



**GENERAL GOVERNMENT
S.B. xxx**

02/14/2018

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2017-18	CHANGES FROM FY 2017-18 YEAR-TO-DATE		
	YEAR-TO-DATE AS OF 2-7-18	FY 2018-19 GOV'S REC.	<u>GOVERNOR</u> AMOUNT PERCENT	
FTE Positions.....	8,541.7	8,731.7	190.0	2.2
GROSS.....	5,060,129,400	4,973,086,700	(87,042,700)	(1.7)
Less:				
Interdepartmental Grants Received.....	782,493,800	821,066,200	38,572,400	4.9
ADJUSTED GROSS.....	4,277,635,600	4,152,020,500	(125,615,100)	(2.9)
Less:				
Federal Funds.....	807,906,500	808,698,700	792,200	0.1
Local and Private.....	23,577,600	22,224,700	(1,352,900)	(5.7)
TOTAL STATE SPENDING.....	3,446,151,500	3,321,097,100	(125,054,400)	(3.6)
Less:				
Other State Restricted Funds.....	2,195,421,900	2,210,623,600	15,201,700	0.7
GENERAL FUND/GENERAL PURPOSE.....	1,250,729,600	1,110,473,500	(140,256,100)	(11.2)
PAYMENTS TO LOCALS.....	1,486,337,500	1,498,088,000	11,750,500	0.8

Includes ongoing and one-time appropriations.

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT						FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
						Year-To-Date	Governor	Senate	House	Conf.	Governor
Department of Attorney General											
Section 102. (1) Appropriation Summary											
	FTEs	530.0	530.0	0.0	0.0	0.0					0.0
	Gross	101,798,800	102,028,900	0	0	0					230,100
	IDG	29,915,300	30,386,400	0	0	0					471,100
	Federal	9,518,000	9,628,500	0	0	0					110,500
	Restricted	22,116,900	21,907,200	0	0	0					(209,700)
	GF/GP	40,248,600	40,106,800	0	0	0					(141,800)
Section 102 (2) Attorney General Operations											
1 Attorney General	Gross	112,500	112,500								0
Governor: No change from FY 2017-18	GF/GP	112,500	112,500	0	0	0					0
Senate, House, and Conference:											
2 Unclassified Positions	FTEs	5.0	5.0								0.0
Governor: Economics - \$15,500	Gross	776,600	792,100								15,500
	GF/GP	776,600	792,100	0	0	0					15,500
Senate, House, and Conference:											
3 Attorney General Operations	FTEs	487.0	487.0								0.0
Governor: Economics - \$1,282,600	Gross	89,745,900	91,155,200								1,409,300
Special counsel for Flint investigation - \$600,000	IDG	29,915,300	30,386,400								471,100
Marihuana Regulatory Fund - \$126,700	Federal	6,759,500	6,832,400								72,900
Removal of FY 2017-18 supplemental funding - (\$600,000)	Restricted	21,105,000	21,493,000								388,000
	GF/GP	31,966,100	32,443,400	0	0	0					477,300
Senate, House, and Conference:											
4 Child Support Enforcement	FTEs	25.0	25.0								0.0
Governor: Economics - \$53,300	Gross	3,525,000	3,578,300								53,300
	Federal	2,637,300	2,674,900								37,600
	GF/GP	887,700	903,400	0	0	0					15,700
Senate:											
House:											
Conference:											
5 Public Safety Initiative	FTEs	1.0	1.0								0.0
Governor: No change from FY 2017-18	Gross	906,200	906,200								0
	GF/GP	906,200	906,200	0	0	0					0
Senate, House, and Conference:											
6 Prosecuting Attorneys Coordinating Council	FTEs	12.0	12.0								0.0
Governor: Economics - \$31,300	Gross	2,155,500	2,186,800								31,300
	IDG	0	0								0
	Federal	121,200	121,200								0
	Restricted	411,900	414,200								2,300
	GF/GP	1,622,400	1,651,400	0	0	0					29,000
Senate, House, and Conference:											
7 Sexual Assault Prosecutions	FTEs	5.0	5.0								0.0
Governor: Economics - \$3,800	Gross	1,716,400	1,720,200								3,800
	GF/GP	1,716,400	1,720,200	0	0	0					3,800
Senate, House, and Conference:											

PART 1 APPROPRIATIONS DETAIL		FY 2017-18 Year-To-Date	FY 2018-19 Governor	FY 2018-19 Senate	FY 2018-19 House	FY 2018-19 Conf.	Changes from FY 2017-18 Y-T-D
							Governor
GENERAL GOVERNMENT							
Unit Total: Attorney General Operations		FTEs	530.0	530.0	0.0	0.0	0.0
		Gross	98,938,100	100,451,300	0	0	0
		IDG	29,915,300	30,386,400	0	0	0
		Federal	9,518,000	9,628,500	0	0	0
		Restricted	21,516,900	21,907,200	0	0	0
		GF/GP	37,987,900	38,529,200	0	0	0
							1,513,200
							471,100
							110,500
							390,300
							541,300
Section 102. (3) Information Technology							
1	Information Technology	Gross	1,560,700	1,577,600			16,900
	Governor: Economics - \$16,900	GF/GP	1,560,700	1,577,600	0	0	16,900
	Senate, House, and Conference:						
Section 102. (4) One-Time Basis Only Appropriation							
1	Prosecuting Attorneys Coordinating Council Juvenile Life Without Parole Cases	Gross	700,000	0			(700,000)
	Governor: Deletes FY 2017-18 one-time funding - (\$700,000)	GF/GP	700,000	0	0	0	(700,000)
	Senate:						
	House:						
	Conference:						
2	Prosecuting Attorneys Coordinating Council IT Upgrade	Gross	600,000	0			(600,000)
	Governor: Deletes FY 2017-18 one-time funding - (\$600,000)	Restricted	600,000				(600,000)
		GF/GP	0	0	0	0	0
	Senate:						
	House:						
	Conference:						
Unit Total: One-time Basis Only Appropriations		FTEs					0.0
		Gross	1,300,000	0	0	0	(1,300,000)
		Restricted	600,000	0	0	0	0
		GF/GP	700,000	0	0	0	(700,000)

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
		Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D Governor
GENERAL GOVERNMENT							
Department of Civil Rights							
Section 103. (1) Appropriation Summary							
	FTEs	110.0	110.0	0.0	0.0	0.0	0.0
	Gross	16,249,600	16,201,100	0	0	0	(48,500)
	IDG	296,600	299,100	0	0	0	2,500
	Federal	2,775,800	2,802,700	0	0	0	26,900
	Private	18,700	18,700	0	0	0	0
	Restricted	151,900	58,500	0	0	0	(93,400)
	GF/GP	13,006,600	13,022,100	0	0	0	15,500
Section 103. (2) Civil Rights Operations							
1	Unclassified Positions	FTEs	6.0	6.0			0.0
	Governor: Economics - \$13,600	Gross	680,100	693,700			13,600
	Senate, House, and Conference:	GF/GP	680,100	693,700	0	0	13,600
2	Civil Rights Operations	FTEs	104.0	104.0			0.0
	Governor: Economics - \$162,100	Gross	13,906,500	14,068,600			162,100
	Senate, House, Conference:	IDG	296,600	299,100			2,500
		Federal	2,760,800	2,787,700			26,900
		Restricted	58,500	58,500			0
		GF/GP	10,790,600	10,923,300	0	0	132,700
3	Division on Deaf and Hard of Hearing	FTEs	6.0	6.0			0.0
	Governor: Economics - \$8,600	Gross	800,400	715,600			(84,800)
	Transfer of Deaf, Deaf/Blind, and Hard of Hearing interpreter certifications to DLARA - (\$93,400)	Federal	0	0			0
	Senate, House, and Conference:	Private	18,700	18,700			0
		Restricted	93,400				(93,400)
		GF/GP	688,300	696,900	0	0	8,600
Unit Total: Civil Rights Operations							
	FTEs	110.0	110.0	0.0	0.0	0.0	0.0
	Gross	15,387,000	15,477,900	0	0	0	90,900
	IDG	296,600	299,100	0	0	0	2,500
	Federal	2,760,800	2,787,700	0	0	0	26,900
	Private	18,700	18,700	0	0	0	0
	Restricted	151,900	58,500	0	0	0	(93,400)
	GF/GP	12,159,000	12,313,900	0	0	0	154,900
Section 103. (3) Information Technology							
1	Information Technology	Gross	712,600	723,200			10,600
	Governor: Economics - \$10,600	Federal	15,000	15,000			0
	Senate, House, and Conference:	GF/GP	697,600	708,200	0	0	10,600

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
Section 103 (4) One-Time Basis Only Appropriation							Governor
1	Deaf Needs Assessment	Gross	150,000	0			(150,000)
	Governor: Deletes FY 2017-18 one-time funding - (\$150,000)	GF/GP	150,000	0	0	0	(150,000)
	Senate, House, and Conference:						
	Unit Total: One-Time Basis Only Appropriations	FTEs					0.0
		Gross	150,000	0	0	0	(150,000)
		GF/GP	150,000	0	0	0	(150,000)
EXECUTIVE OFFICE							
	Section 104. (1) Appropriations Summary	FTEs	79.2	79.2	0.0	0.0	0.0
		Gross	6,848,500	6,980,100	0	0	131,600
		GF/GP	6,848,500	6,980,100	0	0	131,600
	Section 104. (2) Appropriations Summary						
1	Governor	Gross	159,300	159,300			0
	Governor: No change from FY 2017-18	GF/GP	159,300	159,300	0	0	0
	Senate, House, and Conference:						
2	Lieutenant Governor	Gross	111,600	111,600			0
	Governor: No change from FY 2017-18	GF/GP	111,600	111,600	0	0	0
	Senate, House, and Conference:						
3	Executive Office	FTEs	79.2	79.2			0.0
	Governor: Increased funding by 2.0% overall	Gross	5,270,300	5,375,700			105,400
		GF/GP	5,270,300	5,375,700	0	0	105,400
	Senate, House, and Conference:						
4	Unclassified Positions	FTEs	8.0	8.0			0.0
	Governor: Increased funding by 2.0% overall	Gross	1,307,300	1,333,500			26,200
		GF/GP	1,307,300	1,333,500	0	0	26,200
	Senate, House, and Conference:						

PART 1 APPROPRIATIONS DETAIL					FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY	
GENERAL GOVERNMENT					Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D	
										Governor	
LEGISLATURE											
Section 105. (1) Appropriation Summary					Gross	179,561,000	182,219,800	0	0	0	2,658,800
					IDG	5,709,200	5,823,400	0	0	0	114,200
					Private	400,000	400,000	0	0	0	0
					Restricted	6,247,100	6,403,100	0	0	0	156,000
					GF/GP	167,204,700	169,593,300	0	0	0	2,388,600
Section 105. (2) Legislature											
1	Senate Operations				Gross	35,835,600	36,910,700				1,075,100
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$1,075,100				GF/GP	35,835,600	36,910,700	0	0	0	1,075,100
	Senate, House, and Conference:										
2	Senate Automated Data Processing				Gross	2,600,000	2,678,000				78,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$78,000				GF/GP	2,600,000	2,678,000	0	0	0	78,000
	Senate, House, and Conference:										
3	Senate Fiscal Agency				Gross	3,874,100	3,971,000				96,900
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$96,900				GF/GP	3,874,100	3,971,000	0	0	0	96,900
	Senate, House, and Conference:										
4	House of Representative Operations				Gross	55,113,500	56,766,900				1,653,400
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$1,653,400				GF/GP	55,113,500	56,766,900	0	0	0	1,653,400
	Senate, House, and Conference:										
5	House of Representative Automated Data Processing				Gross	2,600,000	2,678,000				78,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$78,000				GF/GP	2,600,000	2,678,000	0	0	0	78,000
	Senate, House, and Conference:										
6	House Fiscal Agency				Gross	3,874,100	3,971,000				96,900
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$96,900				GF/GP	3,874,100	3,971,000	0	0	0	96,900
	Senate, House, and Conference:										
	Unit Total: Legislature				Gross	103,897,300	106,975,600	0	0	0	3,078,300
					GF/GP	103,897,300	106,975,600	0	0	0	3,078,300
Section 105. (3) Legislative Council											
1	Legislative Council				Gross	12,421,300	12,781,900				360,600
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$360,600				Private	400,000	400,000				0
					GF/GP	12,021,300	12,381,900	0	0	0	360,600
	Senate, House, and Conference:										
2	Legislative Service Bureau Automated Data Processing				Gross	1,690,000	1,740,700				50,700
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$50,700				GF/GP	1,690,000	1,740,700	0	0	0	50,700
	Senate, House, and Conference:										

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
			Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
								Governor
3	Worker's Compensation	Gross	151,400	151,400				0
	Governor: No change from FY 2017-18	GF/GP	151,400	151,400	0	0	0	0
	Senate, House, and Conference:							
4	National Association Dues	Gross	454,700	224,000				(230,700)
	Governor: Decreased funding by nearly 50% - (\$230,700)	GF/GP	454,700	224,000	0	0	0	(230,700)
	Senate, House, and Conference:							
5	Legislative Corrections Ombudsman	Gross	958,400	987,200				28,800
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$28,800	IDG	0	0				0
		GF/GP	958,400	987,200	0	0	0	28,800
	Senate, House, and Conference:							
6	Michigan Veterans Facility Ombudsman	Gross	300,000	309,000				9,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$9,000	GF/GP	300,000	309,000	0	0	0	9,000
	Senate, House, and Conference:							
Unit Total: Legislative Council		Gross	15,975,800	16,194,200	0	0	0	218,400
		IDG	0	0	0	0	0	0
		Private	400,000	400,000	0	0	0	0
		GF/GP	15,575,800	15,794,200	0	0	0	218,400
Section 105. (4) Legislative Retirement System								
1	General Non Retirement Expenses	Gross	5,062,100	5,202,200				140,100
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$140,100	Restricted	1,177,700	1,201,300				23,600
		GF/GP	3,884,400	4,000,900	0	0	0	116,500
	Senate, House, and Conference:							
Section 105. (5) Property Management								
1	Cora Anderson House Office Building	Gross	11,769,500	12,122,600				353,100
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$353,100	GF/GP	11,769,500	12,122,600	0	0	0	353,100
	Senate, House, and Conference:							
2	Senate Office Building and Other Properties	Gross	8,030,000	8,270,900				240,900
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$240,900	GF/GP	8,030,000	8,270,900	0	0	0	240,900
	Senate, House, and Conference:							
Unit Total: Property Management		Gross	19,799,500	20,393,500	0	0	0	594,000
		GF/GP	19,799,500	20,393,500	0	0	0	594,000

PART 1 APPROPRIATIONS DETAIL		FY 2017-18 Year-To-Date	FY 2018-19 Governor	FY 2018-19 Senate	FY 2018-19 House	FY 2018-19 Conf.	Changes from FY 2017-18 Y-T-D
							Governor
GENERAL GOVERNMENT							
Section 105. (6) State Capitol Historic Site							
1	General Operations	Gross	4,440,000	4,573,200			133,200
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$133,200	GF/GP	4,440,000	4,573,200	0	0	133,200
	Senate, House, and Conference:						
2	Bond/Lease Obligations	Gross	100	100			0
	Governor:	GF/GP	100	100	0	0	0
	Senate, House, and Conference:						
3	Restoration, Renewal, and Maintenance	Gross	3,100,000	3,193,000			93,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$93,000	Restricted	3,100,000	3,193,000			93,000
	Senate, House, and Conference:	GF/GP	0	0	0	0	0
	Unit Total: State Capitol Historic Site	Gross	7,540,100	7,766,300	0	0	226,200
		Restricted	3,100,000	3,193,000	0	0	93,000
		GF/GP	4,440,100	4,573,300	0	0	133,200
Section 105. (7) Office of the Auditor General							
1	Unclassified Positions	Gross	339,200	346,000			6,800
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$6,800	GF/GP	339,200	346,000	0	0	6,800
	Senate, House, and Conference:						
2	Field Operations	Gross	23,947,000	24,592,000			645,000
	Governor: Increased funding to achieve a 3.0% overall increase in Legislature Budget - \$645,000	IDG	5,709,200	5,823,400			114,200
	Senate, House, and Conference:	Restricted	1,969,400	2,008,800			39,400
		GF/GP	16,268,400	16,759,800	0	0	491,400
	Unit Total: Office of the Auditor General	Gross	24,286,200	24,938,000	0	0	651,800
		IDG	5,709,200	5,823,400	0	0	114,200
		Restricted	1,969,400	2,008,800	0	0	39,400
		GF/GP	16,607,600	17,105,800	0	0	498,200
Section 103 (4) One-Time Basis Only Appropriation							
2	Legislative IT Systems Redesign Project	Gross	3,000,000	750,000			(2,250,000)
	Governor: Reduced FY 2017-18 amount - (\$2,250,000)	GF/GP	3,000,000	750,000	0	0	(2,250,000)
	Senate, House, and Conference:						
	Unit Total: One-Time Basis Only Appropriation	Gross	3,000,000	750,000	0	0	(2,250,000)
		GF/GP	3,000,000	750,000	0	0	(2,250,000)

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
							Governor
DEPARTMENT OF STATE							
Section 106 (1) Appropriation Summary							
	FTEs	1,586.0	1,586.0	0.0	0.0	0.0	0.0
	Gross	254,358,500	254,662,800	0	0	0	304,300
	IDG	20,000,000	20,000,000	0	0	0	0
	Federal	1,460,000	1,460,000	0	0	0	0
	Private	50,100	50,100	0	0	0	0
	Restricted	208,709,400	214,686,400	0	0	0	5,977,000
	GF/GP	24,139,000	18,466,300	0	0	0	(5,672,700)
Section 106 (2) Departmental Administration and Support							
1	Secretary of State Salary						
	Governor: No change from FY 2017-18						
	Gross	112,500	112,500				0
	GF/GP	112,500	112,500	0	0	0	0
	Senate, House, and Conference:						
2	Unclassified Positions						
	Governor: Economics - \$13,000						
	FTEs	5.0	5.0				0.0
	Gross	647,700	660,700				13,000
	Restricted						0
	GF/GP	647,700	660,700	0	0	0	13,000
	Senate, House, and Conference:						
3	Executive Direction						
	Governor: Economics - \$72,000						
	FTEs	30.0	30.0				0.0
	Gross	4,590,000	4,662,000				72,000
	Restricted	3,748,400	3,812,700				64,300
	GF/GP	841,600	849,300	0	0	0	7,700
	Senate, House, and Conference:						
4	Operations						
	Governor: Economics - \$230,800						
	FTEs	110.0	110.0				0.0
	Gross	25,420,300	25,651,100				230,800
	Federal	0					0
	Restricted	24,831,800	25,061,700				229,900
	GF/GP	588,500	589,400	0	0	0	900
	Senate, House, and Conference:						
1	Property Management						
	Governor: Economics - \$270,400						
	Gross	9,758,300	10,028,700				270,400
	Restricted	7,322,700	7,611,400				288,700
	GF/GP	2,435,600	2,417,300	0	0	0	(18,300)
	Senate, House, and Conference:						
2	Workers' Compensation						
	Governor: Economics - \$2,000						
	Gross	246,200	248,200				2,000
	Restricted	181,300	182,800				1,500
	GF/GP	64,900	65,400	0	0	0	500
	Senate, House, and Conference:						
	Unit Total: Executive Direction						
	FTEs	140.0	140.0	0.0	0.0	0.0	0.0
	Gross	40,775,000	41,363,200	0	0	0	588,200
	Restricted	36,084,200	36,668,600	0	0	0	584,400
	GF/GP	4,690,800	4,694,600	0	0	0	3,800
Section 106 (3) Legal Services							
1	Operations						
	Governor: Economics - \$192,400						
	FTEs	94.0	94.0				0.0
	Gross	14,940,200	15,132,600				192,400
	Federal	0	0				0
	Restricted	13,034,100	13,198,100				164,000
	GF/GP	1,906,100	1,934,500	0	0	0	28,400

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
							2017-18 Y-T-D
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	Governor
Section 106. (4) Customer Delivery Services							
1 Branch Operations		FTEs	925.0	925.0			0.0
Governor: Economics - \$1,391,300		Gross	87,887,700	89,279,000			1,391,300
		IDG	20,000,000	20,000,000			0
Senate, House, and Conference:		Federal					0
		Restricted	64,338,100	66,534,000			2,195,900
		GF/GP	3,549,600	2,745,000	0	0	(804,600)
2 Central Operations		FTEs	380.0	380.0			0.0
Governor: Economics - \$623,500		Gross	50,617,300	52,665,800			2,048,500
Driver License Contract Increase - \$925,000		Federal	1,160,000	1,160,000			0
Commercial Driver License Testing Kiosks Maintenance - \$500,000		Restricted	49,111,300	51,155,700			2,044,400
Senate, House, and Conference:		GF/GP	346,000	350,100	0	0	4,100
3 Credit and Debit Assessment Service Fees		Gross	8,000,000	8,000,000			0
Governor: No change from FY 2017-18		Restricted	8,000,000	8,000,000			0
Senate, House, and Conference:		GF/GP	0	0	0	0	0
4 Organ Donor Program		Gross	129,100	129,100			0
Governor: No change from FY 2017-18		Private	50,100	50,100			0
Senate, House, and Conference:		Restricted	0	0			0
		GF/GP	79,000	79,000	0	0	0
5 Motorcycle Safety Education Administration		FTEs	2.0	2.0			0.0
Governor: Economics - \$1,800		Gross	337,500	339,300			1,800
Senate, House, and Conference:		Restricted	337,500	339,300			1,800
		GF/GP	0	0	0	0	0
6 Motorcycle Safety Education Grants		Gross	1,800,000	1,800,000			0
Governor: No change from FY 2017-18		Federal	300,000	300,000			0
Senate, House, and Conference:		Restricted	1,500,000	1,500,000			0
		GF/GP	0	0	0	0	0
Unit Total: Customer Delivery Services		FTEs	1,307.0	1,307.0	0.0	0.0	0.0
		Gross	148,771,600	152,213,200	0	0	3,441,600
		IDG	20,000,000	20,000,000	0	0	0
		Federal	1,460,000	1,460,000	0	0	0
		Private	50,100	50,100	0	0	0
		Restricted	123,286,900	127,529,000	0	0	4,242,100
		GF/GP	3,974,600	3,174,100	0	0	(800,500)

PART 1 APPROPRIATIONS DETAIL											Changes from FY 2017-18 Y-T-D	
GENERAL GOVERNMENT						FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19		
						Year-To-Date	Governor	Senate	House	Conf.		Governor
Section 106. (5) Election Regulation												
1	Election Administration and Services		FTEs	45.0	45.0							0.0
	Governor: Economics - \$87,300		Gross	7,209,800	7,297,100							87,300
			Restricted	343,500	343,500							0
	Senate, House, and Conference:		GF/GP	6,866,300	6,953,600	0	0	0	0	0		87,300
2	Fees to Local Units		Gross	109,800	109,800							0
	Governor: No change from FY 2017-18		GF/GP	109,800	109,800	0	0	0	0	0		0
	Senate, House, and Conference:											
3	County Clerk Education and Training		Gross	100,000	100,000							0
	Governor: No change from FY 2017-18		Restricted	100,000	100,000							0
	Senate, House, and Conference:		GF/GP	0	0	0	0	0	0	0		0
	Unit Total: Election Regulation		FTEs	45.0	45.0	0.0	0.0	0.0	0.0	0.0		0.0
			Gross	7,419,600	7,506,900	0	0	0	0	0		87,300
			Restricted	443,500	443,500	0	0	0	0	0		0
			GF/GP	6,976,100	7,063,400	0	0	0	0	0		87,300
Section 106. (6) Information Technology												
1	Information Technology Services and Projects		Gross	37,452,100	38,446,900							994,800
	Governor: Economics - \$194,800		Restricted	35,860,700	36,847,200							986,500
	State IT Increase - \$800,000		GF/GP	1,591,400	1,599,700	0	0	0	0	0		8,300
	Senate, House, and Conference:											
Section 106 (7) One-Time Basis Only Appropriation												
1	Voting Machine Replacements		Gross	5,000,000	0							(5,000,000)
	Governor: Removed FY 2017-18 one-time funding - (\$5,000,000)		GF/GP	5,000,000	0	0	0	0	0	0		(5,000,000)
	Senate, House, and Conference: Concurred with Gov.											

PART 1 APPROPRIATIONS DETAIL										Changes from FY	
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	2017-18 Y-T-D
					Year-To-Date	Governor	Senate	House	Conf.	Governor	
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET											
Section 108. (1) Appropriation Summary											
	FTEs	2,937.0	3,116.0		0.0	0.0	0.0	0.0	0.0	0.0	179.0
	Gross	1,412,643,200	1,360,504,900		0	0	0	0	0	0	(52,138,300)
	IDG	713,959,000	751,777,000		0	0	0	0	0	0	37,818,000
	Federal	4,985,300	5,033,700		0	0	0	0	0	0	48,400
	Local	2,316,700	2,341,600		0	0	0	0	0	0	24,900
	Private	127,700	129,400		0	0	0	0	0	0	1,700
	Restricted	111,399,300	114,457,400		0	0	0	0	0	0	3,058,100
	GF/GP	579,855,200	486,765,800		0	0	0	0	0	0	(93,089,400)
Section 108. (2) Departmental and Administration and Support											
1 Unclassified Positions											
	FTEs	6.0	6.0								0.0
	Gross	1,031,500	905,100								(126,400)
	IDG	412,600	412,900								300
	Restricted	67,200	65,800								(1,400)
	GF/GP	551,700	426,400		0	0	0	0	0	0	(125,300)
Governor: Economics - \$20,700 Transfer funding for School Reform Office to Dept. of Education - (\$147,100) Senate, House, and Conference:											
2 Executive Operations											
	FTEs	12.0	12.0								0.0
	Gross	2,387,400	2,427,700								40,300
	IDG	1,868,700	1,892,000								23,300
	Restricted	213,100	203,600								(9,500)
	GF/GP	305,600	332,100		0	0	0	0	0	0	26,500
Governor: Economics - \$40,300 Senate, House, and Conference:											
3 Administrative Services											
	FTEs	133.5	139.5								6.0
	Gross	17,551,800	18,368,400								816,600
	IDG	12,039,900	12,529,900								490,000
	Restricted	4,395,200	4,657,700								262,500
	GF/GP	1,116,700	1,180,800		0	0	0	0	0	0	64,100
Governor: Economics - \$257,200 Financial Services Support - \$559,400 and 6.0 FTEs Senate, House, and Conference:											
4 Budget and Financial Management											
	FTEs	203.0	203.0								0.0
	Gross	38,842,600	39,361,600								519,000
	IDG	475,300	486,200								10,900
	Private	127,700	129,400								1,700
	Restricted	9,591,400	9,746,300								154,900
	GF/GP	28,648,200	28,999,700		0	0	0	0	0	0	351,500
Governor: Economics - \$519,000 Senate, House, and Conference:											
5 Office of the State Employer											
	FTEs	14.0	14.0								0.0
	Gross	1,708,900	1,725,600								16,700
	IDG										0
	Restricted	852,800	822,700								(30,100)
	GF/GP	856,100	902,900		0	0	0	0	0	0	46,800
Governor: Economics - \$16,700 Senate, House, and Conference:											
6 Design and Construction Services											
	FTEs	40.0	40.0								0.0
	Gross	6,520,000	6,603,300								83,300
	IDG	6,520,000	6,603,300								83,300
	GF/GP	0	0		0	0	0	0	0	0	0
Governor: Economics - \$83,300 Senate, House, and Conference:											

PART 1 APPROPRIATIONS DETAIL								Changes from FY		
GENERAL GOVERNMENT					FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	2017-18 Y-T-D
					Year-To-Date	Governor	Senate	House	Conf.	Governor
7	Business and Support Services		FTEs	98.0	104.0					6.0
	Governor: Economics - \$188,200		Gross	11,679,700	12,759,800					1,080,100
	Procurement Improvement Plan Completion - \$891,900 and 6.0 FTEs		IDG	463,300	464,900					1,600
			Federal	100	100					0
	Senate, House, and Conference:		Restricted	5,522,400	6,546,100					1,023,700
			GF/GP	5,693,900	5,748,700	0	0	0		54,800
8	Building Operation Services		FTEs	212.0	255.0					43.0
	Governor: Economics - \$498,800		Gross	92,591,700	93,090,500					498,800
	Additional FTE Request - 43.0 FTEs		IDG	92,591,700	93,090,500					498,800
			GF/GP	0	0	0	0	0		0
	Senate, House, and Conference:									
9	Property Management		Gross	7,679,900	7,991,600					311,700
	Governor: Economics - \$369,300		IDG	918,200	1,127,000					208,800
	Transfer funding for School Reform Office to Dept. of Education - (\$57,600)		Federal	118,200	115,300					(2,900)
			Local	51,900	58,600					6,700
	Senate, House, and Conference:		Restricted	1,118,200	1,113,400					(4,800)
			GF/GP	5,473,400	5,577,300	0	0	0		103,900
10	Motor Vehicle Fleet		FTEs	35.0	35.0					0.0
	Governor: Economics - \$78,500		Gross	74,299,300	74,377,800					78,500
			IDG	74,299,300	74,377,800					78,500
	Senate, House, and Conference:		GF/GP	0	0	0	0	0		0
11	Bureau of Labor Market Information and Strategies		FTEs	44.0	44.0					0.0
	Governor: Economics - \$65,100		Gross	5,772,400	5,837,500					65,100
			Federal	4,867,000	4,918,300					51,300
	Senate, House, and Conference:		Local	35,000	35,000					0
			GF/GP	870,400	884,200	0	0	0		13,800
	Unit Total: Department Services		FTEs	791.5	846.5	0.0	0.0	0.0		55.0
			Gross	260,065,200	263,448,900	0	0	0		3,383,700
			IDG	189,589,000	190,984,500	0	0	0		1,395,500
			Federal	4,985,300	5,033,700	0	0	0		48,400
			Local	86,900	93,600	0	0	0		6,700
			Private	127,700	129,400	0	0	0		0
			Restricted	21,760,300	23,155,600	0	0	0		1,395,300
			GF/GP	43,516,000	44,052,100	0	0	0		536,100
	Section 108. (3) Technology Services									
1	Education Services		FTEs	29.0	33.0					4.0
	Governor: Economics - \$62,300		Gross	4,148,000	4,207,400					59,400
	IT IDG Baseline Adjustment - (\$2,900)		IDG	4,148,000	4,207,400					59,400
	Additional FTE Request - 4.0 FTEs		GF/GP	0	0	0	0	0		0
	Senate, House, and Conference:									

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT							FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Governor
							Year-To-Date	Governor	Senate	House	Conf.	Governor
2	Health and Human Services		FTEs	617.5	656.5							39.0
	Governor: Economics - \$1,533,000		Gross	297,460,500	318,723,300							21,262,800
	IT IDG Baseline Adjustment - \$19,729,800		IDG	297,460,500	318,723,300							21,262,800
	Additional FTE Request - 39.0 FTEs		GF/GP	0	0	0	0	0	0	0		0
	Senate, House, and Conference:											
3	Public Protection		FTEs	155.5	162.5							7.0
	Governor: Economics - \$380,200		Gross	57,780,400	59,775,900							1,995,500
	IT IDG Baseline Adjustment - \$1,615,300		IDG	57,780,400	59,775,900							1,995,500
	Additional FTE Request - 7.0 FTEs		GF/GP	0	0	0	0	0	0	0		0
	Senate, House, and Conference:											
4	Resources Services		FTEs	146.5	154.5							8.0
	Governor: Economics - \$212,200		Gross	20,716,900	20,934,300							217,400
	IT IDG Baseline Adjustment - \$5,200		IDG	20,716,900	20,934,300							217,400
	Additional FTE Request - 8.0 FTEs		GF/GP	0	0	0	0	0	0	0		0
	Senate, House, and Conference:											
5	Transportation Services		FTEs	89.5	99.5							10.0
	Governor: Economics - \$273,500		Gross	32,873,300	35,113,500							2,240,200
	IT IDG Baseline Adjustment - \$1,966,700		IDG	32,873,300	35,113,500							2,240,200
	Additional FTE Request - 10.0 FTEs		GF/GP	0	0	0	0	0	0	0		0
	Senate, House, and Conference:											
6	General Services		FTEs	315.5	354.5							39.0
	Governor: Economics - \$1,187,900		Gross	107,508,000	116,405,200							8,897,200
	IT IDG Baseline Adjustment - \$7,709,300 and 10.0 FTEs		IDG	107,508,000	116,405,200							8,897,200
	Additional FTE Request - 29.0 FTEs		GF/GP	0	0	0	0	0	0	0		0
	Senate, House, and Conference:											
7	Information Technology Investment Fund		Gross	65,000,000	40,000,000							(25,000,000)
	Governor: Reduced funding to reflect implementation of SIGMA - (\$25,000,000)		GF/GP	65,000,000	40,000,000	0	0	0	0	0		(25,000,000)
	Senate, House, and Conference:											
8	Homeland Security Initiative/Cyber Security		FTEs	25.0	25.0							0.0
	Governor: Economics - \$62,000		Gross	16,169,300	15,231,300							(938,000)
	General Fund Reduction due to delaying upgrades - (\$1,000,000)		GF/GP	16,169,300	15,231,300	0	0	0	0	0		(938,000)
	Senate, House, and Conference:											
9	Michigan Public Safety Communications System (MPSCS)		FTEs	100.0	127.0							27.0
	Governor: Economics - \$229,600		Gross	40,174,500	40,404,100							229,600
	Additional FTE Request - 27.0 FTEs		Local	2,229,800	2,248,000							18,200
			GF/GP	37,944,700	38,156,100	0	0	0	0	0		211,400
	Senate, House, and Conference:											

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT							FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Governor
							Year-To-Date	Governor	Senate	House	Conf.	Governor
10	Enterprise Identity Management	FTEs	6.0	17.0								11.0
	Governor: Economics - \$16,400	Gross	7,748,600	9,775,000								2,026,400
	Enterprise Portfolio Management Services - \$2,010,000 and 11.0 FTEs	GF/GP	7,748,600	9,775,000	0	0	0					2,026,400
	Senate, House, and Conference:											
	Unit Total: Technology Services	FTEs	1,484.5	1,629.5	0.0	0.0	0.0					145.0
		Gross	649,579,500	660,570,000	0	0	0					10,990,500
		IDG	520,487,100	555,159,600	0	0	0					34,672,500
		Local	2,229,800	2,248,000	0	0	0					18,200
		GF/GP	126,862,600	103,162,400	0	0	0					(23,700,200)
Section 108. (4) Statewide Appropriations												
1	Professional Development Fund - AFSCME	Gross										0
	Governor: No funding appropriated for FY 2017-18	IDG										0
		GF/GP	0	0	0	0	0	0				0
	Senate, House, and Conference:											
2	Professional Development Fund - MPE, SEIU, Scientific & Engineering	Gross										0
	Governor: No funding appropriated for FY 2017-18	IDG										0
		GF/GP	0	0	0	0	0	0				0
	Senate, House, and Conference:											
3	Professional Development Fund - NEREs	Gross	250,000	200,000								(50,000)
	Governor: Reduced funding per FY 2018-19 contract agreement - (\$50,000)	IDG	250,000	200,000								(50,000)
		GF/GP	0	0	0	0	0	0				0
	Senate, House, and Conference:											
4	Professional Development Fund - UAW	Gross	700,000	700,000								0
	Governor: No change from FY 2017-18	IDG	700,000	700,000								0
		GF/GP	0	0	0	0	0	0				0
	Senate, House, and Conference:											
	Unit Total: Statewide Appropriations	Gross	950,000	900,000	0	0	0					(50,000)
		IDG	950,000	900,000	0	0	0					(50,000)
		GF/GP	0	0	0	0	0	0				0
Section 108. (5) Special Programs												
1	Property Management - Executive/Legislature	Gross	1,223,400	1,195,900								(27,500)
	Governor: Economics - (\$27,500)	GF/GP	1,223,400	1,195,900	0	0	0					(27,500)
	Senate, House, and Conference:											
2	Retirement Service	FTEs	167.0	167.0								0.0
	Governor: Economics - \$338,700	Gross	29,277,600	29,529,300								251,700
	State Police Retirement System Supplemental Payments - (\$87,000)	Restricted	23,873,800	24,212,500								338,700
		GF/GP	5,403,800	5,316,800	0	0	0					(87,000)
	Senate, House, and Conference:											

