



JUDICIARY  
S.B. 792

06/06/2016  
Analyst: Ryan Bergan  
Phone: 3-2768

FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY2016-17 GOV'S REC.	FY2016-17 SENATE PASSED	FY2016-17 HOUSE PASSED	FY2016-17 CONFERENCE / ENROLLED	CHANGES FROM FY 2015-16 YEAR-TO-DATE			
						GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ ENRLD AMOUNT
FTE Positions.....	489.0	510.0	510.0	510.0	510.0	21.0	21.0	21.0	21.0
<b>GROSS.....</b>	<b>284,851,400</b>	<b>299,134,000</b>	<b>297,411,400</b>	<b>299,134,000</b>	<b>298,234,000</b>	<b>14,282,600</b>	<b>12,560,000</b>	<b>14,282,600</b>	<b>13,382,600</b>
Less:									
Interdepartmental Grants Received.....	2,362,900	1,550,000	1,550,000	1,550,000	1,550,000	(812,900)	(812,900)	(812,900)	(812,900)
<b>ADJUSTED GROSS.....</b>	<b>282,488,500</b>	<b>297,584,000</b>	<b>295,861,400</b>	<b>297,584,000</b>	<b>296,684,000</b>	<b>15,095,500</b>	<b>13,372,900</b>	<b>15,095,500</b>	<b>14,195,500</b>
Less:									
Federal Funds.....	6,428,600	6,433,500	6,433,500	6,433,500	6,433,500	4,900	4,900	4,900	4,900
Local and Private.....	8,171,900	8,307,100	8,307,100	8,307,100	8,307,100	135,200	135,200	135,200	135,200
<b>TOTAL STATE SPENDING.....</b>	<b>267,888,000</b>	<b>282,843,400</b>	<b>281,120,800</b>	<b>282,843,400</b>	<b>281,943,400</b>	<b>14,955,400</b>	<b>13,232,800</b>	<b>14,955,400</b>	<b>14,055,400</b>
Less:									
Other State Restricted Funds.....	84,245,800	92,786,000	92,786,000	92,786,000	92,786,000	8,540,200	8,540,200	8,540,200	8,540,200
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>183,642,200</b>	<b>190,057,400</b>	<b>188,334,800</b>	<b>190,057,400</b>	<b>189,157,400</b>	<b>6,415,200</b>	<b>4,692,600</b>	<b>6,415,200</b>	<b>5,515,200</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>137,073,400</b>	<b>138,863,100</b>	<b>138,768,300</b>	<b>138,683,100</b>	<b>137,775,900</b>	<b>1,789,700</b>	<b>1,694,900</b>	<b>1,609,700</b>	<b>702,500</b>

Includes ongoing and one-time appropriations.



							CHANGES FROM FY 2015-16				
			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	YEAR-TO-DATE			
			YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 102. Supreme Court</b>											
1.	Supreme Court Administration	FTE	92.0	92.0	92.0	92.0	92.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	13,338,700	13,606,300	13,606,300	13,606,300	13,606,300	267,600	267,600	267,600	267,600
	a. Early out: \$(22,800)	Restricted	675,800	687,000	687,000	687,000	687,000	11,200	11,200	11,200	11,200
	<u>Senate Recommendation</u>	GF/GP	12,662,900	12,919,300	12,919,300	12,919,300	12,919,300	256,400	256,400	256,400	256,400
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
2.	Judicial Institute	FTE	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	2,159,100	1,800,800	1,800,800	1,800,800	1,800,800	(358,300)	(358,300)	(358,300)	(358,300)
	a. Revenue alignments: \$(395,700)	IDG	339,200	0	0	0	0	(339,200)	(339,200)	(339,200)	(339,200)
	b. Economics: \$37,400	Federal	169,200	115,000	115,000	115,000	115,000	(54,200)	(54,200)	(54,200)	(54,200)
	<u>Senate Recommendation</u>	Private	59,300	60,700	60,700	60,700	60,700	1,400	1,400	1,400	1,400
	a. Concur with Governor	GF/GP	1,591,400	1,625,100	1,625,100	1,625,100	1,625,100	33,700	33,700	33,700	33,700
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
3.	State Court Administrative Office	FTE	61.0	61.0	61.0	61.0	61.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	11,832,000	12,211,100	12,211,100	12,211,100	12,211,100	379,100	379,100	379,100	379,100
	a. Baseline adjustment [P.A. 79 of 2015]: \$200,000	Federal	3,141,800	3,188,600	3,188,600	3,188,600	3,188,600	46,800	46,800	46,800	46,800
	b. Economics: \$179,100	Private	801,000	812,900	812,900	812,900	812,900	11,900	11,900	46,800	11,900
	<u>Senate Recommendation</u>	Restricted	1,090,200	1,106,400	1,106,400	1,106,400	1,106,400	16,200	16,200	11,900	16,200
	a. Concur with Governor	GF/GP	6,799,000	7,103,200	7,103,200	7,103,200	7,103,200	304,200	304,200	304,200	304,200
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
4.	Judicial Information Systems	FTE	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	3,057,700	3,427,500	3,427,500	3,427,500	3,427,500	369,800	369,800	369,800	369,800
	a. MI Legal self-help centers: \$300,000	IDG	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	b. Economics: \$69,800	Federal	215,800	220,700	220,700	220,700	220,700	4,900	4,900	4,900	4,900
	<u>Senate Recommendation</u>	GF/GP	2,791,900	3,156,800	3,156,800	3,156,800	3,156,800	364,900	364,900	364,900	364,900
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
5.	Direct Trial Court Automation Support	FTE	44.0	44.0	44.0	44.0	44.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	7,229,000	7,349,300	7,349,300	7,349,300	7,349,300	120,300	120,300	120,300	120,300
	a. Economics: \$127,100	Local	7,229,000	7,349,300	7,349,300	7,349,300	7,349,300	120,300	120,300	120,300	120,300
	b. Early out: \$(6,800)	GF/GP	0	0	0	0	0	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										



