



**GENERAL GOVERNMENT
S.B. 855**

04/09/2018

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FUNDING SOURCE	FY 2017-18		FY 2018-19		CHANGES FROM FY 2017-18 YEAR-TO-DATE			
	YEAR-TO-DATE AS OF 2-7-18	FY 2018-19 GOV'S REC.	SENATE		GOVERNOR		SENATE	
			SUB-COMM.	AMOUNT	PERCENT	AMOUNT	PERCENT	
FTE Positions.....	8,541.7	8,731.7	8,831.7	190.0	2.2	290.0	3.4	
GROSS.....	5,060,129,400	5,046,252,200	5,017,644,800	(13,877,200)	(0.3)	(42,484,600)	(0.8)	
Less:								
Interdepartmental Grants Received.....	782,493,800	821,066,200	821,066,200	38,572,400	4.9	38,572,400	4.9	
ADJUSTED GROSS.....	4,277,635,600	4,225,186,000	4,196,578,600	(52,449,600)	(1.2)	(81,057,000)	(1.9)	
Less:								
Federal Funds.....	807,906,500	808,698,700	808,698,700	792,200	0.1	792,200	0.1	
Local and Private.....	23,577,600	22,224,700	22,224,700	(1,352,900)	(5.7)	(1,352,900)	(5.7)	
TOTAL STATE SPENDING.....	3,446,151,500	3,394,262,600	3,365,655,200	(51,888,900)	(1.5)	(80,496,300)	(2.3)	
Less:								
Other State Restricted Funds.....	2,195,421,900	2,210,623,600	2,263,775,600	15,201,700	0.7	68,353,700	3.1	
GENERAL FUND/GENERAL PURPOSE.....	1,250,729,600	1,183,639,000	1,101,879,600	(67,090,600)	(5.4)	(148,850,000)	(11.9)	
PAYMENTS TO LOCALS.....	1,486,337,500	1,498,088,000	1,561,066,500	11,750,500	0.8	74,729,000	5.0	

Includes ongoing and one-time appropriations.

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
Department of Attorney General									
Section 102. (1) Appropriation Summary									
	FTEs	530.0	530.0	530.0	0.0	0.0			
	Gross	101,798,800	102,028,900	102,828,900	230,100	1,030,100			
	IDG	29,915,300	30,386,400	30,386,400	471,100	471,100			
	Federal	9,518,000	9,628,500	9,628,500	110,500	110,500			
	Restricted	22,116,900	21,907,200	22,607,200	(209,700)	490,300			
	GF/GP	40,248,600	40,106,800	40,206,800	(141,800)	(41,800)			
Section 102 (2) Attorney General Operations									
1	Attorney General								
	Governor: No change from FY 2017-18								
		Gross	112,500	112,500	112,500	0	0		
		GF/GP	112,500	112,500	112,500	0	0		
	Senate: Concurred with Governor								
	House and Conference:								
2	Unclassified Positions								
	Governor: Economics - \$15,500								
		FTEs	5.0	5.0	5.0	0.0	0.0		
		Gross	776,600	792,100	792,100	15,500	15,500		
		GF/GP	776,600	792,100	792,100	15,500	15,500		
	Senate: Concurred with Governor								
	House and Conference:								
3	Attorney General Operations								
	Governor: Economics - \$1,282,600								
	Special counsel for Flint investigation - \$600,000								
	Marihuana Regulatory Fund - \$126,700								
	Removal of FY 2017-18 supplemental funding - (\$600,000)								
		FTEs	487.0	487.0	487.0	0.0	0.0		
		Gross	89,745,900	91,155,200	91,155,200	1,409,300	1,409,300		
		IDG	29,915,300	30,386,400	30,386,400	471,100	471,100		
		Federal	6,759,500	6,832,400	6,832,400	72,900	72,900		
		Restricted	21,105,000	21,493,000	21,493,000	388,000	388,000		
		GF/GP	31,966,100	32,443,400	32,443,400	477,300	477,300		
	Senate: Concurred with Governor								
	House and Conference:								
4	Child Support Enforcement								
	Governor: Economics - \$53,300								
		FTEs	25.0	25.0	25.0	0.0	0.0		
		Gross	3,525,000	3,578,300	3,578,300	53,300	53,300		
		Federal	2,637,300	2,674,900	2,674,900	37,600	37,600		
		GF/GP	887,700	903,400	903,400	15,700	15,700		
	Senate: Concurred with Governor								
	House and Conference:								
5	Public Safety Initiative								
	Governor: No change from FY 2017-18								
		FTEs	1.0	1.0	1.0	0.0	0.0		
		Gross	906,200	906,200	906,200	0	0		
		GF/GP	906,200	906,200	906,200	0	0		
	Senate: Concurred with Governor								
	House and Conference:								

PART 1 APPROPRIATIONS DETAIL			FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D	
GENERAL GOVERNMENT			Year-To-Date	Governor	Senate	Governor	Senate
6	Prosecuting Attorneys Coordinating Council	FTEs	12.0	12.0	12.0	0.0	0.0
	Governor: Economics - \$31,300	Gross	2,155,500	2,186,800	2,186,800	31,300	31,300
		IDG	0	0	0	0	0
	Senate: Concurred with Governor	Federal	121,200	121,200	121,200	0	0
		Restricted	411,900	414,200	414,200	2,300	2,300
	House and Conference:	GF/GP	1,622,400	1,651,400	1,651,400	29,000	29,000
7	Sexual Assault Prosecutions	FTEs	5.0	5.0	5.0	0.0	0.0
	Governor: Economics - \$3,800	Gross	1,716,400	1,720,200	1,720,200	3,800	3,800
		GF/GP	1,716,400	1,720,200	1,720,200	3,800	3,800
	Senate: Concurred with Governor						
	House and Conference:						
	Unit Total: Attorney General Operations	FTEs	530.0	530.0	530.0	0.0	0.0
		Gross	98,938,100	100,451,300	100,451,300	1,513,200	1,513,200
		IDG	29,915,300	30,386,400	30,386,400	471,100	471,100
		Federal	9,518,000	9,628,500	9,628,500	110,500	110,500
		Restricted	21,516,900	21,907,200	21,907,200	390,300	390,300
		GF/GP	37,987,900	38,529,200	38,529,200	541,300	541,300
	Section 102. (3) Information Technology						
1	Information Technology	Gross	1,560,700	1,577,600	1,577,600	16,900	16,900
	Governor: Economics - \$16,900	GF/GP	1,560,700	1,577,600	1,577,600	16,900	16,900
	Senate: Concurred with Governor						
	House and Conference:						
	Section 102. (4) One-Time Basis Only Appropriation						
1	Prosecuting Attorneys Coordinating Council Juvenile Life Without Parole Cases	Gross	700,000	0	700,000	(700,000)	0
	Governor: Deletes FY 2017-18 one-time funding - (\$700,000)	Restricted			700,000	0	700,000
		GF/GP	700,000	0	0	(700,000)	(700,000)
	Senate: Retained funding - \$700,000						
	House and Conference:						
2	Prosecuting Attorneys Coordinating Council IT Upgrade	Gross	600,000	0		(600,000)	(600,000)
	Governor: Deletes FY 2017-18 one-time funding - (\$600,000)	Restricted	600,000			(600,000)	(600,000)
		GF/GP	0	0	0	0	0
	Senate: Concurred with Governor						
	House and Conference:						
	NEW						
3	Forensic Interviewing	Gross			100,000	0	100,000
	Governor:	GF/GP	0	0	100,000	0	100,000
	Senate: Added one-time funding for forensic trainings - \$100,000						
	House and Conference:						

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate	
					Year-To-Date	Governor	Senate			
Unit Total: One-time Basis Only Appropriations					FTEs				0.0	0.0
					Gross	1,300,000	0	800,000	(1,300,000)	(500,000)
					Restricted	600,000	0	700,000		
					GF/GP	700,000	0	100,000	(700,000)	(600,000)
Department of Civil Rights										
Section 103. (1) Appropriation Summary					FTEs	110.0	110.0	110.0	0.0	0.0
					Gross	16,249,600	16,201,100	16,201,100	(48,500)	(48,500)
					IDG	296,600	299,100	299,100	2,500	2,500
					Federal	2,775,800	2,802,700	2,802,700	26,900	26,900
					Private	18,700	18,700	18,700	0	0
					Restricted	151,900	58,500	58,500	(93,400)	(93,400)
					GF/GP	13,006,600	13,022,100	13,022,100	15,500	15,500
Section 103. (2) Civil Rights Operations										
1	Unclassified Positions				FTEs	6.0	6.0	6.0	0.0	0.0
	Governor: Economics - \$13,600				Gross	680,100	693,700	693,700	13,600	13,600
	Senate: Concurred with Governor				GF/GP	680,100	693,700	693,700	13,600	13,600
	House and Conference:									
2	Civil Rights Operations				FTEs	104.0	104.0	104.0	0.0	0.0
	Governor: Economics - \$162,100				Gross	13,906,500	14,068,600	14,068,600	162,100	162,100
	Senate: Concurred with Governor				IDG	296,600	299,100	299,100	2,500	2,500
	House and Conference:				Federal	2,760,800	2,787,700	2,787,700	26,900	26,900
					Restricted	58,500	58,500	58,500	0	0
					GF/GP	10,790,600	10,923,300	10,923,300	132,700	132,700
3	Division on Deaf and Hard of Hearing				FTEs	6.0	6.0	6.0	0.0	0.0
	Governor: Economics - \$8,600				Gross	800,400	715,600	715,600	(84,800)	(84,800)
	Transfer of Deaf, Deaf/Blind, and Hard of Hearing interpreter certifications to DLARA - (\$93,400)				Federal	0	0	0	0	0
	Senate: Concurred with Governor				Private	18,700	18,700	18,700	0	0
	House and Conference:				Restricted	93,400			(93,400)	(93,400)
					GF/GP	688,300	696,900	696,900	8,600	8,600
Unit Total: Civil Rights Operations					FTEs	110.0	110.0	110.0	0.0	0.0
					Gross	15,387,000	15,477,900	15,477,900	90,900	90,900
					IDG	296,600	299,100	299,100	2,500	2,500
					Federal	2,760,800	2,787,700	2,787,700	26,900	26,900
					Private	18,700	18,700	18,700	0	0
					Restricted	151,900	58,500	58,500	(93,400)	(93,400)
					GF/GP	12,159,000	12,313,900	12,313,900	154,900	154,900

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
Section 103. (3) Information Technology									
1	Information Technology		Gross		712,600	723,200	723,200	10,600	10,600
	Governor: Economics - \$10,600		Federal		15,000	15,000	15,000	0	0
			GF/GP		697,600	708,200	708,200	10,600	10,600
	Senate: Concurred with Governor								
	House and Conference:								
Section 103 (4) One-Time Basis Only Appropriation									
1	Deaf Needs Assessment		Gross		150,000	0		(150,000)	(150,000)
	Governor: Deletes FY 2017-18 one-time funding - (\$150,000)		GF/GP		150,000	0	0	(150,000)	(150,000)
	Senate: Concurred with Governor								
	House and Conference:								
	Unit Total: One-Time Basis Only Appropriations		FTEs					0.0	0.0
			Gross		150,000	0	0	(150,000)	(150,000)
			GF/GP		150,000	0	0	(150,000)	(150,000)
EXECUTIVE OFFICE									
Section 104. (1) Appropriations Summary									
			FTEs		79.2	79.2	79.2	0.0	0.0
			Gross		6,848,500	6,980,100	6,980,100	131,600	131,600
			GF/GP		6,848,500	6,980,100	6,980,100	131,600	131,600
Section 104. (2) Appropriations Summary									
1	Governor		Gross		159,300	159,300	159,300	0	0
	Governor: No change from FY 2017-18		GF/GP		159,300	159,300	159,300	0	0
	Senate: Concurred with Governor								
	House and Conference:								
2	Lieutenant Governor		Gross		111,600	111,600	111,600	0	0
	Governor: No change from FY 2017-18		GF/GP		111,600	111,600	111,600	0	0
	Senate: Concurred with Governor								
	House and Conference:								
3	Executive Office		FTEs		79.2	79.2	79.2	0.0	0.0
	Governor: Increased funding by 2.0% overall		Gross		5,270,300	5,375,700	5,375,700	105,400	105,400
			GF/GP		5,270,300	5,375,700	5,375,700	105,400	105,400
	Senate: Concurred with Governor								
	House and Conference:								

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
4	Unclassified Positions		FTEs	8.0	8.0	8.0		0.0	0.0
	Governor: Increased funding by 2.0% overall		Gross	1,307,300	1,333,500	1,333,500		26,200	26,200
			GF/GP	1,307,300	1,333,500	1,333,500		26,200	26,200
	Senate: Concurred with Governor								
	House and Conference:								
LEGISLATURE									
Section 105. (1) Appropriation Summary									
			Gross	179,561,000	182,219,800	182,450,600		2,658,800	2,889,600
			IDG	5,709,200	5,823,400	5,823,400		114,200	114,200
			Private	400,000	400,000	400,000		0	0
			Restricted	6,247,100	6,403,100	6,403,100		156,000	156,000
			GF/GP	167,204,700	169,593,300	169,824,100		2,388,600	2,619,400
Section 105. (2) Legislature									
1	Senate Operations		Gross	35,835,600	36,910,700	36,910,700		1,075,100	1,075,100
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$1,075,100		GF/GP	35,835,600	36,910,700	36,910,700		1,075,100	1,075,100
	Senate: Concurred with Governor								
	House and Conference:								
2	Senate Automated Data Processing		Gross	2,600,000	2,678,000	2,678,000		78,000	78,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$78,000		GF/GP	2,600,000	2,678,000	2,678,000		78,000	78,000
	Senate: Concurred with Governor								
	House and Conference:								
3	Senate Fiscal Agency		Gross	3,874,100	3,971,000	3,971,000		96,900	96,900
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$96,900		GF/GP	3,874,100	3,971,000	3,971,000		96,900	96,900
	Senate: Concurred with Governor								
	House and Conference:								
4	House of Representative Operations		Gross	55,113,500	56,766,900	56,766,900		1,653,400	1,653,400
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$1,653,400		GF/GP	55,113,500	56,766,900	56,766,900		1,653,400	1,653,400
	Senate: Concurred with Governor								
	House and Conference:								
5	House of Representative Automated Data Processing		Gross	2,600,000	2,678,000	2,678,000		78,000	78,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$78,000		GF/GP	2,600,000	2,678,000	2,678,000		78,000	78,000
	Senate: Concurred with Governor								
	House and Conference:								

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D		
					Year-To-Date	Governor	Senate
GENERAL GOVERNMENT							
6	House Fiscal Agency	Gross	3,874,100	3,971,000	3,971,000	96,900	96,900
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$96,900	GF/GP	3,874,100	3,971,000	3,971,000	96,900	96,900
	Senate: Concurred with Governor						
	House and Conference:						
	Unit Total: Legislature	Gross	103,897,300	106,975,600	106,975,600	3,078,300	3,078,300
		GF/GP	103,897,300	106,975,600	106,975,600	3,078,300	3,078,300
Section 105. (3) Legislative Council							
1	Legislative Council	Gross	12,421,300	12,781,900	12,781,900	360,600	360,600
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$360,600	Private	400,000	400,000	400,000	0	0
		GF/GP	12,021,300	12,381,900	12,381,900	360,600	360,600
	Senate: Concurred with Governor						
	House and Conference:						
2	Legislative Service Bureau Automated Data Processing	Gross	1,690,000	1,740,700	1,740,700	50,700	50,700
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$50,700	GF/GP	1,690,000	1,740,700	1,740,700	50,700	50,700
	Senate: Concurred with Governor						
	House and Conference:						
3	Worker's Compensation	Gross	151,400	151,400	151,400	0	0
	Governor: No change from FY 2017-18	GF/GP	151,400	151,400	151,400	0	0
	Senate: Concurred with Governor						
	House and Conference:						
4	National Association Dues	Gross	454,700	224,000	454,700	(230,700)	0
	Governor: Decreased funding by nearly 50% - (\$230,700)	GF/GP	454,700	224,000	454,700	(230,700)	0
	Senate: No change from FY 2017-18						
	House and Conference:						
5	Legislative Corrections Ombudsman	Gross	958,400	987,200	987,200	28,800	28,800
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$28,800	IDG	0	0	0	0	0
		GF/GP	958,400	987,200	987,200	28,800	28,800
	Senate: Concurred with Governor						
	House and Conference:						

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D		
					Year-To-Date	Governor	Senate
GENERAL GOVERNMENT							
6	Michigan Veterans Facility Ombudsman	Gross	300,000	309,000	309,000	9,000	9,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$9,000	GF/GP	300,000	309,000	309,000	9,000	9,000
	Senate: Concurred with Governor						
	House and Conference:						
	Unit Total: Legislative Council	Gross	15,975,800	16,194,200	16,424,900	218,400	449,100
		IDG	0	0	0	0	0
		Private	400,000	400,000	400,000	0	0
		GF/GP	15,575,800	15,794,200	16,024,900	218,400	449,100
Section 105. (4) Legislative Retirement System							
1	General Non Retirement Expenses	Gross	5,062,100	5,202,200	5,202,200	140,100	140,100
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$140,100	Restricted	1,177,700	1,201,300	1,201,300	23,600	23,600
		GF/GP	3,884,400	4,000,900	4,000,900	116,500	116,500
	Senate: Concurred with Governor						
	House and Conference:						
Section 105. (5) Property Management							
1	Cora Anderson House Office Building	Gross	11,769,500	12,122,600	12,122,600	353,100	353,100
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$353,100	GF/GP	11,769,500	12,122,600	12,122,600	353,100	353,100
	Senate: Concurred with Governor						
	House and Conference:						
2	Binsfeld Office Building	Gross	8,030,000	8,270,900	8,270,900	240,900	240,900
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$240,900	GF/GP	8,030,000	8,270,900	8,270,900	240,900	240,900
	Senate: Concurred with Governor						
	House and Conference:						
	Unit Total: Property Management	Gross	19,799,500	20,393,500	20,393,500	594,000	594,000
		GF/GP	19,799,500	20,393,500	20,393,500	594,000	594,000
Section 105. (6) State Capitol Historic Site							
1	General Operations	Gross	4,440,000	4,573,200	4,573,200	133,200	133,200
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$133,200	GF/GP	4,440,000	4,573,200	4,573,200	133,200	133,200
	Senate: Concurred with Governor						
	House and Conference:						

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
2	Bond/Lease Obligations		Gross		100	100	100	0	0
	Governor:		GF/GP		100	100	100	0	0
	Senate: Concurred with Governor								
	House and Conference:								
3	Restoration, Renewal, and Maintenance		Gross		3,100,000	3,193,000	3,193,000	93,000	93,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$93,000		Restricted		3,100,000	3,193,000	3,193,000	93,000	93,000
			GF/GP		0	0	0	0	0
	Senate: Concurred with Governor								
	House and Conference:								
	Unit Total: State Capitol Historic Site		Gross		7,540,100	7,766,300	7,766,300	226,200	226,200
			Restricted		3,100,000	3,193,000	3,193,000	93,000	93,000
			GF/GP		4,440,100	4,573,300	4,573,300	133,200	133,200
Section 105. (7) Office of the Auditor General									
1	Unclassified Positions		Gross		339,200	346,000	346,000	6,800	6,800
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$6,800		GF/GP		339,200	346,000	346,000	6,800	6,800
	Senate: Concurred with Governor								
	House and Conference:								
2	Field Operations		Gross		23,947,000	24,592,000	24,592,000	645,000	645,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$645,000		IDG		5,709,200	5,823,400	5,823,400	114,200	114,200
			Restricted		1,969,400	2,008,800	2,008,800	39,400	39,400
			GF/GP		16,268,400	16,759,800	16,759,800	491,400	491,400
	Senate: Concurred with Governor								
	House and Conference:								
	Unit Total: Office of the Auditor General		Gross		24,286,200	24,938,000	24,938,000	651,800	651,800
			IDG		5,709,200	5,823,400	5,823,400	114,200	114,200
			Restricted		1,969,400	2,008,800	2,008,800	39,400	39,400
			GF/GP		16,607,600	17,105,800	17,105,800	498,200	498,200
Section 103 (4) One-Time Basis Only Appropriation									
1	Legislative IT Systems Redesign Project		Gross		3,000,000	750,000	750,000	(2,250,000)	(2,250,000)
	Governor: Reduced FY 2017-18 amount - (\$2,250,000)		GF/GP		3,000,000	750,000	750,000	(2,250,000)	(2,250,000)
	Senate: Concurred with Governor								
	House and Conference:								
2	Criminal Justice Policy Commission		Gross		0	0	100	0	100
	Governor: No provision.		GF/GP		0	0	100	0	100
	Senate: Added \$100 placeholder - \$100								
	House and Conference:								

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate	
					Year-To-Date	Governor	Senate			
Unit Total: One-Time Basis Only Appropriation					Gross	3,000,000	750,000	750,100	(2,250,000)	(2,249,900)
					GF/GP	3,000,000	750,000	750,100	(2,250,000)	(2,249,900)
DEPARTMENT OF STATE										
Section 106 (1) Appropriation Summary					FTEs	1,586.0	1,586.0	1,686.0	0.0	100.0
					Gross	254,358,500	254,662,800	255,662,800	304,300	1,304,300
					IDG	20,000,000	20,000,000	20,000,000	0	0
					Federal	1,460,000	1,460,000	1,460,000	0	0
					Private	50,100	50,100	50,100	0	0
					Restricted	208,709,400	214,686,400	215,686,400	5,977,000	6,977,000
					GF/GP	24,139,000	18,466,300	18,466,300	(5,672,700)	(5,672,700)
Section 106 (2) Departmental Administration and Support										
1 Secretary of State Salary					Gross	112,500	112,500	112,500	0	0
Governor: No change from FY 2017-18					GF/GP	112,500	112,500	112,500	0	0
Senate: Concurred with Governor										
House and Conference:										
2 Unclassified Positions					FTEs	5.0	5.0	5.0	0.0	0.0
Governor: Economics - \$13,000					Gross	647,700	660,700	660,700	13,000	13,000
					Restricted				0	0
					GF/GP	647,700	660,700	660,700	13,000	13,000
Senate: Concurred with Governor										
House and Conference:										
3 Executive Direction					FTEs	30.0	30.0	30.0	0.0	0.0
Governor: Economics - \$72,000					Gross	4,590,000	4,662,000	4,662,000	72,000	72,000
					Restricted	3,748,400	3,812,700	3,812,700	64,300	64,300
					GF/GP	841,600	849,300	849,300	7,700	7,700
Senate: Concurred with Governor										
House and Conference:										
4 Operations					FTEs	110.0	110.0	110.0	0.0	0.0
Governor: Economics - \$230,800					Gross	25,420,300	25,651,100	25,651,100	230,800	230,800
					Federal	0			0	0
					Restricted	24,831,800	25,061,700	25,061,700	229,900	229,900
					GF/GP	588,500	589,400	589,400	900	900
Senate: Concurred with Governor										
House and Conference:										
5 Property Management					Gross	9,758,300	10,028,700	10,028,700	270,400	270,400
Governor: Economics - \$270,400					Restricted	7,322,700	7,611,400	7,611,400	288,700	288,700
					GF/GP	2,435,600	2,417,300	2,417,300	(18,300)	(18,300)
Senate: Concurred with Governor										
House and Conference:										