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
							2017-18 Y-T-D
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	Governor
3	Office of Children's Ombudsman Governor: Economics - \$46,000	FTEs 14.0 Gross 1,814,900 GF/GP 1,814,900	14.0 1,860,900 1,860,900				0.0 46,000 46,000
Senate, House, and Conference:				0	0	0	
4	Public Private Partnership Governor: No change from FY 2017-18	Gross 1,500,000 Restricted 1,500,000 GF/GP 0	1,500,000 1,500,000 0				0 0 0
Senate, House, and Conference:				0	0	0	
5	Regional Prosperity Grants Governor: Increased funding - \$1,500,000	Gross 2,500,000 GF/GP 2,500,000	4,000,000 4,000,000				1,500,000 1,500,000
Senate, House, and Conference:				0	0	0	
6	School Reform Office Operations Governor: Economics - \$34,000 Transfer funding for School Reform Office to Dept. of Education - (\$3,149,100) and (11.0) FTEs	FTE 11.0 Gross 3,115,100 GF/GP 3,115,100	0.0 0 0				(11.0) (3,115,100) (3,115,100)
Senate, House, and Conference:				0	0	0	
Unit Total: Special Programs		FTEs 192.0 Gross 39,431,000 Restricted 25,373,800 GF/GP 14,057,200	181.0 38,086,100 25,712,500 12,373,600	0.0 0 0 0	0.0 0 0 0	0.0 0 0 0	(11.0) (1,344,900) 338,700 (1,683,600)
Section 108. (6) State Building Authority Rent							
1	SBA Rent - State Agencies Governor: Increased funding per contract requirements - \$5,915,800	Gross 49,665,800 GF/GP 49,665,800	55,581,600 55,581,600				5,915,800 5,915,800
Senate, House, and Conference:				0	0	0	
2	SBA Rent - Department of Corrections Governor: Decreased funding per contract requirements - (\$2,711,100)	Gross 21,029,900 GF/GP 21,029,900	18,318,800 18,318,800				(2,711,100) (2,711,100)
Senate, House, and Conference:				0	0	0	
3	SBA Rent - Universities Governor: Increased funding per contract requirements - \$10,483,200	Gross 144,995,300 GF/GP 144,995,300	155,478,500 155,478,500				10,483,200 10,483,200
Senate, House, and Conference:				0	0	0	
4	SBA Rent - Community Colleges Governor: Increased funding per contract requirements - \$5,498,500	Gross 30,879,600 GF/GP 30,879,600	36,378,100 36,378,100				5,498,500 5,498,500
Senate, House, and Conference:				0	0	0	
Unit Total: State Building Authority Rent		Gross 246,570,600 GF/GP 246,570,600	265,757,000 265,757,000	0 0	0 0	0 0	19,186,400 19,186,400

PART 1 APPROPRIATIONS DETAIL		FY 2017-18 Year-To-Date	FY 2018-19 Governor	FY 2018-19 Senate	FY 2018-19 House	FY 2018-19 Conf.	Changes from FY 2017-18 Y-T-D
							Governor
GENERAL GOVERNMENT							
Section 108. (7) Civil Service Commission							
1	Agency Services		FTEs				
	Governor: Economics - \$158,700		74.0	74.0			0.0
			Gross	13,186,400	13,345,100		158,700
			Restricted	11,052,200	11,202,500		150,300
	Senate, House, and Conference:		GF/GP	2,134,200	2,142,600	0	8,400
						0	
2	Executive Direction		FTEs				
	Governor: Economics - \$90,300		40.0	40.0			0.0
			Gross	9,428,500	9,518,800		90,300
			Restricted	6,598,000	6,638,200		40,200
	Senate, House, and Conference:		GF/GP	2,830,500	2,880,600	0	50,100
						0	
3	Employee Benefits		FTEs				
	Governor: Economics - \$56,100		25.0	25.0			0.0
			Gross	7,627,100	7,683,200		56,100
			Restricted	7,627,100	7,683,200		56,100
	Senate, House, and Conference:		GF/GP	0	0	0	0
						0	
4	Human Resources Operations		FTEs				
	Governor: Economics - \$690,100		320.0	320.0			0.0
			Gross	38,323,700	39,013,800		690,100
			Restricted	20,623,700	20,989,000		365,300
	Senate, House, and Conference:		GF/GP	17,700,000	18,024,800	0	324,800
						0	
5	Information Technology Services and Projects		Gross				
	Governor: Economics - \$57,700		3,427,000	3,484,700			57,700
			Restricted	2,537,200	2,579,900		42,700
	Senate, House, and Conference:		GF/GP	889,800	904,800	0	15,000
						0	
Unit Total: Civil Service Commission			FTEs	459.0	459.0	0.0	0.0
			Gross	71,992,700	73,045,600	0	1,052,900
			Restricted	48,438,200	49,092,800	0	654,600
			GF/GP	23,554,500	23,952,800	0	398,300
Section 108. (8) Capital Outlay							
1	Major Special Maintenance, Remodeling, and Addition for State Agencies		Gross				
	Governor: BOC Special Maintenance Increase - \$1,800,000		2,000,000	3,800,000			1,800,000
			IDG	2,000,000	3,800,000		1,800,000
	Senate, House, and Conference:		GF/GP	0	0	0	0
						0	
2	Enterprisewide Special Maintenance for State Facilities		Gross				
	Governor: No change from FY 2017-18		26,000,000	26,000,000			0
			GF/GP	26,000,000	26,000,000	0	0
	Senate, House, and Conference:					0	
						0	
Unit Total: Capital Outlay			Gross	28,000,000	29,800,000	0	1,800,000
			IDG	2,000,000	3,800,000	0	1,800,000
			GF/GP	26,000,000	26,000,000	0	0

PART 1 APPROPRIATIONS DETAIL					FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
GENERAL GOVERNMENT					Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
										Governor
Section 108. (9) Information Technology										
1	Information Technology Services and Projects	Gross	26,429,100	28,477,200						2,048,100
	Governor: Economics - \$548,100	IDG	932,900	932,900						0
	Agency Services Rate Adjustment - \$1,500,000	Federal	0	0						0
		Restricted	15,827,000	16,076,400						249,400
	Senate, House, and Conference:	GF/GP	9,669,200	11,467,900	0	0	0	0	0	1,798,700
Section 108. (10) One-Time Basis Only Appropriation										
1	IT Investment Fund	Gross	7,500,000							(7,500,000)
	Governor: Deleted Funding - (\$7,500,000)	GF/GP	7,500,000	0	0	0	0	0	0	(7,500,000)
	Senate, House, and Conference:									
2	Cyber Security	Gross	3,700,000							(3,700,000)
	Governor: Deleted Funding - (\$3,700,000)	GF/GP	3,700,000	0	0	0	0	0	0	(3,700,000)
	Senate, House, and Conference:									
3	Citizen Centric Government IT	Gross	2,000,000							(2,000,000)
	Governor: Deleted Funding - (\$2,000,000)	GF/GP	2,000,000	0	0	0	0	0	0	(2,000,000)
	Senate, House, and Conference:									
4	Drinking Water Declaration of Emergency Fund	Gross	25,000,000	100						(24,999,900)
	Governor: Included \$100 place holder - (\$24,999,900)	Restricted		100						100
		GF/GP	25,000,000	0	0	0	0	0	0	(25,000,000)
	Senate, House, and Conference:									
4a	Michigan Civilian Cyber Corps	Gross		420,000						420,000
	Governor: Includes one-time restricted funding - \$420,000	Restricted		420,000						420,000
		GF/GP	0	0	0	0	0	0	0	0
	Senate, House, and Conference:									
5	Michigan Infrastructure Fund	Gross	35,000,000							(35,000,000)
	Governor: Deleted Funding - (\$35,000,000)	GF/GP	35,000,000	0	0	0	0	0	0	(35,000,000)
	Senate, House, and Conference:									
6	MPSCS Lifecycle Replacement	Gross	5,000,000							(5,000,000)
	Governor: Deleted Funding - (\$5,000,000)	GF/GP	5,000,000	0	0	0	0	0	0	(5,000,000)
	Senate, House, and Conference:									
7	Michigan.gov Content Management	Gross	6,171,300							(6,171,300)
	Governor: Deleted Funding - (\$6,171,300)	GF/GP	6,171,300	0	0	0	0	0	0	(6,171,300)
	Senate, House, and Conference:									

PART 1 APPROPRIATIONS DETAIL		FY 2017-18 Year-To-Date	FY 2018-19 Governor	FY 2018-19 Senate	FY 2018-19 House	FY 2018-19 Conf.	Changes from FY 2017-18 Y-T-D
							Governor
GENERAL GOVERNMENT							
8	School Reform Office	Gross	353,000				(353,000)
	Governor: Deleted Funding - (\$353,000)	GF/GP	353,000	0	0	0	(353,000)
	Senate, House, and Conference:						
9	SIGMA Permanent Organizational Structure	FTE	10.0				(10.0)
	Governor: Deleted Funding - (\$2,413,200)	Gross	2,413,200				(2,413,200)
		GF/GP	2,413,200	0	0	0	(2,413,200)
	Senate, House, and Conference:						
10	Procurement Review Pilot Project	Gross	300,000				(300,000)
	Governor: Deleted Funding - (\$300,000)	GF/GP	300,000	0	0	0	(300,000)
	Senate, House, and Conference:						
11	MAIN Operations for fiscal year 2017 closeout	Gross	2,087,600				(2,087,600)
	Governor: Deleted Funding - (\$2,087,600)	GF/GP	2,087,600	0	0	0	(2,087,600)
	Senate, House, and Conference:						
12	Information Technology for the Department of Transportation	Gross	100,000				
	Governor: Deleted Funding - (\$100,000)	GF/GP	100,000	0	0	0	
	Senate, House, and Conference:						
Unit Total: One-Time Appropriations		FTE	10.0	0.0	0.0	0.0	(10.0)
		Gross	89,625,100	420,100	0	0	(89,205,000)
		Restricted	0	420,100	0	0	420,100
		GF/GP	89,625,100	0	0	0	(89,625,100)

PART 1 APPROPRIATIONS DETAIL											Changes from FY	
GENERAL GOVERNMENT						FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	2017-18 Y-T-D
						Year-To-Date	Governor	Senate	House	Conf.		Governor
Department of Treasury												
Section 109. (1) Appropriation Summary												
	FTEs	1,852.5	1,860.5	0.0	0.0	0.0						8.0
	Gross	1,909,248,000	1,931,543,500	0	0	0						22,295,500
	IDG	12,613,700	12,780,300	0	0	0						166,600
	Federal	27,022,600	27,128,000	0	0	0						105,400
	Local	14,516,000	13,135,700	0	0	0						(1,380,300)
	Private	27,500	27,500	0	0	0						0
	Restricted	1,640,740,600	1,669,678,700	0	0	0						28,938,100
	GF/GP	214,327,600	208,793,300	0	0	0						(5,534,300)
Treasury - Operations Total (Includes One-Time)												
	FTEs	1,852.5	1,860.5	0.0	0.0	0.0						8.0
	Gross	513,929,900	525,354,200	0	0	0						11,424,300
	IDG	12,613,700	12,780,300	0	0	0						166,600
	Federal	27,022,600	27,128,000	0	0	0						105,400
	Local	14,516,000	13,135,700	0	0	0						(1,380,300)
	Private	27,500	27,500	0	0	0						0
	Restricted	361,381,600	371,069,400	0	0	0						9,687,800
	GF/GP	98,368,500	101,213,300	0	0	0						2,844,800
Treasury - Revenue Sharing Total (Includes One-Time)												
	Gross	1,287,738,100	1,298,609,300	0	0	0						10,871,200
	Restricted	1,279,359,000	1,298,609,300	0	0	0						19,250,300
	GF/GP	8,379,100	0	0	0	0						(8,379,100)
Treasury - Debt Service												
	Gross	107,580,000	107,580,000	0	0	0						0
	Restricted	0	0	0	0	0						0
	GF/GP	107,580,000	107,580,000	0	0	0						0
Section 109. (2) Executive Direction												
1	Unclassified Positions	FTEs	10.0	10.0	0.0	0.0	0.0					0.0
	Governor: Increased \$20,500 (\$12,200 GF/GP) due to economics.	Gross	1,025,300	1,045,800	0	0	0					20,500
	Senate:	Federal	66,900	68,300	0	0	0					1,400
	House:	Restricted	344,600	351,500	0	0	0					6,900
	Conference:	GF/GP	613,800	626,000	0	0	0					12,200
2	Department Services	FTEs	75.0	75.0	0.0	0.0	0.0					0.0
	Governor: Increased \$140,900 (\$57,000 GF/GP) due to economics and reduced \$250,000 GF/GP due to administrative efficiencies.	Gross	9,251,600	9,142,500	0	0	0					(109,100)
	Senate:	IDG	103,100	103,100	0	0	0					0
	House:	Restricted	6,311,900	6,395,800	0	0	0					83,900
	Conference:	GF/GP	2,836,600	2,643,600	0	0	0					(193,000)
3	Executive Direction and Operations	FTEs	52.5	64.5	0.0	0.0	0.0					12.0
	Governor: Increased \$99,400 (\$67,900 GF/GP) due to economics, transferred 7.0 FTEs and \$939,000 from Tax Processing and Accounting, transferred 2.0 FTEs and \$260,600 from Tax Compliance, transferred 3.0 FTEs and \$503,300 from Accounting and Collections, and transferred \$102,500 to City Income Tax Admin.	Gross	7,867,200	9,567,000	0	0	0					1,699,800
	Senate:	Local	102,500	0	0	0	0					(102,500)
	House:	Restricted	2,467,000	3,921,700	0	0	0					1,454,700
	Conference:	GF/GP	5,297,700	5,645,300	0	0	0					347,600

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
			Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
4	Office of Accounting Services	FTEs	24.0	29.0	0.0	0.0	0.0	5.0
	Governor: Increased \$45,800 (\$100 GF/GP) due to economics, increased \$30,000 IDG due to increases Accounting Center user charges, transferred 1.0 FTE and \$250,000 to Executive direction, transferred 3.0 FTEs and \$289,900 to financial services, transferred 2.0 FTEs and \$279,700 to executive directions, and transferred the revenue sharing/grant division (11.0 FTEs and \$2,073,400) from Revenue and Tax Analysis.	Gross	2,786,400	4,116,000	0	0	0	1,329,600
	Senate:	IDG	1,175,600	1,229,200	0	0	0	53,600
	House:	Restricted	1,335,800	1,751,300	0	0	0	415,500
	Conference:	GF/GP	275,000	1,135,500	0	0	0	860,500
5	Office of Collections	FTEs	198.0	197.0	0.0	0.0	0.0	(1.0)
	Governor: Increased \$361,800 (\$0 GF/GP) due to economics and transferred 1.0 FTE and \$223,600 to Executive Direction.	Gross	27,881,600	28,019,800	0	0	0	138,200
	Senate:	IDG	7,207,800	7,261,400	0	0	0	53,600
	House:	Restricted	20,158,100	20,242,700	0	0	0	84,600
	Conference:	GF/GP	515,700	515,700	0	0	0	0
6	Office of Financial Services	FTEs	37.0	40.0	0.0	0.0	0.0	3.0
	Governor: Increased \$79,700 (\$0 GF/GP) due to economics and transferred 3.0 FTEs and \$289,900 from Financial Services.	Gross	4,513,600	4,883,200	0	0	0	369,600
	Senate:	IDG	1,142,000	1,157,100	0	0	0	15,100
	House:	Restricted	3,371,600	3,726,100	0	0	0	354,500
	Conference:	GF/GP	0	0	0	0	0	0
7	Property Management	Gross	6,253,700	7,019,700	0	0	0	766,000
	Governor: Increased \$766,000 (\$469,600 GF/GP) due to economics.	Restricted	2,934,000	3,230,400	0	0	0	296,400
	Senate:	GF/GP	3,319,700	3,789,300	0	0	0	469,600
	House:							
	Conference:							
8	Unclaimed Property	FTEs	28.0	28.0	0.0	0.0	0.0	0.0
	Governor: Increased \$45,200 (\$0 GF/GP) due to economics.	Gross	4,852,900	4,898,100	0	0	0	45,200
	Senate:	Restricted	4,852,900	4,898,100	0	0	0	45,200
	House:	GF/GP	0	0	0	0	0	0
	Conference:							
9	Worker's Compensation Insurance Premium	Gross	26,500	144,500	0	0	0	118,000
	Governor: Increased \$118,000 (\$0 GF/GP) due to economics.	Restricted	26,500	144,500	0	0	0	118,000
	Senate:	GF/GP	0	0	0	0	0	0
	House:							
	Conference:							

PART 1 APPROPRIATIONS DETAIL					FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY	
GENERAL GOVERNMENT					Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D	
Unit Total: Departmental Administration and Support					FTEs	414.5	433.5	0.0	0.0	0.0	19.0
					Gross	64,458,800	68,836,600	0	0	0	4,377,800
					IDG	9,628,500	9,750,800	0	0	0	122,300
					Federal	66,900	68,300	0	0	0	1,400
					Local	102,500	0	0	0	0	(102,500)
					Restricted	41,802,400	44,662,100	0	0	0	2,859,700
					GF/GP	12,858,500	14,355,400	0	0	0	1,496,900
Section 109. (3) Local Government Programs											
1 Financial Independence Team					FTEs	9.0	0.0	0.0	0.0	0.0	(9.0)
Governor: Increased \$13,900 Gross and GF/GP due to economics, rolled into Supervision of the General Property Tax Law.					Gross	4,245,800	0	0	0	0	(4,245,800)
Senate:					GF/GP	4,245,800	0	0	0	0	(4,245,800)
House:											
Conference:											
2 Local Finance					FTEs	18.0	18.0	0.0	0.0	0.0	0.0
Governor: Increased \$36,100 (\$21,800 GF/GP) due to economics.					Gross	2,622,800	2,658,900	0	0	0	36,100
Senate:					Local	829,000	835,500	0	0	0	6,500
					Restricted	546,800	554,600	0	0	0	7,800
House:					GF/GP	1,247,000	1,268,800	0	0	0	21,800
Conference:											
3 Property Tax Assessor Training					FTEs	1.0	1.0	0.0	0.0	0.0	0.0
Governor: Increased \$1,400 (\$0 GF/GP) due to economics.					Gross	1,041,700	1,043,100	0	0	0	1,400
Senate:					Local	1,041,700	1,043,100	0	0	0	1,400
					GF/GP	0	0	0	0	0	0
House:											
Conference:											
4 Supervision of the General Property Tax Law					FTEs	72.0	82.0	0.0	0.0	0.0	10.0
Governor: Increased \$175,300 (\$143,200 GF/GP) due to economics, rolled FIT (9.0 FTEs and \$4,259,700 GF/GP) into line item, increased 2.0 FTEs and \$464,000 to implement PA 202 of 2017, transferred 1.0 FTEs positions to Student Financial Services, and reduced \$150,000 through administrative efficiencies.					Gross	13,878,700	18,627,700	0	0	0	4,749,000
Senate:					Local	140,000	140,000	0	0	0	0
					Restricted	3,568,300	3,600,400	0	0	0	32,100
					GF/GP	10,170,400	14,887,300	0	0	0	4,716,900
House:											
Conference:											
Unit Total: Local Government Programs					FTEs	100.0	101.0	0.0	0.0	0.0	1.0
					Gross	21,789,000	22,329,700	0	0	0	540,700
					Local	2,010,700	2,018,600	0	0	0	7,900
					Restricted	4,115,100	4,155,000	0	0	0	39,900
					GF/GP	15,663,200	16,156,100	0	0	0	492,900

PART 1 APPROPRIATIONS DETAIL		FY 2017-18 Year-To-Date	FY 2018-19 Governor	FY 2018-19 Senate	FY 2018-19 House	FY 2018-19 Conf.	Changes from FY 2017-18 Y-T-D
							Governor
GENERAL GOVERNMENT							
Section 109. (4) Tax Programs							
1	Bottle Act Implementation	Gross	250,000	250,000	0	0	0
	Governor: Maintained Current Law.	Restricted	250,000	250,000	0	0	0
		GF/GP	0	0	0	0	0
	Senate:						
	House:						
	Conference:						
2	Health Insurance Claims Fund Program	FTEs	13.0	13.0	0.0	0.0	0.0
	Governor: Increased \$29,700 (\$0 GF/GP) due to economics.	Gross	2,080,800	2,110,500	0	0	29,700
		Restricted	2,080,800	2,110,500	0	0	29,700
		GF/GP	0	0	0	0	0
	Senate:						
	House:						
	Conference:						
3	Home Heating Assistance	FTEs	0.0	0.0	0.0	0.0	0.0
	Governor: Increased \$4,600 (\$0 GF/GP) due to economics.	Gross	3,089,300	3,093,900	0	0	4,600
		Federal	3,089,300	3,093,900	0	0	4,600
		GF/GP	0	0	0	0	0
	Senate:						
	House:						
	Conference:						
4	Office of Revenue and Tax Analysis	FTEs	19.0	9.0	0.0	0.0	0.0
	Governor: Increased \$34,100 Gross and GF/GP due to economics, increased 1.0 FTE and 214,300 (\$0 GF/GP) to implement MI Thrive, and transferred 11.0 FTEs and \$2,073,400 to Accounting Services.	Gross	3,643,600	1,818,600	0	0	(1,825,000)
		Restricted	1,636,500	917,500	0	0	(719,000)
		GF/GP	2,007,100	901,100	0	0	(1,106,000)
	Senate:						
	House:						
	Conference:						
5	Tax & Economic Policy	FTEs	43.0	43.0	0.0	0.0	0.0
	Governor: Increased \$105,300 (27,200 GF/GP) due to economics and removed \$158,700 in 911 emergency fund due to authorization sunset for Treasury.	Gross	8,002,300	7,948,900	0	0	(53,400)
		Restricted	5,563,400	5,482,800	0	0	(80,600)
		GF/GP	2,438,900	2,466,100	0	0	27,200
	Senate:						
	House:						
	Conference:						
6	Tax Compliance	FTEs	320.0	318.0	0.0	0.0	0.0
	Governor: Increased \$621,200 (\$20,600 GF/GP) due to economics, transferred \$250,000 GF/GP to Tax Processing, transferred 2.0 FTEs and \$260,600 to Executive Direction, increased Medical Marijuana Excise Fund \$60,600 for administrative increases, and decreased \$350,000 GF/GP through efficiencies.	Gross	45,680,400	45,501,600	0	0	(178,800)
		Restricted	43,286,000	43,686,600	0	0	400,600
		GF/GP	2,394,400	1,815,000	0	0	(579,400)
	Senate:						
	House:						
	Conference:						

PART 1 APPROPRIATIONS DETAIL					FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
GENERAL GOVERNMENT					Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
										Governor
7	Tax Processing	FTEs	346.0	340.0	0.0	0.0	0.0	0.0	0.0	(6.0)
	Governor: Increased \$631,900 (\$167,400 GF/GP) due to economics, increased Medical Marihuana Excise Fund	Gross	38,826,300	39,185,700	0	0	0	0	0	359,400
	\$166,500 for administrative costs, transferred 6.0 FTEs and \$689,000 to Executive Direction, and transferred \$250,000	IDG	2,373,900	2,417,100	0	0	0	0	0	43,200
	GF/GP from Tax Compliance.	Restricted	25,449,900	25,348,700	0	0	0	0	0	(101,200)
	Senate:	GF/GP	11,002,500	11,419,900	0	0	0	0	0	417,400
	House:									
	Conference:									
8	Tobacco Tax Enforcement	FTEs	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0
	Governor: Increased \$16,100 Gross and GF/GP due to economics.	Gross	1,518,600	1,534,700	0	0	0	0	0	16,100
	Senate:	GF/GP	1,518,600	1,534,700	0	0	0	0	0	16,100
	House:									
	Conference:									
	Unit Total: Tax Programs	FTEs	752.0	734.0	0.0	0.0	0.0	0.0	0.0	(18.0)
		Gross	103,091,300	101,443,900	0	0	0	0	0	(1,647,400)
		IDG	2,373,900	2,417,100	0	0	0	0	0	43,200
		Federal	3,089,300	3,093,900	0	0	0	0	0	4,600
		Restricted	78,266,600	77,796,100	0	0	0	0	0	(470,500)
		GF/GP	19,361,500	18,136,800	0	0	0	0	0	(1,224,700)
	Section 109. (5) Financial Programs									
1	Common Cash and Debt Management	FTEs	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0
	Governor: Increased \$25,100 (\$6,600 GF/GP) due to economics.	Gross	1,676,500	1,701,600	0	0	0	0	0	25,100
	Senate:	IDG	211,300	212,400	0	0	0	0	0	1,100
	House:	Restricted	1,076,500	1,093,900	0	0	0	0	0	17,400
	Conference:	GF/GP	388,700	395,300	0	0	0	0	0	6,600
2	Dual Enrollment	Gross	2,007,600	2,007,600	0	0	0	0	0	0
	Governor: Maintained Current Law.	GF/GP	2,007,600	2,007,600	0	0	0	0	0	0
	Senate:									
	House:									
	Conference:									
3	Investments	FTEs	81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0
	Governor: Increased \$266,900 (\$0 GF/GP) due to economics.	Gross	20,713,700	20,980,600	0	0	0	0	0	266,900
	Senate:	Restricted	20,713,700	20,980,600	0	0	0	0	0	266,900
	House:	GF/GP	0	0	0	0	0	0	0	0
	Conference:									

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
			Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
								Governor
4	John R. Justice grant program	Gross	288,100	288,100	0	0	0	0
	Governor: Maintained Current Law.	Federal	288,100	288,100	0	0	0	0
		GF/GP	0	0	0	0	0	0
	Senate:							
	House:							
	Conference:							
5	Michigan Finance Authority - Bond Finance Program	FTEs	64.0	64.0	0.0	0.0	0.0	0.0
	Governor: Increased \$134,800 (\$0 GF/GP) due to economics.	Gross	25,962,900	26,097,700	0	0	0	134,800
		Federal	22,950,500	23,049,900	0	0	0	99,400
	Senate:	Restricted	3,012,400	3,047,800	0	0	0	35,400
		GF/GP	0	0	0	0	0	0
	House:							
	Conference:							
6	Student Financial Assistance Programs	FTEs	21.0	22.0	0.0	0.0	0.0	1.0
	Governor: Increased \$38,500 (\$23,400 GF/GP) due to economics and transferred 1.0 FTE from Supervision of the General Property Tax Law.	Gross	2,704,300	2,742,800	0	0	0	38,500
		Restricted	1,172,200	1,187,300	0	0	0	15,100
	Senate:	GF/GP	1,532,100	1,555,500	0	0	0	23,400
	House:							
	Conference:							
Unit Total: Financial Programs		FTEs	177.0	178.0	0.0	0.0	0.0	1.0
		Gross	53,353,100	53,818,400	0	0	0	465,300
		IDG	211,300	212,400	0	0	0	1,100
		Federal	23,238,600	23,338,000	0	0	0	99,400
		Restricted	25,974,800	26,309,600	0	0	0	334,800
		GF/GP	3,928,400	3,958,400	0	0	0	30,000
Section 109. (6) Debt Service								
1	Clean Michigan Initiative	Gross	62,751,000	62,751,000	0	0	0	0
	Governor: Maintained Current Law.	GF/GP	62,751,000	62,751,000	0	0	0	0
	Senate:							
	House:							
	Conference:							
2	Great Lakes Water Quality	Gross	22,865,000	22,865,000	0	0	0	0
	Governor: Maintained Current Law.	GF/GP	22,865,000	22,865,000	0	0	0	0
	Senate:							
	House:							
	Conference:							

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY	
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D	
							Governor	
3	Quality of Life Bond	Gross	21,964,000	21,964,000	0	0	0	0
	Governor: Maintained Current Law.	GF/GP	21,964,000	21,964,000	0	0	0	0
	Senate:							
	House:							
	Conference:							
	Unit Total: Debt Service	Gross	107,580,000	107,580,000	0	0	0	0
		GF/GP	107,580,000	107,580,000	0	0	0	0
Section 109. (7) Grants								
1	Beat the Streets	Gross	100,000	0	0	0	0	(100,000)
	Governor: Removed	GF/GP	100,000	0	0	0	0	(100,000)
	Senate:							
	House:							
	Conference:							
2	Convention Facility Development Fund Distribution	Gross	90,950,000	90,950,000	0	0	0	0
	Governor: Maintained Current Law.	Restricted	90,950,000	90,950,000	0	0	0	0
		GF/GP	0	0	0	0	0	0
	Senate:							
	House:							
	Conference:							
3	Emergency 9-1-1 Payments	Gross	27,000,000	27,000,000	0	0	0	0
	Governor: Maintained Current Law.	Restricted	27,000,000	27,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0
	Senate:							
	House:							
	Conference:							
4	Financial Data Analytic Tool Reimbursement	Gross	500,000	0	0	0	0	(500,000)
	Governor: Removed	GF/GP	500,000	0	0	0	0	(500,000)
	Senate:							
	House:							
	Conference:							
5	Health and Safety Fund Grants	Gross	1,500,000	1,500,000	0	0	0	0
	Governor: Maintained Current Law.	Restricted	1,500,000	1,500,000	0	0	0	0
		GF/GP	0	0	0	0	0	0
	Senate:							
	House:							
	Conference:							

PART 1 APPROPRIATIONS DETAIL			FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
			Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
GENERAL GOVERNMENT								Governor
6	Medical Marihuana Excise Fund Grants	Gross	3,960,000	10,890,000	0	0	0	6,930,000
	Governor: Increased \$6,930,000 due to align with revenue projections.	Restricted	3,960,000	10,890,000	0	0	0	6,930,000
	Senate:	GF/GP	0	0	0	0	0	0
	House:							
	Conference:							
7	Senior Citizen Cooperative Housing Tax Exemption	Gross	10,720,000	10,720,100	0	0	0	100
	Governor: Maintained Current Law.	GF/GP	10,720,000	10,720,100	0	0	0	100
	Senate:							
	House:							
	Conference:							
	Unit Total: Grants	Gross	134,730,000	141,060,100	0	0	0	6,330,100
		Restricted	123,410,000	130,340,000	0	0	0	6,930,000
		GF/GP	11,320,000	10,720,100	0	0	0	(599,900)
Section 109. (8) Bureau of State Lottery								
1	Information Technology Services and Projects	Gross	5,254,500	5,287,000	0	0	0	32,500
	Governor: Increased \$32,500 State Lottery Fund due to economics.	Restricted	5,254,500	5,287,000	0	0	0	32,500
	Senate:	GF/GP	0	0	0	0	0	0
	House:							
	Conference:							
2	Lottery Operations	FTEs	191.0	196.0	0.0	0.0	0.0	5.0
	Governor: Increased \$421,300 in State Lottery Fund due to economics and 5.0 and \$637,200 to align with increase workload.	Gross	25,619,700	26,678,200	0	0	0	1,058,500
	Senate:	Restricted	25,619,700	26,678,200	0	0	0	1,058,500
	House:	GF/GP	0	0	0	0	0	0
	Conference:							
	Unit Total: Bureau of State Lottery	FTEs	191.0	196.0	0.0	0.0	0.0	5.0
		Gross	30,874,200	31,965,200	0	0	0	1,091,000
		Restricted	30,874,200	31,965,200	0	0	0	1,091,000
		GF/GP	0	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
							Governor
Section 109. (9) Casino Gaming							
1	Casino Gaming Control Administration	FTEs	133.0	133.0	0.0	0.0	0.0
	Governor: Increased \$147,300 (\$0 GF/GP) due to economics.	Gross	26,457,300	26,604,600	0	0	0
		Restricted	26,457,300	26,604,600	0	0	0
	Senate:	GF/GP	0	0	0	0	0
	House:						
	Conference:						
2	Casino Gaming Information Technology Services and Projects	Gross	2,526,000	2,556,400	0	0	0
	Governor: Increased \$30,400 (\$0 GF/GP) due to economics.	Restricted	2,526,000	2,556,400	0	0	0
		GF/GP	0	0	0	0	0
	Senate:						
	House:						
	Conference:						
3	Racing Commission	FTEs	10.0	10.0	0.0	0.0	0.0
	Governor: Increased \$30,700 (\$0 GF/GP) due to economics	Gross	2,021,400	2,052,100	0	0	0
		Restricted	2,021,400	2,052,100	0	0	0
	Senate:	GF/GP	0	0	0	0	0
	House:						
	Conference:						
4	Michigan Gaming Control Board	Gross	50,000	50,000	0	0	0
	Governor: Maintained Current Law.	Restricted	50,000	50,000	0	0	0
		GF/GP	0	0	0	0	0
	Senate:						
	House:						
	Conference:						
	Unit Total: Casino Gaming	FTEs	143.0	143.0	0.0	0.0	0.0
		Gross	31,054,700	31,263,100	0	0	0
		Restricted	31,054,700	31,263,100	0	0	0
		GF/GP	0	0	0	0	0
Section 109. (10) Payments in Lieu of Taxes							
1	Commercial Forest Reserve	Gross	3,368,100	3,368,100	0	0	0
	Governor: Maintained Current Law.	GF/GP	3,368,100	3,368,100	0	0	0
	Senate:						
	House:						
	Conference:						

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
			Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
								Governor
2	Purchased Lands	Gross	8,677,900	8,677,900	0	0	0	0
	Governor: Maintained Current Law.	Private	27,500	27,500	0	0	0	0
		Restricted	5,332,900	5,332,900	0	0	0	0
	Senate:	GF/GP	3,317,500	3,317,500	0	0	0	0
	House:							
	Conference:							
3	Swamp and Tax Reverted Lands	Gross	15,305,600	15,305,600	0	0	0	0
	Governor: Maintained Current Law.	GF/GP	15,305,600	15,305,600	0	0	0	0
	Senate:							
	House:							
	Conference:							
	Unit Total: Payment in Lieu of Taxes	Gross	27,351,600	27,351,600	0	0	0	0
		Private	27,500	27,500	0	0	0	0
		Restricted	5,332,900	5,332,900	0	0	0	0
		GF/GP	21,991,200	21,991,200	0	0	0	0
Section 109. (11) Revenue Sharing								
1	City, Village, and Township Revenue Sharing - Ongoing funding	Gross	243,040,000	243,040,000	0	0	0	0
	Governor: Maintained ongoing funding level at FY 2017-18 level.	Restricted	243,040,000	243,040,000	0	0	0	0
		GF/GP	0	0	0	0	0	0
	Senate:							
	House:							
	Conference:							
2	Constitutional State General Revenue Sharing Grant	Gross	807,610,900	832,343,800	0	0	0	24,732,900
	Governor: Recommended a 3.1% increase based on the January 2018 CREC.	Restricted	807,610,900	832,343,800	0	0	0	24,732,900
		GF/GP	0	0	0	0	0	0
	Senate:							
	House:							
	Conference:							
3	County Incentive Program	Gross	43,160,400	43,218,800	0	0	0	58,400
	Governor: Increase to cover the partial-year cost of three counties (Antrim, Keweenaw, and Mackinac) that re-enter State-paid revenue sharing in 2019. All other payments would remain the same as in FY 2017-18.	Restricted	43,160,400	43,218,800	0	0	0	58,400
		GF/GP	0	0	0	0	0	0
	Senate:							
	House:							
	Conference:							

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT						FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
						Year-To-Date	Governor	Senate	House	Conf.	Governor
4	County Revenue Sharing	Gross	176,926,800	175,006,700	0	0	0	0	0	0	(1,920,100)
	Governor: Increase \$259,000 to cover the partial-year cost of three counties (Antrim, Keweenaw, and Mackinac) that re-enter State-paid revenue sharing in 2019. Also removed \$2,179,100 GF/GP funding that was added in FY 2017-18.	Restricted	174,747,700	175,006,700	0	0	0	0	0	0	259,000
	Senate:	GF/GP	2,179,100	0	0	0	0	0	0	0	(2,179,100)
	House:										
	Conference:										
5	Financially Distressed Cities, Villages, or Townships	Gross	5,000,000	5,000,000	0	0	0	0	0	0	0
	Governor: Maintained funding at the same level as in FY 2017-18.	Restricted	5,000,000	5,000,000	0	0	0	0	0	0	0
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
	Unit Total: Revenue Sharing	Gross	1,275,738,100	1,298,609,300	0	0	0	0	0	0	22,871,200
	See also revenue sharing changes in the unit for One-time Items.	Restricted	1,273,559,000	1,298,609,300	0	0	0	0	0	0	25,050,300
		GF/GP	2,179,100	0	0	0	0	0	0	0	(2,179,100)
Section 109. (12) State Building Authority											
1	State Building Authority	FTEs	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Governor: Increased \$8,000 in SBA revenue due to economics.	Gross	732,000	740,000	0	0	0	0	0	0	8,000
	Senate:	Restricted	732,000	740,000	0	0	0	0	0	0	8,000
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
Section 109. (13) City Income Tax Administration Program											
1	City Income Tax Administration Operations	FTEs	72.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Governor: Increased \$100,100 in Local Revenue due to economics and transferred \$102,500 from Executive Direction	Gross	9,685,300	9,887,900	0	0	0	0	0	0	202,600
	Senate:	Local	9,685,300	9,887,900	0	0	0	0	0	0	202,600
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
Section 109. (14) Information Technology											
1	Treasury Operations Information and Technology	Gross	30,909,800	36,657,600	0	0	0	0	0	0	5,747,800
	Governor: Increased \$297,800 (\$99,600 GF/GP) due to economics, increased \$5,450,000 GF/GP due to DTMB rate increases.	IDGs	400,000	400,000	0	0	0	0	0	0	0
	Senate:	Federal	627,800	627,800	0	0	0	0	0	0	0
	House:	Local	1,217,500	1,229,200	0	0	0	0	0	0	11,700
	Conference:	Restricted	18,318,800	18,505,300	0	0	0	0	0	0	186,500
		GF/GP	10,345,700	15,895,300	0	0	0	0	0	0	5,549,600

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY	
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D	
Section 109. (16) One-Time Basis Only Appropriations							Governor	
1	R.S. City, Village, and Township Revenue Sharing	Gross	5,800,000	0	0	0	0	(5,800,000)
	Governor: Removed	Restricted	5,800,000	0	0	0	0	(5,800,000)
	Senate:	GF/GP	0	0	0	0	0	0
	House:							
	Conference:							
2	R.S. Supplemental City, Village, and Township Revenue Sharing	Gross	6,200,000	0	0	0	0	(6,200,000)
	Governor: Removed	Restricted	0	0	0	0	0	0
	Senate:	GF/GP	6,200,000	0	0	0	0	(6,200,000)
	House:							
	Conference:							
3	City Income Tax Administration	Gross	1,500,000	0	0	0	0	(1,500,000)
	Governor: Removed	Local	1,500,000	0	0	0	0	(1,500,000)
	Senate:	GF/GP	0	0	0	0	0	0
	House:							
	Conference:							
4	Information Technology	Gross	2,000,000	0	0	0	0	(2,000,000)
	Governor: Removed	GF/GP	2,000,000	0	0	0	0	(2,000,000)
	Senate:							
	House:							
	Conference:							

PART 1 APPROPRIATIONS DETAIL		FY 2017-18 Year-To-Date	FY 2018-19 Governor	FY 2018-19 Senate	FY 2018-19 House	FY 2018-19 Conf.	Changes from FY 2017-18 Y-T-D	
							Governor	
GENERAL GOVERNMENT								
5	Urban Search and Rescue	Gross	900,000	0	0	0	0	(900,000)
	Governor: Removed	GF/GP	900,000	0	0	0	0	(900,000)
	Senate:							
	House:							
	Conference:							
6	Drrinking Water Declaration of Emergency	Gross	100	100	0	0	0	0
	Governor: Maintained Current Law.	Restricted	100	100	0	0	0	0
	Senate:	GF/GP	0	0	0	0	0	0
	House:							
	Conference:							
7	Michigan Infastructure Council	Gross	1,500,000	0	0	0	0	(1,500,000)
	Governor: Removed	Restricted	1,500,000	0	0	0	0	(1,500,000)
	Senate:	GF/GP	0	0	0	0	0	0
	House:							
	Conference:							
Unit Total: One-Time Appropriations		FTEs	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	17,900,100	100	0	0	0	(17,900,000)
		Restricted	7,300,100	100	0	0	0	(7,300,000)
		Local	1,500,000	0	0	0	0	(1,500,000)
		GF/GP	9,100,000	0	0	0	0	(9,100,000)
Treasury - Operations One-Time		FTEs	0.0	0.0	0.0	0.0	0.0	0
		Gross	5,900,100	100	0	0	0	(5,900,000)
		Restricted	1,500,100	100	0	0	0	(1,500,000)
		Local	1,500,000	0	0	0	0	(1,500,000)
		GF/GP	2,900,000	0	0	0	0	(2,900,000)
Treasury - Revenue Sharing One-Time		Gross	12,000,000	0	0	0	0	(12,000,000)
		Restricted	5,800,000	0	0	0	0	(5,800,000)
		GF/GP	6,200,000	0	0	0	0	(6,200,000)

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT						FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
						Year-To-Date	Governor	Senate	House	Conf.	Governor
Department of Talent and Economic Development											
Section 107. (1) Appropriation Summary											
	FTEs	1,447.0	1,450.0	0.0	0.0	0.0					3
	Gross	1,179,421,800	1,118,945,600	0	0	0					(60,476,200)
	IDG	0	0	0	0	0					0
	Federal	762,144,800	762,645,800	0	0	0					501,000
	Local	500,000	500,000	0	0	0					0
	Private	5,620,900	5,621,700	0	0	0					800
	Restricted	206,056,700	183,432,300	0	0	0					(22,624,400)
	GF/GP	205,099,400	166,745,800	0	0	0					(38,353,600)
Section 107. (2) Executive Direction											
1	Unclassified Positions	FTEs	6.0	6.0	0.0	0.0	0.0				0.0
	Governor: Increased \$21,600 (\$2,300 GF/GP) due to economics.	Gross	1,086,900	1,108,500	0	0	0				21,600
	Senate:	Federal	736,500	751,100	0	0	0				14,600
	House:	Restricted	228,800	233,500	0	0	0				4,700
	Conference:	GF/GP	121,600	123,900	0	0	0				2,300
2	Office of the Director	FTEs	3.0	15.0	0.0	0.0	0.0				12.0
	Governor: Increased \$19,900 (\$2,300 GF/GP) due to economics, decreased 13,500 in Federal funds due to technical adjustments, transferred 12.0 FTEs from WDP and UIA, and transferred \$2.5 million in Federal funds from WDP.	Gross	1,397,100	3,903,500	0	0	0				2,506,400
	Senate:	Federal	1,066,500	3,566,500	0	0	0				2,500,000
	House:	Restricted	258,300	262,400	0	0	0				4,100
	Conference:	GF/GP	72,300	74,600	0	0	0				2,300
Unit Total: Executive Direction											
	FTEs	3.0	15.0	0.0	0.0	0.0					12.0
	Gross	2,484,000	5,012,000	0	0	0					2,528,000
	Federal	1,803,000	4,317,600	0	0	0					2,514,600
	Restricted	487,100	495,900	0	0	0					8,800
	GF/GP	193,900	198,500	0	0	0					4,600
Section 107. (3) Michigan Strategic Fund											
1	Administrative Services	FTEs	37.0	37.0	0.0	0.0	0.0				0.0
	Governor: Increased \$87,200 (\$55,400 GF/GP) due to economics, decreased \$13,500 (\$0 GF/GP) due to technical adjustments, and transferred \$150,000 from the Land Bank Fund for administrative services.	Gross	6,212,900	6,418,300	0	0	0				205,400
	Senate:	Federal	3,112,800	3,112,800	0	0	0				0
	House:	Restricted	102,600	252,600	0	0	0				150,000
	Conference:	GF/GP	2,997,500	3,052,900	-	-	-				55,400
2	Arts and Cultural Grants	Gross	10,150,000	10,150,000	-	-	-				0
	Governor: Maintained Current Law.	Federal	1,050,000	1,050,000	-	-	-				0
	Senate:	Private	100,000	100,000	-	-	-				0
	House:	GF/GP	9,000,000	9,000,000	-	-	-				0
	Conference:										

PART 1 APPROPRIATIONS DETAIL					FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
GENERAL GOVERNMENT					Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
										Governor
3	Business Attraction & Community Revitalization	Gross	115,500,000	110,379,900	0	0	0	0	0	(5,120,100)
	Governor: Decreased \$5,120,100 Gross and GF/GP and changed \$2.0 million in GF/GP with the 21st Century jobs Trust Fund from Entrepreneurship Eco-system.	Restricted	21,600,000	23,600,000	0	0	0	0	0	2,000,000
	Senate:	GF/GP	93,900,000	86,779,900	0	0	0	0	0	(7,120,100)
	House:									
	Conference:									
4	Community College Skilled Trades Equipment Program	Gross	4,600,000	4,600,000	-	-	-	-	-	0
	Governor: Changed \$4.6 million GF/GP with P&I funds.	Restricted		4,600,000						4,600,000
	Senate:	GF/GP	4,600,000	0	0	0	0	0	0	(4,600,000)
	House:									
	Conference:									
5	Community Development Block Grants	Gross	47,000,000	47,000,000	-	-	-	-	-	0
	Governor: Maintained Current Law.	Federal	47,000,000	47,000,000	-	-	-	-	-	0
	Senate:	GF/GP	-	-	-	-	-	-	-	0
	House:									
	Conference:									
6	Entrepreneurship eco-systems	Gross	20,400,000	16,400,000	0	0	0	0	0	(4,000,000)
	Governor: Transferred \$2.0 million in 21st Century jobs Trust fund to Business Attraction, Increased \$500,000 GF/GP, and moved \$2.5 million GF/GP to one-time appropriations.	Restricted	18,400,000	16,400,000	0	0	0	0	0	(2,000,000)
	Senate:	GF/GP	2,000,000	0	0	0	0	0	0	(2,000,000)
	House:									
	Conference:									
7	Facility for Rare Isotope Beams (FRIB)	Gross	7,300,000	7,300,000	-	-	-	-	-	0
	Governor: Maintained Current Law.	GF/GP	7,300,000	7,300,000	-	-	-	-	-	0
	Senate:									
	House:									
	Conference:									
8	Job Creation Services	FTEs	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0
	Governor: Increased \$232,400 (\$171,100 GF/GP) due to economics, and decreased \$12,300 (\$0 GF/GP) due to technical adjustments.	Gross	22,298,000	22,518,900	0	0	0	0	0	220,900
	Senate:	Federal	2,773,300	2,773,300	0	0	0	0	0	0
	House:	Private	250,000	250,000	0	0	0	0	0	0
	Conference:	Restricted	4,948,900	4,998,700	0	0	0	0	0	49,800
		GF/GP	14,325,800	14,496,900	0	0	0	0	0	171,100

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2017-18 Y-T-D					
GENERAL GOVERNMENT							FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Governor
							Year-To-Date	Governor	Senate	House	Conf.	Governor
9	Pure Michigan		Gross	35,000,000	35,000,000	0	0	0	0	0	0	0
	Governor: Maintained Current Law.		Restricted	35,000,000	35,000,000	0	0	0	0	0	0	0
	Senate:		GF/GP	0	0	0	0	0	0	0	0	0
	House:											
	Conference:											
	Unit Total: Michigan Strategic Fund		FTEs	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Gross	268,460,900	259,767,100	0	0	0	0	0	0	(8,693,800)
			Federal	53,936,100	53,936,100	0	0	0	0	0	0	0
			Private	350,000	350,000	0	0	0	0	0	0	0
			Restricted	80,051,500	84,851,300	0	0	0	0	0	0	4,799,800
			GF/GP	134,123,300	120,629,700	0	0	0	0	0	0	(13,493,600)
Section 107. (3) Talent Investment Agency												
1	Executive Direction		FTEs	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	-
	Governor: Increased \$24,200 (\$200 GF/GP) due to economics, decreased \$24,000 (\$0 GF/GP) due to technical adjustments, and moved \$1,506,900 in Federa; funds from UIS for administration.		Gross	1,991,400	3,498,500	-	-	-	-	-	-	1,507,100
	Senate:		Federal	1,665,300	3,171,300	-	-	-	-	-	-	1,506,000
	House:		Private	322,800	322,800	-	-	-	-	-	-	0
	Conference:		Restricted	100	1,000	-	-	-	-	-	-	900
			GF/GP	3,200	3,400	-	-	-	-	-	-	200
2	Community Ventures		FTEs	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(7.0)
	Governor: Increase \$18,100 due to economics, moved 7.0 FTEs and \$1,524,800 in P&I funds to WPA, and decrease \$3.3 million (\$306,700 GF/GP) due to economics.		Gross	9,806,700	5,000,000	-	-	-	-	-	-	(4,806,700)
	Senate:		Restricted	9,500,000	5,000,000	-	-	-	-	-	-	(4,500,000)
	House:		GF/GP	306,700	-	-	-	-	-	-	-	(306,700)
	Conference:											
3	Going Pro (Skilled Trades Training Program)		Gross	30,908,300	30,918,800	-	-	-	-	-	-	10,500
	Governor: Increased \$10,500 (\$0 GF/GP) due to economics and moved \$15.0 million in P&N funds to GF/GP.		Restricted	30,908,300	15,918,800	-	-	-	-	-	-	(14,989,500)
	Senate:		GF/GP	-	15,000,000	-	-	-	-	-	-	15,000,000
	House:											
	Conference:											
4	Information Technology Services and Projects - TIA		Gross	22,501,000	22,610,700	-	-	-	-	-	-	109,700
	Governor: Increased \$109,700 (\$0 GF/GP) due to economics.		Federal	22,501,000	22,610,700	-	-	-	-	-	-	109,700
	Senate:		Restricted	-	-	-	-	-	-	-	-	0
	House:		GF/GP	-	-	-	-	-	-	-	-	0
	Conference:											

PART 1 APPROPRIATIONS DETAIL					FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
GENERAL GOVERNMENT					Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
										Governor
5	Unemployment Insurance Agency	FTEs	770.0	760.0	0.0	0.0			0.0	(10.0)
	Governor: Increased \$1,134,000 (\$0 GF/GP) due to economics, and moved 10.0 FTEs to TED Executive Direction, and decreased \$1,250,500 due to technical adjustments.	Gross	137,953,400	137,836,900	-	-			-	(116,500)
	Senate:	Federal	115,232,300	115,111,000	-	-			-	(121,300)
	House:	Restricted	22,721,100	22,725,900	-	-			-	4,800
	Conference:	GF/GP	-	-	-	-			-	0
6	Workforce Development Program Administration	FTEs	200.0	205.0	-	-			-	5.0
	Governor: Increased \$311,900 (\$22,300 GF/GP) due to economics, decreased \$287,800 (\$0 GF/GP) due to technical adjustments, moved 7.0 FTEs and \$1,524,800 in P&I from Community Ventures, moved 2.0 FTEs to TED Executive Direction, and moved \$757,400 in Federal funds from WDP.	Gross	32,339,500	34,645,800	0	0			0	2,306,300
	Senate:	Federal	29,022,600	29,780,900	0	0			0	758,300
	House:	Private	1,151,700	1,152,500	0	0			0	800
	Conference:	Restricted	152,600	1,677,500	0	0			0	1,524,900
		GF/GP	2,012,600	2,034,900	-	-			-	22,300
7	Workforce Development Programs	Gross	385,822,900	381,556,600	0	0			0	(4,266,300)
	Governor: Increased \$501,000 due to Federal fund award amount, decreased \$3,000 in Federal funds due to economic adjustments, transferred \$2.5 million in Federal funds to TED Executive Direction, and Transferred \$2,264,300 in Federal funds to TIA Executive Direction and WPA.	Federal	370,124,500	365,858,200	0	0			0	(4,266,300)
	Senate:	Local	500,000	500,000	0	0			0	0
	House:	Private	3,796,400	3,796,400	0	0			0	0
	Conference:	GF/GP	11,402,000	11,402,000	-	-			-	0
	Unit Total: Talent Investment Agency	FTEs	991.0	979.0	0.0	0.0			0.0	(12.0)
		Gross	621,323,200	616,067,300	0	0			0	(5,255,900)
		Federal	538,545,700	536,532,100	0	0			0	(2,013,600)
		Local	500,000	500,000	0	0			0	0
		Private	5,270,900	5,271,700	0	0			0	800
		Restricted	63,282,100	45,323,200	0	0			0	(17,958,900)
		GF/GP	13,724,500	28,440,300	0	0			0	14,715,800
	Section 107. (4) Land Bank Fast Track Authority									
1	Land Bank Fast Track Authority	FTEs	6.0	9.0	0.0	0.0			0.0	3.0
	Governor: Increased 16,600 Gross and GF/GP due to economics, decreased \$1.0 million GF/GP, and moved \$150,000 in Land Bank funds to MSF Administrative Services.	Gross	5,259,100	4,125,700	0	0			0	(1,133,400)
	Senate:	Federal	1,000,000	1,000,000	0	0			0	0
	House:	Restricted	298,400	148,400	0	0			0	(150,000)
	Conference:	GF/GP	3,960,700	2,977,300	0	0			0	(983,400)

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
Section 107. (5) Michigan State Housing Development Authority							Governor
1	Housing and Rental Assistance	FTEs	290.0	290.0	0.0	0.0	0.0
	Governor: Increased \$671,500 in MSHDA Fees and and Charges due to economics.	Gross	44,372,000	45,043,500	-	-	671,500
	Senate:	Restricted	44,372,000	45,043,500	-	-	671,500
	House:	GF/GP	-	-	-	-	0
	Conference:						
2	Lighthouse Preservation Program	Gross	307,500	307,500	-	-	0
	Governor: Maintained Current Law.	Restricted	307,500	307,500	-	-	0
	Senate:	GF/GP	-	-	-	-	0
	House:						
	Conference:						
3	MSHDA Technology Services and Projects	Gross	3,598,500	3,625,100	0	0	26,600
	Governor: Increased \$26,600 in MSHDA Fees and and Charges due to economics.	Restricted	3,598,500	3,625,100	0	0	26,600
	Senate:	GF/GP	-	-	-	-	0
	House:						
	Conference:						
4	Payments on Behalf of Tenants	Gross	166,860,000	166,860,000	0	0	0
	Governor: Maintained Current Law.	Federal	166,860,000	166,860,000	0	0	0
	Senate:	GF/GP	-	-	-	-	0
	House:						
	Conference:						
5	Property Management	Gross	3,659,600	3,637,300	0	0	(22,300)
	Governor: Decreased \$22,300 in MSHDA Fees and and Charges due to economics.	Restricted	3,659,600	3,637,300	0	0	(22,300)
	Senate:	GF/GP	-	-	-	-	0
	House:						
	Conference:						
Unit Total: Michigan State Housing Development Authority		FTEs	290.0	290.0	0.0	0.0	0.0
		Gross	218,797,600	219,473,400	0	0	675,800
		Federal	166,860,000	166,860,000	0	0	0
		Restricted	51,937,600	52,613,400	0	0	675,800
		GF/GP	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL		FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY	
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D	
Section 107. (6) One-Time Appropriations							Governor	
1	Arts and Culture Grants	Gross	1,000,000	0	0	0	0	(1,000,000)
	Governor: Removed	GF/GP	1,000,000	0	0	0	0	(1,000,000)
	Senate:							
	House:							
	Conference:							
2	DTED - grants	Gross	2,700,000	0	0	0	0	(2,700,000)
	Governor: Removed	Restricted	0	0	0	0	0	0
	Senate:	GF/GP	2,700,000	0	0	0	0	(2,700,000)
	House:							
	Conference:							
3	Going Pro (Skilled Trades Training Program)	Gross	15,500,000	10,000,000	0	0	0	(5,500,000)
	Governor: Reduced \$5.5 million and moved \$10.0 in P&I funds to GF/GP.	Restricted	10,000,000	0	0	0	0	0
	Senate:	GF/GP	5,500,000	10,000,000	0	0	0	4,500,000
	House:							
	Conference:							
4	Michigan Enhancement Grants	Gross	35,897,000	-	-	-	-	(35,897,000)
	Governor: Removed	Federal	-	-	-	-	-	-
	Senate:	Restricted	-	-	-	-	-	-
	House:	GF/GP	35,897,000	-	-	-	-	(35,897,000)
	Conference:							
5	Project Rising Tide	Gross	2,000,000	2,000,000	0	0	0	0
	Governor: Maintained Current Law.	GF/GP	2,000,000	2,000,000	0	0	0	0
	Senate:							
	House:							
	Conference:							
6	Protect and Grow	Gross	1,000,000	0	0	0	0	(1,000,000)
	Governor: Removed	GF/GP	1,000,000	0	0	0	0	(1,000,000)
	Senate:							
	House:							
	Conference:							

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	Changes from FY
			Year-To-Date	Governor	Senate	House	Conf.	2017-18 Y-T-D
								Governor
7	Talent Marketing	Gross	5,000,000	0	0	0	0	(5,000,000)
	Governor: Removed	GF/GP	5,000,000	0	0	0	0	(5,000,000)
	Senate:							
	House:							
	Conference:							
8	Entrepreneurs Eco-System	Gross	0	2,500,000	0	0	0	2,500,000
	Governor: Moved \$2.5 GF/GP from ongoing to one-time appropriations.	GF/GP	0	2,500,000	0	0	0	2,500,000
	Senate:							
	House:							
	Conference:							
9	Drinking Water Declaration of Emergency	Gross	0	100	0	0	0	100
	Governor: Included \$100 placeholder.	Restricted	0	100				
		GF/GP	0	0	0	0	0	0
	Senate:							
	House:							
	Conference:							
Unit Total: One-Time Appropriation		Gross	63,097,000	14,500,100	0	0	0	(48,596,900)
		Federal	0	0	0	0	0	0
		Restricted	10,000,000	100	0	0	0	(9,999,900)
		GF/GP	53,097,000	14,500,000	0	0	0	(38,597,000)
General Government Total		FTEs	8,541.7	8,731.7	0.0	0.0	0.0	190.0
		Gross	5,060,129,400	4,973,086,700	0	0	0	(87,042,700)
		IDG	782,493,800	821,066,200	0	0	0	38,572,400
		Federal	807,906,500	808,698,700	0	0	0	792,200
		Local	17,332,700	15,977,300	0	0	0	(1,355,400)
		Private	6,244,900	6,247,400	0	0	0	2,500
		Restricted	2,195,421,900	2,210,623,600	0	0	0	15,201,700
		GF/GP	1,250,729,600	1,110,473,500	0	0	0	(140,256,100)

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
PART 2 PROVISIONS CONCERNING APPROPRIATIONS					
<u>GENERAL SECTIONS</u>					
1.	Sec. 201. State Spending Reporting Section. (1) Reports total State spending and payments to locals for General Government appropriations made in Part 1, (2) Estimated total State spending and payments to locals for all appropriation acts, (3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. If actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution. Governor: Moved reports of State payments to locals to the article for each department and adjusted Total State spending and Payments to Locals in accordance to each Department's spending changes. Included statewide summary of payments to locals and the reporting requirements in Sec. 21-201.	Modified (Technical)			
2.	Sec. 202. DMB Act. States that appropriations authorized under general government budget are subject to the Management and Budget Act.	202			
3.	Sec. 203. Definitions. Definitions of acronyms contained in Act. Governor: Moved definitions in accordance to each Department's budget.	Modified (Technical)			
4.	Sec. 204. Internet Reports. Requires use of the Internet to fulfill reporting requirements.	204			
5.	Sec. 205. Buy American Intent Language. Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Gives preference to goods or services provided by Michigan businesses owned or operated by veterans.	205			
6.	Sec. 206. Deprived and Depressed Communities. Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts.	206			
7.	Sec. 207. Travel Reporting. Requires a report by January 1 annually of travel by unclassified and classified employees outside the state funded by appropriated funds. The report must include the dates of each travel occurrence, the cost, and the proportion funded with GF/GP revenue, restricted revenue, federal revenue, and other revenue. Governor: Removed chairperson of the relevant appropriations subcommittees	Modified			
8.	Sec. 208. Legal Services. Prohibits the use of funds to hire attorneys to perform outside legal services and duties that are the responsibility of the attorney general. The language excludes bond counsel and activities authorized by the attorney general.	208			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
9.	Sec. 209. General Fund Lapses. Requires the State Budget Office to report on estimated general fund/general purpose lapses by November 30.	209			
10.	Sec. 210. Budget Stabilization Fund/Public Health Sub-Fund. Appropriates \$150.0 million from General Fund/General Purpose (GF/GP) revenue to the BSF in FY 2017-18. Governor: Removed appropriations language, add language that 25% of the FY 2017-18 GF/GP unassigned ending balance be deposited into the BSF.	Modified			
11.	Sec. 211. Transparency Report. Requires departments and agencies that receive appropriations in Part 1 to cooperate with DTMB to maintain a searchable website that is updated at least quarterly, is freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. Governor: removed updated webpages quarterly.	Modified			
12.	Sec. 212. Reports on Fund Balances. Requires that within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in the act shall cooperate with the state budget director to provide a report on the balances in restricted funds, restricted fund revenue, and restricted fund expense to the senate and house appropriations chairs, the senate and house appropriations subcommittee on general government, and the senate and house fiscal agencies. The report shall cover the fiscal years ending September 30, 2017 and September 30, 2018. Governor: Changed dates and removed updating	Modified (Technical)			
13.	Sec. 213. Department Scorecards. Requires departments and agencies to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics to monitor and improve performance.	213			
14.	Sec. 215. Casino Investment. Prohibits use of funds appropriated in Part 1 from being used by a department or agency to purchase an ownership interest in a casino.	215			
15.	Sec. 216. Retention of Reports. Directs departments and agencies to receive and retain copies of all reports funded from appropriations in Part 1, following State and Federal guidelines for short and long-term record retention. Allows electronic retention of reports unless prohibited by State or Federal guidelines.	DELETED			
16.	Sec. 217. General Fund Restrictions. Language prohibits the use of General Fund appropriations where federal funds and private grant funds are available for the same purpose.	DELETED			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
17.	Sec. 218. Communications with Legislators. Prohibits disciplinary action against department employees for communicating with Legislators or their staff.	DELETED			
18.	Sec. 221. Policy Change Reporting Requirement. Requires each department to report by April 1 on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices.	DELETED			
19.	Sec. 229. Auditor General Recommendations. (1) Requires departments or agencies to report within six months of the release of an audit report on efforts to implement any identified initiatives related to savings and efficiencies included in an audit prepared by the Office of Auditor General. (2) Includes punitive language that if the Auditor General does not receive the required report regarding initiatives related to savings and efficiencies within the six month timeframe, the Auditor General may charge noncompliant departments and agencies for the cost of performing another audit to ensure that the initiatives related to savings and efficiencies have been implemented.	DELETED			
20.	Sec. 235. Contingency plan for Federal reduction. Requires the state budget director to issue a report that includes contingency plan recommendation in case Federal funding sources that are \$10.0 million or more have reductions that are 10% or greater.	DELETED			
21.	Sec. 240. Return on Taxpayer Investment. Requires the Governor to include with the 2018-2019 budget recommendation a list of each new program or program enhancement with funding of more than \$500,000. Requires the State budget director and the chairs of the senate and house appropriations committees to identify new programs or program enhancements for measurement using program-specific metrics. This identification shall be done by July 1, 2018. By September 30, 2019, a report on the programs or program enhancements identified for measurement using program-specific metrics and the progress made in meeting those metrics will be due to the Legislature.	DELETED			
	<u>ATTORNEY GENERAL</u>				
1.	Sec. 301. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$1,500,000 in Federal revenue, \$1,500,000 in state restricted revenue, \$100,000 in local revenue, and \$100,000 in private revenue.	2-210			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
2.	Sec. 301a. Drug Investigation and Prosecution Unit. Language requires the attorney general to use funds appropriated in Part 1 to maintain a minimum of 24 drug investigations and to prosecute when sufficient evidence is obtained and requires a report to the legislature by March 1. Governor: Deletes language.	DELETED			
3.	Sec. 302. Attorney General Responsibilities.	2-302			
	(1) Provides that Attorney General shall perform all legal services for principal executive departments and State agencies. Prohibits executive departments and agencies from employing or contracting with other persons for legal services.				
	(2) Requires Attorney General to defend judges of State courts in civil actions related to the performance of the judge's duties.				
	(3) Provides that the Attorney General shall perform all duties specified in MCL 14.28 to 14.35, 14.101 to 14.202, and as otherwise provided by law.				
4.	Sec. 303. Sale of Biennial Reports. Authorizes sale of biennial reports in excess of the 350 copies that may be distributed on a gratis basis. Requires price to be set at not less than the actual cost and that money received from the sale of reports shall be deposited in the State General Fund. Provides that gratis copies of the report shall not be provided to members of the Legislature and requires the report to be made available on the Department of Attorney General's website.	2-303			
5.	Sec. 304. State Employee Worker's Disability Compensation Cases. States Attorney General responsibility for legal representation of State of Michigan State employee workers' disability compensation cases funded from the Risk Management Revolving Fund.	2-304			
6.	Sec. 305. Third Circuit Court Food Stamp Fraud Cases. Appropriates up to \$400,000, in addition to amounts appropriated in Section 102, for reimbursement for food stamp fraud cases heard by the Third Circuit Court that were initiated by the Attorney General.	2-305			
7.	Sec. 306. Tobacco Litigation. Provides that any proceeds from a lawsuit or settlement agreement initiated by the State against a manufacturer of tobacco products are State funds and subject to the appropriations process.	2-306			
8.	Sec. 307. Enforcement Revenue Carry Forward. Allows for the use of up to \$250,000 of antitrust, securities fraud, or consumer protection or class action enforcement revenues recovered by the department to be used for antitrust, securities fraud, and consumer protection or class action enforcement cases. Unexpended funds, up to \$250,000, may be carried forward for expenditure in the following fiscal year. Report available upon request.	2-307			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
9.	Sec. 308. Litigation Expense Reimbursement. Appropriates up to \$1.0 million from litigation expense reimbursements awarded to the State. Provides that funds may be used to pay litigation settlements or attorney fees assessed against the Office of the Governor, the Department of Attorney General or the Governor or Attorney General when they are acting in an official capacity as the named party in litigation against the State. Funds may also be used for State costs incurred pursuant to MCL 770.16 (DNA testing). Provides for carry forward of unexpended funds up to a maximum of \$250,000.	2-308			
10.	Sec. 309. Prisoner Reimbursement Funds. Provides that the Department may spend up to \$627,400 of prisoner reimbursement funds on activities related to the State Correctional Facilities Reimbursement Act. If the Department collects in excess of \$1,131,000, up to \$1,000,000 of that amount is appropriated and may be spent on representing the Department of Corrections and its officers, employees, and agents, including, but not limited to, the defense of civil actions filed by prisoners. Report available upon request. Governor: Updates the prisoner reimbursement fund amount to \$636,500.	2-309 Modified			
11.	Sec. 310. Child Support Funding. Requires the Department of Attorney General to maintain a cooperative agreement with the Department of Health and Human Services for Federal IV-D funding to support the child support enforcement activities of the Attorney General. The section also provides that the Attorney General shall, to the extent allowable under Federal law, have access to any information used by the State to locate parents who fail to pay child support.	2-310			
12.	Sec. 312. Limit Spending for Legal Services. Prohibits the Department of Attorney General from receiving and expending funds in addition to those authorized in Part 1 for legal services provided specifically to other State departments or agencies except for costs for expert witnesses, court costs, or other non-salary litigation expenses associated with a pending legal action.	2-312			
13.	Sec. 314. Lawsuit Proceeds for Drinking Water Contamination. Language allows the Department to use up to \$2.0 million of lawsuit settlement proceeds to pay for costs and associated expenses related to the declaration of emergency due to drinking water contamination. Language also allows up to an additional \$600,000 to be used for the Prosecuting Attorney's Coordinating Council to upgrade their NextGen IT case management system. Finally, language allows the use of an additional \$180,000 to fund the costs associated with patent infringement. A quarterly report to the legislature also is required. Governor: Increases the limit of the amount that may be used to \$2.6 million and deletes report.	2-314 Modified			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
14.	Sec. 314a. Juvenile Life without Parole. Language states that the \$700,000 appropriated in part 1 is to be used for investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases. Also requires a report to be submitted by September 30.	DELETED			
15.	Sec. 315. Legacy Cost Estimates. Total legacy costs are estimated at \$17,281,300. Of the total, Pension-related legacy costs are estimated at \$8,893,100 and retiree health care legacy costs are estimated at \$8,388,200 for fiscal year ending September 30, 2018. Governor: Provided the following Legacy Costs estimates for FY 2019: Total legacy costs estimated at \$18,049,500. Of that total, \$8,321,100 are for pension-related legacy costs and \$9,728,400 are for retiree health care legacy costs for the fiscal year ending September 30, 2019.	Modified and moved to Sec. 2-214			
16.	Sec. 316. Sexual Assault Law Enforcement Efforts. Language requires the Department to use the funds for testing of backlogged sexual assault kits across the State outside of Wayne County. The language also requires the Department to submit a spending plan to the Legislature prior to release of the funds. The order of priority for expenditure of the funds is: 1) to eliminate all county sexual assault kit backlogs by the end of the fiscal year, 2) to assist local prosecutors with investigations and prosecutions of viable cases, and 3) to provide victim services. Language ensures that focus is placed on getting all backlogged kits tested and that when all priorities are met, any remaining funds shall be used to re-test previously tested kits using new DNA testing. Finally, if there are any remaining untested kits on January 31, 2018, any remaining funds can only be used for the testing of those kits.	2-316			
17.	Sec. 317. Flint Expenditure Report. Language requires the Department to submit a semi-annual report to the Legislature providing a detailed accounting of all funds spent related to the Flint Water Crisis. The report also shall include a listing of any investigations and resulting prosecutions and requires all materials related to all of those investigations to be preserved at an academic institution or other facility.	2-317			
	<u>CIVIL RIGHTS</u>				
1.	Sec. 401. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$2,000,000 in Federal revenue and \$750,000 in private revenue.	3-210			

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
2.	Sec. 402. Receipt and Expenditure of Additional Funds. Provides that the Department may receive and expend funds from local or private sources in addition to appropriations in Part 1 for training, sale of publications, mediation processes, providing copies, staffing costs related to services provided, and for workshops and award programs. Requires annual report on receipts and expenditures.	3-402			
3.	Sec. 403. Local Government Contracts. Allows the Department to contract with local governments to review equal opportunity compliance of potential contractors. May receive and expend funds for this purpose.	3-403			
4.	Sec. 404. Department Report. Requires a detailed report submitted by November 30 that covers the following items for the most recent fiscal year: <ul style="list-style-type: none"> • Detailed description of departmental operations • Detailed description of all subunits in the department; responsibilities, positions, revenue, and spending for each subunit. • Number of complaints by type. • Average cost per complaint investigation and average investigative time spent per complaint. • Percent of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit. • List of amounts awarded to claimants. • Expenditures associated with complaint investigation and enforcement. • Complaint investigations closed per FTE for the past 5 years. • Complaint evaluations completed per FTE for the past 5 years. • Productivity projections. • Revenues and expenditures associated with Section 403 by local unit. 	3-404			
5.	Sec. 405. Notifications Required Regarding Federal Reports or Complaints. Requires the department to notify the Office of State Budget, Senate and House appropriations committees, and the Senate and House fiscal agencies prior to submitting a report or complaint to the United State Commission on Civil Rights or other federal departments.	3-405			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
6.	Sec. 406. Deaf, Deaf/Blind, and Hard of Hearing Needs Assessment. The funds appropriated in Part 1 for deaf, deaf/blind, and hard of hearing needs assessment may be used by the Department of Civil Rights to survey the deaf, deaf/blind, and hard of hearing community in the state to identify the size of this population so as to provide services to this population of citizens including education, employment, and healthcare. Governor: Deletes language.	DELETED			
7.	Sec. 410. Legacy Cost Estimates. Total legacy costs are estimated at \$2,695,600. Of the total, Pension-related legacy costs are estimated at \$1,387,200 and retiree health care legacy costs are estimated at \$1,308,400 for fiscal year ending September 30, 2018. Governor: Provided the following Legacy Costs estimates for FY 2019: Total legacy costs estimated at \$2,558,000. Of that total, \$1,179,300 are for pension-related legacy costs and \$1,378,700 are for retiree health care legacy costs for the fiscal year ending September 30, 2019. Senate/House/Conference: Concurred with Governor.	Modified and moved to Sec. 3-214			
	<u>EXECUTIVE OFFICE</u>				
	<u>TRADITIONALLY THERE IS NO BOILERPLATE FOR THE EXUCUTIVE OFFICE</u>				
	<u>LEGISLATURE</u>				
1.	Sec. 600. Expenditure Authorization. Authorizes Legislature to receive, expend and transfer funds in addition to amounts authorized in Part 1.	11-600			
2.	Sec. 601. Expenditures and Transfers. Transfer and expenditure approval process for the Legislature.	11-601			
3.	Sec. 602. Senate Office Building. Provides that the Senate may charge rent and assess utility costs and appropriates funds for renovation, operation, and maintenance of the Senate Office Building and other properties.	11-602			

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
4.	Sec. 603. National Association Dues. Provides that funding for national association dues is to be distributed by the Legislative Council; however, the first \$34,800 shall be paid to the National Conference of Commissioners of Uniform State Laws with the rest to be distributed by the Legislative Council. Additional language states that if any funds remain after all required dues payments have been made, the Legislative Council may approve the use of up to \$10,000 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues.	11-603			
5.	Sec. 604. Legislative Parking Facilities. Provides for operation of Legislative parking facilities by the Michigan State Capital Commission. Authorizes the Michigan State Capital Commission to collect fees for use of parking facilities. Provides that revenue received from parking fees shall be allocated by the Michigan State Capital Commission.	11-604			
6.	Sec. 605. Michigan Manual. Designates as work project appropriation for the Michigan Manual. Governor: Rewrites language to comply with the Management and Budget Act. Also states that the purpose of the work project will be the publication of the Michigan Manual and lists the total estimated cost at \$3.0 million and a completion date of September 30, 2023.	11-605 Modified			
7.	Sec. 606. Property Management. Designates property management appropriation for the Legislature as work project. Specifies that the funds will be used to purchase equipment and services for building maintenance. Includes an estimated total cost of \$2.0 million and completion date of September 30, 2021. Governor: Rewrites language to comply with the Management and Budget Act. Also states that the purpose of the work project will be to purchase equipment and services for building maintenance and lists the total estimated cost at \$2.0 million and a completion date of September 30, 2022.	11-606 Modified			
8.	Sec. 607. Legislative Automated Processing. Designates appropriations in Part 1 for automated data processing as work project appropriations. Includes estimated costs of \$2.0 million and tentative completion date of September 30, 2021 Governor: Rewrites language to comply with the Management and Budget Act. Also states that the purpose of the work project will be to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements and lists the total estimated cost at \$3.0 million and a completion date of September 30, 2023.	11-607 Modified			
9.	Sec. 608. Save the Flags Fund. Allows the Michigan Capitol Committee to receive contributions and bequests for the Save the Flags Fund, and provides for carry forward.	11-608			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
10.	Sec. 615. Legacy Cost Estimates. Total legacy costs are estimated at \$21,252,700. Of the total, Pension-related legacy costs are estimated at \$10,936,800 and retiree health care legacy costs are estimated at \$10,315,900 for fiscal year ending September 30, 2018. Governor: Deletes language.	DELETED			
11.	Sec. 616. Legislative System IT Upgrade. Language states that the funds appropriated shall be used for the design, development, and implementation of a legislative computer system. Funds cannot be used without written approval from the Speaker of the House, the Senate Majority Leader, and the Legislative Council Administrator. Governor: Rewrites language to comply with the Management and Budget Act. Also states that the purpose of the work project will be for the continued design, development, and implementation of the legislative computer system and lists the total estimated cost at \$12.75 million and a completion date of September 30, 2023.	11-616 Modified			
<u>LEGISLATIVE AUDITOR GENERAL</u>					
1.	Sec. 620. Judicial Branch Audits. Provides that the Auditor General shall audit the judicial branch.	11-620			
2.	Sec. 621. Contract Audits. Requires Auditor General to take reasonable steps to insure that certified minority, women, and firms owned and operated by persons with disabilities, participate in contract audits. Includes annual reporting requirement to the State Budget Director, and the House and Senate General Government Subcommittees.	11-621			
3.	Sec. 622. Auditor General-Unclassified Salaries. Provides that the Speaker of the House, Senate Majority Leader, House Minority Leader, and Senate Minority Leader shall set the salaries for unclassified positions for the Legislative Auditor General.	11-622			
4.	Sec. 623. Legislative Audit Requests. Provides that any audits, reviews, or investigations requested of the Auditor General by the Legislature or by legislative leadership, legislative committees, or individual legislators should include an estimate of the additional costs involved and, when such costs exceed \$50,000, should provide supplemental funding.	11-623			
5.	Sec. 624. Authorization to Charge and Collect Fees. Language authorizes the Auditor general to charge and collect fees for a subsequent audit conducted pursuant to Section 229. States that fees and charges may not exceed cost of audit. Provides for expenditure of funds.	11-624			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<u>STATE</u>					
1.	Sec. 701. Contingency Funds. Authorizes contingency funds. Requires legislative transfers prior to expenditure.	15-210			
2.	Sec. 703. Commercial Look-Up Fee. Authorizes the sale of certain records for \$11.00 per record sold as limited by the Michigan Vehicle Code. Allows the Department to use the revenue for purposes as appropriated. Provides that the revenue received will be deposited in the Transportation Administration Collection Fund (TACF).	15-703			
3.	Sec. 704. Manufacture of License Plates. Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of license plates 15 months before registration year.	15-704			
4.	Sec. 705. Gifts and Donations for Advertising. (1) Authorizes the Department of State to accept gifts, donations, contributions and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code. Allows private or public funding sources to receive recognition in the publication and provide traffic safety messages in the publication. (2) The Department may sell and accept advertising for placement in the publication. (3) Provides for deposit in the Department's publication fund. Appropriates funds upon receipt and (4) provides for carry forward. (5) Requires annual report regarding receipts and expenditures. (6) The Department may provide free copies and may sell publications or manuals with the receipts credited to the Publications Fund.	15-705			
5.	Sec. 707. Michigan Vehicle Code. Appropriates funds for the publication of the Michigan Vehicle Code. Provides for expenditure of funds when received. Funds shall not lapse to the General Fund. 710	15-707			
6.	Sec. 708. Traffic Accident Records Program. Requires the Department of State to use available balances at the end of the fiscal year to pay \$332,000 to the Department of State Police for the traffic accident records program.	15-708			
7.	Sec. 709. Cash Shortages. Authorizes the Department to restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. Maximum of \$50,000 of miscellaneous revenue.	15-709			
8.	Sec. 711. Collector and Fundraising Plates. Provides for distribution of revenue from the fundraising plates to the sponsoring university, or the sponsoring public or private agency.	15-711			
9.	Sec. 712. Automotive Repair Facilities Training Video. Provides that Department of State may produce and sell a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. Revenue received from the sale of the video is deposited in the Auto Repair Facility Fee Account.	15-712			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
10.	Sec. 713 Organ Donor Public Information Program.	15-713			
	(1) Provides that the Department of State, in collaboration with the Federal transplantation society, may develop and administer a public information campaign concerning the Michigan Organ Donor Program.				
	(2) Authorizes solicitation of private or public funds for the program. Allows for sponsorship credit regarding public information campaign for all financial contributors.				
	(3) Provides for carry forward of funds.				
	(4) Provides for the production of an informational pamphlet to be distributed with driver licenses and personal identification cards explaining the organ donor program.				
	(5) Requires pamphlet to include a return reply form addressed to the Gift of Life organization. Funding in Part 1, for the organ donor program shall be used to pay the return postage costs.				
	(6) Authorizes the Department to receive and expend funds from the Organ and Tissue Donation Education Fund for administrative expenses.				
	(7) Requires the department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 1 that provides the amount of revenue collected by the department of state authorized under this section, the purpose of each expenditure, and the amount of revenue carried forward				
11.	Sec. 714. Branch Office Closings. Requires at least 180 days prior to the announcement of Secretary of State branch office closings or consolidations, or at least 60 days prior to relocations, that the department of state inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. Branch offices that consolidate or relocate within the same local unit of government are exempt from this notification procedure. The information provided shall be in written form and include all analysis done regarding criteria for changes in the location of branch offices, including but not limited to branch transactions, revenue, and the impact on citizens of the affected area. The notice shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure. Also includes costs for new leased facilities and expansions or current leased space.	15-714			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
12.	Sec. 715. Credit Card Service Assessments. Provides that any service assessment collected by the Department of State from the user of a credit or debit card is appropriated to the Department of State for expenses related to that service. Limits charge by the Department of State to not more than the costs billable to the Department for service assessments. Provides for carry forward of funds.	15-715			
13.	Sec. 716b. Business Application Modernization Project Report. Requires a report of the total funds expended for the business application modernization project, start dates, costs, and penalties paid to the state by the contract provider. Governor: Deletes language.	DELETED			
14.	Sec. 717. Non-monetary Gifts and Donations. Allows the Department to accept non-monetary gifts, donations or contributions from private or public sources to support licensing, regulatory, or safety departmental functions.	15-717			
15.	Sec. 718. Buena Vista Branch Office. Requires the Department to maintain a full service branch office in Buena Vista Township. Governor: Deletes language.	DELETED			
16.	Sec. 719. Election Oversight. Language states that of the funds appropriated in part 1, the Office of Investigative Services may use available funds to conduct investigations of any reported irregularities in a local, state, or national election.	15-719			
17.	Sec. 722. Legacy System Replacements. Language requires the Department to modernize and expand the entire system and remove existing programs from the legacy mainframes. Additionally, a spending plan must be submitted to the Legislature by January 1 st .	15-722			
18.	Sec. 725. Legacy Cost Estimates. Total legacy costs are estimated at \$31,170,200. Of the total, Pension-related legacy costs are estimated at \$16,040,400 and retiree health care legacy costs are estimated at \$15,129,800 for fiscal year ending September 30, 2018. Governor: Provided the following Legacy Costs estimates for FY 2019: Total legacy costs estimated at \$30,655,900. Of that total, \$14,132,900 are for pension-related legacy costs and \$16,523,000 are for retiree health care legacy costs for the fiscal year ending September 30, 2019.	Modified and moved to Sec. 15-214			
<u>TECHNOLOGY, MANAGEMENT, AND BUDGET</u>					
1.	Sec. 801. Contingency Funds. Authorizes contingency funds. Requires legislative transfers prior to expenditure.	18-210			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
2.	Sec. 802. Auction Proceeds. Provides for the appropriation of proceeds from property transfers or auctions of State surplus to the Department for the purpose of offsetting costs in the acquisition and distribution of Federal surplus. Additional language requires DTMB to provide consolidated internet auction services through the State's contractors for all local units of government.	18-802			
3.	Sec. 803. DTMB Services. Provides for the receipt and expenditure of funds, in addition to amounts in Part 1, for services provided to departments, the Judiciary, the Legislature, private tenants, or provided in connection with facilities transferred to the operational jurisdiction of DTMB. Subsections include the following services provided by DMB. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services.	18-803			
4.	Sec. 804. Statewide Appropriations for Employee Programs. Provides that the source of financing in Part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations. Funds shall be used as specified in joint labor/management agreements or through the Coordinated compensation hearings process. Appropriates, in addition to amounts in Part 1, amounts as specified in joint labor-management agreements or the coordinated compensation hearing process.	18-804			
5.	Sec. 805. Special Revenue and Internal Service Funds. Provides for appropriations financed from special revenue, internal service, pension trust funds or MAIN user charges not to exceed aggregate amounts appropriated in Part 1. Governor: Changes reference from MAIN to SIGMA.	18-805 Modified			
6.	Sec. 806. Donated Annual Leave and Administrative Leave Bank. Provides for the receipt, expenditure, and transfer to and from other departments to implement administrative leave bank transfer provisions.	18-806			
7.	Sec. 807. MAIN Charges. Provides that the Michigan Administrative Information Network (MAIN) and the Statewide Integrated Governmental Management Applications (SIGMA) shall be funded by charges against State funds benefiting from MAIN and SIGMA. Governor: Deletes reference to MAIN referring only to SIGMA as MAIN is no longer in use.	18-807 Modified			
8.	Sec. 808. Building Occupancy and Parking Charges. Provides for the collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. Also provides for returning excess revenue collected when appropriations exceed actual costs.	18-808			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
9.	Sec. 809. Computer Contract Adjustments. Requires quarterly notification to the House and Senate Appropriation Committee Chairs, the General Government Subcommittee Committee Chairs, and the fiscal agencies on computer contract revisions either individually or in the aggregate that increase or decrease current contracts by more than \$500,000.	18-809			
10.	Sec. 810. Requests for Proposals-Website. Requires the Department of Management and Budget to maintain an Internet website that contains notice of all invitations to bid and requests for proposals over \$50,000. The information must appear on the first page of each department or state agency dashboard. Prohibits the Department from accepting a bid or proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid.	18-810			
11.	Sec. 810a. Pilot Project to Provide Comprehensive Vendor Information. Language provides a pilot project to allow the State to contract with a vendor that will provide comprehensive information on all vendors with whom the State conducts business transactions. Governor: Deletes language as pilot project has been completed.	DELETED			
12.	Sec. 811. Vietnam Veterans Memorial Monument Fund. Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act. Funds are appropriated and allocated upon receipt.	18-811			
13.	Sec. 812. Michigan Veterans Memorial Park Commission. Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations for the purposes described in E.O. 2001-10, which established the Commission. Provides that funds are appropriated and allocated when received. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.	18-812			
14.	Sec. 813. Motor Vehicle Fleet.	18-813			
	(1) Provides that funds appropriated in Part 1 for the Motor Vehicle Fleet are for the administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of State motor vehicles.				
	(2) Appropriations in Part 1 shall be funded from rates charged to State departments and agencies for utilizing vehicle travel services. Provides that revenue may be carried forward to the next fiscal year				

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	(3) Requires the Department of Management and Budget to maintain a plan that includes the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall also include a calculation of the amount of State fuel taxes that would have been incurred by fleet vehicles, description of fleet garage operations, goods and services by the garage, cost to operate the fleet garage, number of fleet garage locations, and number of employees assigned to the fleet garage. Provides that the plan may be adjusted during the fiscal year based on needs and cost savings. Requires report within 60 days after the close of the fiscal year detailing the current plan and changes to the plan.				
	(4) Authorizes the DMB to charge State agencies for fuel cost increases that exceed the retail price of \$3.04 per gallon. Provides that revenues are appropriated when received. The Department must give a 30-day notice before a fuel surcharge is implemented.				
	(5) Statement that once notification is made to the House and Senate standing committees on appropriations, spending authorization and the IDG from the Motor Transport Fund in DTMB may be adjusted to ensure that the appropriations for the motor vehicle fleet equals the expenditures for motor vehicle fleet in the budgets for all executive departments and agencies.				
15.	Sec. 814. IT Investment Fund. Requires the Department to develop a plan regarding the use of funds appropriated in Part 1 for the Information Technology Investment Fund. Also requires the Department to notify the Legislature, the State Budget Director, and the fiscal agencies when an IT investment project will require the transfer of \$500,000 or more from another project.	18-814			
16.	Sec. 814a. IT Investments Program Expansion. Requires the Department to use any funding for the program to be used for the modernization of state IT systems, improvement of the State's cyber security framework, and to achieve efficiencies.	18-814a			
17.	Sec. 816. Privatization RFP Factors. Language stipulates that DTMB shall include factors that will be used to evaluate and determine price related to requests for proposals issued for the purpose of privatization.	18-816			
18.	Sec. 818. Michigan Law Enforcement Officers Memorial Act. Authorizes DMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.	18-818			
19.	Sec. 820. State Property. Requires DMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.	18-820			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
20.	Sec. 822. Unclassified Salaries. Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees. Governor: Deletes language.	DELETED			
21.	Sec. 822b. Public-Private Partnership Investment Fund. Language moved from Treasury into DTMB that creates the Public-Private Partnership Investment Fund.	18-822b			
22.	Sec. 822c. Prohibition against use of State Funds for International Bridge. Prohibits the use of any funds from Part 1 to be used for any staff efforts, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the DRIC or any successor project.	18-822c			
23.	Sec. 822d. DTMB Fees and Rates. Language requires the Department to provide a report to the Legislature that identifies fee and rate schedules to be used by State departments and agencies for services. Governor: Deletes language.	DELETED			
24.	Sec. 822e. Legacy Cost Estimates. Total legacy costs are estimated at \$84,145,300. Pension-related legacy costs are estimated at \$43,301,700 and retiree health care legacy costs are estimated at \$40,843,600 for fiscal year ending September 30, 2018. Governor: Provided the following Legacy Costs estimates for FY 2019: Total legacy costs estimated at \$85,199,900. Of that total, \$39,278,600 are for pension-related legacy costs and \$45,921,300 are for retiree health care legacy costs for the fiscal year ending September 30, 2019.	Modified and moved to Sec. 18-214			
25.	Sec. 822f. Regional Prosperity Grants. Describes the qualification process for the Regional Prosperity Grant Program. Governor: Modified language to update amounts of grants and change completion and application dates to coincide with overall appropriation consistent with FY 2018-19.	18-822f Modified			
26.	Sec. 822g. Legal Services Fund Report. Requires a quarterly report to the Legislature on the Legal Services Fund expenditures by case, purpose, and department involved and requires that all current and previous appropriated funds be reported.	18-822g			
27.	Sec. 822i. School Reform Office. Language per E.O. 2015-9 provides stipulations for schools placed in a School Reform/Redesign school district as well as protecting students with individualized education programs. Governor: Deletes language.	DELETED			
28.	Sec. 822i. School Reform Office Public Hearings. Language requires the School Reform Office to hold at least one public hearing, prior to the school reform expending funds or proceeding with the dissolution of a school, in the school district that the Office is considering for placement of a CEO or dissolution of the school district. Governor: Deletes language. Governor: Deletes language.	DELETED			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
29.	Sec. 822m. Tracking Performance of Vendors. Language states that the Department shall establish a system that collaborates with other departments to track the performance of vendors who are awarded contracts through the procurement process. Governor: Deletes language.	DELETED			
30.	Sec. 822n. Placement of all Contract Proposals on Department Website. Language requires the Department to establish a publically accessible portal on the Department's website that displays all contract proposals for all State departments and agencies. Governor: Deletes language.	DELETED			
31.	Sec. 822o. School Reform Office Coordination with Department of Education. Language requires the School Reform Office to coordinate with the Department of Education to streamline State services and resources, reduce duplication, and increase efficiency. Governor: Deletes language.	DELETED			
	<u>DTMB - INFORMATION TECHNOLOGY</u>				
32.	Sec. 823. State Website.				
	(1) Provides authority for the Department to sell and accept paid advertising, review and approve content of advertisement, and refuse or require modification to advertisements. Up to \$250,000 in revenue received under this section can be used for operating costs of the Department and technology enhancements. Funds in excess of \$250,000 are deposited in the State General Fund.	18-823			
	(2) Authorizes the Department to accept gifts, donations, contributions, bequests, and grants to support cost of State website pages or services offered on website.				
	(3) Appropriates and allots funds received under subsection 1 when received. Requires approval of the state budget director and to require the state budget director to notify the subcommittees on general government and fiscal agencies within ten days of the approval.				
33.	Sec. 824. Spatial Information/Technical Services. Allows Department to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, and maps, and other products in addition to amounts appropriated in Part 1. Includes annual reporting requirement regarding receipt and expenditure of funds under this section. Governor: Deletes reporting requirement.	18-824 Modified			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
34.	Sec. 825. SIGMA Access. Provides for access to all historical and current data contained within MAIN or its successor for the Legislature and State departments. Governor: Changes language to refer to SIGMA, or its predecessor, as MAIN has been replaced with SIGMA.	18-825 Modified			
35.	Sec. 826. Information Technology-Definitions. Defines information technology services as services involving all aspects of managing and processing information and lists examples including: "Cyber Security", "Social Media", and "Wireless Networking".	18-826			
36.	Sec. 827. Michigan Public Safety Communications System. Provides that money appropriated in Part 1 for the Michigan Public Safety Communications System (MPSCS) shall be expended upon approval of an expenditure plan by the State Budget Director. Provides for assessment of access and maintenance fees and requires the deposit of fees into the Michigan Public Safety Communications System Fund. Provides that money received under this section shall be expended for the support and maintenance of the MPSCS. Language also allows for the carry-forward of deposits and unencumbered funds from this system as restricted revenues.	18-827			
37.	Sec. 828. Annual IT Report. Requires an annual report from the Department of Information Technology that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies. Governor: Deletes language.	DELETED			
38.	Sec. 829. Life-Cycle of Hardware and Software. Requires the Department to provide a report by March 1 that analyzes and makes recommendations on the life-cycle of information technology hardware and software. Governor: Deletes language.	DELETED			
39.	Sec. 830. Contract Reporting Requirement. Requires a report by December 31 on all follow-on contracts and change orders entered into by the Department greater than \$50,000. Governor: Deletes language.	DELETED			
40.	Sec. 832. Child Support Enforcement System Report. Requires the Department to notify the Senate and House General Government Subcommittee and the fiscal agencies within 30 days of any potential penalties assessed by the federal government for failure of the program to achieve certification from the federal government. If penalties are assessed the Department must submit a report to the subcommittees and fiscal agencies within 90 days specifying the Department's plan to avoid the penalties and ensure certification of the program by the federal government. Governor: Deletes language.	DELETED			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
41.	Sec. 833. Legislative Transfers. Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.	18-833			
42.	Sec. 834. Antenna Site Management Fund. Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate State restricted funds. Previously in the Capital Outlay budget.	18-834			
43.	Sec. 835. Census-Related Services. Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization. A report is required by March 1 detailing the amount of revenues collected and the amount of carry forward.	18-835			
44.	Sec. 836. Modernization of State IT Systems. Language states that the increased funding shall be used to modernize the State's IT systems and integrate State system interfaces to improve customer service.	18-836			
45.	Sec. 836a. Cyber Security Use of Funding. Language specifies metrics to be measured regarding cyber security and requires a report by March 15 describing outcomes and measures and to provide results and data related to these outcomes and measures. Governor: Deletes language.	DELETED			
46.	Sec. 837. Citizen Centric Government. Language specifies metrics to be measured regarding MiLogin and MiPage and requires a report by March 15 describing outcomes and measures and to provide results and data related to these outcomes and measures. Governor: Deletes language.	DELETED			
	NEW. Sec. 840. Enterprise Portfolio Management. Governor: Adds new language requiring the Department to identify specific outcomes and performance measures including: Implementing an enhanced IT project management service delivery through statewide application of best practice models; collaboration with state agencies to bring all project management/project control office contracts under the enterprise portfolio management office; and to initiate steps to improve the state unified IT environment (SUITE) compliance rating.	NEW 18-840			
	<u>DTMB - STATE BUILDING AUTHORITY RENT</u>				
47.	Sec. 842. State Building Authority – Insurance. Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.	18-842			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<u>DTMB - CIVIL SERVICE</u>					
48.	Sec. 850. One Percent Charges. Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Subsection 2 authorizes the Commission, with the approval of the State Budget Director, to adjust 1% financing sources based on actual payroll expenditures.	18-850			
49.	Sec. 851. Restricted Financing Shortfalls. Provides that shortages shall be taken from carry forward balances of the funding sources used for payroll. Provides that General Fund dollars are appropriated for any shortfall pursuant to approval by the State budget director.	18-851			
50.	Sec. 852. Flexible Spending Account Program. Authorizes the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund from various appropriations throughout State government. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions lapses to the State General Fund.	18-852			
<u>DTMB - CAPITAL OUTLAY</u>					
51.	Sec. 860. Definitions. Provides various definitions contained in the appropriation act. Governor: Deletes definitions for Department; Director; Fiscal Agencies; State Agency; and State Building Authority.	18-860 Modified			
52.	Sec. 861. Capital Outlay Processes, Procedures, and Reports. Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).	18-861			
53.	Sec. 862. Required Reports. Requires that DMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds.	18-862			
54.	Sec. 864. Capital Outlay Funding Carry Forward. Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.	18-864			
55.	Sec. 865. Site Preparation Economic Development Fund. Establishes Site Preparation Economic Development Fund in DMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.	18-865			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
56.	Sec. 867. Farnum Building Sale Proceeds. Requires the proceeds from the sale of the building to be appropriated to the Department in accordance with any legislation that is enacted that authorizes the sale. If the net proceeds from the sale of the Farnum building are less than the \$7.0 million authorized in current law Section 896 for Senate relocation costs, then the difference between the net sale proceeds and \$7.0 million shall be appropriated by the Legislature to the Department.	18-867			
<u>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</u>					
57.	Sec. 873. Community College Requirements. Provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.	18-873			
58.	Sec. 874. State Funds in Proportion to Matching Funds. States that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.	18-874			
59.	Sec. 875. Documentation Regarding Project Match. Allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization.	18-875			
<u>ONE-TIME APPROPRIATIONS</u>					
60.	Sec. 880. Drinking Water Declaration of Emergency Reserve Fund. Language creates the Drinking Water Declaration of Emergency Reserve Fund within the Department of Treasury. Language also requires the deposit of \$25.0 million into the fund in FY 2017-18, states that funds cannot be spent until appropriated by the Legislature, requires all interest earnings by the Reserve Fund to be deposited in the general fund, and states that any funds remaining in the Reserve Fund at the end of the fiscal year shall remain in the Reserve Fund and not lapse to the general fund. Governor: Deletes language.	DELETED			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	<u>TREASURY - OPERATIONS</u>				
1.	Sec. 901. Contingency Funds. Authorizes contingency fund appropriations from the following revenue sources: up to \$1.0 million Federal, \$10.0 million State Restricted, \$200,000 local, and \$40,000 private. Requires legislative transfers prior to expenditure.	901			
2.	Sec. 902. Debt Service Appropriation. (1) Appropriates amounts needed for payment of interest, principal, fees, and costs associated with debt service on notes and bonds issued pursuant to Constitutional authority. (2) Appropriates interest costs for short-term borrowing. (3) Appropriates all repayments received by the State on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund for the payment of debt service costs on bonds or notes issued for state loans to school districts.	902			
3.	Sec. 902a. Notification of Bond Refinancing or Restructuring. Requires the department to notify the Legislature within 30 days of any restructuring or refinancing, comparing the debt service before and after the refinancing or restricting and the projected change in the present value of the debt service as a result of refinancing and restructuring.	DELETED			
4.	Sec. 903. Tax Collection Contracts. Allows the Department to contract with private collection agencies to collect taxes and other accounts due to the State. Limits collection costs and fees. Appropriates, in addition to amounts in Part 1, amounts necessary to fund collection costs and fees not to exceed 25% of the collection or 2.5% plus operating costs, as specified in the contract. Collection costs are to be funded from the fund or account to which revenues being collected are dedicated. Provides that the Department of Treasury may contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan Guaranty Agency with a limit on costs under those contracts of 24.34% of the collection or a lesser amount pursuant to contract. Requires annual report due November 30. Requires that the department issue an RFP for a secondary placement collections program by November 30, 2017. Governor: Removed the RFP requirement for secondary placement collections program.	Modified			
5.	Sec. 904. Investment Service Fee. Allows the Department to charge an investment service fee against retirement funds. Also appropriates, in addition to amounts appropriated in Part 1, sufficient amounts from retirement funds for costs necessary for prudent management of retirement funds (including costs of money managers, investment advisors, consultants, and other outside professionals). Requires an annual report of the performance of each advisor's portfolio.	904			
6.	Sec. 904a. Financial Services. Requires sufficient funds to be appropriated to pay for financial services or vendors to provide the services under MCL 21.181 (Bank Deposit Accounts), funded by restricting revenues from common cash interest earnings, investment earnings, and miscellaneous revenues.	904a			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
7.	Sec. 905. Municipal Finance Fee Fund. Creates revolving fund and allows for collection of statutory fees and carry-forward of that revenue.	905			
8.	Sec. 906. Audit Charges. Requires the Department to charge for audits as permitted by State or Federal law or pursuant to contracts with local governments, state departments and agencies. Also includes a cap on the amount that can be charged to the exact cost of the audit. Provides for annual report to be submitted by November 30.	906			
9.	Sec. 907. Assessor Certification and Training Fund. Created the Assessor Certification and Training Fund. Fees for assessor certification and training are deposited to the fund and used to operate the certification and training program. Caps the fees at no more than \$50.00 per examination and \$175.00 per certification.	907			
10.	Sec. 908. Home Heating Assistance Program. The Home Heating Assistance program appropriation is to cover costs of administration of federal home heating credits and the supplemental fuel cost payment program for eligible tax credit and welfare recipients.	908			
11.	Sec. 909. Airport Parking Tax Act. Appropriates revenue from the airport parking tax act for distribution pursuant to Airport Parking Tax Act.	909			
12.	Sec. 910. Bottle Deposit Fund. Appropriates the disbursement from bottle deposit fund to dealers.	910			
13.	Sec. 911. Refundable Income Tax Credits. Appropriates an amount sufficient to pay refundable income tax credits from income tax revenue.	911			
14.	Sec. 912. Writ of Garnishment. (a) Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer. (b) Permits the fee to be reduced to \$5.00 if tax refunds and credits filed by magnetic media.	912			
15.	Sec. 913. Senior Citizen Cooperative Housing.	913			
	(1) Appraisals and Assessments. Allows the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units. Authorizes the Department to pay for the service out of savings from the appeal process.				
	(2) Program Audit. Allows use of a portion of the senior citizens cooperative housing tax exemption program to be used for a program audit. If an audit is completed, requires copy of the audit to the House and Senate Appropriations General Government Subcommittees and the State Budget Office. Up to 1.0% of the funds to be used for program administration and auditing.				
16.	Sec. 914. Rosenthal Prize for Interns. Provides for \$200 annual prize from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	914			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
17.	Sec. 915. State Campaign Fund. Provides for the appropriation and carry forward of designated amounts to the State Campaign Fund pursuant to the Michigan Campaign Finance Act. As of December 31, funds in excess of \$10,000,000 revert to the General Fund.	915			
18.	Sec. 916. Unclaimed Property Listings. Provides for sale of customized unclaimed property listings of non-confidential information. Sets fees and deposits revenue in the appropriate account or fund. Provides for annual report.	916			
19.	Sec. 917. Write-Offs and Advances. Appropriates funds for write-offs and advances for departmental programs, not to exceed current year authorizations that would lapse to the General Fund. Requires an annual report that states the amounts appropriated for write-offs and advances. Governor:	917			
20.	Sec. 919. Private Auditing of Unclaimed Property. (1) Allows the Department to contract with private auditing firms to audit and collect unclaimed property on behalf of the State. Appropriates collection costs up to 12% of revenues collected. (2) Requires an annual report on November 30 on the amount and cost of collections.	919			
21.	Sec. 920. Personal Property Tax Reimbursement Payment: (1) Requires that the Department list all reimbursement payments that are to be distributed by local community stabilization authority by September 30. (2) Requires the department to notify local community stabilization authorities of the potential for adjustments to future payments in the event that errors are found in past payments. (3) Requires that the local community stabilization board distribute the notice to all municipalities.	920			
22.	Sec. 924. Principal Residence Audit Fund. Appropriates Principal Residence Audit Fund revenue for costs of audits consistent with MCL 211.1 to 211.155. Requires a report by December 31 on the amount of exemptions denied and the revenue received under the program.	924			
23.	Sec. 926. John R. Justice Grant Program. Designates unexpended appropriations for this Federal grant program as a work project with a tentative completion date of September 30, 2019. The program provides \$287,700 for student loan forgiveness to qualified public defenders and prosecutors. Governor: Date change	Modified (Technical)			
24.	Sec. 927. Personal Property Tax Audit Report. Requires an annual report on personal property tax audits funded under Part 1, including the number of audits, revenue generated, and complaints received by the department.	927			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
25.	Sec. 928. Services to State Departments and Agencies. Allows the Department to provide cash processing, cash handling, warrant processing, or other user services on a contractual basis to State departments and State agencies. Appropriates funds for services provided to support costs incurred by the Department. Unobligated funds revert to the General Fund.	928			
26.	Sec. 930. Accounts Receivable Collection Services. Requires the Department to provide accounts receivable collections services to other departments and State agencies. Provides for fee and requires annual report.	930			
27.	Sec. 931. Treasury Fees. Provides for receipt and expenditure of investment fees for current and new restricted funds that receive common cash earnings or other investment income. Fees are to cover all costs of investing the funds. Investment fees assessed against restricted funds will be based on the absolute value of the average daily cash balance, the market value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund. Requires an annual report on November 30, identifying the fees assessed against each fund.	931			
28.	Sec. 932. Michigan Education Trust Act. Allows that revenue received under the Michigan Education Trust Act may be used for salaries, supplies, contracted services, etc.	932			
29.	Sec. 934. Michigan Finance Authority. Permits Treasury to receive and expend revenue received from the various finance authorities combined into the Michigan Finance Authority by Executive Order 2010-2. Requires a report by January 31 on expenditures made under this section that are in addition to the amounts appropriated in part 1 and the reimbursement of revenue, if any.	934			
30.	Sec. 935. Dual Enrollment. Requires the distribution of appropriations for dual enrollment for eligible nonpublic school students as provided in the postsecondary enrollment options act, MCL 388.511 to 388.524, and the career and technical preparation act, MCL 388.1901 to 388.1913.	935			

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
31	Section 936. Financial Data Analytic Tool Reimbursement: Outlines to spending of \$500,000 for reimbursing local units of government for purchasing financial data analytic tools. Requires 2 vendors be selects by DTMB for qualified reimbursement. Requires that requests for reimbursements from local unit of government be made by December 1 st . Caps the amount of reimbursement to ½ of the licensing costs for only one software application. Requires proration in the event that the appropriated funds are insufficient. Requires that any funds remaining after all reimbursements have been shall be transferred to the financially distressed cities, villages, or townships program after approval from a legislative transfer. The section also requires that department to report to the legislature in 30 days after the department has made all reimbursements that includes: total amount of payments made, the proration rate if applicable, and a list of all local units of governments that have received reimbursement.	DELETED			
32.	Sec. 937. Michigan Accounts Receivable Collections report: Requires a report on the Michigan accounts receivable collections system which includes, information on the effectiveness of vendors, amount of accounts referred to vendors, the liquidation rate, amount of delinquent accounts, long term strategy, and the strategies that other states use in tracking delinquent accounts.	937			
33.	Sec. 941. MEGA Report: Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.	941			
34.	Sec. 942. Supervision of the General Property Tax Law: Requires that the department prioritize spending in the Supervision of the General Property Tax Law line item, so that all existing contracts related to the property service division continue.	942			
35.	Sec. 943. Closed-Loop Payment: Allows the department to establish a closed-loop payment process and digital patient identification/authentication system to be used only by registered and licensed patients, caregivers, businesses, vendors, and other approved participants in the Medical Marihuana state program.	DELETED			
36.	Sec. 944. Pension Plan Consultant. Requires that any report given to the department by a pension plan consultant be retained and available to the legislature upon request. The section also requires that the Department provide a rationale for the retention of a pension plan consultant. Governor: removed notification requirement and requirement for a rationale for retaining a pension plan consultant.	Modified			
37.	Sec. 945. Assessment Administration. Provides that Treasury shall conduct a minimal assessing requirements review in each jurisdiction a minimum of once every five years.	945			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
38.	Sec. 946. Convention Facility Development Fund. Requires collections in the fund to be distributed according to Sections 8 and 9 of the State Convention Facility Development Act, 1985 PA 106.	946			
39.	Sec. 947. Financial Independence Team. Directs the financial independence team to cooperate with the fiscal responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in local and intermediate school districts. Governor:	947			
40.	Sec. 948. Legacy Cost Estimates. Total legacy costs are estimated at \$43,024,600. Of the total, Pension-related legacy costs are estimated at \$22,140,700 and retiree health care legacy costs are estimated at \$20,883,900 for fiscal year ending September 30, 2018. Governor: changed total to \$44,037,800, pension-related to \$20,302,200 and health care related to \$23,785,600	214 Modified (Technical)			
41.	Sec. 949. Income Tax Fraud Prevention. Allows \$1.2 million to be used towards contracting with a private agency or fund operations that prevent the disbursement of fraudulent tax refunds. Of the funds that have been prevented from being disbursed to fraudulent returns, up to \$1.6 million can be used towards this effort. Requires a report to the Legislature on the amount of fraudulent tax returns that were stopped due to this effort, the total amount of those returns, the costs of the fraud prevention operations, and any other information.	949			
42.	Sec. 949a. City Income Tax Administration. Allows the department to add an additional city to the city income tax administration program.	949a			
43.	Sec. 949d. Financial Review Commission. (1) Expands the financial review commission in order to ensure that the city of Detroit does not reenter financial distress, it also includes benchmarks that should be used to measure progress. (2) Requires a report by March 15 describing specific outcomes and measures required in (1) and provide the results and data related to these outcomes.	949d			
44.	Sec. 949e. Essential Services Assessment Program. Governor: Outlines the Essential Services Assessment program, which will replace the Personal Property tax. This section also includes benchmarks for measure progress.	949e			
45.	Sec. 949f. Tobacco Tax Revenue. Governor: Allows tobacco revenue that is collected from Wayne county, to be distributed according to statute.	949f			
46.	Sec. 949g. Urban search and rescue task force. Reporting requirements that have to be followed in order to receive grants from the corresponding line-item.	DELETED			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
47.	Sec. 949h. Medical Marihuana Funds. