215(1)	Sec. 215(1)	Sec. 215(1)
(2) Allows the Chief Justice to grant exceptions and requires monthly reports of exceptions be sent to the appropriations committees.	Sec 215(2)	Sec 215(2)	Sec 215(2)	Sec 215(2)	Sec 215(2)
(3) Requires an annual travel report by January 1 for all travel outside the state.	Sec. 215(3)	Sec. 215(3)	Sec. 215(3)	Sec. 215(3)	Sec. 215(3)
<b>9. Reporting Requirement.</b>					
(1) Requires each department to report by April 1, on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the Joint Committee on Administrative Rules, and the Senate and House Fiscal Agencies and policy offices.	Sec. 216(1)	Not Included	Sec. 216(1)	Not Included	Sec. 216(1)
(2) The section also prohibits the use of funds in Part 1 to prepare regulatory plans or promulgate rules that fail to reduce the disproportionate economic impact on small businesses pursuant to MCL 24.240.	Sec. 216(2)	Not Included	Sec. 216(2)	Not Included	Sec. 216(2)
<b>10. Travel Restrictions.</b> Prohibits the judicial branch from sending more than 1 employee to the same out-of-state conference or seminar. Modified to allow this if the conference or seminar covers multiple areas in which 1 employee does not have expertise.	Sec. 218	Not Included	Sec 218	Sec 218	Sec 218
<b>11. Lapse Estimates.</b> Requires the judiciary to prepare a report by September 30, 2010, listing estimates of general fund lapses.	Not Included	Not Included	Sec. 219	Not Included	Sec. 219
<b>12. Retention of Satellite Offices.</b> States legislative intent that the Supreme Court retain its satellite offices.	Not Included	Not Included	Not Included	Sec. 220	Sec. 220

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13. <b>Expenditures on the Internet.</b> Requires the judicial branch to develop, post, and maintain, on a publicly accessible Internet site, all expenditures made by the judicial branch. The judicial branch shall not be required to hire additional employees to comply with this section and implementation costs are limited to not more than \$10,000.00.	Not Included	Not Included	Not Included	Sec. 221	Sec. 221
<b><u>JUDICIAL BRANCH</u></b>					
14. <b>Direct Trial Court Automation.</b>					
(1) Provides that the Direct Trial Court Automation Support Program shall charge for services rendered to trial courts. The State Court Administrative Office may expend amounts in excess of those identified as user service charges in Part 1 with 30 days prior notice to the State Budget Director, and Senate and House appropriations subcommittees.	Sec. 301(1)	Sec. 301(1)	Sec. 301(1)	Sec. 301(1)	Sec. 301(1)
(2) Requires a report, by January 1, listing user service charges collected during the previous fiscal year.	Sec. 301(2)	Sec. 301(2)	Sec. 301(2)	Sec. 301(2)	Sec. 301(2)
15. <b>Supreme Court Approval of Expenditures.</b> Provides that funds appropriated to the judicial branch are not to be expended without approval from the Supreme Court.	Sec. 302	Sec. 302	Sec. 302	Sec. 302	Sec. 302
16. <b>Court of Claims/State Litigation.</b> Allocates funding for the operation costs of the Court of Claims and operation costs associated with State litigation.	Sec. 303	Sec. 303	Sec. 303	Sec. 303	Sec. 303
17. <b>Auditor General.</b> Requires the judiciary to comply with the auditor general regarding audits of the judicial branch conducted under section 53 of article IV of the state constitution of 1963.	Sec. 304	Not Included	Sec. 304	Sec. 304	Sec. 304
18. <b>Quarterly Reports.</b> Requires the judiciary to report quarterly to the senate and house appropriations subcommittees on the judiciary, the senate and house fiscal agencies, and the state budget director on quarterly, year-to-date, and projected revenues for each source of revenue other than GF/GP.	Sec. 305	Not Included	Sec. 305	Sec. 305	Sec. 305