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Government	Senate	
					Year-To-Date	Governor	Senate	Government	Senate	
6	Workers' Compensation				Gross	246,200	248,200	248,200	2,000	2,000
	Governor: Economics - \$2,000				Restricted	181,300	182,800	182,800	1,500	1,500
					GF/GP	64,900	65,400	65,400	500	500
	Senate: Concurred with Governor									
	House and Conference:									
	Unit Total: Executive Direction				FTEs	140.0	140.0	140.0	0.0	0.0
					Gross	40,775,000	41,363,200	41,363,200	588,200	588,200
					Restricted	36,084,200	36,668,600	36,668,600	584,400	584,400
					GF/GP	4,690,800	4,694,600	4,694,600	3,800	3,800
	Section 106 (3) Legal Services									
1	Operations				FTEs	94.0	94.0	94.0	0.0	0.0
	Governor: Economics - \$192,400				Gross	14,940,200	15,132,600	15,132,600	192,400	192,400
					Federal	0	0	0	0	0
	Senate: Concurred with Governor				Restricted	13,034,100	13,198,100	13,198,100	164,000	164,000
					GF/GP	1,906,100	1,934,500	1,934,500	28,400	28,400
	House and Conference:									
	Section 106. (4) Customer Delivery Services									
1	Branch Operations				FTEs	925.0	925.0	1,025.0	0.0	100.0
	Governor: Economics - \$1,391,300				Gross	87,887,700	89,279,000	90,279,000	1,391,300	2,391,300
					IDG	20,000,000	20,000,000	20,000,000	0	0
	Senate: Concurred with Governor and added \$1.0 million and 100 FTEs for driver license reinstatements due to elimination of DRFs - \$1,000,000 and 100.0 FTEs				Federal	0	0	0	0	0
					Restricted	64,338,100	66,534,000	67,534,000	2,195,900	3,195,900
					GF/GP	3,549,600	2,745,000	2,745,000	(804,600)	(804,600)
	House and Conference:									
2	Central Operations				FTEs	380.0	380.0	380.0	0.0	0.0
	Governor: Economics - \$623,500				Gross	50,617,300	52,665,800	52,665,800	2,048,500	2,048,500
	Driver License Contract Increase - \$925,000				Federal	1,160,000	1,160,000	1,160,000	0	0
	Commercial Driver License Testing Kiosks Maintenance - \$500,000				Restricted	49,111,300	51,155,700	51,155,700	2,044,400	2,044,400
					GF/GP	346,000	350,100	350,100	4,100	4,100
	Senate: Concurred with Governor									
	House and Conference:									
3	Credit and Debit Assessment Service Fees				Gross	8,000,000	8,000,000	8,000,000	0	0
	Governor: No change from FY 2017-18				Restricted	8,000,000	8,000,000	8,000,000	0	0
					GF/GP	0	0	0	0	0
	Senate: Concurred with Governor									
	House and Conference:									
4	Organ Donor Program				Gross	129,100	129,100	129,100	0	0
	Governor: No change from FY 2017-18				Private	50,100	50,100	50,100	0	0
					Restricted	0	0	0	0	0
	Senate: Concurred with Governor									
	House and Conference:				GF/GP	79,000	79,000	79,000	0	0

PART 1 APPROPRIATIONS DETAIL				Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT				FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate	
				Year-To-Date	Governor	Senate			
5	Motorcycle Safety Education Administration			FTEs	2.0	2.0	2.0	0.0	0.0
	Governor: Economics - \$1,800			Gross	337,500	339,300	339,300	1,800	1,800
	Senate: Concurred with Governor			Restricted	337,500	339,300	339,300	1,800	1,800
	House and Conference:			GF/GP	0	0	0	0	0
6	Motorcycle Safety Education Grants			Gross	1,800,000	1,800,000	1,800,000	0	0
	Governor: No change from FY 2017-18			Federal	300,000	300,000	300,000	0	0
	Senate: Concurred with Governor			Restricted	1,500,000	1,500,000	1,500,000	0	0
	House and Conference:			GF/GP	0	0	0	0	0
Unit Total: Customer Delivery Services				FTEs	1,307.0	1,307.0	1,407.0	0.0	100.0
				Gross	148,771,600	152,213,200	153,213,200	3,441,600	4,441,600
				IDG	20,000,000	20,000,000	20,000,000	0	0
				Federal	1,460,000	1,460,000	1,460,000	0	0
				Private	50,100	50,100	50,100	0	0
				Restricted	123,286,900	127,529,000	128,529,000	4,242,100	5,242,100
				GF/GP	3,974,600	3,174,100	3,174,100	(800,500)	(800,500)
Section 106. (5) Election Regulation									
1	Election Administration and Services			FTEs	45.0	45.0	45.0	0.0	0.0
	Governor: Economics - \$87,300			Gross	7,209,800	7,297,100	7,297,100	87,300	87,300
	Senate: Concurred with Governor			Restricted	343,500	343,500	343,500	0	0
	House and Conference:			GF/GP	6,866,300	6,953,600	6,953,600	87,300	87,300
2	Fees to Local Units			Gross	109,800	109,800	109,800	0	0
	Governor: No change from FY 2017-18			GF/GP	109,800	109,800	109,800	0	0
	Senate: Concurred with Governor								
	House and Conference:								
3	County Clerk Education and Training			Gross	100,000	100,000	100,000	0	0
	Governor: No change from FY 2017-18			Restricted	100,000	100,000	100,000	0	0
	Senate: Concurred with Governor			GF/GP	0	0	0	0	0
	House and Conference:								
Unit Total: Election Regulation				FTEs	45.0	45.0	45.0	0.0	0.0
				Gross	7,419,600	7,506,900	7,506,900	87,300	87,300
				Restricted	443,500	443,500	443,500	0	0
				GF/GP	6,976,100	7,063,400	7,063,400	87,300	87,300

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate	
					Year-To-Date	Governor	Senate			
Section 106. (6) Information Technology										
1	Information Technology Services and Projects		Gross		37,452,100	38,446,900	38,446,900	994,800	994,800	
	Governor: Economics - \$194,800		Restricted		35,860,700	36,847,200	36,847,200	986,500	986,500	
	State IT Increase - \$800,000		GF/GP		1,591,400	1,599,700	1,599,700	8,300	8,300	
	Senate: Concurred with Governor									
	House and Conference:									
Section 106 (7) One-Time Basis Only Appropriation										
1	Voting Machine Replacements		Gross		5,000,000	0	0	(5,000,000)	(5,000,000)	
	Governor: Removed FY 2017-18 one-time funding - (\$5,000,000)		GF/GP		5,000,000	0	0	(5,000,000)	(5,000,000)	
	Senate: Concurred with Governor									
	House and Conference:									
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET										
Section 108. (1) Appropriation Summary					FTEs	2,937.0	3,116.0	3,116.0	179.0	179.0
			Gross		1,412,643,200	1,363,661,000	1,368,911,200	(48,982,200)	(43,732,000)	
			IDG		713,959,000	751,777,000	751,777,000	37,818,000	37,818,000	
			Federal		4,985,300	5,033,700	5,033,700	48,400	48,400	
			Local		2,316,700	2,341,600	2,341,600	24,900	24,900	
			Private		127,700	129,400	129,400	1,700	1,700	
			Restricted		111,399,300	114,457,400	114,457,400	3,058,100	3,058,100	
			GF/GP		579,855,200	489,921,900	495,172,100	(89,933,300)	(84,683,100)	
Section 108. (2) Departmental and Administration and Support										
1	Unclassified Positions		FTEs		6.0	6.0	6.0	0.0	0.0	
	Governor: Economics - \$20,700		Gross		1,031,500	905,100	905,100	(126,400)	(126,400)	
	Transfer funding for School Reform Office to Dept. of Education - (\$147,100)		IDG		412,600	412,900	412,900	300	300	
			Restricted		67,200	65,800	65,800	(1,400)	(1,400)	
	Senate: Concurred with Governor		GF/GP		551,700	426,400	426,400	(125,300)	(125,300)	
	House and Conference:									
2	Executive Operations		FTEs		12.0	12.0	12.0	0.0	0.0	
	Governor: Economics - \$40,300		Gross		2,387,400	2,427,700	2,427,700	40,300	40,300	
			IDG		1,868,700	1,892,000	1,892,000	23,300	23,300	
	Senate: Concurred with Governor		Restricted		213,100	203,600	203,600	(9,500)	(9,500)	
			GF/GP		305,600	332,100	332,100	26,500	26,500	
	House and Conference:									
3	Administrative Services		FTEs		133.5	139.5	139.5	6.0	6.0	
	Governor: Economics - \$257,200		Gross		17,551,800	18,368,400	18,368,400	816,600	816,600	
	Financial Services Support - \$559,400 and 6.0 FTEs		IDG		12,039,900	12,529,900	12,529,900	490,000	490,000	
			Restricted		4,395,200	4,657,700	4,657,700	262,500	262,500	
	Senate: Concurred with Governor		GF/GP		1,116,700	1,180,800	1,180,800	64,100	64,100	
	House and Conference:									

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D		
			Year-To-Date	Governor	Senate	Governor	Senate	
4	Budget and Financial Management							
	Governor: Economics - \$519,000	FTEs	203.0	203.0	203.0	0.0	0.0	
		Gross	38,842,600	39,361,600	39,361,600	519,000	519,000	
		IDG	475,300	486,200	486,200	10,900	10,900	
	Senate: Concurred with Governor	Private	127,700	129,400	129,400	1,700	1,700	
		Restricted	9,591,400	9,746,300	9,746,300	154,900	154,900	
	House and Conference:	GF/GP	28,648,200	28,999,700	28,999,700	351,500	351,500	
5	Office of the State Employer							
	Governor: Economics - \$16,700	FTEs	14.0	14.0	14.0	0.0	0.0	
		Gross	1,708,900	1,725,600	1,725,600	16,700	16,700	
		IDG				0	0	
	Senate: Concurred with Governor	Restricted	852,800	822,700	822,700	(30,100)	(30,100)	
		GF/GP	856,100	902,900	902,900	46,800	46,800	
6	Design and Construction Services							
	Governor: Economics - \$83,300	FTEs	40.0	40.0	40.0	0.0	0.0	
		Gross	6,520,000	6,603,300	6,603,300	83,300	83,300	
		IDG	6,520,000	6,603,300	6,603,300	83,300	83,300	
	Senate: Concurred with Governor	GF/GP	0	0	0	0	0	
	House and Conference:							
7	Business and Support Services							
	Governor: Economics - \$188,200	FTEs	98.0	104.0	104.0	6.0	6.0	
	Procurement Improvement Plan Completion - \$891,900 and 6.0 FTEs	Gross	11,679,700	12,759,800	12,759,800	1,080,100	1,080,100	
		IDG	463,300	464,900	464,900	1,600	1,600	
		Federal	100	100	100	0	0	
	Senate: Concurred with Governor	Restricted	5,522,400	6,546,100	6,546,100	1,023,700	1,023,700	
		GF/GP	5,693,900	5,748,700	5,748,700	54,800	54,800	
	House and Conference:							
8	Building Operation Services							
	Governor: Economics - \$498,800	FTEs	212.0	255.0	255.0	43.0	43.0	
	Additional FTE Request - 43.0 FTEs	Gross	92,591,700	93,090,500	93,090,500	498,800	498,800	
		IDG	92,591,700	93,090,500	93,090,500	498,800	498,800	
	Senate: Concurred with Governor	GF/GP	0	0	0	0	0	
	House and Conference:							
9	Property Management							
	Governor: Economics - \$369,300	Gross	7,679,900	7,991,600	7,991,600	311,700	311,700	
	Transfer funding for School Reform Office to Dept. of Education - (\$57,600)	IDG	918,200	1,127,000	1,127,000	208,800	208,800	
		Federal	118,200	115,300	115,300	(2,900)	(2,900)	
		Local	51,900	58,600	58,600	6,700	6,700	
	Senate: Concurred with Governor	Restricted	1,118,200	1,113,400	1,113,400	(4,800)	(4,800)	
		GF/GP	5,473,400	5,577,300	5,577,300	103,900	103,900	
	House and Conference:							
10	Motor Vehicle Fleet							
	Governor: Economics - \$78,500	FTEs	35.0	35.0	35.0	0.0	0.0	
		Gross	74,299,300	74,377,800	74,377,800	78,500	78,500	
		IDG	74,299,300	74,377,800	74,377,800	78,500	78,500	
	Senate: Concurred with Governor	GF/GP	0	0	0	0	0	
	House and Conference:							

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate	Governor	Senate
11	Bureau of Labor Market Information and Strategies	FTEs	44.0	44.0	44.0	0.0	0.0		
	Governor: Economics - \$65,100	Gross	5,772,400	5,837,500	5,837,500	65,100	65,100		
		Federal	4,867,000	4,918,300	4,918,300	51,300	51,300		
	Senate: Concurred with Governor	Local	35,000	35,000	35,000	0	0		
	House and Conference:	GF/GP	870,400	884,200	884,200	13,800	13,800		
	Unit Total: Department Services	FTEs	791.5	846.5	846.5	55.0	55.0		
		Gross	260,065,200	263,448,900	263,448,900	3,383,700	3,383,700		
		IDG	189,589,000	190,984,500	190,984,500	1,395,500	1,395,500		
		Federal	4,985,300	5,033,700	5,033,700	48,400	48,400		
		Local	86,900	93,600	93,600	6,700	6,700		
		Private	127,700	129,400	129,400				
		Restricted	21,760,300	23,155,600	23,155,600	1,395,300	1,395,300		
		GF/GP	43,516,000	44,052,100	44,052,100	536,100	536,100		
Section 108. (3) Technology Services									
1	Education Services	FTEs	29.0	33.0	33.0	4.0	4.0		
	Governor: Economics - \$62,300	Gross	4,148,000	4,207,400	4,207,400	59,400	59,400		
	IT IDG Baseline Adjustment - (\$2,900)	IDG	4,148,000	4,207,400	4,207,400	59,400	59,400		
	Additional FTE Request - 4.0 FTEs	GF/GP	0	0	0	0	0		
	Senate: Concurred with Governor								
	House and Conference:								
2	Health and Human Services	FTEs	617.5	656.5	656.5	39.0	39.0		
	Governor: Economics - \$1,533,000	Gross	297,460,500	318,723,300	318,723,300	21,262,800	21,262,800		
	IT IDG Baseline Adjustment - \$19,729,800	IDG	297,460,500	318,723,300	318,723,300	21,262,800	21,262,800		
	Additional FTE Request - 39.0 FTEs	GF/GP	0	0	0	0	0		
	Senate: Concurred with Governor								
	House and Conference:								
3	Public Protection	FTEs	155.5	162.5	162.5	7.0	7.0		
	Governor: Economics - \$380,200	Gross	57,780,400	59,775,900	59,775,900	1,995,500	1,995,500		
	IT IDG Baseline Adjustment - \$1,615,300	IDG	57,780,400	59,775,900	59,775,900	1,995,500	1,995,500		
	Additional FTE Request - 7.0 FTEs	GF/GP	0	0	0	0	0		
	Senate: Concurred with Governor								
	House and Conference:								

PART 1 APPROPRIATIONS DETAIL			FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D		
GENERAL GOVERNMENT			Year-To-Date	Governor	Senate	Governor	Senate	
4	Resources Services		FTEs	146.5	154.5	154.5	8.0	8.0
	Governor: Economics - \$212,200		Gross	20,716,900	20,934,300	20,934,300	217,400	217,400
	IT IDG Baseline Adjustment - \$5,200		IDG	20,716,900	20,934,300	20,934,300	217,400	217,400
	Additional FTE Request - 8.0 FTEs		GF/GP	0	0	0	0	0
	Senate: Concurred with Governor							
	House and Conference:							
5	Transportation Services		FTEs	89.5	99.5	99.5	10.0	10.0
	Governor: Economics - \$273,500		Gross	32,873,300	35,113,500	35,113,500	2,240,200	2,240,200
	IT IDG Baseline Adjustment - \$1,966,700		IDG	32,873,300	35,113,500	35,113,500	2,240,200	2,240,200
	Additional FTE Request - 10.0 FTEs		GF/GP	0	0	0	0	0
	Senate: Concurred with Governor							
	House and Conference:							
6	General Services		FTEs	315.5	354.5	354.5	39.0	39.0
	Governor: Economics - \$1,187,900		Gross	107,508,000	116,405,200	116,405,200	8,897,200	8,897,200
	IT IDG Baseline Adjustment - \$7,709,300 and 10.0 FTEs		IDG	107,508,000	116,405,200	116,405,200	8,897,200	8,897,200
	Additional FTE Request - 29.0 FTEs		GF/GP	0	0	0	0	0
	Senate: Concurred with Governor							
	House and Conference:							
7	Information Technology Investment Fund		Gross	65,000,000	40,000,000	40,000,000	(25,000,000)	(25,000,000)
	Governor: Reduced funding to reflect implementation of SIGMA - (\$25,000,000)		GF/GP	65,000,000	40,000,000	40,000,000	(25,000,000)	(25,000,000)
	Senate: Concurred with Governor							
	House and Conference:							
8	Homeland Security Initiative/Cyber Security		FTEs	25.0	25.0	25.0	0.0	0.0
	Governor: Economics - \$62,000		Gross	16,169,300	15,231,300	15,231,300	(938,000)	(938,000)
	General Fund Reduction due to delaying upgrades - (\$1,000,000)		GF/GP	16,169,300	15,231,300	15,231,300	(938,000)	(938,000)
	Senate: Concurred with Governor							
	House and Conference:							
9	Michigan Public Safety Communications System (MPSCS)		FTEs	100.0	127.0	127.0	27.0	27.0
	Governor: Economics - \$229,600		Gross	40,174,500	40,404,100	40,404,100	229,600	229,600
	Additional FTE Request - 27.0 FTEs		Local	2,229,800	2,248,000	2,248,000	18,200	18,200
			GF/GP	37,944,700	38,156,100	38,156,100	211,400	211,400
	Senate: Concurred with Governor							
	House and Conference:							
10	Enterprise Identity Management		FTEs	6.0	17.0	17.0	11.0	11.0
	Governor: Economics - \$16,400		Gross	7,748,600	9,775,000	9,775,000	2,026,400	2,026,400
	Enterprise Portfolio Management Services - \$2,010,000 and 11.0 FTEs		GF/GP	7,748,600	9,775,000	9,775,000	2,026,400	2,026,400
	Senate: Concurred with Governor							
	House and Conference:							

PART 1 APPROPRIATIONS DETAIL		FY 2017-18 Year-To-Date	FY 2018-19 Governor	FY 2018-19 Senate	Changes from FY 2017-18 Y-T-D	
					Governor	Senate
GENERAL GOVERNMENT						
Unit Total: Technology Services						
	FTEs	1,484.5	1,629.5	1,629.5	145.0	145.0
	Gross	649,579,500	660,570,000	660,570,000	10,990,500	10,990,500
	IDG	520,487,100	555,159,600	555,159,600	34,672,500	34,672,500
	Local	2,229,800	2,248,000	2,248,000	18,200	18,200
	GF/GP	126,862,600	103,162,400	103,162,400	(23,700,200)	(23,700,200)
Section 108. (4) Statewide Appropriations						
1 Professional Development Fund - AFSCME						
Governor: No funding appropriated for FY 2017-18						
	Gross				0	0
	IDG				0	0
	GF/GP	0	0	0	0	0
Senate: Concurred with Governor						
House and Conference:						
2 Professional Development Fund - MPE, SEIU, Scientific & Engineering						
Governor: No funding appropriated for FY 2017-18						
	Gross				0	0
	IDG				0	0
	GF/GP	0	0	0	0	0
Senate: Concurred with Governor						
House and Conference:						
3 Professional Development Fund - NEREs						
Governor: Reduced funding per FY 2018-19 contract agreement - (\$50,000)						
	Gross	250,000	200,000	200,000	(50,000)	(50,000)
	IDG	250,000	200,000	200,000	(50,000)	(50,000)
	GF/GP	0	0	0	0	0
Senate: Concurred with Governor						
House and Conference:						
4 Professional Development Fund - UAW						
Governor: No change from FY 2017-18						
	Gross	700,000	700,000	700,000	0	0
	IDG	700,000	700,000	700,000	0	0
	GF/GP	0	0	0	0	0
Senate: Concurred with Governor						
House and Conference:						
Unit Total: Statewide Appropriations						
	Gross	950,000	900,000	900,000	(50,000)	(50,000)
	IDG	950,000	900,000	900,000	(50,000)	(50,000)
	GF/GP	0	0	0	0	0
Section 108. (5) Special Programs						
1 Property Management - Executive/Legislature						
Governor: Economics - (\$27,500)						
	Gross	1,223,400	1,195,900	1,195,900	(27,500)	(27,500)
	GF/GP	1,223,400	1,195,900	1,195,900	(27,500)	(27,500)
Senate: Concurred with Governor						
House and Conference:						

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
2	Retirement Service		FTEs	167.0	167.0	167.0		0.0	0.0
	Governor: Economics - \$338,700		Gross	29,277,600	29,529,300	31,129,300		251,700	1,851,700
	State Police Retirement System Supplemental Payments - (\$87,000)		Restricted	23,873,800	24,212,500	24,212,500		338,700	338,700
			GF/GP	5,403,800	5,316,800	6,916,800		(87,000)	1,513,000
	Senate: Concurred with Governor and added National Guard retiree costs - \$1,600,000								
	House and Conference:								
3	Office of Children's Ombudsman		FTEs	14.0	14.0	14.0		0.0	0.0
	Governor: Economics - \$46,000		Gross	1,814,900	1,860,900	1,860,900		46,000	46,000
			GF/GP	1,814,900	1,860,900	1,860,900		46,000	46,000
	Senate: Concurred with Governor								
	House and Conference:								
4	Public Private Partnership		Gross	1,500,000	1,500,000	1,500,000		0	0
	Governor: No change from FY 2017-18		Restricted	1,500,000	1,500,000	1,500,000		0	0
			GF/GP	0	0	0		0	0
	Senate: Concurred with Governor								
	House and Conference:								
5	Regional Prosperity Grants		Gross	2,500,000	4,000,000	2,500,000		1,500,000	0
	Governor: Increased funding - \$1,500,000		GF/GP	2,500,000	4,000,000	2,500,000		1,500,000	0
	Senate: No increase from current-year (FY2017-18) - \$0								
	House and Conference:								
6	School Reform Office Operations		FTE	11.0	0.0	0.0		(11.0)	(11.0)
	Governor: Economics - \$34,000		Gross	3,115,100	0	0		(3,115,100)	(3,115,100)
	Transfer funding for School Reform Office to Dept. of Education - (\$3,149,100) and (11.0) FTEs		GF/GP	3,115,100	0	0		(3,115,100)	(3,115,100)
	Senate: Concurred with Governor								
	House and Conference:								
	Unit Total: Special Programs		FTEs	192.0	181.0	181.0		(11.0)	(11.0)
			Gross	39,431,000	38,086,100	38,186,100		(1,344,900)	(1,244,900)
			Restricted	25,373,800	25,712,500	25,712,500		338,700	338,700
			GF/GP	14,057,200	12,373,600	12,473,600		(1,683,600)	(1,583,600)
	Section 108. (6) State Building Authority Rent								
1	SBA Rent - State Agencies		Gross	49,665,800	58,737,700	63,987,700		9,071,900	14,321,900
	Governor: Increased funding per contract requirements - \$5,915,800		GF/GP	49,665,800	58,737,700	63,987,700		9,071,900	14,321,900
	Revised Gov. Rec. 2019-1 for additional debt service for Veterans homes - \$3,156,100								
	Senate: Concurred and added funding for Capitol building debt service costs per Senate target - \$5,250,000								
	House and Conference:								

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D		
					Year-To-Date	Governor	Senate
GENERAL GOVERNMENT							
2	SBA Rent - Department of Corrections	Gross	21,029,900	18,318,800	18,318,800	(2,711,100)	(2,711,100)
	Governor: Decreased funding per contract requirements - (\$2,711,100)	GF/GP	21,029,900	18,318,800	18,318,800	(2,711,100)	(2,711,100)
	Senate: Concurred with Governor						
	House and Conference:						
3	SBA Rent - Universities	Gross	144,995,300	155,478,500	155,478,500	10,483,200	10,483,200
	Governor: Increased funding per contract requirements - \$10,483,200	GF/GP	144,995,300	155,478,500	155,478,500	10,483,200	10,483,200
	Senate: Concurred with Governor						
	House and Conference:						
4	SBA Rent - Community Colleges	Gross	30,879,600	36,378,100	36,378,100	5,498,500	5,498,500
	Governor: Increased funding per contract requirements - \$5,498,500	GF/GP	30,879,600	36,378,100	36,378,100	5,498,500	5,498,500
	Senate: Concurred with Governor						
	House and Conference:						
	Unit Total: State Building Authority Rent	Gross	246,570,600	268,913,100	274,163,100	22,342,500	27,592,500
		GF/GP	246,570,600	268,913,100	274,163,100	22,342,500	27,592,500
Section 108. (7) Civil Service Commission							
1	Agency Services	FTEs	74.0	74.0	74.0	0.0	0.0
	Governor: Economics - \$158,700	Gross	13,186,400	13,345,100	13,345,100	158,700	158,700
		Restricted	11,052,200	11,202,500	11,202,500	150,300	150,300
	Senate: Concurred with Governor	GF/GP	2,134,200	2,142,600	2,142,600	8,400	8,400
	House and Conference:						
2	Executive Direction	FTEs	40.0	40.0	40.0	0.0	0.0
	Governor: Economics - \$90,300	Gross	9,428,500	9,518,800	9,518,800	90,300	90,300
		Restricted	6,598,000	6,638,200	6,638,200	40,200	40,200
	Senate: Concurred with Governor	GF/GP	2,830,500	2,880,600	2,880,600	50,100	50,100
	House and Conference:						
3	Employee Benefits	FTEs	25.0	25.0	25.0	0.0	0.0
	Governor: Economics - \$56,100	Gross	7,627,100	7,683,200	7,683,200	56,100	56,100
		Restricted	7,627,100	7,683,200	7,683,200	56,100	56,100
	Senate: Concurred with Governor	GF/GP	0	0	0		
	House and Conference:						
4	Human Resources Operations	FTEs	320.0	320.0	320.0	0.0	0.0
	Governor: Economics - \$690,100	Gross	38,323,700	39,013,800	39,013,800	690,100	690,100
		Restricted	20,623,700	20,989,000	20,989,000	365,300	365,300
	Senate: Concurred with Governor	GF/GP	17,700,000	18,024,800	18,024,800	324,800	324,800
	House and Conference:						

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT						FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
						Year-To-Date	Governor	Senate		
5	Information Technology Services and Projects	Gross	3,427,000	3,484,700	3,484,700				57,700	57,700
	Governor: Economics - \$57,700	Restricted	2,537,200	2,579,900	2,579,900				42,700	42,700
		GF/GP	889,800	904,800	904,800				15,000	15,000
	Senate: Concurred with Governor									
	House and Conference:									
	Unit Total: Civil Service Commission	FTEs	459.0	459.0	459.0				0.0	0.0
		Gross	71,992,700	73,045,600	73,045,600				1,052,900	1,052,900
		Restricted	48,438,200	49,092,800	49,092,800				654,600	654,600
		GF/GP	23,554,500	23,952,800	23,952,800				398,300	398,300
Section 108. (8) Capital Outlay										
1	Major Special Maintenance, Remodeling, and Addition for State Agencies	Gross	2,000,000	3,800,000	3,800,000				1,800,000	1,800,000
	Governor: BOC Special Maintenance Increase - \$1,800,000	IDG	2,000,000	3,800,000	3,800,000				1,800,000	1,800,000
		GF/GP	0	0	0				0	0
	Senate: Concurred with Governor									
	House and Conference:									
2	Enterprisewide Special Maintenance for State Facilities	Gross	26,000,000	26,000,000	26,000,000				0	0
	Governor: No change from FY 2017-18	GF/GP	26,000,000	26,000,000	26,000,000				0	0
	Senate: Concurred with Governor									
	House and Conference:									
	Unit Total: Capital Outlay	Gross	28,000,000	29,800,000	29,800,000				1,800,000	1,800,000
		IDG	2,000,000	3,800,000	3,800,000				1,800,000	1,800,000
		GF/GP	26,000,000	26,000,000	26,000,000				0	0
Section 108. (9) Information Technology										
1	Information Technology Services and Projects	Gross	26,429,100	28,477,200	28,377,200				2,048,100	1,948,100
	Governor: Economics - \$548,100	IDG	932,900	932,900	932,900				0	0
	Agency Services Rate Adjustment - \$1,500,000	Federal	0	0	0				0	0
		Restricted	15,827,000	16,076,400	16,076,400				249,400	249,400
	Senate: Concurred with Governor but reduced Agency Services rate increase by \$100,000 - (\$100,000)	GF/GP	9,669,200	11,467,900	11,367,900				1,798,700	1,698,700
	House and Conference:									
Section 108. (10) One-Time Basis Only Appropriation										
1	IT Investment Fund	Gross	7,500,000						(7,500,000)	(7,500,000)
	Governor: Deleted Funding - (\$7,500,000)	GF/GP	7,500,000	0	0				(7,500,000)	(7,500,000)
	Senate: Concurred with Governor									
	House and Conference:									

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate	Governor	Senate
2	Cyber Security		Gross		3,700,000			(3,700,000)	(3,700,000)
	Governor: Deleted Funding - (\$3,700,000)		GF/GP		3,700,000	0	0	(3,700,000)	(3,700,000)
	Senate: Concurred with Governor								
	House and Conference:								
3	Citizen Centric Government IT		Gross		2,000,000			(2,000,000)	(2,000,000)
	Governor: Deleted Funding - (\$2,000,000)		GF/GP		2,000,000	0	0	(2,000,000)	(2,000,000)
	Senate: Concurred with Governor								
	House and Conference:								
4	Drinking Water Declaration of Emergency Fund		Gross		25,000,000	100	100	(24,999,900)	(24,999,900)
	Governor: Included \$100 place holder - (\$24,999,900)		Restricted			100	100	100	100
			GF/GP		25,000,000	0	0	(25,000,000)	(25,000,000)
	Senate: Concurred with Governor								
	House and Conference:								
4a	Michigan Civilian Cyber Corps		Gross			420,000	420,000	420,000	420,000
	Governor: Includes one-time restricted funding - \$420,000		Restricted			420,000	420,000	420,000	420,000
			GF/GP		0	0	0	0	0
	Senate: Concurred with Governor								
	House and Conference:								
4b	Census-Related Services		Gross				100	0	100
	Governor: Did not include		GF/GP		0	0	100	0	100
	Senate: Includes \$100 placeholder for a grant to the Michigan Non-Profit Association to assist in collecting census data in the upcoming 2020 Census - \$100								
	House and Conference:								
4c	Broadband Initiative		Gross				100	0	100
	Governor: Did not include		GF/GP		0	0	100	0	100
	Senate: Concurred with Governor								
	House and Conference:								
5	Michigan Infrastructure Fund		Gross		35,000,000			(35,000,000)	(35,000,000)
	Governor: Deleted Funding - (\$35,000,000)		GF/GP		35,000,000	0	0	(35,000,000)	(35,000,000)
	Senate: Concurred with Governor								
	House and Conference:								
6	MPSCS Lifecycle Replacement		Gross		5,000,000			(5,000,000)	(5,000,000)
	Governor: Deleted Funding - (\$5,000,000)		GF/GP		5,000,000	0	0	(5,000,000)	(5,000,000)
	Senate: Concurred with Governor								
	House and Conference:								

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate	Governor	Senate
7	Michigan.gov Content Management		Gross		6,171,300			(6,171,300)	(6,171,300)
	Governor: Deleted Funding - (\$6,171,300)		GF/GP		6,171,300	0	0	(6,171,300)	(6,171,300)
	Senate: Concurred with Governor								
	House and Conference:								
8	School Reform Office		Gross		353,000			(353,000)	(353,000)
	Governor: Deleted Funding - (\$353,000)		GF/GP		353,000	0	0	(353,000)	(353,000)
	Senate: Concurred with Governor								
	House and Conference:								
9	SIGMA Permanent Organizational Structure		FTE		10.0			(10.0)	(10.0)
	Governor: Deleted Funding - (\$2,413,200)		Gross		2,413,200			(2,413,200)	(2,413,200)
			GF/GP		2,413,200	0	0	(2,413,200)	(2,413,200)
	Senate: Concurred with Governor								
	House and Conference:								
10	Procurement Review Pilot Project		Gross		300,000			(300,000)	(300,000)
	Governor: Deleted Funding - (\$300,000)		GF/GP		300,000	0	0	(300,000)	(300,000)
	Senate: Concurred with Governor								
	House and Conference:								
11	MAIN Operations for fiscal year 2017 closeout		Gross		2,087,600			(2,087,600)	(2,087,600)
	Governor: Deleted Funding - (\$2,087,600)		GF/GP		2,087,600	0	0	(2,087,600)	(2,087,600)
	Senate: Concurred with Governor								
	House and Conference:								
12	Information Technology for the Department of Transportation		Gross		100,000				
	Governor: Deleted Funding - (\$100,000)		GF/GP		100,000	0	0		
	Senate: Concurred with Governor								
	House and Conference:								
	Unit Total: One-Time Appropriations		FTE		10.0	0.0	0.0	(10.0)	(10.0)
			Gross		89,625,100	420,100	420,300	(89,205,000)	(89,204,800)
			Restricted		0	420,100	420,100	420,100	420,100
			GF/GP		89,625,100	0	200	(89,625,100)	(89,624,900)

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
Department of Treasury									
Section 109. (1) Appropriation Summary									
	FTEs	1,852.5	1,860.5	1,860.5	8.0	8.0			
	Gross	1,909,248,000	1,931,543,500	1,968,545,200	22,295,500	59,297,200			
	IDG	12,613,700	12,780,300	12,780,300	166,600	166,600			
	Federal	27,022,600	27,128,000	27,128,000	105,400	105,400			
	Local	14,516,000	13,135,700	13,135,700	(1,380,300)	(1,380,300)			
	Private	27,500	27,500	27,500	0	0			
	Restricted	1,640,740,600	1,669,678,700	1,696,130,700	28,938,100	55,390,100			
	GF/GP	214,327,600	208,793,300	219,343,000	(5,534,300)	5,015,400			
Treasury - Operations Total (Includes One-Time)									
	FTEs	1,852.5	1,860.5	1,860.5	8.0	8.0			
	Gross	513,929,900	525,354,200	552,075,300	11,424,300	38,145,400			
	IDG	12,613,700	12,780,300	12,780,300	166,600	166,600			
	Federal	27,022,600	27,128,000	27,128,000	105,400	105,400			
	Local	14,516,000	13,135,700	13,135,700	(1,380,300)	(1,380,300)			
	Private	27,500	27,500	27,500	0	0			
	Restricted	361,381,600	371,069,400	397,521,400	9,687,800	36,139,800			
	GF/GP	98,368,500	101,213,300	101,482,400	2,844,800	3,113,900			
Treasury - Revenue Sharing Total (Includes One-Time)									
	Gross	1,287,738,100	1,298,609,300	1,308,889,900	10,871,200	21,151,800			
	Restricted	1,279,359,000	1,298,609,300	1,298,609,300	19,250,300	19,250,300			
	GF/GP	8,379,100	0	10,280,600	(8,379,100)	1,901,500			
Treasury - Debt Service									
	Gross	107,580,000	107,580,000	107,580,000	0	0			
	Restricted	0	0	0	0	0			
	GF/GP	107,580,000	107,580,000	107,580,000	0	0			
Section 109. (2) Executive Direction									
1 Unclassified Positions									
Governor: Increased \$20,500 (\$12,200 GF/GP) due to economics.	FTEs	10.0	10.0	10.0	0.0	0.0			
	Gross	1,025,300	1,045,800	1,045,800	20,500	20,500			
	Federal	66,900	68,300	68,300	1,400	1,400			
Senate: Concurred with Gov.	Restricted	344,600	351,500	351,500	6,900	6,900			
	GF/GP	613,800	626,000	626,000	12,200	12,200			
House:									
Conference:									
2 Department Services									
Governor: Increased \$140,900 (\$57,000 GF/GP) due to economics and reduced \$250,000 GF/GP due to administrative efficiencies.	FTEs	75.0	75.0	75.0	0.0	0.0			
	Gross	9,251,600	9,142,500	9,142,500	(109,100)	(109,100)			
	IDG	103,100	103,100	103,100	0	0			
Senate: Concurred with Gov.	Restricted	6,311,900	6,395,800	6,395,800	83,900	83,900			
	GF/GP	2,836,600	2,643,600	2,643,600	(193,000)	(193,000)			
House:									
Conference:									
3 Executive Direction and Operations									
Governor: Increased \$99,400 (\$67,900 GF/GP) due to economics, transferred 7.0 FTEs and \$939,000 from Tax Processing and Accounting, transferred 2.0 FTEs and \$260,600 from Tax Compliance, transferred 3.0 FTEs and \$503,300 from Accounting and Collections, and transferred \$102,500 to City Income Tax Admin.	FTEs	52.5	64.5	64.5	12.0	12.0			
	Gross	7,867,200	9,567,000	9,567,000	1,699,800	1,699,800			
	Local	102,500	0	0	(102,500)	(102,500)			
Senate: Concurred with Gov.	Restricted	2,467,000	3,921,700	3,921,700	1,454,700	1,454,700			
	GF/GP	5,297,700	5,645,300	5,645,300	347,600	347,600			
House:									

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
Conference:									
4	Office of Accounting Services		FTEs	24.0	29.0	29.0		5.0	5.0
	Governor: Increased \$45,800 (\$100 GF/GP) due to economics, increased \$30,000 IDG due to increases Accounting Center user charges, transferred 1.0 FTE and \$250,000 to Executive direction, transferred 3.0 FTEs and \$289,900 to financial services, transferred 2.0 FTEs and \$279,700 to executive directions, and transferred the revenue sharing/grant division (11.0 FTEs and \$2,073,400) from Revenue and Tax Analysis.		Gross	2,786,400	4,116,000	4,116,000		1,329,600	1,329,600
	Senate: Concurred with Gov.		IDG	1,175,600	1,229,200	1,229,200		53,600	53,600
	House:		Restricted	1,335,800	1,751,300	1,751,300		415,500	415,500
	Conference:		GF/GP	275,000	1,135,500	1,135,500		860,500	860,500
5	Office of Collections		FTEs	198.0	197.0	197.0		(1.0)	(1.0)
	Governor: Increased \$361,800 (\$0 GF/GP) due to economics and transferred 1.0 FTE and \$223,600 to Executive Direction.		Gross	27,881,600	28,019,800	28,019,800		138,200	138,200
	Senate: Concurred with Gov.		IDG	7,207,800	7,261,400	7,261,400		53,600	53,600
	House:		Restricted	20,158,100	20,242,700	20,242,700		84,600	84,600
	Conference:		GF/GP	515,700	515,700	515,700		0	0
6	Office of Financial Services		FTEs	37.0	40.0	40.0		3.0	3.0
	Governor: Increased \$79,700 (\$0 GF/GP) due to economics and transferred 3.0 FTEs and \$289,900 from Accounting Services.		Gross	4,513,600	4,883,200	4,883,200		369,600	369,600
	Senate: Concurred with Gov.		IDG	1,142,000	1,157,100	1,157,100		15,100	15,100
	House:		Restricted	3,371,600	3,726,100	3,726,100		354,500	354,500
	Conference:		GF/GP	0	0	0		0	0
7	Property Management		Gross	6,253,700	7,019,700	7,019,700		766,000	766,000
	Governor: Increased \$766,000 (\$469,600 GF/GP) due to economics.		Restricted	2,934,000	3,230,400	3,230,400		296,400	296,400
	Senate: Concurred with Gov.		GF/GP	3,319,700	3,789,300	3,789,300		469,600	469,600
	House:								
	Conference:								
8	Unclaimed Property		FTEs	28.0	28.0	28.0		0.0	0.0
	Governor: Increased \$45,200 (\$0 GF/GP) due to economics.		Gross	4,852,900	4,898,100	4,898,100		45,200	45,200
	Senate: Concurred with Gov.		Restricted	4,852,900	4,898,100	4,898,100		45,200	45,200
	House:		GF/GP	0	0	0		0	0
	Conference:								
9	Worker's Compensation Insurance Premium		Gross	26,500	144,500	144,500		118,000	118,000
	Governor: Increased \$118,000 (\$0 GF/GP) due to economics.		Restricted	26,500	144,500	144,500		118,000	118,000
	Senate: Concurred with Gov.		GF/GP	0	0	0		0	0
	House:								
	Conference:								

PART 1 APPROPRIATIONS DETAIL									
GENERAL GOVERNMENT				FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D		
				Year-To-Date	Governor	Senate	Governor	Senate	
Unit Total: Departmental Administration and Support				FTEs	414.5	433.5	433.5	19.0	19.0
				Gross	64,458,800	68,836,600	68,836,600	4,377,800	4,377,800
				IDG	9,628,500	9,750,800	9,750,800	122,300	122,300
				Federal	66,900	68,300	68,300	1,400	1,400
				Local	102,500	0	0	(102,500)	(102,500)
				Restricted	41,802,400	44,662,100	44,662,100	2,859,700	2,859,700
				GF/GP	12,858,500	14,355,400	14,355,400	1,496,900	1,496,900
Section 109. (3) Local Government Programs									
1	Financial Independence Team		FTEs	9.0	0.0	0.0	(9.0)	(9.0)	
	Governor: Increased \$13,900 Gross and GF/GP due to economics, rolled into Supervision of the General Property Tax Law.		Gross	4,245,800	0	0	(4,245,800)	(4,245,800)	
	Senate: Concurred with Gov.		GF/GP	4,245,800	0	0	(4,245,800)	(4,245,800)	
	House:								
	Conference:								
2	Local Finance		FTEs	18.0	18.0	18.0	0.0	0.0	
	Governor: Increased \$36,100 (\$21,800 GF/GP) due to economics.		Gross	2,622,800	2,658,900	2,658,900	36,100	36,100	
			Local	829,000	835,500	835,500	6,500	6,500	
	Senate: Concurred with Gov.		Restricted	546,800	554,600	554,600	7,800	7,800	
			GF/GP	1,247,000	1,268,800	1,268,800	21,800	21,800	
	House:								
	Conference:								
3	Property Tax Assessor Training		FTEs	1.0	1.0	1.0	0.0	0.0	
	Governor: Increased \$1,400 (\$0 GF/GP) due to economics.		Gross	1,041,700	1,043,100	1,043,100	1,400	1,400	
			Local	1,041,700	1,043,100	1,043,100	1,400	1,400	
	Senate: Concurred with Gov.		GF/GP	0	0	0	0	0	
	House:								
	Conference:								
4	Supervision of the General Property Tax Law		FTEs	72.0	82.0	82.0	10.0	10.0	
	Governor: Increased \$175,300 (\$143,200 GF/GP) due to economics, rolled FIT (9.0 FTEs and \$4,259,700 GF/GP) into line item, increased 2.0 FTEs and \$464,000 to implement PA 202 of 2017, transferred 1.0 FTEs positions to Student Financial Services, and reduced \$150,000 through administrative efficiencies.		Gross	13,878,700	18,627,700	18,396,800	4,749,000	4,518,100	
			Local	140,000	140,000	140,000	0	0	
	Senate: Reduced \$230,900 Gross and GF/GP		Restricted	3,568,300	3,600,400	3,600,400	32,100	32,100	
			GF/GP	10,170,400	14,887,300	14,656,400	4,716,900	4,486,000	
	House:								
	Conference:								
Unit Total: Local Government Programs				FTEs	100.0	101.0	101.0	1.0	1.0
				Gross	21,789,000	22,329,700	22,098,800	540,700	309,800
				Local	2,010,700	2,018,600	2,018,600	7,900	7,900
				Restricted	4,115,100	4,155,000	4,155,000	39,900	39,900
				GF/GP	15,663,200	16,156,100	15,925,200	492,900	262,000

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
Section 109. (4) Tax Programs					Year-To-Date	Governor	Senate		
1	Bottle Act Implementation		Gross	250,000	250,000	250,000	0	0	
	Governor: Maintained Current Law.		Restricted	250,000	250,000	250,000	0	0	
			GF/GP	0	0	0	0	0	
	Senate: Concurred with Gov.								
	House:								
	Conference:								
2	Health Insurance Claims Fund Program		FTEs	13.0	13.0	13.0	0.0	0.0	
	Governor: Increased \$29,700 (\$0 GF/GP) due to economics.		Gross	2,080,800	2,110,500	2,110,500	29,700	29,700	
			Restricted	2,080,800	2,110,500	2,110,500	29,700	29,700	
	Senate: Concurred with Gov.		GF/GP	0	0	0	0	0	
	House:								
	Conference:								
3	Home Heating Assistance		FTEs	0.0	0.0	0.0			
	Governor: Increased \$4,600 (\$0 GF/GP) due to economics.		Gross	3,089,300	3,093,900	3,093,900	4,600	4,600	
			Federal	3,089,300	3,093,900	3,093,900	4,600	4,600	
	Senate: Concurred with Gov.		GF/GP	0	0	0	0	0	
	House:								
	Conference:								
4	Office of Revenue and Tax Analysis		FTEs	19.0	9.0	9.0	(10.0)	(10.0)	
	Governor: Increased \$34,100 Gross and GF/GP due to economics, increased 1.0 FTE and 214,300 (\$0 GF/GP) to implement MI Thrive, and transferred 11.0 FTEs and \$2,073,400 to Accounting Services.		Gross	3,643,600	1,818,600	1,818,600	(1,825,000)	(1,825,000)	
	Senate: Concurred with Gov.		Restricted	1,636,500	917,500	917,500	(719,000)	(719,000)	
			GF/GP	2,007,100	901,100	901,100	(1,106,000)	(1,106,000)	
	House:								
	Conference:								
5	Tax & Economic Policy		FTEs	43.0	43.0	43.0	0.0	0.0	
	Governor: Increased \$105,300 (27,200 GF/GP) due to economics and removed \$158,700 in 911 emergency fund due to authorization sunset for Treasury.		Gross	8,002,300	7,948,900	7,948,900	(53,400)	(53,400)	
	Senate: Concurred with Gov.		Restricted	5,563,400	5,482,800	5,482,800	(80,600)	(80,600)	
			GF/GP	2,438,900	2,466,100	2,466,100	27,200	27,200	
	House:								
	Conference:								
6	Tax Compliance		FTEs	320.0	318.0	318.0	(2.0)	(2.0)	
	Governor: Increased \$621,200 (\$20,600 GF/GP) due to economics, transferred \$250,000 GF/GP to Tax Processing, transferred 2.0 FTEs and \$260,600 to Executive Direction, increased Medical Marihuana Excise Fund \$60,600 for administrative increases, and decreased \$350,000 GF/GP through efficiencies.		Gross	45,680,400	45,501,600	45,501,600	(178,800)	(178,800)	
	Senate: Concurred with Gov.		Restricted	43,286,000	43,686,600	43,686,600	400,600	400,600	
			GF/GP	2,394,400	1,815,000	1,815,000	(579,400)	(579,400)	
	House:								
	Conference:								

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
7 Tax Processing		FTEs			346.0	340.0	340.0		
Governor: Increased \$631,900 (\$167,400 GF/GP) due to economics, increased Medical Marihuana Excise Fund		Gross			38,826,300	39,185,700	39,185,700	359,400	359,400
\$166,500 for administrative costs, transferred 6.0 FTEs and \$689,000 to Executive Direction, and transferred \$250,000		IDG			2,373,900	2,417,100	2,417,100	43,200	43,200
GF/GP from Tax Compliance.		Restricted			25,449,900	25,348,700	25,348,700	(101,200)	(101,200)
Senate: Concurred with Gov.		GF/GP			11,002,500	11,419,900	11,419,900	417,400	417,400
House:									
Conference:									
8 Tobacco Tax Enforcement		FTEs			11.0	11.0	11.0	0.0	0.0
Governor: Increased \$16,100 Gross and GF/GP due to economics.		Gross			1,518,600	1,534,700	1,534,700	16,100	16,100
		GF/GP			1,518,600	1,534,700	1,534,700	16,100	16,100
Senate: Concurred with Gov.									
House:									
Conference:									
Unit Total: Tax Programs		FTEs			752.0	734.0	734.0	(18.0)	(18.0)
		Gross			103,091,300	101,443,900	101,443,900	(1,647,400)	(1,647,400)
		IDG			2,373,900	2,417,100	2,417,100	43,200	43,200
		Federal			3,089,300	3,093,900	3,093,900	4,600	4,600
		Restricted			78,266,600	77,796,100	77,796,100	(470,500)	(470,500)
		GF/GP			19,361,500	18,136,800	18,136,800	(1,224,700)	(1,224,700)
Section 109. (5) Financial Programs									
1 Common Cash and Debt Management		FTEs			11.0	11.0	11.0	0.0	0.0
Governor: Increased \$25,100 (\$6,600 GF/GP) due to economics.		Gross			1,676,500	1,701,600	1,701,600	25,100	25,100
		IDG			211,300	212,400	212,400	1,100	1,100
Senate: Concurred with Gov.		Restricted			1,076,500	1,093,900	1,093,900	17,400	17,400
		GF/GP			388,700	395,300	395,300	6,600	6,600
House:									
Conference:									
2 Dual Enrollment		Gross			2,007,600	2,007,600	2,007,600	0	0
Governor: Maintained Current Law.		GF/GP			2,007,600	2,007,600	2,007,600	0	0
Senate: Concurred with Gov.									
House:									
Conference:									
3 Investments		FTEs			81.0	81.0	81.0	0.0	0.0
Governor: Increased \$266,900 (\$0 GF/GP) due to economics.		Gross			20,713,700	20,980,600	20,980,600	266,900	266,900
		Restricted			20,713,700	20,980,600	20,980,600	266,900	266,900
Senate: Concurred with Gov.		GF/GP			0	0	0	0	0
House:									
Conference:									

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
4	John R. Justice grant program		Gross		288,100	288,100	288,100	0	0
	Governor: Maintained Current Law.		Federal		288,100	288,100	288,100	0	0
			GF/GP		0	0	0	0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
5	Michigan Finance Authority - Bond Finance Program		FTEs		64.0	64.0	64.0	0.0	0.0
	Governor: Increased \$134,800 (\$0 GF/GP) due to economics.		Gross		25,962,900	26,097,700	26,097,700	134,800	134,800
			Federal		22,950,500	23,049,900	23,049,900	99,400	99,400
	Senate: Concurred with Gov.		Restricted		3,012,400	3,047,800	3,047,800	35,400	35,400
			GF/GP		0	0	0	0	0
	House:								
	Conference:								
6	Student Financial Assistance Programs		FTEs		21.0	22.0	22.0	1.0	1.0
	Governor: Increased \$38,500 (\$23,400 GF/GP) due to economics and transferred 1.0 FTE from Supervision of the General Property Tax Law.		Gross		2,704,300	2,742,800	2,742,800	38,500	38,500
	Senate: Concurred with Gov.		Restricted		1,172,200	1,187,300	1,187,300	15,100	15,100
			GF/GP		1,532,100	1,555,500	1,555,500	23,400	23,400
	House:								
	Conference:								
	Unit Total: Financial Programs		FTEs		177.0	178.0	178.0	1.0	1.0
			Gross		53,353,100	53,818,400	53,818,400	465,300	465,300
			IDG		211,300	212,400	212,400	1,100	1,100
			Federal		23,238,600	23,338,000	23,338,000	99,400	99,400
			Restricted		25,974,800	26,309,600	26,309,600	334,800	334,800
			GF/GP		3,928,400	3,958,400	3,958,400	30,000	30,000
	Section 109. (6) Debt Service								
1	Clean Michigan Initiative		Gross		62,751,000	62,751,000	62,751,000	0	0
	Governor: Maintained Current Law.		GF/GP		62,751,000	62,751,000	62,751,000	0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
2	Great Lakes Water Quality		Gross		22,865,000	22,865,000	22,865,000	0	0
	Governor: Maintained Current Law.		GF/GP		22,865,000	22,865,000	22,865,000	0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
3	Quality of Life Bond		Gross		21,964,000	21,964,000	21,964,000	0	0
	Governor: Maintained Current Law.		GF/GP		21,964,000	21,964,000	21,964,000	0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
	Unit Total: Debt Service		Gross		107,580,000	107,580,000	107,580,000	0	0
			GF/GP		107,580,000	107,580,000	107,580,000	0	0
Section 109. (7) Grants									
1	Beat the Streets		Gross		100,000	0	0	(100,000)	(100,000)
	Governor: Removed		GF/GP		100,000	0	0	(100,000)	(100,000)
	Senate: Concurred with Gov.								
	House:								
	Conference:								
2	Convention Facility Development Fund Distribution (Full Distribution)		Gross		90,950,000	90,950,000	0	0	(90,950,000)
	Governor: Maintained Current Law.		Restricted		90,950,000	90,950,000	0	0	(90,950,000)
			GF/GP		0	0	0	0	0
	Senate: Rolled out into the different distribution types and reflect current distribution								
	House:								
	Conference:								
3	Convention Facility Development Fund Distribution (Cobo Hall Statutory payment)		Gross		0	0	26,849,800	0	26,849,800
	Governor: N/A		Accommodation Tax				26,374,400	0	26,374,400
			Liquor Excise				0	0	0
	Senate: Rolled out into the different distribution types and reflect current distribution		Health & Safety		0	0	475,400	0	475,400
			GF/GP		0	0	0	0	0
	House:								
	Conference:								
4	Convention Facility Development Fund Distribution (County Payments)		Gross		0	0	50,322,000	0	50,322,000
	Governor: N/A		Accommodation Tax				0	0	0
			Liquor Excise				50,322,000	0	50,322,000
	Senate: Rolled out into the different distribution types and reflect current distribution		Health & Safety		0	0	0	0	0
			GF/GP		0	0	0	0	0
	House:								
	Conference:								
5	Convention Facility Development Fund Distribution (Excess Payment to Cobo Hall)		Gross		0	0	18,430,200	0	18,430,200
	Governor: N/A		Accommodation Tax				0	0	0
			Liquor Excise				3,905,600	0	3,905,600
	Senate: Rolled out into the different distribution types and reflect current distribution		Health & Safety		0	0	14,524,600	0	14,524,600
			GF/GP		0	0	0	0	0
	House:								

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D	
			Year-To-Date	Governor	Senate	Governor	Senate
Conference:							
6	Emergency 9-1-1 Payments	Gross	27,000,000	27,000,000	48,800,000	0	21,800,000
	Governor: Maintained Current Law.	Restricted	27,000,000	27,000,000	48,800,000	0	21,800,000
		GF/GP	0	0	0	0	0
Senate: Increased to implement PA 51 of 2018							
House:							
Conference:							
7	Financial Data Analytic Tool Reimbursement	Gross	500,000	0	500,000	(500,000)	0
	Governor: Removed	GF/GP	500,000	0	500,000	(500,000)	0
Senate: Maintained current funding							
House:							
Conference:							
8	Health and Safety Fund Grants	Gross	1,500,000	1,500,000	1,500,000	0	0
	Governor: Maintained Current Law.	Restricted	1,500,000	1,500,000	1,500,000	0	0
		GF/GP	0	0	0	0	0
Senate: Concurred with Gov.							
House:							
Conference:							
9	Medical Marihuana Excise Fund Grants	Gross	3,960,000	10,890,000	10,890,000	6,930,000	6,930,000
	Governor: Increased \$6,930,000 due to align with revenue projections.	Restricted	3,960,000	10,890,000	10,890,000	6,930,000	6,930,000
		GF/GP	0	0	0	0	0
Senate: Concurred with Gov.							
House:							
Conference:							
10	Senior Citizen Cooperative Housing Tax Exemption	Gross	10,720,000	10,720,100	10,720,100	100	100
	Governor: Increased \$100	GF/GP	10,720,000	10,720,100	10,720,100	100	100
Senate: Concurred with Gov.							
House:							
Conference:							
Unit Total: Grants		Gross	134,730,000	141,060,100	168,012,100	6,330,100	33,282,100
		Restricted	123,410,000	130,340,000	156,792,000	6,930,000	33,382,000
		GF/GP	11,320,000	10,720,100	11,220,100	(599,900)	(99,900)

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
Section 109. (8) Bureau of State Lottery									
1	Information Technology Services and Projects		Gross	5,254,500	5,287,000	5,287,000		32,500	32,500
	Governor: Increased \$32,500 State Lottery Fund due to economics.		Restricted	5,254,500	5,287,000	5,287,000		32,500	32,500
			GF/GP	0	0	0		0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
2	Lottery Operations		FTEs	191.0	196.0	196.0		5.0	5.0
	Governor: Increased \$421,300 in State Lottery Fund due to economics and 5.0 and \$637,200 to align with increase workload.		Gross	25,619,700	26,678,200	26,678,200		1,058,500	1,058,500
	Senate:		Restricted	25,619,700	26,678,200	26,678,200		1,058,500	1,058,500
			GF/GP	0	0	0		0	0
	Senate: Concurred with Gov.								
	Conference:								
Unit Total: Bureau of State Lottery			FTEs	191.0	196.0	196.0		5.0	5.0
			Gross	30,874,200	31,965,200	31,965,200		1,091,000	1,091,000
			Restricted	30,874,200	31,965,200	31,965,200		1,091,000	1,091,000
			GF/GP	0	0	0		0	0
Section 109. (9) Casino Gaming									
1	Casino Gaming Control Administration		FTEs	133.0	133.0	133.0		0.0	0.0
	Governor: Increased \$147,300 (\$0 GF/GP) due to economics.		Gross	26,457,300	26,604,600	26,604,600		147,300	147,300
	Senate:		Restricted	26,457,300	26,604,600	26,604,600		147,300	147,300
			GF/GP	0	0	0		0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
2	Casino Gaming Information Technology Services and Projects		Gross	2,526,000	2,556,400	2,556,400		30,400	30,400
	Governor: Increased \$30,400 (\$0 GF/GP) due to economics.		Restricted	2,526,000	2,556,400	2,556,400		30,400	30,400
	Senate:		GF/GP	0	0	0		0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
3	Racing Commission		FTEs	10.0	10.0	10.0		0.0	0.0
	Governor: Increased \$30,700 (\$0 GF/GP) due to economics		Gross	2,021,400	2,052,100	2,052,100		30,700	30,700
	Senate:		Restricted	2,021,400	2,052,100	2,052,100		30,700	30,700
			GF/GP	0	0	0		0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
4	Michigan Gaming Control Board		Gross	50,000	50,000	50,000		0	0
	Governor: Maintained Current Law.		Restricted	50,000	50,000	50,000		0	0
			GF/GP	0	0	0		0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
	Unit Total: Casino Gaming		FTEs	143.0	143.0	143.0		0.0	0.0
			Gross	31,054,700	31,263,100	31,263,100		208,400	208,400
			Restricted	31,054,700	31,263,100	31,263,100		208,400	208,400
			GF/GP	0	0	0		0	0
	Section 109. (10) Payments in Lieu of Taxes								
1	Commercial Forest Reserve		Gross	3,368,100	3,368,100	3,368,100		0	0
	Governor: Maintained Current Law.		GF/GP	3,368,100	3,368,100	3,368,100		0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
2	Purchased Lands		Gross	8,677,900	8,677,900	8,677,900		0	0
	Governor: Maintained Current Law.		Private	27,500	27,500	27,500		0	0
			Restricted	5,332,900	5,332,900	5,332,900		0	0
	Senate: Concurred with Gov.		GF/GP	3,317,500	3,317,500	3,317,500		0	0
	House:								
	Conference:								
3	Swamp and Tax Reverted Lands		Gross	15,305,600	15,305,600	15,305,600		0	0
	Governor: Maintained Current Law.		GF/GP	15,305,600	15,305,600	15,305,600		0	0
	Senate: Concurred with Gov.								
	House:								
	Conference:								
	Unit Total: Payment in Lieu of Taxes		Gross	27,351,600	27,351,600	27,351,600		0	0
			Private	27,500	27,500	27,500		0	0
			Restricted	5,332,900	5,332,900	5,332,900		0	0
			GF/GP	21,991,200	21,991,200	21,991,200		0	0
	Section 109. (11) Revenue Sharing								
1	City, Village, and Township Revenue Sharing - Ongoing funding		Gross	243,040,000	243,040,000	248,956,000		0	5,916,000
	Governor: Maintained ongoing funding level at FY 2017-18 level.		Restricted	243,040,000	243,040,000	243,040,000		0	0
			GF/GP	0	0	5,916,000		0	5,916,000
	Senate: Added \$5.8 million to maintain per capita option for CVTs. Added \$116,000 GF/GP to lower payment minimum threshold from \$4,500 to \$1,000.								
	House:								
	Conference:								

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT						FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
						Year-To-Date	Governor	Senate		
2	Constitutional State General Revenue Sharing Grant		Gross	807,610,900	832,343,800	832,343,800			24,732,900	24,732,900
	Governor: Recommended a 3.1% increase based on the January 2018 CREC.		Restricted	807,610,900	832,343,800	832,343,800			24,732,900	24,732,900
			GF/GP	0	0	0			0	0
	Senate: Concurred with Governor									
	House:									
	Conference:									
3	County Incentive Program		Gross	43,160,400	43,218,800	43,218,800			58,400	58,400
	Governor: Increase to cover the partial-year cost of three counties (Antrim, Keweenaw, and Mackinac) that re-enter State-paid revenue sharing in 2019. All other payments would remain the same as in FY 2017-18.		Restricted	43,160,400	43,218,800	43,218,800			58,400	58,400
	Senate: Concurred with Governor		GF/GP	0	0	0			0	0
	House:									
	Conference:									
4	County Revenue Sharing		Gross	176,926,800	175,006,700	179,371,300			(1,920,100)	2,444,500
	Governor: Increase \$259,000 to cover the partial-year cost of three counties (Antrim, Keweenaw, and Mackinac) that re-enter State-paid revenue sharing in 2019. Also removed \$2,179,100 GF/GP (1% increase) funding that was added in FY 2017-18.		Restricted	174,747,700	175,006,700	175,006,700			259,000	259,000
	Senate: Added GF/GP funding to restore 1% increase added in FY 2017-18 and increased another 1%.		GF/GP	2,179,100	0	4,364,600			(2,179,100)	2,185,500
	House:									
	Conference:									
5	Financially Distressed Cities, Villages, or Townships		Gross	5,000,000	5,000,000	5,000,000			0	0
	Governor: Maintained funding at the same level as in FY 2017-18.		Restricted	5,000,000	5,000,000	5,000,000			0	0
			GF/GP	0	0	0			0	0
	Senate: Concurred with Governor									
	House:									
	Conference:									
	Unit Total: Revenue Sharing		Gross	1,275,738,100	1,298,609,300	1,308,889,900			22,871,200	33,151,800
	See also revenue sharing changes in the unit for One-time Items.		Restricted	1,273,559,000	1,298,609,300	1,298,609,300			25,050,300	25,050,300
			GF/GP	2,179,100	0	10,280,600			(2,179,100)	8,101,500
	Section 109. (12) State Building Authority									
1	State Building Authority		FTEs	3.0	3.0	3.0			0.0	0.0
	Governor: Increased \$8,000 in SBA revenue due to economics.		Gross	732,000	740,000	740,000			8,000	8,000
			Restricted	732,000	740,000	740,000			8,000	8,000
	Senate: Concurred with Governor		GF/GP	0	0	0			0	0
	House:									
	Conference:									

PART 1 APPROPRIATIONS DETAIL									
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D	
					Year-To-Date	Governor	Senate	Governor	Senate
Section 109. (13) City Income Tax Administration Program									
1	City Income Tax Administration Operations	FTEs	72.0	72.0	72.0			0.0	0.0
		Gross	9,685,300	9,887,900	9,887,900			202,600	202,600
	Governor: Increased \$100,100 in Local Revenue due to economics and transferred \$102,500 from Executive Direction	Local	9,685,300	9,887,900	9,887,900			202,600	202,600
	Senate: Concurred with Governor	GF/GP	0	0	0			0	0
	House:								
	Conference:								
Section 109. (14) Information Technology									
1	Treasury Operations Information and Technology	Gross	30,909,800	36,657,600	36,657,600			5,747,800	5,747,800
	Governor: Increased \$297,800 (\$99,600 GF/GP) due to economics, increased \$5,450,000 GF/GP due to DTMB rate increases.	IDGs	400,000	400,000	400,000			0	0
	Senate: Concurred with Governor	Federal	627,800	627,800	627,800			0	0
		Local	1,217,500	1,229,200	1,229,200			11,700	11,700
		Restricted	18,318,800	18,505,300	18,505,300			186,500	186,500
	House:	GF/GP	10,345,700	15,895,300	15,895,300			5,549,600	5,549,600
	Conference:								
Section 109. (16) One-Time Basis Only Appropriations									
1	R.S. City, Village, and Township Revenue Sharing	Gross	5,800,000	0	0			(5,800,000)	(5,800,000)
	Governor: Removed	Restricted	5,800,000	0	0			(5,800,000)	(5,800,000)
	Senate: Concurred with Governor	GF/GP	0	0	0			0	0
	House:								
	Conference:								
2	R.S. Supplemental City, Village, and Township Revenue Sharing	Gross	6,200,000	0	0			(6,200,000)	(6,200,000)
	Governor: Removed	Restricted	0	0	0			0	0
	Senate: Concurred with Governor	GF/GP	6,200,000	0	0			(6,200,000)	(6,200,000)
	House:								
	Conference:								
3	City Income Tax Administration	Gross	1,500,000	0	0			(1,500,000)	(1,500,000)
	Governor: Removed	Local	1,500,000	0	0			(1,500,000)	(1,500,000)
	Senate: Concurred with Governor	GF/GP	0	0	0			0	0
	House:								
	Conference:								

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	Changes from FY 2017-18 Y-T-D		
					Year-To-Date	Governor	Senate
GENERAL GOVERNMENT							
4	Information Technology	Gross	2,000,000	0	0	(2,000,000)	(2,000,000)
	Governor: Removed	GF/GP	2,000,000	0	0	(2,000,000)	(2,000,000)
	Senate: Concurred with Governor						
	House:						
	Conference:						
5	Urban Search and Rescue	Gross	900,000	0	0	(900,000)	(900,000)
	Governor: Removed	GF/GP	900,000	0	0	(900,000)	(900,000)
	Senate: Concurred with Governor						
	House:						
	Conference:						
6	Drinking Water Declaration of Emergency	Gross	100	100	100	0	0
	Governor: Maintained Current Law.	Restricted	100	100	100	0	0
		GF/GP	0	0	0	0	0
	Senate: Concurred with Governor						
	House:						
	Conference:						
7	Michigan Infrastructure Council	Gross	1,500,000	0	0	(1,500,000)	(1,500,000)
	Governor: Removed	Restricted	1,500,000	0	0	(1,500,000)	(1,500,000)
		GF/GP	0	0	0	0	0
	Senate: Concurred with Governor						
	House:						
	Conference:						
Unit Total: One-Time Appropriations		FTEs	0.0	0.0	0.0	0.0	0.0
		Gross	17,900,100	100	100	(17,900,000)	(17,900,000)
		Restricted	7,300,100	100	100	(7,300,000)	(7,300,000)
		Local	1,500,000	0	0	(1,500,000)	(1,500,000)
		GF/GP	9,100,000	0	0	(9,100,000)	(9,100,000)
Treasury - Operations One-Time		FTEs	0.0	0.0	0.0	0	0
		Gross	5,900,100	100	100	(5,900,000)	(5,900,000)
		Restricted	1,500,100	100	100	(1,500,000)	(1,500,000)
		Local	1,500,000	0	0	(1,500,000)	(1,500,000)
		GF/GP	2,900,000	0	0	(2,900,000)	(2,900,000)
Treasury - Revenue Sharing One-Time		Gross	12,000,000	0	0	(12,000,000)	(12,000,000)
		Restricted	5,800,000	0	0	(5,800,000)	(5,800,000)
		GF/GP	6,200,000	0	0	(6,200,000)	(6,200,000)

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
					Year-To-Date	Governor	Senate		
Department of Talent and Economic Development									
Section 107. (1) Appropriation Summary									
	FTEs	1,447.0	1,450.0	1,450.0				3	3
	Gross	1,179,421,800	1,118,945,600	1,116,064,900				(60,476,200)	(63,356,900)
	IDG	0	0	0				0	0
	Federal	762,144,800	762,645,800	762,645,800				501,000	501,000
	Local	500,000	500,000	500,000				0	0
	Private	5,620,900	5,621,700	5,621,700				800	800
	Restricted	206,056,700	183,432,300	208,432,300				(22,624,400)	2,375,600
	GF/GP	205,099,400	166,745,800	138,865,100				(38,353,600)	(66,234,300)
Section 107. (2) Executive Direction									
1	Unclassified Positions								
	Governor: Increased \$21,600 (\$2,300 GF/GP) due to economics.								
	Senate: Concurred with Governor								
	House:								
	Conference:								
	FTEs	6.0	6.0	6.0				0.0	0.0
	Gross	1,086,900	1,108,500	1,108,500				21,600	21,600
	Federal	736,500	751,100	751,100				14,600	14,600
	Restricted	228,800	233,500	233,500				4,700	4,700
	GF/GP	121,600	123,900	123,900				2,300	2,300
2	Office of the Director								
	Governor: Increased \$19,900 (\$2,300 GF/GP) due to economics, decreased 13,500 in Federal funds due to technical adjustments, transferred 12.0 FTEs from WDP and UIA, and transferred \$2.5 million in Federal funds from WDP.								
	Senate: Concurred with Governor								
	House:								
	Conference:								
	FTEs	3.0	15.0	15.0				12.0	12.0
	Gross	1,397,100	3,903,500	3,903,500				2,506,400	2,506,400
	Federal	1,066,500	3,566,500	3,566,500				2,500,000	2,500,000
	Restricted	258,300	262,400	262,400				4,100	4,100
	GF/GP	72,300	74,600	74,600				2,300	2,300
	Unit Total: Executive Direction								
	FTEs	3.0	15.0	15.0				12.0	12.0
	Gross	2,484,000	5,012,000	5,012,000				2,528,000	2,528,000
	Federal	1,803,000	4,317,600	4,317,600				2,514,600	2,514,600
	Restricted	487,100	495,900	495,900				8,800	8,800
	GF/GP	193,900	198,500	198,500				4,600	4,600
Section 107. (3) Michigan Strategic Fund									
1	Administrative Services								
	Governor: Increased \$87,200 (\$55,400 GF/GP) due to economics, decreased \$13,500 (\$0 GF/GP) due to technical adjustments, and transferred \$150,000 from the Land Bank Fund for administrative services.								
	Senate: Concurred with Governor								
	House:								
	Conference:								
	FTEs	37.0	37.0	37.0				0.0	0.0
	Gross	6,212,900	6,418,300	6,418,300				205,400	205,400
	Federal	3,112,800	3,112,800	3,112,800				0	0
	Restricted	102,600	252,600	252,600				150,000	150,000
	GF/GP	2,997,500	3,052,900	3,052,900				55,400	55,400
2	Arts and Cultural Grants								
	Governor: Maintained Current Law.								
	Senate: Concurred with Governor								
	House:								
	Conference:								
	Gross	10,150,000	10,150,000	10,150,000				0	0
	Federal	1,050,000	1,050,000	1,050,000				0	0
	Private	100,000	100,000	100,000				0	0
	GF/GP	9,000,000	9,000,000	9,000,000				0	0

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT						FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
						Year-To-Date	Governor	Senate		
3	Business Attraction & Community Revitalization	Gross	115,500,000	110,379,900	100,142,900				(5,120,100)	(15,357,100)
	Governor: Decreased \$5,120,100 Gross and GF/GP and changed \$2.0 million in GF/GP with the 21st Century jobs Trust Fund from Entrepreneurship Eco-system.	Restricted	21,600,000	23,600,000	23,600,000				2,000,000	2,000,000
	Senate: Reduced an additional \$10,237,000 Gross and GF/GP below the Gov. Rec.	GF/GP	93,900,000	86,779,900	76,542,900				(7,120,100)	(17,357,100)
	House:									
	Conference:									
4	Community College Skilled Trades Equipment Program	Gross	4,600,000	4,600,000	4,600,000				0	0
	Governor: Changed \$4.6 million GF/GP with P&I funds.	Restricted		4,600,000	4,600,000				4,600,000	4,600,000
	Senate: Concurred with Governor	GF/GP	4,600,000	0	0				(4,600,000)	(4,600,000)
	House:									
	Conference:									
5	Community Development Block Grants	Gross	47,000,000	47,000,000	47,000,000				0	0
	Governor: Maintained Current Law.	Federal	47,000,000	47,000,000	47,000,000				0	0
	Senate: Concurred with Governor	GF/GP	-	-	-				0	0
	House:									
	Conference:									
6	Entrepreneurship eco-systems	Gross	20,400,000	16,400,000	16,400,000				(4,000,000)	(4,000,000)
	Governor: Transferred \$2.0 million in 21st Century jobs Trust fund to Business Attraction, Increased \$500,000 GF/GP, and moved \$2.5 million GF/GP to one-time appropriations.	Restricted	18,400,000	16,400,000	16,400,000				(2,000,000)	(2,000,000)
	Senate: Concurred with Governor	GF/GP	2,000,000	0	0				(2,000,000)	(2,000,000)
	House:									
	Conference:									
7	Facility for Rare Isotope Beams (FRIB)	Gross	7,300,000	7,300,000	7,300,000				0	0
	Governor: Maintained Current Law.	GF/GP	7,300,000	7,300,000	7,300,000				0	0
	Senate: Concurred with Governor									
	House:									
	Conference:									
8	Job Creation Services	FTEs	120.0	120.0	120.0				0.0	0.0
	Governor: Increased \$232,400 (\$171,100 GF/GP) due to economics, and decreased \$12,300 (\$0 GF/GP) due to technical adjustments.	Gross	22,298,000	22,518,900	22,518,900				220,900	220,900
	Senate: Concurred with Governor	Federal	2,773,300	2,773,300	2,773,300				0	0
		Private	250,000	250,000	250,000				0	0
		Restricted	4,948,900	4,998,700	4,998,700				49,800	49,800
	House:	GF/GP	14,325,800	14,496,900	14,496,900				171,100	171,100
	Conference:									

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate	
					Year-To-Date	Governor	Senate			
9	Pure Michigan				Gross	35,000,000	35,000,000	36,000,000	0	1,000,000
	Governor: Maintained Current Law.				Restricted	35,000,000	35,000,000	35,000,000	0	0
					GF/GP	0	0	1,000,000	0	1,000,000
	Senate: Increased \$1.0 million Gross and GF/GP									
	House:									
	Conference:									
	Unit Total: Michigan Strategic Fund				FTEs	157.0	157.0	157.0	0.0	0.0
					Gross	268,460,900	259,767,100	250,530,100	(8,693,800)	(17,930,800)
					Federal	53,936,100	53,936,100	53,936,100	0	0
					Private	350,000	350,000	350,000	0	0
					Restricted	80,051,500	84,851,300	84,851,300	4,799,800	4,799,800
					GF/GP	134,123,300	120,629,700	111,392,700	(13,493,600)	(22,730,600)
	Section 107. (3) Talent Investment Agency									
1	Executive Direction				FTEs	14.0	14.0	14.0	-	-
	Governor: Increased \$24,200 (\$200 GF/GP) due to economics, decreased \$24,000 (\$0 GF/GP) due to technical adjustments, and moved \$1,506,900 in Federal; funds from UIS for administration.				Gross	1,991,400	3,498,500	3,498,500	1,507,100	1,507,100
	Senate: Concurred with Governor				Federal	1,665,300	3,171,300	3,171,300	1,506,000	1,506,000
	House:				Private	322,800	322,800	322,800	0	0
	Conference:				Restricted	100	1,000	1,000	900	900
					GF/GP	3,200	3,400	3,400	200	200
2	Community Ventures				FTEs	7.0	0.0	0.0	(7.0)	(7.0)
	Governor: Increase \$18,100 due to economics, moved 7.0 FTEs and \$1,524,800 in P&I funds to WPA, and decrease \$3.3 million (\$306,700 GF/GP) due to economics.				Gross	9,806,700	5,000,000	5,000,000	(4,806,700)	(4,806,700)
	Senate: Concurred with Governor				Restricted	9,500,000	5,000,000	5,000,000	(4,500,000)	(4,500,000)
	House:				GF/GP	306,700	-	-	(306,700)	(306,700)
	Conference:									
3	Going Pro (Skilled Trades Training Program)				Gross	30,908,300	30,918,800	30,918,800	10,500	10,500
	Governor: Increased \$10,500 (\$0 GF/GP) due to economics and moved \$15.0 million in P&I funds to GF/GP.				Restricted	30,908,300	15,918,800	30,918,800	(14,989,500)	10,500
	Senate: Concurred with Gov. Economic, but maintained current funding from P&I funds.				GF/GP	-	15,000,000	-	15,000,000	0
	House:									
	Conference:									
4	Information Technology Services and Projects - TIA				Gross	22,501,000	22,610,700	22,610,700	109,700	109,700
	Governor: Increased \$109,700 (\$0 GF/GP) due to economics.				Federal	22,501,000	22,610,700	22,610,700	109,700	109,700
	Senate: Concurred with Governor				Restricted	-	-	-	0	0
	House:				GF/GP	-	-	-	0	0
	Conference:									

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2017-18 Y-T-D		
GENERAL GOVERNMENT				FY 2017-18	FY 2018-19	FY 2018-19		
				Year-To-Date	Governor	Senate	Governor	Senate
5	Unemployment Insurance Agency		FTEs	770.0	760.0	760.0	(10.0)	(10.0)
	Governor: Increased \$1,134,000 (\$0 GF/GP) due to economics, and moved 10.0 FTEs to TED Executive Direction, and decreased \$1,250,500 due to technical adjustments.		Gross	137,953,400	137,836,900	137,836,900	(116,500)	(116,500)
	Senate: Concurred with Governor		Federal	115,232,300	115,111,000	115,111,000	(121,300)	(121,300)
	House:		Restricted	22,721,100	22,725,900	22,725,900	4,800	4,800
	Conference:		GF/GP	-	-	-	0	0
6	Workforce Development Program Administration		FTEs	200.0	205.0	205.0	5.0	5.0
	Governor: Increased \$311,900 (\$22,300 GF/GP) due to economics, decreased \$287,900 (\$0 GF/GP) due to technical adjustments, moved 7.0 FTEs and \$1,524,800 in P&I from Community Ventures, moved 2.0 FTEs to TED Executive Direction, and moved \$757,400 in Federal funds from WDP.		Gross	32,339,500	34,645,800	34,645,800	2,306,300	2,306,300
	Senate: Concurred with Governor		Federal	29,022,600	29,780,900	29,780,900	758,300	758,300
	House:		Private	1,151,700	1,152,500	1,152,500	800	800
	Conference:		Restricted	152,600	1,677,500	1,677,500	1,524,900	1,524,900
			GF/GP	2,012,600	2,034,900	2,034,900	22,300	22,300
7	Workforce Development Programs		Gross	385,822,900	381,556,600	381,556,600	(4,266,300)	(4,266,300)
	Governor: Increased \$501,000 due to Federal fund award amount, decreased \$3,000 in Federal funds due to economic adjustments, transferred \$2.5 million in Federal funds to TED Executive Direction, and Transferred \$2,264,300 in Federal funds to TIA Executive Direction and WPA.		Federal	370,124,500	365,858,200	365,858,200	(4,266,300)	(4,266,300)
	Senate: Concurred with Governor		Local	500,000	500,000	500,000	0	0
	House:		Private	3,796,400	3,796,400	3,796,400	0	0
	Conference:		GF/GP	11,402,000	11,402,000	11,402,000	0	0
	Unit Total: Talent Investment Agency		FTEs	991.0	979.0	979.0	(12.0)	(12.0)
			Gross	621,323,200	616,067,300	616,067,300	(5,255,900)	(5,255,900)
			Federal	538,545,700	536,532,100	536,532,100	(2,013,600)	(2,013,600)
			Local	500,000	500,000	500,000	0	0
			Private	5,270,900	5,271,700	5,271,700	800	800
			Restricted	63,282,100	45,323,200	60,323,200	(17,958,900)	(2,958,900)
			GF/GP	13,724,500	28,440,300	13,440,300	14,715,800	(284,200)
	Section 107. (4) Land Bank Fast Track Authority							
1	Land Bank Fast Track Authority		FTEs	6.0	9.0	9.0	3.0	3.0
	Governor: Increased 16,600 Gross and GF/GP due to economics, decreased \$1.0 million GF/GP, and moved \$150,000 in Land Bank funds to MSF Administrative Services.		Gross	5,259,100	4,125,700	4,125,700	(1,133,400)	(1,133,400)
	Senate: Concurred with Governor		Federal	1,000,000	1,000,000	1,000,000	0	0
	House:		Restricted	298,400	148,400	148,400	(150,000)	(150,000)
	Conference:		GF/GP	3,960,700	2,977,300	2,977,300	(983,400)	(983,400)

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
Section 107. (5) Michigan State Housing Development Authority					Year-To-Date	Governor	Senate		
1	Housing and Rental Assistance	FTEs	290.0	290.0	290.0			0.0	0.0
	Governor: Increased \$671,500 in MSHDA Fees and Charges due to economics.	Gross	44,372,000	45,043,500	45,043,500			671,500	671,500
		Restricted	44,372,000	45,043,500	45,043,500			671,500	671,500
	Senate: Concurred with Governor	GF/GP	-	-	-			0	0
	House:								
	Conference:								
2	Lighthouse Preservation Program	Gross	307,500	307,500	307,500			0	0
	Governor: Maintained Current Law.	Restricted	307,500	307,500	307,500			0	0
		GF/GP	-	-	-			0	0
	Senate: Concurred with Governor								
	House:								
	Conference:								
3	MSHDA Technology Services and Projects	Gross	3,598,500	3,625,100	3,625,100			26,600	26,600
	Governor: Increased \$26,600 in MSHDA Fees and Charges due to economics.	Restricted	3,598,500	3,625,100	3,625,100			26,600	26,600
		GF/GP	-	-	-			0	0
	Senate: Concurred with Governor								
	House:								
	Conference:								
4	Payments on Behalf of Tenants	Gross	166,860,000	166,860,000	166,860,000			0	0
	Governor: Maintained Current Law.	Federal	166,860,000	166,860,000	166,860,000			0	0
		GF/GP	-	-	-			0	0
	Senate: Concurred with Governor								
	House:								
	Conference:								
5	Property Management	Gross	3,659,600	3,637,300	3,637,300			(22,300)	(22,300)
	Governor: Decreased \$22,300 in MSHDA Fees and Charges due to economics.	Restricted	3,659,600	3,637,300	3,637,300			(22,300)	(22,300)
		GF/GP	-	-	-			0	0
	Senate: Concurred with Governor								
	House:								
	Conference:								
Unit Total: Michigan State Housing Development Authority		FTEs	290.0	290.0	290.0			0.0	0.0
		Gross	218,797,600	219,473,400	219,473,400			675,800	675,800
		Federal	166,860,000	166,860,000	166,860,000			0	0
		Restricted	51,937,600	52,613,400	52,613,400			675,800	675,800
		GF/GP	0	0	0			0	0

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2017-18 Y-T-D				
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	Governor	Senate
Section 107. (6) One-Time Appropriations					Year-To-Date	Governor	Senate		
1	Arts and Culture Grants		Gross	1,000,000	0	1,000,000	(1,000,000)	0	
	Governor: Removed		GF/GP	1,000,000	0	1,000,000	(1,000,000)	0	
	Senate: Maintained Current Funding.								
	House:								
	Conference:								
2	DTED - grants		Gross	2,700,000	0	0	(2,700,000)	(2,700,000)	
	Governor: Removed		Restricted	0	0	0	0	0	
			GF/GP	2,700,000	0	0	(2,700,000)	(2,700,000)	
	Senate: Concurred with Governor								
	House:								
	Conference:								
3	Going Pro (Skilled Trades Training Program)		Gross	15,500,000	10,000,000	10,000,000	(5,500,000)	(5,500,000)	
	Governor: Reduced \$5.5 million and moved \$10.0 in P&I funds to GF/GP.		Restricted	10,000,000	0	10,000,000			
			GF/GP	5,500,000	10,000,000	0	4,500,000	(5,500,000)	
	Senate: Concurred with reduction, maintain current P&I funding.								
	House:								
	Conference:								
4	Michigan Enhancement Grants		Gross	35,897,000	-	7,356,300	(35,897,000)	(28,540,700)	
	Governor: Removed		Federal	-	-	-			
			Restricted	-	-	-			
	Senate: Included New grants, which are listed in Sec. 1047		GF/GP	35,897,000	-	7,356,300	(35,897,000)	(28,540,700)	
	House:								
	Conference:								
5	Project Rising Tide		Gross	2,000,000	2,000,000	0	0	(2,000,000)	
	Governor: Maintained Current Law.		GF/GP	2,000,000	2,000,000	0	0	(2,000,000)	
	Senate: Removed funding								
	House:								
	Conference:								
6	Protect and Grow		Gross	1,000,000	0	0	(1,000,000)	(1,000,000)	
	Governor: Removed		GF/GP	1,000,000	0	0	(1,000,000)	(1,000,000)	
	Senate: Concurred with Governor								
	House:								
	Conference:								

PART 1 APPROPRIATIONS DETAIL			FY 2017-18 Year-To-Date	FY 2018-19 Governor	FY 2018-19 Senate	Changes from FY 2017-18 Y-T-D	
						Governor	Senate
GENERAL GOVERNMENT							
7	Talent Marketing	Gross	5,000,000	0	0	(5,000,000)	(5,000,000)
	Governor: Removed	GF/GP	5,000,000	0	0	(5,000,000)	(5,000,000)
	Senate: Concurred with Governor						
	House:						
	Conference:						
8	Entrepreneurship Eco-System	Gross	0	2,500,000	2,500,000	2,500,000	2,500,000
	Governor: Moved \$2.5 GF/GP from ongoing to one-time appropriations.	GF/GP	0	2,500,000	2,500,000	2,500,000	2,500,000
	Senate: Concurred with Governor						
	House:						
	Conference:						
9	Drinking Water Declaration of Emergency	Gross	0	100	100	100	100
	Governor: Included \$100 placeholder.	Restricted	0	100	100		
		GF/GP	0	0	0	0	0
	Senate: Concurred with Governor						
	House:						
	Conference:						
	Unit Total: One-Time Appropriation	Gross	63,097,000	14,500,100	20,856,400	(48,596,900)	(42,240,600)
		Federal	0	0	0	0	0
		Restricted	10,000,000	100	10,000,100	(9,999,900)	100
		GF/GP	53,097,000	14,500,000	10,856,300	(38,597,000)	(42,240,700)
	General Government Total	FTEs	8,541.7	8,731.7	8,831.7	190.0	290.0
		Gross	5,060,129,400	4,976,242,800	5,017,644,800	(83,886,600)	(42,484,600)
		IDG	782,493,800	821,066,200	821,066,200	38,572,400	38,572,400
		Federal	807,906,500	808,698,700	808,698,700	792,200	792,200
		Local	17,332,700	15,977,300	15,977,300	(1,355,400)	(1,355,400)
		Private	6,244,900	6,247,400	6,247,400	2,500	2,500
		Restricted	2,195,421,900	2,210,623,600	2,263,775,600	15,201,700	68,353,700
		GF/GP	1,250,729,600	1,113,629,600	1,101,879,600	(137,100,000)	(148,850,000)

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	PART 2 PROVISIONS CONCERNING APPROPRIATIONS				
	<u>GENERAL SECTIONS</u>				
1.	Sec. 201. State Spending Reporting Section. (1) Reports total State spending and payments to locals for General Government appropriations made in Part 1, (2) Estimated total State spending and payments to locals for all appropriation acts, (3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. If actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution. Governor: Moved reports of State payments to locals to the article for each department and adjusted Total State spending and Payments to Locals in accordance to each Department's spending changes. Included statewide summary of payments to locals and the reporting requirements in Sec. 21-201. Senate: Included payments to locals and all state spending	Modified (Technical)	Modified (Technical)		
2.	Sec. 202. DMB Act. States that appropriations authorized under general government budget are subject to the Management and Budget Act.	202	202		
3.	Sec. 203. Definitions. Definitions of acronyms contained in Act. Governor: Moved definitions in accordance to each Department's budget.	Modified (Technical)	203		
4.	Sec. 204. Internet Reports. Requires use of the Internet to fulfill reporting requirements.	204	204		
5.	Sec. 205. Buy American Intent Language. Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Gives preference to goods or services provided by Michigan businesses owned or operated by veterans.	205	205		
6.	Sec. 206. Deprived and Depressed Communities. Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts.	206	206		
7.	Sec. 207. Travel Reporting. Requires a report by January 1 annually of travel by unclassified and classified employees outside the state funded by appropriated funds. The report must include the dates of each travel occurrence, the cost, and the proportion funded with GF/GP revenue, restricted revenue, federal revenue, and other revenue. Governor: Removed chairperson of the relevant appropriations subcommittees	Modified	207		
8.	Sec. 208. Legal Services. Prohibits the use of funds to hire attorneys to perform outside legal services and duties that are the responsibility of the attorney general. The language excludes bond counsel and activities authorized by the attorney general.	208	208		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
9.	Sec. 209. General Fund Lapses. Requires the State Budget Office to report on estimated general fund/general purpose lapses by November 30.	209	209		
10.	Sec. 210. Budget Stabilization Fund/Public Health Sub-Fund. Appropriates \$150.0 million from General Fund/General Purpose (GF/GP) revenue to the BSF in FY 2017-18. Governor: Removed appropriations language, add language that 25% of the FY 2017-18 GF/GP unassigned ending balance be deposited into the BSF. Senate: Modified to 25% of lapse to BSF, 15% of the lapse to local roads, and 10% of lapse to railroad lines, airports, and dredging around harbors.	Modified	Modified		
11.	Sec. 211. Transparency Report. Requires departments and agencies that receive appropriations in Part 1 to cooperate with DTMB to maintain a searchable website that is updated at least quarterly, is freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. Governor: removed updated webpages quarterly.	Modified	211		
12.	Sec. 212. Reports on Fund Balances. Requires that within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in the act shall cooperate with the state budget director to provide a report on the balances in restricted funds, restricted fund revenue, and restricted fund expense to the senate and house appropriations chairs, the senate and house appropriations subcommittee on general government, and the senate and house fiscal agencies. The report shall cover the fiscal years ending September 30, 2017 and September 30, 2018. Governor/Senate: Changed dates and removed updating	Modified (Technical)	Modified (Technical)		
13.	Sec. 213. Department Scorecards. Requires departments and agencies to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics to monitor and improve performance.	213	213		
14.	Sec. 215. Casino Investment. Prohibits use of funds appropriated in Part 1 from being used by a department or agency to purchase an ownership interest in a casino.	215	215		
15.	Sec. 216. Retention of Reports. Directs departments and agencies to receive and retain copies of all reports funded from appropriations in Part 1, following State and Federal guidelines for short and long-term record retention. Allows electronic retention of reports unless prohibited by State or Federal guidelines.	DELETED	216		
16.	Sec. 217. General Fund Restrictions. Language prohibits the use of General Fund appropriations where federal funds and private grant funds are available for the same purpose.	DELETED	DELETED		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
17.	Sec. 218. Communications with Legislators. Prohibits disciplinary action against department employees for communicating with Legislators or their staff.	DELETED	218		
18.	Sec. 221. Policy Change Reporting Requirement. Requires each department to report by April 1 on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices.	DELETED	221		
19.	Sec. 229. Auditor General Recommendations. (1) Requires departments or agencies to report within six months of the release of an audit report on efforts to implement any identified initiatives related to savings and efficiencies included in an audit prepared by the Office of Auditor General. (2) Includes punitive language that if the Auditor General does not receive the required report regarding initiatives related to savings and efficiencies within the six month timeframe, the Auditor General may charge noncompliant departments and agencies for the cost of performing another audit to ensure that the initiatives related to savings and efficiencies have been implemented.	DELETED	229		
20.	Sec. 235. Contingency plan for Federal reduction. Requires the state budget director to issue a report that includes contingency plan recommendation in case Federal funding sources that are \$10.0 million or more have reductions that are 10% or greater.	DELETED	235		
21.	Sec. 240. Return on Taxpayer Investment. Requires the Governor to include with the 2018-2019 budget recommendation a list of each new program or program enhancement with funding of more than \$500,000. Requires the State budget director and the chairs of the senate and house appropriations committees to identify new programs or program enhancements for measurement using program-specific metrics. This identification shall be done by July 1, 2018. By September 30, 2019, a report on the programs or program enhancements identified for measurement using program-specific metrics and the progress made in meeting those metrics will be due to the Legislature. Senate: Date change	DELETED	Modified (Technical)		
	<u>ATTORNEY GENERAL</u>				
1.	Sec. 301. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$1,500,000 in Federal revenue, \$1,500,000 in state restricted revenue, \$100,000 in local revenue, and \$100,000 in private revenue.	2-210	210		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
2.	Sec. 301a. Drug Investigation and Prosecution Unit. Language requires the attorney general to use funds appropriated in Part 1 to maintain a minimum of 24 drug investigations and to prosecute when sufficient evidence is obtained and requires a report to the legislature by March 1. Governor: Deletes language. Senate: Concurs with Governor.	DELETED	DELETED		
3.	Sec. 302. Attorney General Responsibilities.	2-302	302		
	(1) Provides that Attorney General shall perform all legal services for principal executive departments and State agencies. Prohibits executive departments and agencies from employing or contracting with other persons for legal services.				
	(2) Requires Attorney General to defend judges of State courts in civil actions related to the performance of the judge's duties.				
	(3) Provides that the Attorney General shall perform all duties specified in MCL 14.28 to 14.35, 14.101 to 14.202, and as otherwise provided by law.				
4.	Sec. 303. Sale of Biennial Reports. Authorizes sale of biennial reports in excess of the 350 copies that may be distributed on a gratis basis. Requires price to be set at not less than the actual cost and that money received from the sale of reports shall be deposited in the State General Fund. Provides that gratis copies of the report shall not be provided to members of the Legislature and requires the report to be made available on the Department of Attorney General's website.	2-303	303		
5.	Sec. 304. State Employee Worker's Disability Compensation Cases. States Attorney General responsibility for legal representation of State of Michigan State employee workers' disability compensation cases funded from the Risk Management Revolving Fund.	2-304	304		
6.	Sec. 305. Third Circuit Court Food Stamp Fraud Cases. Appropriates up to \$400,000, in addition to amounts appropriated in Section 102, for reimbursement for food stamp fraud cases heard by the Third Circuit Court that were initiated by the Attorney General.	2-305	305		
7.	Sec. 306. Tobacco Litigation. Provides that any proceeds from a lawsuit or settlement agreement initiated by the State against a manufacturer of tobacco products are State funds and subject to the appropriations process.	2-306	306		

GENERAL GOVERNMENT					
		FY 2018-19 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
8.	<p>Sec. 307. Enforcement Revenue Carry Forward. Allows for the use of up to \$250,000 of antitrust, securities fraud, or consumer protection or class action enforcement revenues recovered by the department to be used for antitrust, securities fraud, and consumer protection or class action enforcement cases. Unexpended funds, up to \$250,000, may be carried forward for expenditure in the following fiscal year. Report available upon request.</p> <p>Senate: Added language stating that the carry forward cannot be cumulative.</p>	2-307	307 Modified		
9.	<p>Sec. 308. Litigation Expense Reimbursement. Appropriates up to \$1.0 million from litigation expense reimbursements awarded to the State. Provides that funds may be used to pay litigation settlements or attorney fees assessed against the Office of the Governor, the Department of Attorney General or the Governor or Attorney General when they are acting in an official capacity as the named party in litigation against the State. Funds may also be used for State costs incurred pursuant to MCL 770.16 (DNA testing). Provides for carry forward of unexpended funds up to a maximum of \$250,000.</p>	2-308	308		
10.	<p>Sec. 309. Prisoner Reimbursement Funds. Provides that the Department may spend up to \$627,400 of prisoner reimbursement funds on activities related to the State Correctional Facilities Reimbursement Act. If the Department collects in excess of \$1,131,000, up to \$1,000,000 of that amount is appropriated and may be spent on representing the Department of Corrections and its officers, employees, and agents, including, but not limited to, the defense of civil actions filed by prisoners. Report available upon request.</p> <p>Governor: Updates the prisoner reimbursement fund amount to \$636,500.</p> <p>Senate: Concurred with Governor.</p>	2-309 Modified	309 Modified		
11.	<p>Sec. 310. Child Support Funding. Requires the Department of Attorney General to maintain a cooperative agreement with the Department of Health and Human Services for Federal IV-D funding to support the child support enforcement activities of the Attorney General. The section also provides that the Attorney General shall, to the extent allowable under Federal law, have access to any information used by the State to locate parents who fail to pay child support.</p>	2-310	310		
12.	<p>Sec. 312. Limit Spending for Legal Services. Prohibits the Department of Attorney General from receiving and expending funds in addition to those authorized in Part 1 for legal services provided specifically to other State departments or agencies except for costs for expert witnesses, court costs, or other non-salary litigation expenses associated with a pending legal action.</p>	2-312	312		

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
13.	Sec. 314. Lawsuit Proceeds for Drinking Water Contamination. Language allows the Department to use up to \$2.0 million of lawsuit settlement proceeds to pay for costs and associated expenses related to the declaration of emergency due to drinking water contamination. Language also allows up to an additional \$600,000 to be used for the Prosecuting Attorney's Coordinating Council to upgrade their NextGen IT case management system. Finally, language allows the use of an additional \$180,000 to fund the costs associated with patent infringement. A quarterly report to the legislature also is required. Governor: Increases the limit of the amount that may be used to \$2.6 million deletes report, and deletes the additional \$600,000 and \$180,000 appropriations for FY 2017-18. Senate: Concurred with Governor on increasing limit amount but retained report.	2-314 Modified	314 Modified		
14.	Sec. 314a. Juvenile Life without Parole. Language states that the \$700,000 appropriated in part 1 is to be used for investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases. Also requires a report to be submitted by September 30. Senate: Added language to allow up to an additional \$700,000 from lawsuit settlement proceeds to be used by the Prosecuting Attorney's Coordinating Council for costs associated with re-adjudication of juvenile life without parole cases.	DELETED	314a Modified		
15.	Sec. 315. Legacy Cost Estimates. Total legacy costs are estimated at \$17,281,300. Of the total, Pension-related legacy costs are estimated at \$8,893,100 and retiree health care legacy costs are estimated at \$8,388,200 for fiscal year ending September 30, 2018. Governor: Provided the following Legacy Costs estimates for FY 2019: Total legacy costs estimated at \$18,049,500. Of that total, \$8,321,100 are for pension-related legacy costs and \$9,728,400 are for retiree health care legacy costs for the fiscal year ending September 30, 2019. Senate: Concurred with Governor.	Modified and moved to Sec. 2-214	315 Modified		
16.	Sec. 316. Sexual Assault Law Enforcement Efforts. Language requires the Department to use the funds for testing of backlogged sexual assault kits across the State outside of Wayne County. The language also requires the Department to submit a spending plan to the Legislature prior to release of the funds. The order of priority for expenditure of the funds is: 1) to eliminate all county sexual assault kit backlogs by the end of the fiscal year, 2) to assist local prosecutors with investigations and prosecutions of viable cases, and 3) to provide victim services. Language ensures that focus is placed on getting all backlogged kits tested and that when all priorities are met, any remaining funds shall be used to re-test previously tested kits using new DNA testing. Finally, if there are any remaining untested kits on January 31, 2018, any remaining funds can only be used for the testing of those kits.	2-316	316		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
17.	Sec. 317. Flint Expenditure Report. Language requires the Department to submit a semi-annual report to the Legislature providing a detailed accounting of all funds spent related to the Flint Water Crisis. The report also shall include a listing of any investigations and resulting prosecutions and requires all materials related to all of those investigations to be preserved at an academic institution or other facility.	2-317	317		
18.	NEW. Sec. 318. Forensic Interviewing. Senate: Added new language requiring the one-time funding provided in part 1 to be used to provide additional forensic interviewing training sessions in order to meet demand.		NEW 318		
19.	NEW Sec. 319. Wrongful Imprisonment Compensation Fund. Senate: Added new language requiring a quarterly report listing all payments made from the fund, the known pending cases requiring a payment in the next quarter, and the fund balance at the end of each reported quarter.		NEW 319		
<u>CIVIL RIGHTS</u>					
1.	Sec. 401. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$2,000,000 in Federal revenue and \$750,000 in private revenue.	3-210	401		
2.	Sec. 402. Receipt and Expenditure of Additional Funds. Provides that the Department may receive and expend funds from local or private sources in addition to appropriations in Part 1 for training, sale of publications, mediation processes, providing copies, staffing costs related to services provided, and for workshops and award programs. Requires annual report on receipts and expenditures.	3-402	402		
3.	Sec. 403. Local Government Contracts. Allows the Department to contract with local governments to review equal opportunity compliance of potential contractors. May receive and expend funds for this purpose.	3-403	403		
4.	Sec. 404. Department Report. Requires a detailed report submitted by November 30 that covers the following items for the most recent fiscal year: <ul style="list-style-type: none"> • Detailed description of departmental operations • Detailed description of all subunits in the department; responsibilities, positions, revenue, and spending for each subunit. • Number of complaints by type. • Average cost per complaint investigation and average investigative time spent per complaint. 	3-404	404		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	<ul style="list-style-type: none"> • Percent of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit. • List of amounts awarded to claimants. • Expenditures associated with complaint investigation and enforcement. • Complaint investigations closed per FTE for the past 5 years. • Complaint evaluations completed per FTE for the past 5 years. • Productivity projections. • Revenues and expenditures associated with Section 403 by local unit. 				
5.	<p>Sec. 405. Notifications Required Regarding Federal Reports or Complaints. Requires the department to notify the Office of State Budget, Senate and House appropriations committees, and the Senate and House fiscal agencies prior to submitting a report or complaint to the United State Commission on Civil Rights or other federal departments.</p>	3-405	405		
6.	<p>Sec. 406. Deaf, Deaf/Blind, and Hard of Hearing Needs Assessment. The funds appropriated in Part 1 for deaf, deaf/blind, and hard of hearing needs assessment may be used by the Department of Civil Rights to survey the deaf, deaf/blind, and hard of hearing community in the state to identify the size of this population so as to provide services to this population of citizens including education, employment, and healthcare. Governor: Deletes language.</p>	DELETED	DELETED		
7.	<p>Sec. 410. Legacy Cost Estimates. Total legacy costs are estimated at \$2,695,600. Of the total, Pension-related legacy costs are estimated at \$1,387,200 and retiree health care legacy costs are estimated at \$1,308,400 for fiscal year ending September 30, 2018. Governor: Provided the following Legacy Costs estimates for FY 2019: Total legacy costs estimated at \$2,558,000. Of that total, \$1,179,300 are for pension-related legacy costs and \$1,378,700 are for retiree health care legacy costs for the fiscal year ending September 30, 2019. Senate: Concurred with Governor.</p>	Modified and moved to Sec. 3-214	410 Modified		
	<u>EXECUTIVE OFFICE</u>				
	<u>TRADITIONALLY THERE IS NO BOILERPLATE FOR THE EXUCUTIVE OFFICE</u>				

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<u>LEGISLATURE</u>					
1.	Sec. 600. Expenditure Authorization. Authorizes Legislature to receive, expend and transfer funds in addition to amounts authorized in Part 1.	11-600	600		
2.	Sec. 601. Expenditures and Transfers. Transfer and expenditure approval process for the Legislature.	11-601	601		
3.	Sec. 602. Binsfeld Office Building. Provides that the Senate may charge rent and assess utility costs and appropriates funds for renovation, operation, and maintenance of the Senate Office Building and other properties.	11-602	602		
4.	Sec. 603. National Association Dues. Provides that funding for national association dues is to be distributed by the Legislative Council; however, the first \$34,800 shall be paid to the National Conference of Commissioners of Uniform State Laws with the rest to be distributed by the Legislative Council. Additional language states that if any funds remain after all required dues payments have been made, the Legislative Council may approve the use of up to \$10,000 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues.	11-603	603		
5.	Sec. 604. Legislative Parking Facilities. Provides for operation of Legislative parking facilities by the Michigan State Capital Commission. Authorizes the Michigan State Capital Commission to collect fees for use of parking facilities. Provides that revenue received from parking fees shall be allocated by the Michigan State Capital Commission.	11-604	604		
6.	Sec. 605. Michigan Manual. Designates as work project appropriation for the Michigan Manual. Governor: Rewrites language to comply with the Management and Budget Act. Also states that the purpose of the work project will be the publication of the Michigan Manual and lists the total estimated cost at \$3.0 million and a completion date of September 30, 2023. Senate: Concurred with Governor.	11-605 Modified	605 Modified		

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
7.	Sec. 606. Property Management. Designates property management appropriation for the Legislature as work project. Specifies that the funds will be used to purchase equipment and services for building maintenance. Includes an estimated total cost of \$2.0 million and completion date of September 30, 2021. Governor: Rewrites language to comply with the Management and Budget Act. Also states that the purpose of the work project will be to purchase equipment and services for building maintenance and lists the total estimated cost at \$2.0 million and a completion date of September 30, 2022. Senate: Concurred with Governor.	11-606 Modified	606 Modified		
8.	Sec. 607. Legislative Automated Processing. Designates appropriations in Part 1 for automated data processing as work project appropriations. Includes estimated costs of \$2.0 million and tentative completion date of September 30, 2021 Governor: Rewrites language to comply with the Management and Budget Act. Also states that the purpose of the work project will be to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements and lists the total estimated cost at \$3.0 million and a completion date of September 30, 2023. Senate: Concurred with Governor.	11-607 Modified	607 Modified		
9.	Sec. 608. Save the Flags Fund. Allows the Michigan Capitol Committee to receive contributions and bequests for the Save the Flags Fund, and provides for carry forward.	11-608	608		
10.	Sec. 615. Legacy Cost Estimates. Total legacy costs are estimated at \$21,252,700. Of the total, Pension-related legacy costs are estimated at \$10,936,800 and retiree health care legacy costs are estimated at \$10,315,900 for fiscal year ending September 30, 2018. Governor: Deletes language. Senate: Retains language and updates the figures as follows: Total legacy costs are estimated at \$29,587,600. Of the total, Pension-related legacy costs are estimated at \$13,640,400 and retiree health care legacy costs are estimated at \$15,947,200 for fiscal year ending September 30, 2019.	DELETED	615 Modified		
11.	Sec. 616. Legislative System IT Upgrade. Language states that the funds appropriated shall be used for the design, development, and implementation of a legislative computer system. Funds cannot be used without written approval from the Speaker of the House, the Senate Majority Leader, and the Legislative Council Administrator. Governor: Rewrites language to comply with the Management and Budget Act. Also states that the purpose of the work project will be for the continued design, development, and implementation of the legislative computer system and lists the total estimated cost at \$12.75 million and a completion date of September 30, 2023. Senate: Concurred with Governor.	11-616 Modified	616 Modified		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<u>LEGISLATIVE AUDITOR GENERAL</u>					
1.	Sec. 620. Judicial Branch Audits. Provides that the Auditor General shall audit the judicial branch.	11-620	620		
2.	Sec. 621. Contract Audits. Requires Auditor General to take reasonable steps to insure that certified minority, women, and firms owned and operated by persons with disabilities, participate in contract audits. Includes annual reporting requirement to the State Budget Director, and the House and Senate General Government Subcommittees.	11-621	621		
3.	Sec. 622. Auditor General-Unclassified Salaries. Provides that the Speaker of the House, Senate Majority Leader, House Minority Leader, and Senate Minority Leader shall set the salaries for unclassified positions for the Legislative Auditor General.	11-622	622		
4.	Sec. 623. Legislative Audit Requests. Provides that any audits, reviews, or investigations requested of the Auditor General by the Legislature or by legislative leadership, legislative committees, or individual legislators should include an estimate of the additional costs involved and, when such costs exceed \$50,000, should provide supplemental funding.	11-623	623		
5.	Sec. 624. Authorization to Charge and Collect Fees. Language authorizes the Auditor general to charge and collect fees for a subsequent audit conducted pursuant to Section 229. States that fees and charges may not exceed cost of audit. Provides for expenditure of funds.	11-624	624		
<u>STATE</u>					
1.	Sec. 701. Contingency Funds. Authorizes contingency funds. Requires legislative transfers prior to expenditure.	15-210	701		
2.	Sec. 703. Commercial Look-Up Fee. Authorizes the sale of certain records for \$11.00 per record sold as limited by the Michigan Vehicle Code. Allows the Department to use the revenue for purposes as appropriated. Provides that the revenue received will be deposited in the Transportation Administration Collection Fund (TACF).	15-703	703		
3.	Sec. 704. Manufacture of License Plates. Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of license plates 15 months before registration year.	15-704	704		

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
4.	Sec. 705. Gifts and Donations for Advertising. (1) Authorizes the Department of State to accept gifts, donations, contributions and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code. Allows private or public funding sources to receive recognition in the publication and provide traffic safety messages in the publication. (2) The Department may sell and accept advertising for placement in the publication. (3) Provides for deposit in the Department's publication fund. Appropriates funds upon receipt and (4) provides for carry forward. (5) Requires annual report regarding receipts and expenditures. (6) The Department may provide free copies and may sell publications or manuals with the receipts credited to the Publications Fund.	15-705	705		
5.	Sec. 707. Michigan Vehicle Code. Appropriates funds for the publication of the Michigan Vehicle Code. Provides for expenditure of funds when received. Funds shall not lapse to the General Fund. 710	15-707	707		
6.	Sec. 708. Traffic Accident Records Program. Requires the Department of State to use available balances at the end of the fiscal year to pay \$332,000 to the Department of State Police for the traffic accident records program.	15-708	708		
7.	Sec. 709. Cash Shortages. Authorizes the Department to restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. Maximum of \$50,000 of miscellaneous revenue.	15-709	709		
8.	Sec. 711. Collector and Fundraising Plates. Provides for distribution of revenue from the fundraising plates to the sponsoring university, or the sponsoring public or private agency.	15-711	711		
9.	Sec. 712. Automotive Repair Facilities Training Video. Provides that Department of State may produce and sell a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. Revenue received from the sale of the video is deposited in the Auto Repair Facility Fee Account.	15-712	712		
10.	Sec. 713 Organ Donor Public Information Program.	15-713	713		
	(1) Provides that the Department of State, in collaboration with the Federal transplanted society, may develop and administer a public information campaign concerning the Michigan Organ Donor Program.				
	(2) Authorizes solicitation of private or public funds for the program. Allows for sponsorship credit regarding public information campaign for all financial contributors.				
	(3) Provides for carry forward of funds.				
	(4) Provides for the production of an informational pamphlet to be distributed with driver licenses and personal identification cards explaining the organ donor program.				

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	(5) Requires pamphlet to include a return reply form addressed to the Gift of Life organization. Funding in Part 1, for the organ donor program shall be used to pay the return postage costs.				
	(6) Authorizes the Department to receive and expend funds from the Organ and Tissue Donation Education Fund for administrative expenses.				
	(7) Requires the department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 1 that provides the amount of revenue collected by the department of state authorized under this section, the purpose of each expenditure, and the amount of revenue carried forward				
11.	Sec. 714. Branch Office Closings. Requires at least 180 days prior to the announcement of Secretary of State branch office closings or consolidations, or at least 60 days prior to relocations, that the department of state inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. Branch offices that consolidate or relocate within the same local unit of government are exempt from this notification procedure. The information provided shall be in written form and include all analysis done regarding criteria for changes in the location of branch offices, including but not limited to branch transactions, revenue, and the impact on citizens of the affected area. The notice shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure. Also includes costs for new leased facilities and expansions or current leased space.	15-714	714		
12.	Sec. 715. Credit Card Service Assessments. Provides that any service assessment collected by the Department of State from the user of a credit or debit card is appropriated to the Department of State for expenses related to that service. Limits charge by the Department of State to not more than the costs billable to the Department for service assessments. Provides for carry forward of funds.	15-715	715		
13.	Sec. 716b. Customer and Automotive Records Systems (CARS) Project Report. Requires a report of the total funds expended for the customer and automotive records systems project, start dates, costs, and penalties paid to the state by the contract provider. Governor: Deletes language. Senate: Revised language to refer to the new CARS program.	DELETED	716b Modified		
14.	Sec. 717. Non-monetary Gifts and Donations. Allows the Department to accept non-monetary gifts, donations or contributions from private or public sources to support licensing, regulatory, or safety departmental functions.	15-717	717		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
3.	Sec. 803. DTMB Services. Provides for the receipt and expenditure of funds, in addition to amounts in Part 1, for services provided to departments, the Judiciary, the Legislature, private tenants, or provided in connection with facilities transferred to the operational jurisdiction of DTMB. Subsections include the following services provided by DMB. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services.	18-803	803		
4.	Sec. 804. Statewide Appropriations for Employee Programs. Provides that the source of financing in Part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations. Funds shall be used as specified in joint labor/management agreements or through the Coordinated compensation hearings process. Appropriates, in addition to amounts in Part 1, amounts as specified in joint labor-management agreements or the coordinated compensation hearing process.	18-804	804		
5.	Sec. 805. Special Revenue and Internal Service Funds. Provides for appropriations financed from special revenue, internal service, pension trust funds or MAIN user charges not to exceed aggregate amounts appropriated in Part 1. Governor: Changes reference from MAIN to SIGMA. Senate: Concurred with Governor.	18-805 Modified	805 Modified		
6.	Sec. 806. Donated Annual Leave and Administrative Leave Bank. Provides for the receipt, expenditure, and transfer to and from other departments to implement administrative leave bank transfer provisions.	18-806	806		
7.	Sec. 807. MAIN Charges. Provides that the Michigan Administrative Information Network (MAIN) and the Statewide Integrated Governmental Management Applications (SIGMA) shall be funded by charges against State funds benefiting from MAIN and SIGMA. Governor: Deletes reference to MAIN referring only to SIGMA as MAIN is no longer in use. Senate: Concurred with Governor.	18-807 Modified	807 Modified		
8.	Sec. 808. Building Occupancy and Parking Charges. Provides for the collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. Also provides for returning excess revenue collected when appropriations exceed actual costs.	18-808	808		
9.	Sec. 809. Computer Contract Adjustments. Requires quarterly notification to the House and Senate Appropriation Committee Chairs, the General Government Subcommittee Committee Chairs, and the fiscal agencies on computer contract revisions either individually or in the aggregate that increase or decrease current contracts by more than \$500,000.	18-809	809		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
10.	Sec. 810. Requests for Proposals-Website. Requires the Department of Management and Budget to maintain an Internet website that contains notice of all invitations to bid and requests for proposals over \$50,000. The information must appear on the first page of each department or state agency dashboard. Prohibits the Department from accepting a bid or proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid.	18-810	810		
11.	Sec. 810a. Pilot Project to Provide Comprehensive Vendor Information. Language provides a pilot project to allow the State to contract with a vendor that will provide comprehensive information on all vendors with whom the State conducts business transactions. Governor: Deletes language as pilot project has been completed. Senate: Retains language.	DELETED	810a		
12.	Sec. 811. Vietnam Veterans Memorial Monument Fund. Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act. Funds are appropriated and allocated upon receipt.	18-811	811		
13.	Sec. 812. Michigan Veterans Memorial Park Commission. Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations for the purposes described in E.O. 2001-10, which established the Commission. Provides that funds are appropriated and allocated when received. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.	18-812	812		
14.	Sec. 813. Motor Vehicle Fleet.	18-813	813		
	(1) Provides that funds appropriated in Part 1 for the Motor Vehicle Fleet are for the administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of State motor vehicles.				
	(2) Appropriations in Part 1 shall be funded from rates charged to State departments and agencies for utilizing vehicle travel services. Provides that revenue may be carried forward to the next fiscal year				

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	(3) Requires the Department of Management and Budget to maintain a plan that includes the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall also include a calculation of the amount of State fuel taxes that would have been incurred by fleet vehicles, description of fleet garage operations, goods and services by the garage, cost to operate the fleet garage, number of fleet garage locations, and number of employees assigned to the fleet garage. Provides that the plan may be adjusted during the fiscal year based on needs and cost savings. Requires report within 60 days after the close of the fiscal year detailing the current plan and changes to the plan.				
	(4) Authorizes the DMB to charge State agencies for fuel cost increases that exceed the retail price of \$3.04 per gallon. Provides that revenues are appropriated when received. The Department must give a 30-day notice before a fuel surcharge is implemented.				
	(5) Statement that once notification is made to the House and Senate standing committees on appropriations, spending authorization and the IDG from the Motor Transport Fund in DTMB may be adjusted to ensure that the appropriations for the motor vehicle fleet equals the expenditures for motor vehicle fleet in the budgets for all executive departments and agencies.				
15.	Sec. 814. IT Investment Fund. Requires the Department to develop a plan regarding the use of funds appropriated in Part 1 for the Information Technology Investment Fund. Also requires the Department to notify the Legislature, the State Budget Director, and the fiscal agencies when an IT investment project will require the transfer of \$500,000 or more from another project.	18-814	814		
16.	Sec. 814a. IT Investments Program Expansion. Requires the Department to use any funding for the program to be used for the modernization of state IT systems, improvement of the State's cyber security framework, and to achieve efficiencies.	18-814a	814a		
17.	Sec. 816. Privatization RFP Factors. Language stipulates that DTMB shall include factors that will be used to evaluate and determine price related to requests for proposals issued for the purpose of privatization.	18-816	816		
18.	NEW Sec. 817. National Guard Retirees. Senate: Added new language stating that contingent on passage of Senate Bill 747 of the 99 th Legislature, from the funds appropriated in Part 1 for retirement services up to \$1,600,000 shall be used to cover the costs of retirement benefits for certain eligible members as prescribed in Senate Bill 747 of the 99 th Legislature.		NEW 817		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
19.	Sec. 818. Michigan Law Enforcement Officers Memorial Act. Authorizes DMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.	18-818	818		
20.	Sec. 820. State Property. Requires DMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.	18-820	820		
21.	Sec. 822. Unclassified Salaries. Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees. Governor: Deletes language. Senate: Retains language.	DELETED	822		
22.	Sec. 822b. Public-Private Partnership Investment Fund. Language moved from Treasury into DTMB that creates the Public-Private Partnership Investment Fund.	18-822b	822b		
23.	Sec. 822c. Prohibition against use of State Funds for International Bridge. Prohibits the use of any funds from Part 1 to be used for any staff efforts, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the DRIC or any successor project.	18-822c	822c		
24.	Sec. 822d. DTMB Fees and Rates. Language requires the Department to provide a report to the Legislature that identifies fee and rate schedules to be used by State departments and agencies for services. Governor: Deletes language. Senate: Retains language.	DELETED	822d		
25.	Sec. 822e. Legacy Cost Estimates. Total legacy costs are estimated at \$84,145,300. Pension-related legacy costs are estimated at \$43,301,700 and retiree health care legacy costs are estimated at \$40,843,600 for fiscal year ending September 30, 2018. Governor: Provided the following Legacy Costs estimates for FY 2019: Total legacy costs estimated at \$85,199,900. Of that total, \$39,278,600 are for pension-related legacy costs and \$45,921,300 are for retiree health care legacy costs for the fiscal year ending September 30, 2019. Senate: Concurs with Governor.	Modified and moved to Sec. 18-214	822e Modified		
26.	Sec. 822f. Regional Prosperity Grants. Describes the qualification process for the Regional Prosperity Grant Program. Governor: Modified language to update amounts of grants and change completion and application dates to coincide with overall appropriation consistent with FY 2018-19. Senate: Retains current law language.	18-822f Modified	822f		
27.	Sec. 822g. Legal Services Fund Report. Requires a quarterly report to the Legislature on the Legal Services Fund expenditures by case, purpose, and department involved and requires that all current and previous appropriated funds be reported.	18-822g	822g		
28.	Sec. 822i. School Reform Office. Language per E.O. 2015-9 provides stipulations for schools placed in a School Reform/Redesign school district as well as protecting students with individualized education programs. Governor: Deletes language. Senate: Concurred with Governor.	DELETED	DELETED		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
29.	<p>Sec. 822l. School Reform Office Public Hearings. Language requires the School Reform Office to hold at least one public hearing, prior to the school reform expending funds or proceeding with the dissolution of a school, in the school district that the Office is considering for placement of a CEO or dissolution of the school district.</p> <p>Governor: Deletes language. Governor: Deletes language. Senate: Concurred with Governor.</p>	DELETED	DELETED		
30.	<p>Sec. 822m. Tracking Performance of Vendors. Language states that the Department shall establish a system that collaborates with other departments to track the performance of vendors who are awarded contracts through the procurement process.</p> <p>Governor: Deletes language. Senate: Retained and added language requiring DTMB to provide the chairs of the House and Senate Subcommittees on General Government and the fiscal agencies with a listing of all departments that have not complied with the requirements of this section by March 15.</p>	DELETED	822m Modified		
31.	<p>Sec. 822n. Placement of all Contract Proposals on Department Website. Language requires the Department to establish a publically accessible portal on the Department's website that displays all contract proposals for all State departments and agencies.</p> <p>Governor: Deletes language. Senate: Retains language.</p>	DELETED	822n		
32.	<p>Sec. 822o. School Reform Office Coordination with Department of Education. Language requires the School Reform Office to coordinate with the Department of Education to streamline State services and resources, reduce duplication, and increase efficiency. Governor: Deletes language. Senate: Concurred with Governor.</p>	DELETED	DELETED		
<u>DTMB - INFORMATION TECHNOLOGY</u>					
33.	<p>Sec. 823. State Website.</p>				
	<p>(1) Provides authority for the Department to sell and accept paid advertising, review and approve content of advertisement, and refuse or require modification to advertisements. Up to \$250,000 in revenue received under this section can be used for operating costs of the Department and technology enhancements. Funds in excess of \$250,000 are deposited in the State General Fund.</p>	18-823	823		
	<p>(2) Authorizes the Department to accept gifts, donations, contributions, bequests, and grants to support cost of State website pages or services offered on website.</p>				
	<p>(3) Appropriates and allots funds received under subsection 1 when received. Requires approval of the state budget director and to require the state budget director to notify the subcommittees on general government and fiscal agencies within ten days of the approval.</p>				

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
34.	Sec. 824. Spatial Information/Technical Services. Allows Department to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, and maps, and other products in addition to amounts appropriated in Part 1. Includes annual reporting requirement regarding receipt and expenditure of funds under this section. Governor: Deletes reporting requirement. Senate: Concurred with Governor.	18-824 Modified	824 Modified		
35.	Sec. 825. SIGMA Access. Provides for access to all historical and current data contained within MAIN or its successor for the Legislature and State departments. Governor: Changes language to refer to SIGMA, or its predecessor, as MAIN has been replaced with SIGMA. Senate: Concurred with Governor.	18-825 Modified	825 Modified		
36.	Sec. 826. Information Technology-Definitions. Defines information technology services as services involving all aspects of managing and processing information and lists examples including: "Cyber Security", "Social Media", and "Wireless Networking".	18-826	826		
37.	Sec. 827. Michigan Public Safety Communications System. Provides that money appropriated in Part 1 for the Michigan Public Safety Communications System (MPSCS) shall be expended upon approval of an expenditure plan by the State Budget Director. Provides for assessment of access and maintenance fees and requires the deposit of fees into the Michigan Public Safety Communications System Fund. Provides that money received under this section shall be expended for the support and maintenance of the MPSCS. Language also allows for the carry-forward of deposits and unencumbered funds from this system as restricted revenues.	18-827	827		
38.	NEW. Sec. 827a. MPSCS and Local Payments. Senate: Added new language stating that of the funds appropriated in part 1 for the Michigan Public Safety Communications System, \$2.0 million of the funds must be used to pay off any outstanding invoices for local agencies that are dated at least three years prior to the current fiscal year. Any unpaid invoices that are less than three years old must be paid in full by the local agency before becoming eligible for payments under this section.		NEW 827a		
39.	Sec. 828. Annual IT Report. Requires an annual report from the Department of Information Technology that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies. Governor: Deletes language. Senate: Retains language.	DELETED	828		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
40.	Sec. 829. Life-Cycle of Hardware and Software. Requires the Department to provide a report by March 1 that analyzes and makes recommendations on the life-cycle of information technology hardware and software. Governor: Deletes language. Senate: Retains language.	DELETED	829		
41.	Sec. 830. Contract Reporting Requirement. Requires a report by December 31 on all follow-on contracts and change orders entered into by the Department greater than \$50,000. Governor: Deletes language. Senate: Retains language.	DELETED	830		
42.	Sec. 832. Child Support Enforcement System Report. Requires the Department to notify the Senate and House General Government Subcommittee and the fiscal agencies within 30 days of any potential penalties assessed by the federal government for failure of the program to achieve certification from the federal government. If penalties are assessed the Department must submit a report to the subcommittees and fiscal agencies within 90 days specifying the Department's plan to avoid the penalties and ensure certification of the program by the federal government. Governor: Deletes language. Senate: Retains language.	DELETED	832		
43.	Sec. 833. Legislative Transfers. Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.	18-833	833		
44.	Sec. 834. Antenna Site Management Fund. Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate State restricted funds. Previously in the Capital Outlay budget.	18-834	834		
45.	NEW. Sec. 834a. Broadband Access Expansion. Senate: Added new language specifying that the one-time funding for Broadband Access Expansion shall be used for a pilot program to expand broadband service to residential or commercial premises within geographic areas that are unserved or underserved by broadband service. First priority shall be given to unserved areas.		NEW 834a		
46.	Sec. 835. Census-Related Services. Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization. A report is required by March 1 detailing the amount of revenues collected and the amount of carry forward.	18-835	835		

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
47.	NEW. Sec. 835a. Census-Related One-Time Funding. Senate: Added new language requiring the funds provided as one-time funding for census-related services shall be provided to the Michigan Nonprofit Association to mobilize nonprofits across the state to achieve a fair and accurate count in the 2020 census. Any funds remaining at the end of the fiscal year shall be placed in a work project account to be used at such time that the actual census takes place in 2020.		NEW 835a		
48.	Sec. 836. Modernization of State IT Systems. Language states that the increased funding shall be used to modernize the State's IT systems and integrate State system interfaces to improve customer service.	18-836	836		
49.	Sec. 836a. Cyber Security Use of Funding. Language specifies metrics to be measured regarding cyber security and requires a report by March 15 describing outcomes and measures and to provide results and data related to these outcomes and measures. Governor: Deletes language. Senate: Concurred with Governor.	DELETED	DELETED		
50.	Sec. 837. Citizen Centric Government. Language specifies metrics to be measured regarding MiLogin and MiPage and requires a report by March 15 describing outcomes and measures and to provide results and data related to these outcomes and measures. Governor: Deletes language. Senate: Concurred with Governor.	DELETED	DELETED		
51.	NEW. Sec. 840. Enterprise Portfolio Management. Governor: Adds new language requiring the Department to identify specific outcomes and performance measures including: Implementing an enhanced IT project management service delivery through statewide application of best practice models; collaboration with state agencies to bring all project management/project control office contracts under the enterprise portfolio management office; and to initiate steps to improve the state unified IT environment (SUITE) compliance rating. Senate: Concurred with Governor.	NEW 18-840	NEW 840		
	<u>DTMB - STATE BUILDING AUTHORITY RENT</u>				
52.	Sec. 842. State Building Authority – Insurance. Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.	18-842	842		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<u>DTMB - CIVIL SERVICE</u>					
53.	Sec. 850. One Percent Charges. Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Subsection 2 authorizes the Commission, with the approval of the State Budget Director, to adjust 1% financing sources based on actual payroll expenditures.	18-850	850		
54.	Sec. 851. Restricted Financing Shortfalls. Provides that shortages shall be taken from carry forward balances of the funding sources used for payroll. Provides that General Fund dollars are appropriated for any shortfall pursuant to approval by the State budget director.	18-851	851		
55.	Sec. 852. Flexible Spending Account Program. Authorizes the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund from various appropriations throughout State government. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions lapses to the State General Fund.	18-852	852		
<u>DTMB - CAPITAL OUTLAY</u>					
56.	Sec. 860. Definitions. Provides various definitions contained in the appropriation act. Governor: Deletes definitions for Department; Director; Fiscal Agencies; State Agency; and State Building Authority. Senate: Retains current law definitions.	18-860 Modified	860		
57.	Sec. 861. Capital Outlay Processes, Procedures, and Reports. Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).	18-861	861		
58.	Sec. 862. Required Reports. Requires that DMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds.	18-862	862		
59.	Sec. 864. Capital Outlay Funding Carry Forward. Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.	18-864	864		
60.	Sec. 865. Site Preparation Economic Development Fund. Establishes Site Preparation Economic Development Fund in DMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.	18-865	865		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
61.	Sec. 867. Farnum Building Sale Proceeds. Requires the proceeds from the sale of the building to be appropriated to the Department in accordance with any legislation that is enacted that authorizes the sale. If the net proceeds from the sale of the Farnum building are less than the \$7.0 million authorized in current law Section 896 for Senate relocation costs, then the difference between the net sale proceeds and \$7.0 million shall be appropriated by the Legislature to the Department.	18-867	867		
<u>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</u>					
62.	Sec. 873. Community College Requirements. Provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.	18-873	873		
63.	Sec. 874. State Funds in Proportion to Matching Funds. States that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.	18-874	874		
64.	Sec. 875. Documentation Regarding Project Match. Allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization.	18-875	875		
<u>ONE-TIME APPROPRIATIONS</u>					
65.	Sec. 880. Drinking Water Declaration of Emergency Reserve Fund. Language creates the Drinking Water Declaration of Emergency Reserve Fund within the Department of Treasury. Language also requires the deposit of \$25.0 million into the fund in FY 2017-18, states that funds cannot be spent until appropriated by the Legislature, requires all interest earnings by the Reserve Fund to be deposited in the general fund, and states that any funds remaining in the Reserve Fund at the end of the fiscal year shall remain in the Reserve Fund and not lapse to the general fund. Governor: Deletes language. Senate: Retains language and updates for \$100 placeholder.	DELETED	880 Modified		
<u>TREASURY - OPERATIONS</u>					
1.	Sec. 901. Contingency Funds. Authorizes contingency fund appropriations from the following revenue sources: up to \$1.0 million Federal, \$10.0 million State Restricted, \$200,000 local, and \$40,000 private. Requires legislative transfers prior to expenditure.	901	901		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
2.	Sec. 902. Debt Service Appropriation. (1) Appropriates amounts needed for payment of interest, principal, fees, and costs associated with debt service on notes and bonds issued pursuant to Constitutional authority. (2) Appropriates interest costs for short-term borrowing. (3) Appropriates all repayments received by the State on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund for the payment of debt service costs on bonds or notes issued for state loans to school districts.	902	902		
3.	Sec. 902a. Notification of Bond Refinancing or Restructuring. Requires the department to notify the Legislature within 30 days of any restructuring or refinancing, comparing the debt service before and after the refinancing or restructuring and the projected change in the present value of the debt service as a result of refinancing and restructuring.	DELETED	902a		
	Senate: Included a new section that requires that the department report on the various funds controlled or administered by the department that are not appropriated in part 1.		NEW 902b		
4.	Sec. 903. Tax Collection Contracts. Allows the Department to contract with private collection agencies to collect taxes and other accounts due to the State. Limits collection costs and fees. Appropriates, in addition to amounts in Part 1, amounts necessary to fund collection costs and fees not to exceed 25% of the collection or 2.5% plus operating costs, as specified in the contract. Collection costs are to be funded from the fund or account to which revenues being collected are dedicated. Provides that the Department of Treasury may contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan Guaranty Agency with a limit on costs under those contracts of 24.34% of the collection or a lesser amount pursuant to contract. Requires annual report due November 30. Requires that the department issue an RFP for a secondary placement collections program by November 30, 2017. Governor: Removed the RFP requirement for secondary placement collections program. Senate: Requires the department to issue an RFP for secondary placement collections when issuing primary collection contracts.	Modified	Modified		
5.	Sec. 904. Investment Service Fee. Allows the Department to charge an investment service fee against retirement funds. Also appropriates, in addition to amounts appropriated in Part 1, sufficient amounts from retirement funds for costs necessary for prudent management of retirement funds (including costs of money managers, investment advisors, consultants, and other outside professionals). Requires an annual report of the performance of each advisor's portfolio.	904	904		
6.	Sec. 904a. Financial Services. Requires sufficient funds to be appropriated to pay for financial services or vendors to provide the services under MCL 21.181 (Bank Deposit Accounts), funded by restricting revenues from common cash interest earnings, investment earnings, and miscellaneous revenues.	904a	904a		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
7.	Sec. 905. Municipal Finance Fee Fund. Creates revolving fund and allows for collection of statutory fees and carry-forward of that revenue.	905	905		
8.	Sec. 906. Audit Charges. Requires the Department to charge for audits as permitted by State or Federal law or pursuant to contracts with local governments, state departments and agencies. Also includes a cap on the amount that can be charged to the exact cost of the audit. Provides for annual report to be submitted by November 30.	906	906		
9.	Sec. 907. Assessor Certification and Training Fund. Created the Assessor Certification and Training Fund. Fees for assessor certification and training are deposited to the fund and used to operate the certification and training program. Caps the fees at no more than \$50.00 per examination and \$175.00 per certification.	907	907		
10.	Sec. 908. Home Heating Assistance Program. The Home Heating Assistance program appropriation is to cover costs of administration of federal home heating credits and the supplemental fuel cost payment program for eligible tax credit and welfare recipients.	908	908		
11.	Sec. 909. Airport Parking Tax Act. Appropriates revenue from the airport parking tax act for distribution pursuant to Airport Parking Tax Act.	909	909		
12.	Sec. 910. Bottle Deposit Fund. Appropriates the disbursement from bottle deposit fund to dealers.	910	910		
13.	Sec. 911. Refundable Income Tax Credits. Appropriates an amount sufficient to pay refundable income tax credits from income tax revenue.	911	911		
14.	Sec. 912. Writ of Garnishment. (a) Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer. (b) Permits the fee to be reduced to \$5.00 if tax refunds and credits filed by magnetic media.	912	912		
15.	Sec. 913. Senior Citizen Cooperative Housing.	913	913		
	(1) Appraisals and Assessments. Allows the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units. Authorizes the Department to pay for the service out of savings from the appeal process.				
	(2) Program Audit. Allows use of a portion of the senior citizens cooperative housing tax exemption program to be used for a program audit. If an audit is completed, requires copy of the audit to the House and Senate Appropriations General Government Subcommittees and the State Budget Office. Up to 1.0% of the funds to be used for program administration and auditing.				
16.	Sec. 914. Rosenthal Prize for Interns. Provides for \$200 annual prize from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	914	914		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
17.	Sec. 915. State Campaign Fund. Provides for the appropriation and carry forward of designated amounts to the State Campaign Fund pursuant to the Michigan Campaign Finance Act. As of December 31, funds in excess of \$10,000,000 revert to the General Fund.	915	915		
18.	Sec. 916. Unclaimed Property Listings. Provides for sale of customized unclaimed property listings of non-confidential information. Sets fees and deposits revenue in the appropriate account or fund. Provides for annual report.	916	916		
19.	Sec. 917. Write-Offs and Advances. Appropriates funds for write-offs and advances for departmental programs, not to exceed current year authorizations that would lapse to the General Fund. Requires an annual report that states the amounts appropriated for write-offs and advances. Governor:	917	917		
20.	Sec. 919. Private Auditing of Unclaimed Property. (1) Allows the Department to contract with private auditing firms to audit and collect unclaimed property on behalf of the State. Appropriates collection costs up to 12% of revenues collected. (2) Requires an annual report on November 30 on the amount and cost of collections.	919	919		
21.	Sec. 920. Personal Property Tax Reimbursement Payment: (1) Requires that the Department list all reimbursement payments that are to be distributed by local community stabilization authority by September 30. (2) Requires the department to notify local community stabilization authorities of the potential for adjustments to future payments in the event that errors are found in past payments. (3) Requires that the local community stabilization board distribute the notice to all municipalities.	920	920		
22.	Sec. 924. Principal Residence Audit Fund. Appropriates Principal Residence Audit Fund revenue for costs of audits consistent with MCL 211.1 to 211.155. Requires a report by December 31 on the amount of exemptions denied and the revenue received under the program.	924	924		
23.	Sec. 926. John R. Justice Grant Program. Designates unexpended appropriations for this Federal grant program as a work project with a tentative completion date of September 30, 2019. The program provides \$287,700 for student loan forgiveness to qualified public defenders and prosecutors. Governor/Senate: change	Modified (Technical)	Modified (Technical)		
24.	Sec. 927. Personal Property Tax Audit Report. Requires an annual report on personal property tax audits funded under Part 1, including the number of audits, revenue generated, and complaints received by the department. Senate: Modified to include any essential service assessment audits.	927	Modified		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
25.	Sec. 928. Services to State Departments and Agencies. Allows the Department to provide cash processing, cash handling, warrant processing, or other user services on a contractual basis to State departments and State agencies. Appropriates funds for services provided to support costs incurred by the Department. Unobligated funds revert to the General Fund.	928	928		
26.	Sec. 930. Accounts Receivable Collection Services. Requires the Department to provide accounts receivable collections services to other departments and State agencies. Provides for fee and requires annual report.	930	930		
27.	Sec. 931. Treasury Fees. Provides for receipt and expenditure of investment fees for current and new restricted funds that receive common cash earnings or other investment income. Fees are to cover all costs of investing the funds. Investment fees assessed against restricted funds will be based on the absolute value of the average daily cash balance, the market value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund. Requires an annual report on November 30, identifying the fees assessed against each fund.	931	931		
28.	Sec. 932. Michigan Education Trust Act. Allows that revenue received under the Michigan Education Trust Act may be used for salaries, supplies, contracted services, etc.	932	932		
29.	Sec. 934. Michigan Finance Authority. Permits Treasury to receive and expend revenue received from the various finance authorities combined into the Michigan Finance Authority by Executive Order 2010-2. Requires a report by January 31 on expenditures made under this section that are in addition to the amounts appropriated in part 1 and the reimbursement of revenue, if any.	934	934		
30.	Sec. 935. Dual Enrollment. Requires the distribution of appropriations for dual enrollment for eligible nonpublic school students as provided in the postsecondary enrollment options act, MCL 388.511 to 388.524, and the career and technical preparation act, MCL 388.1901 to 388.1913.	935	935		

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
31	Section 936. Financial Data Analytic Tool Reimbursement: Outlines to spending of \$500,000 for reimbursing local units of government for purchasing financial data analytic tools. Requires 2 vendors be selects by DTMB for qualified reimbursement. Requires that requests for reimbursements from local unit of government be made by December 1 st . Caps the amount of reimbursement to ½ of the licensing costs for only one software application. Requires proration in the event that the appropriated funds are insufficient. Requires that any funds remaining after all reimbursements have been shall be transferred to the financially distressed cities, villages, or townships program after approval from a legislative transfer. The section also requires that department to report to the legislature in 30 days after the department has made all reimbursements that includes: total amount of payments made, the proration rate if applicable, and a list of all local units of governments that have received reimbursement. Senate: Modified language to allow regional councils of government to receive reimbursement, removed the RFP requirement, allow the vendors to carry out the reimbursement requests for the local unit, and puts any remaining funds into a work project.	DELETED	Modify		
32.	Sec. 937. Michigan Accounts Receivable Collections report: Requires a report on the Michigan accounts receivable collections system which includes, information on the effectiveness of vendors, amount of accounts referred to vendors, the liquidation rate, amount of delinquent accounts, long term strategy, and the strategies that other states use in tracking delinquent accounts.	937	937		
33.	Sec. 941. MEGA Report: Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.	941	941		
34.	Sec. 942. Supervision of the General Property Tax Law: Requires that the department prioritize spending in the Supervision of the General Property Tax Law line item, so that all existing contracts related to the property service division continue.	942	942		
35.	Sec. 943. Closed-Loop Payment: Allows the department to establish a closed-loop payment process and digital patient identification/authentication system to be used only by registered and licensed patients, caregivers, businesses, vendors, and other approved participants in the Medical Marihuana state program.	DELETED	DELETED		
36.	Sec. 944. Pension Plan Consultant. Requires that any report given to the department by a pension plan consultant be retained and available to the legislature upon request. The section also requires that the Department provide a rationale for the retention of a pension plan consultant. Governor/Senate: removed notification requirement and requirement for a rationale for retaining a pension plan consultant.	Modified	Modified		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
37.	Sec. 945. Assessment Administration. Provides that Treasury shall conduct a minimal assessing requirements review in each jurisdiction a minimum of once every five years.	945	945		
38.	Sec. 946. Convention Facility Development Fund. Requires collections in the fund to be distributed according to Sections 8 and 9 of the State Convention Facility Development Act, 1985 PA 106.	946	946		
39.	Sec. 947. Financial Independence Team. Directs the financial independence team to cooperate with the fiscal responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in local and intermediate school districts. Governor:	947	947		
40.	Sec. 948. Legacy Cost Estimates. Total legacy costs are estimated at \$43,024,600. Of the total, Pension-related legacy costs are estimated at \$22,140,700 and retiree health care legacy costs are estimated at \$20,883,900 for fiscal year ending September 30, 2018. Governor/Senate: changed total to \$44,037,800, pension-related to \$20,302,200 and health care related to \$23,785,600	214 Modified (Technical)	Modified (Technical)		
41.	Sec. 949. Income Tax Fraud Prevention. Allows \$1.2 million to be used towards contracting with a private agency or fund operations that prevent the disbursement of fraudulent tax refunds. Of the funds that have been prevented from being disbursed to fraudulent returns, up to \$1.6 million can be used towards this effort. Requires a report to the Legislature on the amount of fraudulent tax returns that were stopped due to this effort, the total amount of those returns, the costs of the fraud prevention operations, and any other information.	949	949		
42.	Sec. 949a. City Income Tax Administration. Allows the department to add an additional city to the city income tax administration program.	949a	949a		
43.	Sec. 949d. Financial Review Commission. (1) Expands the financial review commission in order to ensure that the city of Detroit does not reenter financial distress, it also includes benchmarks that should be used to measure progress. (2) Requires a report by March 15 describing specific outcomes and measures required in (1) and provide the results and data related to these outcomes.	949d	949d		
44.	Sec. 949e. Essential Services Assessment Program. Governor: Outlines the Essential Services Assessment program, which will replace the Personal Property tax. This section also includes benchmarks for measure progress.	949e	949e		
45.	Sec. 949f. Tobacco Tax Revenue. Governor: Allows tobacco revenue that is collected from Wayne county, to be distributed according to statute.	949f	949f		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
46.	Sec. 949g. Urban search and rescue task force. Reporting requirements that have to be followed in order to receive grants from the corresponding line-item.	DELETED	DELETED		
47.	Sec. 949h. Medical Marihuana Funds. Requires that revenue from the Medical Marihuana Excise Fund be distributed in accordance with statute	949h	949h		
48	Sec. 949j. Wrongful Imprisonment Compensation Fund. Deposits and makes funds available in the Wrongful Imprisonment Compensation fund for distribution and requires that funds be distributed in accordance with PA 343 of 2016.	949j	949j		
	Governor/Senate: Added new language requiring the appropriation of the amount sufficient to recognize and pay an amount equal to the capture tax revenues due under approved transformational brownfield plans, as provided by law.	*NEW* 949K	*NEW* 949K		
	Senate: Requires that the \$464,000 appropriated in part 1 for OPEB oversight shall be used to issue and RFP for implementation of PA 202 of 2017 and PA 57 of 2018.		*NEW* 949L		
	<u>TREASURY – REVENUE SHARING</u>				
1.	Sec. 950. Constitutional Revenue Sharing. Provides that revenue collected in accordance with Article IX, Section 10 of the Michigan Constitution in excess of the amount appropriated in Part 1 for constitutional revenue sharing is appropriated to cities, villages, and townships (CVTs) as required under the Constitution. All 1,773 CVTs receive a per capita payment.	950	950		
2.	Sec. 952(1). Non-Constitutional (Statutory) Revenue Sharing Eligibility for Cities, Villages, and Townships (CVTs). Each city, village, and township that was eligible for a payment under Article VIII of 2016 PA 268 is eligible to receive the same amount in FY 2018-19. [Eligible cities, villages, and townships are those that received at least \$4,500 in payments under section 950(2) of 2009 PA 128 and those with a population of more than 7,500. For cities, villages, and townships that received more than \$4,500 in payments under section 950(2) of 2009 PA 128, the payment is 78.51044% of FY 2009-10 statutory payments. For CVTs over 7,500 in population, payment is either 78.51044% of FY 2009-10 statutory payments or \$2.64659 per capita, whichever is larger. 587 CVTs are eligible.] See also Sec. 957 on Supplemental CVT Revenue Sharing, a per capita payment to CVTs eligible for payments under Sec. 952. Governor: Removed option for CVTs to receive a per capita payment. Senate: Kept option for CVTs to receive a per capita payment. Lowered minimum payment for CVTs to receive a payment from \$4,500 to \$1,000.	Modified	Modified		

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
3.	<p>Sec. 952(2). County Incentive Program. Sets the amount a county is eligible to receive for the County Incentive Program at 20% of the statutory formula amount calculated under MCL 211.44a, adjusted for partial years of eligibility. The total revenue sharing payment to counties combines the county incentive program with statutory county revenue sharing payments under Sec. 955. Accountability and transparency requirements apply to county incentive program recipients.</p>	952(2)	952(2)		
4.	<p>Sec. 952(3). Accountability and Transparency Criteria. Requires each eligible CVT or county to certify by December 1 or the first day of a payment month that it has completed a citizen's guide to local finances. This guide must include:</p> <ul style="list-style-type: none"> • a listing of unfunded liabilities • a performance dashboard • a debt service report that details debt service requirements including: <ul style="list-style-type: none"> ○ issuance date and amount ○ type of debt instrument ○ list of revenues pledged for repayment by debt instrument ○ list of annual payment amounts until maturity of the debt • A projected budget report including revenues and expenditures for the current and next fiscal year and an explanation of assumptions. <p>These must be publicly available in the municipal office or on the Internet. Copies must be submitted to Treasury. Treasury must post on the internet by October 1 detailed guidance for compliance with these requirements. Requires a local government to include information on the internet or physical location of the accountability and transparency reports in any general mailing to its citizens. Allows a local government to certify that it is using the Department of Treasury's online citizen's guide, instead of submitting a paper copy of the citizen's guide.</p>	952(3)	952(3)		

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
5.	<p>Sec. 952(4). Requirements for Payments and Payment Schedule. Requires a CVT or county to meet all criteria for a category including certification and submission of documents to Treasury in order to qualify for payments. Treasury does not have to review submissions. Requires Treasury to develop a certification process for compliance with accountability and transparency requirements and submission of documents to Treasury. A CVT or county that complies with the accountability and transparency requirements is eligible for its full payment. Payments are made on 6 dates, with 1/6th of the eligible amount paid on each date. Payments are made on the last business day of October, December, February, April, June, and August. After the December 1 certification date, payments are made only to those CVTs and counties that certified by December 1 or the first day of a payment month. If certification is not made by the first day of a payment month, the payment for that month is forfeited. Requires forfeiture of future CVT revenue sharing or county incentive program payments for falsification of certification documents. Permits CVT revenue sharing and county incentive program payments to be withheld under the Glenn Steil Revenue Sharing Act, MCL 141.917a [withholding a payment due to a debt owed the state under the Emergency Municipal Loan Act, 1980 PA 243, the Revised Municipal Finance Act, 2001 PA 34, debt service or other obligations to the State] and MCL 141.921 [failure to file financial report or audit].</p>	952(4)	952(4)		
6.	<p>Sec. 952(5). Use of Undistributed Funds. Requires any unspent funds for this program (due to local units not completing accountability and transparency requirements) to be available for use by the grant program for Financially Distressed, Cities, Villages, or Townships, after approval of a legislative transfer of the available amount.</p>	952(5)	952(5)		
7.	<p>Sec. 955. County Restricted Reserve Accounts. Provides that the funds appropriated in Part 1 for county revenue shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, MCL 141.901 to 141.921. Eligible counties are those that have exhausted their reserve accounts funded by the acceleration of property tax collections in FY 2004-05. Specifies that payments would be calculated as 101.986% of the statutory amount less the amount that a county is eligible for under the county incentive programs, Sec. 952(2). Governor: Reduced payment to 100.986% of the statutory amount less the amount that a county is eligible for under the county incentive programs. Senate: Increased payment to 102.986% of the statutory amount less the amount that a county is eligible for under the county incentive programs.</p>	Modified	Modified		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
8.	Sec. 956. Financially Distressed Cities, Villages, and Townships. Distributes funds to cities, villages, and townships that have one or more conditions that indicate probably financial distress as determined by the Department of Treasury. Eligible local units may apply in a manner determined by the department for up to \$2.0 million for specific projects or services that would move the local government toward financial stability. Grants must be used for: reduction of unfunded accrued liability, repair or replacement of critical infrastructure and equipment owned or maintained by the CVT, reduction in debt obligations, or for costs associated with a transition to shared services with another jurisdiction. The department is required to report to the legislature by March 31 on the grant recipients, amounts, and projects. Unexpended funds are available for this purpose in a work project through September 30, 2022. Governor: Added language to allow funds to be used "to administer other projects that move the city, village, or township toward financial stability". Extended work project date to September 30, 2023. Senate: Kept existing language. Extended work project date to September 30, 2023.	Modified	Modified		
9.	Sec. 957. Supplemental Revenue Sharing for Cities, Villages, and Townships. Provides an additional payment of \$0.81198 per capita, rounded to the nearest dollar, for each city, village, and township eligible for statutory revenue sharing under Sec. 952. Funds are distributed in six equal amounts on the last business day of October, December, February, April, June, and August.	DELETED	DELETED		
<u>LOTTERY: Bureau of State Lottery</u>					
1.	Sec. 960. Lottery Operations Additional Appropriations. Appropriates from Lottery revenue amounts for contractually mandated vendor commissions, payments for instant tickets for resale, costs of providing on-line communications network and incentive, and bonus payments to lottery retailers.	960	960		
2.	Sec. 964. Lottery Promotion. Governor: Allows 1% of the gross lottery sales or \$30.0 million, whichever is less, from the previous year to go towards promotion and advertisement. Governor/Senate: removed the \$30.0 million cap.	Modified	Modified		
<u>CASINO GAMING</u>					
1.	Sec. 971. Compulsive Gaming Prevention Fund. Provides that from revenue collected from total annual assessments of each casino licensee, \$2.0 million shall be deposited in the Compulsive Gaming Prevention Fund.	971	971		

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		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
2.	Sec. 973. Native American Gaming Compacts. (1) Allows funds from the Local Government Programs section to be used in providing assistance to local revenue sharing boards authorized under gaming compacts. (2) Local Revenue Sharing boards will comply with the Open Meetings Act (OMA) and Freedom of Information Act (FOIA). (3) County treasurers may receive and administer funds on behalf of the local revenue sharing board. (4) Requires that local revenue sharing boards comply with the applicable provisions of the Indian Gaming Regulatory Act including disbursement of payment received under gaming compacts. (5) The Directors of State Police and MGCB may assist local revenue sharing board in determining allocations to local public safety organization. (6) Requires the Michigan Gaming Control Board to provide a report by September 30 on receipts and distribution of revenue by local revenue sharing boards.	973	973		
3.	Sec. 974. State Services Fee Fund Shortfall. In the case of a shortfall in the state services fee fund (revenue insufficient to support appropriations from the fund), available revenues are to fund casino gaming regulation before any distribution is made to other agencies. The amount of shortfall shall be distributed proportionally among other agencies.	974	974		
4.	Sec. 976. Horse Racing - Rewards. Allows the executive director of the Michigan Gaming Control Board to pay rewards up to \$5,000.00 to someone providing information resulting in arrest and conviction for a crime involving the horse racing industry.	976	976		
5.	Sec. 977. Agricultural Equine Industry Development Fund - Proration. Requires proration of appropriations from the Agriculture Equine Industry Development Fund (except for Racing Commission), if revenues to the Fund decline during the current fiscal to a level lower than the amount appropriated in Part 1.	977	977		

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		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
6.	<p>Sec. 978. Horse Racing - Regulatory Costs. Requires the Michigan gaming control board to use actual expenditure data in determining the actual regulatory costs of conducting racing dates and requires reports of that data. Limits reimbursement to the Michigan gaming control board to the actual regulatory cost of conducting race dates. <i>Specifies that contributions from a certified horsemen's organization over regulatory costs shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Directs a reduction in race dates if a certified horsemen's organization funds less than the actual regulatory costs.</i> Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board is required to notify the certified horsemen's organizations, which may propose alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms. Governor: removes language that allows the board to increase or reduce the number of race dates depending on the difference between the actual regulatory costs and the amounts paid by the horsemen's organization.</p>	Modified	978	978	
7.	<p>Sec. 979. Millionaire Party Oversight and Appropriation. Appropriates up to \$3.0 million of restricted revenue for the licensing and regulation of millionaire parties (part of charitable gaming) which was transferred to the Michigan Gaming Control Board by EO 2012-4. Requires a report to the Legislature due April 15 on regulatory spending, enforcement actions, and steps to ensure that charities receive the revenue due to them. Senate: Moves the reporting date to March 1st.</p>	979	Modified		
<u>DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT - OPERATIONS</u>					
1.	<p>Sec. 980. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$30,000,000 in Federal revenue, \$10,000,000 in state restricted revenue, \$2,000,000 in private revenue, and \$2,000,000 local.</p>	210	980		
2.	<p>Sec. 981. Legacy Costs. Total legacy costs are estimated at \$32,357,000. Of the total, estimated appropriations of \$16,651,100 for pension-related legacy costs and \$15,705,900 for retiree health care legacy costs. Governor/Senate: Changed total legacy costs to \$32,493,000, pensions-related costs to \$14,979,800, and pension-related to \$17,513,200.</p>	214 Modified (Technical)	Modified (Technical)		
3.	<p>Sec. 982. Federal Pass-Through Funds. Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The TED shall report to the Legislature within 10 business days after receiving any additional pass-through funds.</p>	215	982		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
4.	Senate: Included a new section that restricts the MSF and MSHDA from issuing any bonds relating to broadband.		NEW 983		
	<u>Michigan State Housing Development Authority</u>				
5.	Sec. 990. Michigan State Housing Development Authority (MSHDA) Report. Requires an annual report on the status of authority's housing production goals. Senate: Creates a new report due March 1 st that lists the activity of the various grant- and tax credit-based programs in the authority, and the various funds.	DELETED	Modified		
6.	Sec. 994. State Historic Preservation Program. Authorizes the receipt of revenue from document copying, application fees, and other services to permit it to be spent to provide the service. Permits funds to be carried forward.	994	994		
	<u>Land Bank Fast Track Authority</u>				
7.	Sec. 995. Land Bank. Authorizes the Land Bank to use the funds appropriated for the purposes outlined in the Land Bank Fast Track Act, PA 258 of 2003.	995	995		
	<u>MICHIGAN STRATEGIC FUND</u>				
1.	Senate: Included a new section that creates the waterway economic vitality fund to provide grants towards the dredging of waterways around harbors to maintain waterway access and economic vitality.		*NEW* 1004		
2.	Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising. Permits Travel Michigan to receive and expend private revenue related to the use of Pure Michigan and all other copyrighted slogans and images. Requires a report of revenue and spending by March 15. Governor: Changed date to April 10. Senate: Changed the date to March 1 st	Modified	Modified		
3.	Sec. 1007. MSF and MEDC Activity Report. Requires a report by March 15 on activities of the MSF and MEDC financed from investment, Indian gaming, or other revenues. The report shall list grants, loans, and investments including Travel Michigan supplemental expenditures, business marketing supplemental funding, Jobs for Michigan Investment Fund, Core Community Fund, Community Development Block Grants, MSF administration, Renaissance zones, 21 st Century investment Program, Michigan Business Development Program, Community Revitalization program, and any other programs of the fund. The report is required to include details on revenue sources, actual spending, and FTEs by program for the previous fiscal year. The Michigan Business Development Program, Community Revitalization Program, film incentives, and performance metrics are included in the report.	DELETED	1007		

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		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
4.	Sec. 1008. MEDC Cooperation with Local Economic Development Agencies. Interlocal agreements must include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency; the MEDC will work cooperatively with that private organization.	1008	1008		
5.	Sec. 1009. Limits on Land Purchases. Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distressed area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency. Requires a report in the event is purchased by March 15. The report must include a list of all properties purchased, all options on land purchase, the location of the land purchased, and the purchase price. Governor: Changed date to April 10.	Modified	1009		
6.	Sec. 1010. Jobs for Michigan Investment Report. Requires a report on the Jobs for Michigan Investment Fund by March 15. Report shall include a detailed listing of all revenue, expenditures, and fund balance at the end of the fiscal year.	DELETED	1010		
7.	Sec. 1011. Compliance with the Management and Budget Act. Requires funds appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances. Encumbered funds shall be used for the same purposes for which the funds were originally appropriated. Governor/Senate: Included encumbered, unobligated funds to the requirement. Added (3) "For funds appropriated in part 1 to the fund, any carry forward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.	Modified (Technical)	Modified (Technical)		
8.	Sec. 1012. Compliance with Other Acts. As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, and all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act.	1012	1012		
9.	Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising. MEDC staff involved in private fund-raising shall not be party to decision about grants, incentives, or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority.	1013	1013		
10.	Sec. 1024. Business Attraction and Community Revitalization. Requires that at least \$20,000,000 from the total appropriated in Part 1 and in one-time appropriations be used for Business Attraction and Community Revitalization and specifies that the minimum applies to spending for brownfield redevelopment and historic preservation projects under the Community Revitalization Program.	1024	1024		

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
11.	Sec. 1032. Michigan Film Office Report.				
	(1) Requires a report by March 1 on the status of the film incentives. Directs Treasury and MSF to provide the TED with the necessary data for the report. Governor/Senate: standardized language.	Modified (Technical)	Modified (Technical)		
	(2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default.				
	(3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statements that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage.				
	(4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would no longer describe the operation or intellectual property to the company.				
12.	Sec. 1033. Michigan Film and Digital Media Office Activity Report. Requires the department to report on the activities of the office to the Legislature by March 15.	DELETED	1033		
13.	Sec. 1034. Business Incubator Program. Requires recipients of funding in FY 2014-15 to maintain and update dashboard indicators and submit copies of those indicators to the MSF by March 1. The MSF is required to transmit copies of the local report to the appropriations general government subcommittees, the fiscal agencies, and the state budget office by March 15. Governor: Changed date to April 10.	Modified	1034		

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		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
14.	Sec. 1035. Arts and Cultural Grant Program. Directs the Michigan Council of Arts and Cultural Affairs to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and uses past art and cultural grant programs as a guideline. Requires proposed applications to be available by October 1 and allows for a 2-week period for public comment. Permits application fees to be charged and allows fee revenue to be used to administer the program. Fee revenue can carry forward. Requires grant awards to be reported to the Legislature within 1 business day of the announcement of awards. Prohibits funding in the grant line from being used for administration. Includes a report on the number of grant applications received, number awarded, total amount requested, and total grants awarded.	1035	1035		
15.	Sec. 1036. Transfer of Appropriations. Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21 st Century Jobs Trust Fund (CJTF) per MCL 125.2090b. States that the 21 st Century Jobs Trust Fund are appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094.	1036	1036		
16.	Sec. 1038. Facility for Rare Isotope Beams (FRIB) Status Report. Requires that the department work with MSU to create an annual status report on construction of the FRIB. This includes the schedule of the construction, cost of construction, the number of Michigan companies contracted for the project, and the number of employees (short and long-term) hired as a result of the project. The report is due to the legislature by March 15. Governor: Changed date to April 10.	Modified	DELETED		
17.	Sec. 1040. Requires Use of State Accounting System. Requires that: "As a condition of receiving funds in part 1, the Department of Talent and Economic Development shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner." Senate: Change references to SIGMA from MAIN.	DELETED	Modified		
18.	Sec. 1041. Limit on Appropriation Transfers. Requires that: "From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1."	DELETED	1041		
19.	Sec. 1042. Business Attraction Report. Requires a quarterly report from the Fund listing the amount of funds considered appropriated, pre-encumbered, encumbered, and expended including all previous years.	1042	1042		

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
20.	Sec. 1043. MEGA Report. Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.	1043	1043		
21.	Sec. 1044. Tax Credit Transfer Notification. Requires the department to notify the legislature when tax credits are transferred that would increase the state's liabilities.	1044	1044		
22.	<p>Sec. 1047. Michigan Enhancement Grants. Outlines the one-time Michigan Enhancement Grants, which includes: (1) Commerce Scarlet's Park - \$100,000, (2) Sanilac FFA - \$35,000, (3) Algonac Seawall - \$500,000, (4) St. Clair Highway Bridge - \$2,700,000, (5) Oakland Hope to Address Hunger - \$100,000, (6) Chippewa County Michigan Work! Retirement - \$800,000, (7) Sault Sainte Marie Carbine docks - \$1,000,000, (8) Hillsdale County Vet Affairs Scholarship - \$12,000, (9) Plymouth: Ann Arbor/McClumpha intersection - \$1,000,000, (10) Albion Water Tower - \$500,000, (11) Holy Cross Services - \$1,500,000, (12) Gianna House - \$100,000, (13) Livonia Rotary Park - \$300,000, (14) Livonia Botsford Park Pool - \$70,000, (15) Plymouth/Northville DeHoCo \$1,500,000, (16) Lenawee County Southern Michigan CSI - \$800,000, (17) Wayne County: No Wrong Door - \$250,000, (18) Car Seat Awareness Campaign - \$300,000, (19) Westland: Voss Park Baseball Diamond - \$300,000, (20) Salem: Urban Services District - \$10,000,000, (21) Hudsonville: Woonerf Project - \$1,000,000, (22) Grand Rapids Civic Theater - \$1,000,000, (23) City of Lowell Showboat replacement - \$1,000,000, (24) Saginaw County Dixie Highway - \$1,000,000, (25) Kalamazoo Valley Community College: Healthy Living Campus - \$2,000,000, (26) White Lake Township Road Improvement - \$750,000, (27) Muskegon/Coopersville: Wastewater improvement - \$2,500,000, (28) Monroe ISD Career Tech Equipment Purchase - \$40,000, (29) Ida School District CAD Equipment Purchase - \$70,000, (30) Ionia County White Bridge Rebuilding - \$350,000, (31) Village of Lexington Master Plan Study - \$120,000, (32) Grand Rapids Dam Removal - \$1,500,000, (33) Repainting Mackinaw Cutter - \$300,000, (34) Lake Superior State University Power Grid Improvement - \$300,000, (35) Zeeland Interchange Upgrade - \$2,000,000, (36) Congressional Sportsmen Foundation: annual Summit - \$100,000</p> <p>Senate: Outlines the one-time Michigan Enhancement Grants, which includes: (1) Van Andel - \$1,000,000, (2) Grand Rapids Dam Removal - \$1,500,000, (3) Grand Rapids Civic Theater - \$1,000,000, (4) Muskegon/Coopersville: Wastewater improvement - \$2,500,000, (5) Forensic Science Commission - \$100, (6) Henry Ford Museum - \$100, (7) Chaldean Chamber Interactive Learning Center Expansion - \$1,000,000, (8) Arab American Museum - \$100, (9) Holocaust Memorial Museum - \$100, (10) Wright Museum - \$100, (11) North Rosedale Park Civic Association - \$100, (12) Garden City Park - \$100,</p>	DELETED	Modified		

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		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	(13) Alpena Community College Capital Project - \$100, (14) Beaverton Industrial Park Road Improvements - \$100, (15) Rural Blight Removal - \$350,000, (16) Au Gres Boat Launch Purchase - \$100, (17) Gladwin WW1 Monument restoration - \$5,000, (18) Helmets to Hardhats - \$100, (19) Albion Wastewater Treatment and Expansion - \$100, (20) Sloan Museum Expansion - \$100				
23.	Sec. 1048. Entrepreneurship Eco-System Special Grant: Awards a \$1.0 million grant from for Entrepreneurship Eco-System to Van Andel Institute	DELETED	1047(1)		
24.	Sec. 1050. Business Attraction and Community Revitalization Metrics: Included metric compliance for business attraction appropriations. Metrics include the total number of jobs created, the private investment obtained, and amount of private and public square footage created and reactivated. A report is due by March 15 that outlines the results and data related to outcomes and measures for the prior fiscal year. Governor: Changed date to April 10. Senate: Modified year date.	Modified	Modified (Technical)		
25.	Sec. 1051. Talent Marketing Metric. Requires metric compliance for the one-time Talent Marketing appropriations. Metrics must include the number of active job seeker and employer accounts through 'mitalent.org' portal, and the number of 'mitalent.org' visits and employment numbers by job sector through the portal.	DELETED	DELETED		
26.	Sec. 1052. Rising Tide Metric. Requires metric compliance for the one-time Rising Tide appropriations. Metrics include the number of communities participating and completing the redevelopment ready communities best practice evaluations and number of technical assistance projects completed.	1052	DELETED		
27.	Sec. 1053. Arts and Culture Grant Metric. Requires metric compliance for the one-time Arts and Culture appropriations. Metrics must include number of applications received, number of grants awarded, and the number of FTEs supported by grants. Senate: Modified year date.	DELETED	Modified (Technical)		
28.	Sec. 1054. Protect and Grow Metric. Requires metric compliance for the one-time Protect and Grow appropriations. Metrics must include the funding commitments made by Federal and private sources, and dollar amount invested, by location, in Michigan defense infrastructure. A report by March 15 that outlines the results and data related to outcomes and measures for the prior fiscal year.	DELETED	DELETED		
29.	Sec. 1055. DTED-Grant. Requires \$500,000 in one-time appropriation in part 1 for DTED - Grants be awarded as a matching grant to a park development project in Rochester Hills, MI.	DELETED	DELETED		

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	TALENT INVESTMENT AGENCY				
30.	Sec. 1060. Administration Partnership, Accountability, Training, and Hope (PATH) Program. Directs the MSF to administer the PATH program in compliance with the federal Social Security Act, the State Social Welfare Act and all other applicable laws and regulations.	1060	1060		
31.	Sec. 1061. Youth Entrepreneurship Grants. Allows grants to nonprofit organizations that have with local business partners and offer entrepreneurship, pre-apprenticeship, work readiness, apprenticeship readiness, and financial literacy programs for workforce investment act – eligible youth.	1061	1061		
32.	Sec. 1062. Veterans Outreach at Michigan Works! Provides that a disabled veteran outreach program specialist or employment representative must be made available by the MSF to Michigan works! Service centers as resources permit. Directs the MSF to make appropriate placement of veterans and disabled veterans a priority.	1062	1062		
33.	Sec. 1063. Workforce Investment Act Appropriation of Carry-forward. Appropriates unencumbered and unrestricted Federal Workforce Investment Opportunity Act and Trade Adjustment Assistance funds from prior year and requires a report by February 15 of funds appropriated under this section.	1063	1063		
34.	Sec. 1065. Going Pro Report. Requires a semiannual report on the status of the Skilled Trades Training Program which awards funding to businesses for customized job training for new or incumbent workers. Report elements consist of the number of awardees, names of awardees by industry group, funding received by each awardee, the training model used by each awardee, the number of individuals enrolled by awardee, and the number of individuals that completed training and were hired by the awardee, the number of application received and the number approved for each region, and develop metrics on better connect reemployment services with in-demand jobs. Governor/Senate: Modified "skilled trades training program" to "classroom training, on-the-job-training, and new USDOL registered apprentices" and "jobs created, jobs retained" to "individuals to be hired and trained, current employees trained".	Modified	Modified		
35.	Sec. 1066. Going Pro Administration. Stipulates how TIA shall administer the program including: working cooperatively with grantees to maximize the funds available for training; working cooperatively with Michigan Works! Agencies to prioritize and streamline expenditures; ensuring that grants are distributed for individual skill enhancement for employees of Michigan businesses; developing program goals and detailed guidance for prospective participants to follow to qualify under the program; and that the fund may receive and expend revenues related to the skilled trades training program. Restricts funds from being distributed to program and process centered training organizations employers	1066	1066		

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
36.	Sec. 1067. Helmet to Hardhats. Awarded \$200,000 in DTED - Grants, one-time appropriation to a nonprofit organization that aligns veterans with skilled trades' apprenticeship programs. Senate: Reduced to \$100 placeholder.	DELETED	1047(18) Modified		
37.	Sec. 1068. Workforce Training Program Report. Requires a report by March 15 with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, status on each discrete workforce development agency program supported by funds appropriated in part 1, the number of participants by MWA, average duration of training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training programs, participants completing an education or training program, number of participants obtained employment in Michigan within 1 year of completing the program, average wage, and employment in a field related to the training. The report shall cover the prior fiscal year. Governor: Changed date to April 10.	Modified	1068		
38.	Sec. 1069. Focus Hope. Awarded \$2.0 million from DTED-Grants, one-time appropriations to Focus Hope for programming needs.	DELETED	DELETED		
39.	Sec. 1070. Graduation for Life. Awards \$1,500,000 from Going Pro, one-time appropriation to pilot obtaining a high school diploma and placement in career training programs for adults over 23, the provider has to have been providing dropout recovery services in Michigan for 2 years. The department must issue an RFP and announce the qualified program by January 1, with the provider providing services by February 1, 2018. Programs are reimbursed a set rates for completed activities by pupils.	DELETED	DELETED		
40.	Sec. 1071. Jobs for Michigan's Graduates Program. Awards \$3.0 million from Going Pro, one-time appropriation to an existing dropout prevention and recovery program for youth.	DELETED	1071		
41.	Sec. 1076. Unemployment Insurance Agency Quarterly Report. Requires that the Unemployment Insurance Agency submit a quarterly report that tracks the number of fraudulent issuances by employers and claimants, the amount of penalties and interest charged, the amount of penalties and interest received, the amount of penalties and interests outstanding, and the number of appeals filed by employers and claimants.	1076	1076		
42.	Senate: Included a new section that requires that the UIA issue a RFP for \$300,000 to pilot a project that assists in analyzing, reviewing, and dispositioning the high-volume of fraudulent claims using cloud-based solutions.		NEW *1077*		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
43.	Sec. 1078. Unemployment Insurance Agency Customer Standards. Requires that the Unemployment Insurance Agency maintain customer service standards for employers and claimants. The Department shall identify and develop metrics for measuring customer service goals.	1078	1078		
44.	Sec. 1079. Interagency Agreement for use of TANF. Requires that the talent investment agency enter into an interagency agreement with the department of health and human services over the use of TANF dollars. Governor: Changed date to April 10.	Modified	1079		
45.	Sec. 1080 Community Venture Matching Grants. Allows and places requirements on matching up to \$2.0 million for community ventures appropriations to be used towards private sources and require the development of metrics to measure outcomes and performance.	DELETED	DELETED		
46.	Sec. 1081 Statewide System for Data Integration. Requires a status update by March 15 on statewide system for data integration including specific outcomes and performance metrics for the initiative.	DELETED	DELETED		
47.	Sec. 1082. Sustainable Employment Pilot. Requires a status update by March 15 on the usage of funds for the sustainable employment pilot including the location of the initiatives, number of individuals in the program supported by the funds, performance measures, and specific outcomes related to the performance of the pilot.	DELETED	DELETED		
48.	Sec. 1084. Going Pro Metric. Requires metric compliance for the Going Pro, one-time appropriations. Metrics include the number of job training grants awarded, number of individuals enrolled in training programs, and the number of new jobs created. A report is required by March 15 on the results and data from funding in the prior year. Senate: Modified year date.	DELETED	Modified (Technical)		
<u>STATE BUILDING AUTHORITY RENT</u>					
49.	Sec. 1101. State Building Authority – Advances. Provides for advances from the General Fund prior to sale of bonds.	1101	1101		
50.	Sec. 1102. State Building Authority – Excess Revenue. Provides that facility revenue in excess of operation costs shall be credited to the retirement of bonds.	1102	1102		
51.	Sec. 1103. State Building Authority – Report. Requires SBA to provide the Joint Capital Outlay Committee and the fiscal agencies with an annual report on the status of construction projects as of September 30 of each year.	1103	1103		

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<u>REVENUE STATEMENT</u>					
1.	Sec. 1201. Fund Balances and Estimated Revenues. Provides an estimate of revenues and balances for all operating funds, pursuant to Article V, Section 18 of the Michigan Constitution. Governor/Senate: Modified to reflect the most recent Consensus Revenue Estimating Conference.	Modified (Technical)	Modified (Technical)		

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