JUDICIARY		FY 2015-16 YEAR-TO-DATE	FY 2016-17				CHANGES FROM FY 2015-16 YEAR-TO-DATE				
			GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 102. Supreme Court (continued)</b>											
6.	Foster Care Review Board	FTE	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	1,285,900	1,305,700	1,305,700	1,305,700	1,305,700	19,800	19,800	19,800	19,800
	a. Early out: \$(1,600)	Federal	386,500	392,500	392,500	392,500	392,500	6,000	6,000	6,000	6,000
	b. Economics: \$21,400	GF/GP	899,400	913,200	913,200	913,200	913,200	13,800	13,800	13,800	13,800
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
7.	Community Dispute Resolution	FTE	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	2,366,800	2,377,200	2,377,200	2,377,200	2,377,200	10,400	10,400	10,400	10,400
	a. Economics: \$10,400	Restricted	2,366,800	2,377,200	2,377,200	2,377,200	2,377,200	10,400	10,400	10,400	10,400
	<u>Senate Recommendation</u>	GF/GP	0	0	0	0	0	0	0	0	0
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
8.	Other Federal Grants	Gross	275,100	275,100	275,100	275,100	275,100	0	0	0	0
	<u>Governor's Recommendation</u>	Federal	275,100	275,100	275,100	275,100	275,100	0	0	0	0
	a. No Change	GF/GP	0	0	0	0	0	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
9.	Drug Treatment Courts	Gross	10,958,000	10,958,000	10,958,000	10,958,000	11,083,000	0	0	0	125,000
	<u>Governor's Recommendation</u>	IDG	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
	a. No change	Federal	2,175,000	2,175,000	2,175,000	2,175,000	2,175,000	0	0	0	0
	<u>Senate Recommendation</u>	Restricted	1,920,500	1,920,500	1,920,500	1,920,500	1,920,500	0	0	0	0
	a. Concur with Governor	GF/GP	5,362,500	5,362,500	5,362,500	5,362,500	5,487,500	0	0	0	125,000
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Shift funding from one-time appropriations: \$125,000										
10.	Mental Health Courts and Diversion Service	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	5,334,700	5,337,700	5,337,700	5,337,700	5,462,700	3,000	3,000	3,000	128,000
	a. Economics: \$3,000	GF/GP	5,334,700	5,337,700	5,337,700	5,337,700	5,462,700	3,000	3,000	3,000	128,000
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Shift funding from one-time appropriations: \$125,000										



		FY 2015-16 YEAR-TO-DATE	FY 2016-17				CHANGES FROM FY 2015-16 YEAR-TO-DATE			
			GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 102. Supreme Court (continued)</b>										
11. Veterans Courts	Gross	500,000	500,000	500,000	500,000	500,000	0	0	0	0
<u>Governor's Recommendation</u>	GF/GP	500,000	500,000	500,000	500,000	500,000	0	0	0	0
a. No change										
<u>Senate Recommendation</u>										
a. Concur with Governor										
<u>House Recommendation</u>										
a. Concur with Governor										
<u>Conference Agreement</u>										
a. Concur with Governor										
12. Swift and Sure Sanctions Program	Gross	4,250,000	4,250,000	5,050,000	3,750,000	4,000,000	0	800,000	(500,000)	(250,000)
<u>Governor's Recommendation</u>	Restricted	1,729,400	1,729,400	1,729,400	1,729,400	1,729,400	0	0	0	0
a. No change	GF/GP	2,520,600	2,520,600	3,320,600	2,020,600	2,270,600	0	800,000	(500,000)	(250,000)
<u>Senate Recommendation</u>										
a. Increase \$800,000 for Criminal Justice Reform Initiative										
<u>House Recommendation</u>										
a. Reduced funding: \$(500,000)										
<u>Conference Agreement</u>										
a. Reduced funding: \$(250,000)										
13. Next generation MI court system (MiCS)	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Governor's Recommendation</u>	Gross	4,116,000	4,116,000	4,116,000	4,116,000	4,116,000	0	0	0	0
a. No change	GF/GP	4,116,000	4,116,000	4,116,000	4,116,000	4,116,000	0	0	0	0
<u>Senate Recommendation</u>										
a. Concur with Governor										
<u>House Recommendation</u>										
a. Concur with Governor										
<u>Conference Agreement</u>										
a. Concur with Governor										
<b>Sec. 103. Court of Appeals</b>										
1. Court of Appeals Operations	FTE	175.0	175.0	175.0	175.0	175.0	0.0	0.0	0.0	0.0
<u>Governor's Recommendation</u>	Gross	22,606,900	23,102,700	23,102,700	23,102,700	23,102,700	495,800	495,800	495,800	495,800
a. Early out: \$(15,600)	GF/GP	22,606,900	23,102,700	23,102,700	23,102,700	23,102,700	495,800	495,800	495,800	495,800
b. Economics: \$511,400										
<u>Senate Recommendation</u>										
a. Concur with Governor										
<u>House Recommendation</u>										
a. Concur with Governor										
<u>Conference Agreement</u>										
a. Concur with Governor										
<b>Sec. 104. Branchwide Appropriations</b>										
1. Branchwide Appropriations	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
<u>Governor's Recommendation</u>	Gross	8,550,400	8,745,300	8,745,300	8,745,300	8,745,300	194,900	194,900	194,900	194,900
a. Economics: \$196,100	GF/GP	8,550,400	8,745,300	8,745,300	8,745,300	8,745,300	194,900	194,900	194,900	194,900
b. Early out: \$(1,200)										
<u>Senate Recommendation</u>										
a. Concur with Governor										
<u>House Recommendation</u>										
a. Concur with Governor										
<u>Conference Agreement</u>										
a. Concur with Governor										



JUDICIARY			FY 2015-16 YEAR-TO-DATE	FY 2016-17 GOVERNOR	FY 2016-17 SENATE	FY 2016-17 HOUSE	FY 2016-17 CONFERENCE	CHANGES FROM FY 2015-16 YEAR-TO-DATE			
								GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 105. Justices' and Judges' Compensation</b>											
1.	Supreme Court Justices' Salaries	Justices	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	1,152,300	1,152,300	1,152,300	1,152,300	1,152,300	0	0	0	0
	a. No change.	GF/GP	1,152,300	1,152,300	1,152,300	1,152,300	1,152,300	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
2.	Court of Appeals Judges' Salaries	Judges	27.0	26.0	26.0	26.0	26.0	(1.0)	(1.0)	(1.0)	(1.0)
	<u>Governor's Recommendation</u>	Gross	4,087,900	4,014,100	3,974,300	4,014,100	4,014,100	(73,800)	(113,600)	(73,800)	(73,800)
	a. Judgeship Savings by Attrition: \$(113,600) & (1.0) Judge	GF/GP	4,087,900	4,014,100	3,974,300	4,014,100	4,014,100	(73,800)	(113,600)	(73,800)	(73,800)
	b. 2016 PA 31 [Salary increase]: \$39,800										
	<u>Senate Recommendation</u>										
	a. No salary increase										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
3.	District Court Judges' State Base Salaries	Judges	243.0	241.0	241.0	241.0	241.0	(2.0)	(2.0)	(2.0)	(2.0)
	<u>Governor's Recommendation</u>	Gross	22,489,200	22,613,900	22,281,000	22,613,900	22,613,900	124,700	(208,200)	124,700	124,700
	a. Judgeship Savings by Attrition: \$(208,200) & (2.0) Judges	GF/GP	22,489,200	22,613,900	22,281,000	22,613,900	22,613,900	124,700	(208,200)	124,700	124,700
	b. 2016 PA 31 [Salary increase]: \$332,900										
	<u>Senate Recommendation</u>										
	a. No salary increase										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
4.	District Court Judicial Salary Standardization	Gross	11,111,000	11,008,100	11,008,100	11,008,100	11,008,100	(102,900)	(102,900)	(102,900)	(102,900)
	<u>Governor's Recommendation</u>	GF/GP	11,111,000	11,008,100	11,008,100	11,008,100	11,008,100	(102,900)	(102,900)	(102,900)	(102,900)
	a. Judgeship Savings by Attrition: \$(102,900)										
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
5.	Probate Court Judges' State Base Salaries	Judges	103.0	103.0	103.0	103.0	103.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	9,627,900	9,770,600	9,627,900	9,770,600	9,770,600	142,700	0	142,700	142,700
	a. No change	Restricted	639,200	639,200	639,200	639,200	639,200	0	0	0	0
	b. 2016 PA 31 [Salary increase]: \$142,700	GF/GP	8,988,700	9,131,400	8,988,700	9,131,400	9,131,400	142,700	0	142,700	142,700
	<u>Senate Recommendation</u>										
	a. No salary increase										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										



							CHANGES FROM FY 2015-16				
			FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	YEAR-TO-DATE				
			GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
FY 2015-16 YEAR-TO-DATE											
<b>Sec. 105. Justices' and Judges' Compensation (continued)</b>											
6.	Probate Court Judicial Salary Standardization	Gross	4,669,600	4,669,600	4,669,600	4,669,600	4,669,600	0	0	0	0
	<u>Governor's Recommendation</u>	Restricted	310,000	310,000	310,000	310,000	310,000	0	0	0	0
	a. No change	GF/GP	4,359,600	4,359,600	4,359,600	4,359,600	4,359,600	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
7.	Circuit Court Judges' State Base Salaries	Judges	213.0	215.0	215.0	215.0	215.0	2.0	2.0	2.0	2.0
	<u>Governor's Recommendation</u>	Gross	20,064,100	20,481,400	20,181,600	20,481,400	20,481,400	417,300	117,500	417,300	417,300
	a. Judgeship Savings by Attrition: \$117,500 & 2.0 Judges	Restricted	1,372,600	1,372,600	1,372,600	1,372,600	1,372,600	0	0	0	0
	b. 2016 PA 31 [Salary increase]: \$299,800	GF/GP	18,691,500	19,108,800	18,809,000	19,108,800	19,108,800	417,300	117,500	417,300	417,300
	<u>Senate Recommendation</u>										
	a. No salary increase										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
8.	Circuit Court Judicial Salary Standardization	Gross	9,739,200	9,796,400	9,796,400	9,796,400	9,796,400	57,200	57,200	57,200	57,200
	<u>Governor's Recommendation</u>	Restricted	666,300	666,300	666,300	666,300	666,300	0	0	0	0
	a. Judgeship Savings by Attrition: \$57,200	GF/GP	9,072,900	9,130,100	9,130,100	9,130,100	9,130,100	57,200	57,200	57,200	57,200
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
9.	Judges' Retirement System Defined Contributions	Gross	4,425,800	4,526,500	4,480,900	4,526,500	4,526,500	100,700	55,100	100,700	100,700
	<u>Governor's Recommendation</u>	GF/GP	4,425,800	4,526,500	4,480,900	4,526,500	4,526,500	100,700	55,100	100,700	100,700
	a. Economics: \$55,100										
	b. 2016 PA 31 [Salary increase]: \$45,600										
	<u>Senate Recommendation</u>										
	a. No salary increase										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										



JUDICIARY

							CHANGES FROM FY 2015-16				
			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	YEAR-TO-DATE			
			YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 105. Justices' and Judges' Compensation (continued)</b>											
10.	OASI, Social Security	Gross	5,736,600	5,733,000	5,721,200	5,733,000	5,733,000	(3,600)	(15,400)	(3,600)	(3,600)
	<u>Governor's Recommendation</u>	GF/GP	5,736,600	5,733,000	5,721,200	5,733,000	5,733,000	(3,600)	(15,400)	(3,600)	(3,600)
	a. Economics: \$(5,700)										
	b. Judgeship Savings by Attrition: \$(9,700)										
	c. 2016 PA 31 [Salary increase]: \$11,800										
	<u>Senate Recommendation</u>										
	a. No salary increase										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
<b>Sec. 106. Judicial Agencies</b>											
1.	Judicial Tenure Commission.	FTE	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	1,115,200	1,137,600	1,137,600	1,137,600	1,137,600	22,400	22,400	22,400	22,400
	a. Early out: \$(200)	GF/GP	1,115,200	1,137,600	1,137,600	1,137,600	1,137,600	22,400	22,400	22,400	22,400
	b. Economics: \$22,600										
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
<b>Sec. 107. Indigent Defense - Criminal</b>											
1.	Appellate Public Defender Program	FTE	51.0	51.0	51.0	51.0	51.0	0.0	0.0	0.0	0.0
	<u>Governor's Recommendation</u>	Gross	7,857,800	7,704,500	7,704,500	7,704,500	7,704,500	(153,300)	(153,300)	(153,300)	(153,300)
	a. Revenue alignments [MI Justice training fund]: \$(473,700)	IDG	473,700	0	0	0	0	(473,700)	(473,700)	(473,700)	(473,700)
	b. GF offset [MCOLES grant]: \$167,000	Federal	65,200	66,600	66,600	66,600	66,600	1,400	1,400	1,400	1,400
	c. Economics: \$164,000	Private	82,600	84,200	84,200	84,200	84,200	1,600	1,600	1,600	1,600
	d. Early out: \$(10,600)	Restricted	132,900	135,400	135,400	135,400	135,400	2,500	2,500	2,500	2,500
	<u>Senate Recommendation</u>	GF/GP	7,103,400	7,418,300	7,418,300	7,418,300	7,418,300	314,900	314,900	314,900	314,900
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
2.	Michigan Indigent Defense Commission	FTE	6.0	16.0	16.0	16.0	16.0	10.0	10.0	10.0	10.0
	<u>Governor's Recommendation</u>	Gross	996,700	2,345,600	1,845,600	2,345,600	2,345,600	1,348,900	848,900	1,348,900	1,348,900
	a. Program increase: \$1,300,000	GF/GP	996,700	2,345,600	1,845,600	2,345,600	2,345,600	1,348,900	848,900	1,348,900	1,348,900
	b. Economics: \$48,900										
	<u>Senate Recommendation</u>										
	a. Program increase: \$800,000										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										



JUDICIARY							CHANGES FROM FY 2015-16				
			FY 2015-16 YEAR-TO-DATE	FY 2016-17 GOVERNOR	FY 2016-17 SENATE	FY 2016-17 HOUSE	FY 2016-17 CONFERENCE	YEAR-TO-DATE			
			GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 108. Indigent Civil Legal Assistance</b>											
1.	Indigent Civil Legal Assistance	Gross	7,937,000	7,937,000	7,937,000	7,937,000	7,937,000	0	0	0	0
	<u>Governor's Recommendation</u>	Restricted	7,937,000	7,937,000	7,937,000	7,937,000	7,937,000	0	0	0	0
	a. No change	GF/GP	0	0	0	0	0	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
<b>Sec. 109. Trial Court Operations</b>											
1.	Court Equity Fund Reimbursements	Gross	60,815,700	60,815,700	60,815,700	60,815,700	60,815,700	0	0	0	0
	<u>Governor's Recommendation</u>	Restricted	50,440,000	50,440,000	50,440,000	50,440,000	50,440,000	0	0	0	0
	a. No change	GF/GP	10,375,700	10,375,700	10,375,700	10,375,700	10,375,700	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
2.	Judicial Technology Improvement Fund	Gross	4,815,000	4,815,000	4,815,000	4,815,000	4,815,000	0	0	0	0
	<u>Governor's Recommendation</u>	Restricted	4,815,000	4,815,000	4,815,000	4,815,000	4,815,000	0	0	0	0
	a. No change	GF/GP	0	0	0	0	0	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
3.	Drug Case-flow Program	Gross	250,000	250,000	250,000	250,000	250,000	0	0	0	0
	<u>Governor's Recommendation</u>	Restricted	250,000	250,000	250,000	250,000	250,000	0	0	0	0
	a. No change	GF/GP	0	0	0	0	0	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
4.	Drunk Driving Case-flow Program	Gross	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	0	0	0	0
	<u>Governor's Recommendation</u>	Restricted	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	0	0	0	0
	a. No change	GF/GP	0	0	0	0	0	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										



		FY 2015-16 YEAR-TO-DATE	FY 2016-17				CHANGES FROM FY 2015-16 YEAR-TO-DATE				
			GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 109. Trial Court Operations (continued)</b>											
5.	Juror Compensation Reimbursement	Gross	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	0	0	0	0
	<u>Governor's Recommendation</u>	Restricted	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	0	0	0	0
	a. No change	GF/GP	0	0	0	0	0	0	0	0	0
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
6.	Statewide e-file System	Gross	100	8,500,000	8,500,000	8,500,000	8,500,000	8,499,900	8,499,900	8,499,900	8,499,900
	<u>Governor's Recommendation</u>	Restricted	100	8,500,000	8,500,000	8,500,000	8,500,000	8,499,900	8,499,900	8,499,900	8,499,900
	a. Remove placeholder from Juror Compensation fund: \$(100)	GF/GP	0	0	0	0	0	0	0	0	0
	b. Increase spending authority: \$8,500,000										
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
<b>Sec. 110. One-time Appropriations</b>											
1.	Medication-assisted treatment pilot program	Gross	0	500,000	500,000	1,000,000	750,000	500,000	500,000	1,000,000	750,000
	<u>Governor's Recommendation</u>	GF/GP	0	500,000	500,000	1,000,000	750,000	500,000	500,000	1,000,000	750,000
	a. Program creation: \$500,000										
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Program creation: \$1,000,000										
	<u>Conference Agreement</u>										
	a. Program creation : \$750,000										
2.	Expansion of problem-solving courts	Gross	0	1,000,000	250,000	1,000,000	250,000	1,000,000	250,000	1,000,000	250,000
	<u>Governor's Recommendation</u>	GF/GP	0	1,000,000	250,000	1,000,000	250,000	1,000,000	250,000	1,000,000	250,000
	a. Program increase: \$1,000,000										
	<u>Senate Recommendation</u>										
	a. Program increase: \$250,000										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Program increase: \$500,000										
	b. Shift funding to ongoing lines: \$(250,000)										
3.	Compliance with USSC Montgomery v. Louisiana decision	FTE	0.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
	<u>Governor's Recommendation</u>	Gross	0	1,100,000	700,000	1,100,000	700,000	1,100,000	700,000	1,100,000	700,000
	a. Program increase: \$1,100,000 & 11.0 FTE	GF/GP	0	1,100,000	700,000	1,100,000	700,000	1,100,000	700,000	1,100,000	700,000
	<u>Senate Recommendation</u>										
	a. Program increase: \$700,000										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Senate										



							CHANGES FROM FY 2015-16				
			FY 2015-16 YEAR-TO-DATE	FY 2016-17 GOVERNOR	FY 2016-17 SENATE	FY 2016-17 HOUSE	FY 2016-17 CONFERENCE	YEAR-TO-DATE			
			GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 110. One-time Appropriations (continued)</b>											
4.	Remove one-time supplemental	Gross	200,000	0	0	0	0	(200,000)	(200,000)	(200,000)	(200,000)
	<u>Governor's Recommendation</u>	GF/GP	200,000	0	0	0	0	(200,000)	(200,000)	(200,000)	(200,000)
	a. Remove funding: \$(200,000)										
	<u>Senate Recommendation</u>										
	a. Concur with Governor										
	<u>House Recommendation</u>										
	a. Concur with Governor										
	<u>Conference Agreement</u>										
	a. Concur with Governor										
<b>TOTALS</b>			FTE 489.0	510.0	510.0	510.0	510.0	21.0	21.0	21.0	21.0
		Gross	284,851,400	299,134,000	297,411,400	299,134,000	298,234,000	14,282,600	12,560,000	14,282,600	13,382,600
		IDG	2,362,900	1,550,000	1,550,000	1,550,000	1,550,000	(812,900)	(812,900)	(812,900)	(812,900)
		Federal	6,428,600	6,433,500	6,433,500	6,433,500	6,433,500	4,900	4,900	4,900	4,900
		Local	7,229,000	7,349,300	7,349,300	7,349,300	7,349,300	120,300	120,300	120,300	120,300
		Private	942,900	957,800	957,800	957,800	957,800	14,900	14,900	14,900	14,900
		Restricted	84,245,800	92,786,000	92,786,000	92,786,000	92,786,000	8,540,200	8,540,200	8,540,200	8,540,200
		GF/GP	183,642,200	190,057,400	188,334,800	190,057,400	189,157,400	6,415,200	4,692,600	6,415,200	5,515,200



**JUDICIARY BOILERPLATE**

<b>FY 2016-17 Changes to Current Act</b>				
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<b>GENERAL SECTIONS</b>				
<p><b>Sec. 201.</b> Pursuant to Section 30 of Article XII of the State Constitution of 1963, total State spending from State resources under Part 1 for fiscal year <del>2014-2015</del> <b>2016-17</b> is <del>\$267,655,400.00</del> and State spending from State resources to be paid to local units of government for fiscal year <del>2014-2015</del> <b>2016-17</b> is <del>\$136,975,300.00</del>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p>	Sec. 10-201.	Sec. 201.	Sec. 201.	Sec. 201
	\$281,970,800	\$281,120,800	\$282,843,400	\$281,943,400
	Local Units: \$138,718,300	\$138,768,300	\$138,363,100	\$137,778,000
	Update Dates	Update Dates	Update Dates	Update Dates
<b>JUDICIARY</b>				
<b>SUPREME COURT</b>				
State Court Administrative Office .....	\$511,900	711,900	711,900	711,900
Mental health courts <b>and diversion services</b> .....	5,222,800			5,462,700
Drug treatment courts .....	10,658,000	11,158,000	11,658,000	11,083,000
Veterans courts .....	500,000	1,000,000	1,000,000	
Swift and sure sanctions .....	4,150,000	5,050,000	3,650,000	3,900,000
Next generation Michigan court system.....	4,116,000			
<b>TRIAL COURT OPERATIONS</b>				
Court equity fund reimbursements .....	60,815,700			
Judicial technology improvement fund.....	4,815,000			
Drunk driving case-flow program .....	3,300,000			
Drug case-flow program.....	250,000			
Juror compensation reimbursement .....	6,600,000			
<b>JUSTICES' AND JUDGES' COMPENSATION</b>				
District court judicial salary standardization .....	\$11,411,000	11,008,100	11,008,100	11,008,100
Probate court judges' state base salaries .....	9,627,900		9,770,600	9,770,600
Probate court judicial salary standardization .....	4,669,600			
Circuit court judicial salary standardization .....	9,739,200	9,796,400	9,796,400	9,796,400
Grant to OASI contrib. fund, emp. share, soc. Security .....	992,300	976,900	979,000	979,000
<b>TOTAL</b> .....	<del>\$137,079,400</del>	138,718,300	138,768,300	138,363,100
			138,363,100	137,778,000

<b>Sec. 202.</b> (1) The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. (2) Funds appropriated in part 1 to an entity within the judicial branch shall not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.	Sec. 10-202.	No change	No change	No change
<b>Sec. 203.</b> As used in this part and part 1:	Sec. 10-203.	No change	No change	No change
(a) "DOJ" means the United States Department of Justice.	No change	Concur with Governor	Concur with Governor	Concur with Governor
(b) "DOT" means the United States Department of Transportation.	No change	Concur with Governor	Concur with Governor	Concur with Governor
(c) "FTE" means full-time equated.	No change	Concur with Governor	Concur with Governor	Concur with Governor
(d) "HHS" means the United States Department of Health and Human Services.	No change	Concur with Governor	Concur with Governor	Concur with Governor
(e) "IDG" means interdepartmental grant.	No change	Concur with Governor	Concur with Governor	Concur with Governor
(f) "OASI" means old age survivor's insurance.	No change	Concur with Governor	Concur with Governor	Concur with Governor
<b>NEW (g) - "SADO" means the state appellate defender office.</b>	New section	Concur with Governor	Concur with Governor	Concur with Governor
<del>(g)</del> "Title IV-D" means the <del>part</del> <b>section</b> of the federal social security act, 42 USC 301 to 1397mm, pertaining to the child support enforcement program.	(h)	Concur with Governor	Concur with Governor	Concur with Governor
<del>(h)</del> "Title IV-E" means the <del>part</del> <b>section</b> of the federal social security act, 42 USC 301 to 1397mm, pertaining to the foster care program.	(i)	Concur with Governor	Concur with Governor	Concur with Governor
<b>NEW (j) - "USSC" means the United States Supreme Court.</b>	New section	Do not include	Concur with Governor	Do not include
<b>Sec. 204.</b> The Judicial Branch shall not take disciplinary action against an employee for communicating with a member of the Legislature or his or her staff.	Strike from current law	Retain	Retain	Retain
<b>Sec. 205.</b> It is the intent of the legislature that judges who are presiding over a hearing on a foster care case shall publicly acknowledge and request the input of the foster parent or foster parents during the hearing.	Strike from current law	Retain	Concur with Governor	Retain
<b>Sec. 207.</b> If the Judicial Branch makes any changes to a foster care family service plan before its finalization, the presiding judge shall provide an explanation for any changes to that plan in the court record.	Strike from current law	Retain	Concur with Governor	Retain

<p><b>Sec. 208.</b> The reporting requirements of this part shall be completed with the approval of, and at the direction of, the supreme court, except as otherwise provided in this part. The judicial branch shall use the Internet to fulfill the reporting requirements of this part. This may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	Sec. 10-204.	Sec. 208.	Sec. 208.	Sec. 208.
<p><b>Sec. 209.</b> (1) If funds become available in part 1 for juvenile justice vision 20/20, the state court administrative office shall implement the information technology services and projects described in subsection (2). (2) The state court administrative office shall use the funds described in subsection (1) to implement a data exchange for use by circuit and probate courts, private juvenile justice agencies, and the state court administrative office under the guidance of appropriate data sharing agreements that tracks statistical and demographic data on juveniles referred to the family division of the circuit court, otherwise known as the juvenile courts, after successful implementation and evaluation of the existing pilot database in Ottawa, Kalamazoo, Kent, Ionia, and Berrien Counties. (3) It is the intent of the legislature that the purpose of the project is to implement a new juvenile justice data sharing model that will track data on juveniles referred to the courts. The project will be accomplished by local court staff, state employees, contracts with private vendors, and juvenile justice stakeholders. The total estimated cost of the project is \$5,550,000.00. The tentative completion date is September 30, 2019. The data exchange shall be compatible with the Michigan statewide automated child welfare information system. (4) If funding becomes available for the project, the state court administrative office shall submit a report by March 1 to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the status of the implementation items described in subsections (1) and (2) should funding become available.</p>	Strike from current law	Retain	Concur with Governor	Concur with Governor
<p><b>Sec. 211.</b> From the funds appropriated in part 1, the state court administrative office shall evaluate programs within the department of health and human services and the department of talent and economic development to establish programmatic connections with the participants in the swift and sure sanctions program. The purpose of this relationship is to leverage collaborations and to determine avenues of success for offenders who are eligible for state-provided programs. By March 1, the state court administrative office shall deliver guidance to courts participating in the swift and sure sanctions program under chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, detailing the evaluations and to direct participants into available programming.</p>	Strike from current law	Retain	Concur with Governor	Retain
<p><b>Sec. 212.</b> The judicial branch shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Strike from current law	Retain	Retain	Retain

<p><b>Sec. 214.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 10-205.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>
<p><b>Sec. 215.</b> Not later than January 1 of each year, the state court administrative office shall prepare a report on out-of-state travel listing all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report shall be submitted to the senate and house of representatives <del>standing committees on appropriations</del> <b>committees</b>, the senate and house fiscal agencies, and the state budget director. The report shall include the following information: (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 10-207., phrasing rearrangement</p>	<p>Sec. 215. Do not change order of "senate" and "house"</p>	<p>Sec. 215. Do not change order of "senate" and "house"</p>	<p>Sec. 215. Do not change order of "senate" and "house"</p>
<p><b>Sec. 219.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 10-209., added (.)</p>	<p>Sec. 219. Concur with Governor</p>	<p>Sec. 219. Concur with Governor</p>	<p>Sec. 219. Concur with Governor</p>
<p><b>Sec. 221.</b> From the funds appropriated in part 1, the judicial branch shall maintain a searchable website accessible by the public at no cost that includes, all expenditures made by the judicial branch within a fiscal year. The posting shall include the purpose for which each expenditure is made. The judicial branch shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable to that financial information.</p>	<p>Sec. 10-211., added and removed selected text.</p>	<p>Sec. 221. Concur with Governor</p>	<p>Sec. 221. Retain without changes</p>	<p>Sec. 221. Retain without changes</p>
<p><b>Sec. 222.</b> Within 14 days after the release of the executive budget recommendation, the judicial branch shall cooperate with the state budget office to provide <del>the chairpersons of the senate and house appropriations</del> <b>chairs</b>, <del>the chairpersons of the senate and house appropriations subcommittees</del> <b>chairs</b> on judiciary, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the <del>prior 2</del> fiscal years <b>ending September 30, 2016 and September 30, 2017.</b></p>	<p>Sec. 10-212., phrasing changes</p>	<p>Sec. 222. Concur with Governor</p>	<p>Sec. 222. Retain prior year language</p>	<p>Sec. 222. Concur with Governor</p>

<b>Sec. 223.</b> The Judiciary shall maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the Judiciary's performance.	Sec. 10-213	No change	No change	No change
<b>Sec. 224.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, <del>2016</del> <b>2017</b> are <del>\$13,723,300.00</del> <b>is \$14,104,600.00</b> . From this amount, total <b>agency</b> appropriations for judiciary pension-related legacy costs are estimated at <del>\$7,772,600.00</del> <b>\$7,820,600.00</b> . Total appropriations for judiciary retiree health care legacy costs are estimated at <del>\$5,950,700.00</del> <b>\$6,284,000.00</b> .	Sec. 10-224, figure revisions, phrasing changes	Sec. 224. Concur with Governor	Sec. 224. Concur with Governor	Sec. 224. Concur with Governor
<b>Sec. 225.</b> In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the judiciary shall provide not later than November 1 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The judiciary shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, to the senate and house fiscal agencies, and to the state budget director. The judiciary shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.	Strike from current law	Retain	Retain	Retain
<b>JUDICIAL BRANCH</b>				
<b>Sec. 301.</b> From the funds appropriated in part 1, the direct trial court automation support program of the state court administrative office shall recover direct and overhead costs from trial courts by charging for services rendered. The fee shall cover the actual costs incurred to the direct trial court automation support program in providing the service, including development of future versions of case management systems.	Sec. 10-301.	No change	No change	No change
<b>Sec. 302.</b> Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.	Sec. 10-302.	No change	No change	No change
<b>Sec. 303.</b> Of the amount appropriated in part 1 for the judicial branch, <del>\$511,900.00</del> <b>\$711,900.00</b> is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for costs associated with the court of claims.	Sec. 10-303. Figure revision	Sec. 303. Concur with Governor	Sec. 303. Concur with Governor	Sec. 303. Concur with Governor
<b>Sec. 306.</b> By February 1, the state court administrative office shall produce a statistical report, categorized by county, regarding both the collected and uncollected amounts of restitution payments, court fees, and any other applicable judgment placed upon any person within the county reported for the <del>years 2009 through 2014</del> <b>year 2015</b> .	Strike from current law	Retain, change "years 2009 through 2014" to "year 2015"	Concur with Governor	Retain, change "years 2009 through 2014" to "year 2015"

<b>Sec. 307.</b> From the funds appropriated in part 1 for mental health courts and diversion services, \$1,730,000.00 is intended to address the recommendations of the mental health diversion council.	Sec. 10-307.	No change	No change	No change
<b>Sec. 308.</b> If sufficient funds are not available from the court fee fund to pay judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court reimbursement is made shall be appropriated from the state general fund for judges' compensation. If an appropriation is made under this section, the state court administrative office shall notify, within 14 days of the appropriation, the senate and house standing committees on appropriations, the senate and house subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office.	Sec. 10-308.	No change	No change	No change
<b>Sec. 309.</b> By April 1, the state court administrative office shall provide a report on drug treatment, mental health, and veterans court programs in this state. The report shall include information on the number of each type of program that has been established, the number of program participants in each jurisdiction, and the impact of the programs on offender criminal involvement and recidivism. The report shall be submitted to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director.	Sec. 10-309.	No change	No change	No change
<b>Sec. 311.</b> (1) The funds appropriated in part 1 for drug treatment courts as that term is defined in section 1060 of the revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be administered by the state court administrative office to operate drug treatment court programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug treatment court shall use all available county and state personnel involved in the disposition of cases including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local funding sources. (2) From the funds appropriated in part 1, the chief justice shall allocate sufficient funds for the judicial institute to provide in-state training for those identified in subsection (1), including training for new drug treatment court judges. (3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed. (4) The judiciary shall receive \$1,500,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections.	Sec. 10-311.	No change	No change	No change
<b>Sec. 312.</b> From the funds appropriated in part 1, the state court administrator shall produce a statistical report regarding the implementation of the parental rights restoration act, 1990 PA 211, MCL 722.901 to 722.908, as it pertains to minors seeking a court-issued waiver of parental consent. The state court administrative office shall report the total number of petitions filed and the total number of petitions granted under that act.	Strike from current law	Retain	Retain	Retain

<p><b>Sec. 317.</b> Funds appropriated in part 1 shall not be used for the permanent assignment of state-owned vehicles to justices or judges or any other judicial branch employee. This section does not preclude the use of state-owned motor pool vehicles for state business in accordance with approved guidelines.</p>	<p>Sec. 10-317.</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>
<p><b>Sec. 320.</b> (1) From the funds appropriated in part 1 for the swift and sure sanctions program, created under section 3 of chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.3, the state court administrative office shall administer a program to distribute grants to qualifying courts in accordance with the objectives and requirements of the probation swift and sure sanctions act, chapter XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8. Of the <del>\$4,250,000.00</del> <b>4,000,000</b> designated for the program, not more than \$100,000.00 shall be available to the state court administrative office to pay for employee costs associated with the administration of the program funds. <b>Of the funds designated for the program, \$500,000.00 is reserved for programs in counties that had more than 325 individuals sentenced to prison in the previous calendar year.</b> Courts interested in participating in the swift and sure sanctions program may apply to the state court administrative office for a portion of the funds appropriated in part 1 under this section. (2) By April 1, the state court administrative office shall provide a report on the courts that receive funding under the swift and sure sanctions program described in subsection (1) to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following: (a) The number of offenders who participate in the program. (b) The criminal history of offenders who participate in the program. (c) The recidivism rate of offenders who participate in the program, including the rate of return to jail, prison, or both. (d) A detailed description of the establishment and parameters of the program. (3) As used in this section, "program" means a swift and sure sanctions program described in subsection (1).</p>	<p>Sec. 10-320.</p>	<p>Sec. 320. Figure revision, added section</p>	<p>Sec. 320. Figure revision  \$3,750,000</p>	<p>Sec. 320. Figure revision, added section</p>
<p><b>Sec. 321.</b> <del>It is the intent of the legislature that</del> <b>From the funds appropriated in part 1,</b> the judicial branch <b>shall</b> support a statewide legal self-help Internet website and local nonprofit self-help centers that use the statewide website to provide assistance to individuals representing themselves in civil legal proceedings. The state court administrative office shall summarize the costs of maintaining the website, provide statistics on the number of people visiting the website, and provide information on content usage, form completion, and user feedback. By March 1, the state court administrative office shall report this information for the preceding fiscal year to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director.</p>	<p>Sec. 10-321., remove legislative intent.</p>	<p>Sec. 321. Retain legislative intent</p>	<p>Sec. 321. Concur with Governor</p>	<p>Sec. 321. Concur with Governor</p>

<p><b>Sec. 322.</b> If Byrne formula grant funding is awarded to the state appellate defender, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. If the appellate defender appointed under section 3 of the appellate defender act, 1978 PA 620, MCL 780.713, receives federal grant funding from the United States Department of Justice in excess of the amount appropriated in part 1, the office of appellate defender may receive and expend grant funds in an amount not to exceed \$300,000.00 as other federal grants.</p>	Sec. 10-322.	No change	No change	No change
<p><b>Sec. 322a.</b> If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.</p>	Sec. 10-322a.	No change	No change	No change
<p><b>Sec. 323.</b> The state court administrative office shall provide courts with a quarterly listing of out-of-state placements of juveniles by each court. The state court administrative office shall also provide each judge who hears juvenile matters with the annual listing of per diem costs of the public and private residential care facilities located or doing business in this state, and the recidivism data for each facility, if available, as provided by the department of health and human services. The courts shall acknowledge receipt of this information.</p>	Strike from current law	Retain	Concur with Governor	Retain
<p><b>NEW - Sec. 324. (1) From the increased funds appropriated in part 1 for the Michigan Indigent Defense Commission, the Commission shall increase the total number of staff by 10 FTEs and begin bringing the Michigan criminal defense system into compliance with the right to counsel requirements of the Sixth Amendment of the United States Constitution and Article 1 Section 20 of the Michigan Constitution. The purpose of this program expansion is to implement minimum standards, rules, and procedures to guarantee the right of indigent defendants to the assistance of proficient counsel, collect comprehensive data from all indigent defense systems and attorneys providing indigent defense, monitor and audit county compliance plans. (2) The department shall identify specific outcomes and performance measures for this initiative based on the minimum standards approved by the Michigan Supreme Court, including, but not limited to, the following: (a) Monitoring the success of approved minimum standards including: increased training and education of trial-level defense attorneys; prompt meetings between attorneys and clients; increased access to and use of experts and investigators; and increased use of counsel at first appearance. (b) The agency shall collect data on the standards approved by the Michigan Supreme Court and shall work to identify metrics associated with the improved standards. (c) Monitoring</b></p>	Sec. 10-324	Sec. 324. Remove "by 10 FTEs"	Sec. 325.	Sec. 324. Remove "by 10 FTEs"

the number of first-time offenders sentenced to serve prison time within the Department of Corrections to determine if there is a measurable decline as a result of the standards approved by the Michigan Supreme Court including training and education requirements; required meetings between client and counsel; increased use of experts and investigators; and the provision of attorneys at first appearance.				
<b>NEW - Sec. 325.</b> From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.	Not included	Not included	Sec. 324.	Sec. 325.
<b>NEW - ONE TIME APPROPRIATIONS</b>	New header	Concur with Governor	Concur with Governor	Concur with Governor
<b>NEW - Sec. 401.</b> From the increased funds appropriated in part 1 for drug treatment courts, the Judiciary shall increase the funding available for establishing problem solving courts. The purpose of this program expansion is increasing the number of participants and decreasing recidivism rates.	Sec. 10-401	Remove	Sec. 401. Concur with Governor	Sec. 401. Concur with Governor
<b>NEW - Sec. 402.</b> (1) The State Appellate Defender Office attorneys and support staff shall increase to ensure Michigan compliance with <u>Montgomery v. Louisiana</u> , 577 US ____ (2016). The purpose of the program expansion is to ensure competent, resourced, and supervised counsel in cases involving the resentencing of juvenile lifers. The representation by SADO counsel will create opportunities for release saving prison costs for the State. (2) From the funds appropriated in part 1, the state appellate defender office shall submit a report by September 30 to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget director on the number of juvenile lifer cases investigated and prepared by the state appellate defender office. The report shall include a calculation of hours spent and focus on incremental costs associated with investigating and conducting a robust examination of each case, with particular emphasis on those costs that may be avoided after the cases have been disposed.	Sec. 10-402	Sec. 401; Remove "by 11 FTEs"; update citation	Sec. 402.; update citation, add subsection (2):	Sec. 402.; Remove "by 11 FTEs"; update citation; add subsection (2)

<p>PART 2A: PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2014-2015</p> <p><b>GENERAL SECTIONS</b></p> <p><b>Sec. 1201.</b> It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, <del>2017</del> <b>2018</b> for the line items listed in part 1. The fiscal year <del>2016-2017</del> <b>2017-2018</b> appropriations are anticipated to be the same as those for fiscal year <del>2015-2016</del> <b>2016-2017</b>, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January <del>2016</del> <b>2017</b> consensus revenue estimating conference.</p>	Strike from current law	Retain; update dates	Retain; update dates	Retain; update dates
---	-------------------------	----------------------	----------------------	----------------------