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19. <b>Priority of Revenue Collection Improvements.</b> Requires the Supreme Court and State Court Administrative Office to maintain as a priority assisting local trial courts with revenue collection improvements.	Sec. 306	Sec. 306	Sec. 306	Sec. 306	Sec. 306
20. <b>Court Fee Fund Shortage.</b> Provides for automatic appropriation of general fund revenue for judges' salaries if sufficient funds are not available in the Court Fee Fund to meet the appropriation from that revenue source.	Sec. 308	Sec. 308	Sec. 308	Sec. 308	Sec. 308
21. <b>Pilot Mental Health Courts.</b> Requires the State Court Administrative Office to work with the Department of Community Health to develop guidelines for pilot mental health courts, and requiring trial courts to work with local community mental health programs to apply for funding for these pilot courts. Requests that the U.S. Bureau of Justice Assistance's 10 essential elements of mental health treatment courts be considered when developing principles and protocols for mental health treatment courts in Michigan. Also lists stakeholders to be involved in the development of these courts. The Senate and House modified this section to request a status update from SCAO on these courts by April 1.	Sec. 309	Not Included	Sec. 309 Modified	Sec. 309 Modified	Sec. 309 Modified
22. <b>Drug Court Evaluation.</b> Requires the SCAO to evaluate and monitor the drug court program to determine its impact on recidivism, substance abuse and prison admissions, and provide a status report by April 1.	Sec. 310	Sec. 310	Sec. 310	Sec. 310	Sec. 310
23. <b>Drug Court Program.</b>					
(1) Provides criteria for the administration of the Drug Court Program. Funds shall be used to operate drug treatment court programs, and may be used in connection with Federal, State and local funding sources.	Sec. 311(1)	Sec. 311(1)	Sec. 311(1)	Sec. 311(1)	Sec. 311(1)
(2) Requires allocation of sufficient funds for the Michigan Judicial Institute to provide in-state training, including training of new drug court judges.	Sec. 311(2)	Sec. 311(2)	Sec. 311(2)	Sec. 311(2)	Sec. 311(2)

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(3) Provides that for planning and implementation grants, consideration for prioritization may be given to those courts where higher instances of substance abuse cases are filed.	Sec. 311(3)	Sec. 311(3)	Sec. 311(3)	Sec. 311(3)	Sec. 311(3)
(4) Establishes priority for the \$1.8 million in Federal Byrne grant funding to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the Department of Corrections.	Sec. 311(4)	Sec. 311(4)	Sec. 311(4)	Sec. 311(4)	Sec. 311(4)
24. <b>Parental Rights Restoration Act Statistical Report.</b> Requires the State Court Administrative Office to produce a statistical report regarding the implementation of the Parental Rights Restoration Act as it pertains to minors seeking a court-issued waiver of parental consent to obtain an abortion.	Sec. 312	Not Included	Sec. 312	Not Included	Sec. 312
25. <b>Standardized Risk Assessment.</b> The Legislature requests that the State Court Administrative Office conduct a survey of trial courts in order to determine best practices for standardized risk assessment and submit a report by April 1. The State Court Administrative Office is encouraged to explore existing tools and established benchmarks that could be utilized in addressing the criminogenic needs of the local community.	Not Included	Not Included	Sec. 314	Not Included	Sec. 314
26. <b>Judicial Vehicles.</b> Prohibits the use of funds in Part 1 for the permanent assignment of state-owned vehicles to justices, judges or other judicial branch employees. The language does not preclude the use of state-owned motor pool vehicles for State business in accordance with approved guidelines.	Not Included	Sec. 317	Sec. 317	Sec. 317	Sec. 317

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<p>27. <b>Intensive Probation Pilot Program.</b> The Senate included language setting the criteria for the \$980,000.00 interdepartmental grant from the Department of Corrections. The pilot program will target high-risk offenders through assessment, treatment, and accountability, with the goal of reducing future criminal behavior. Treatment, monitoring, and testing of offenders in the pilot program administered by the State Court Administrative Office. Also requires outcome evaluation and cost-benefit analysis of the program.</p> <p>The House replaced this language with intent language stating that the Judiciary will cooperate with the Department of Corrections to develop and implement a pilot program based on evidence based practices related to judicial and case management interventions that have been proven to increase public safety for high-risk, high-need probationers as determined by a validated risk and need assessment instrument. The House did not include funding for the program.</p>	Not Included	Not Included	Sec. 318	Sec. 318 Modified	Sec. 318
<p>28. <b>Juvenile Training Pilot Project.</b> The Senate and House established a pilot project to train criminal defense attorneys who accept court-appointed cases concerning juvenile delinquency, abuse, neglect, and protective services.</p>	Not Included	Not Included	Sec. 319	Sec. 319	Sec. 319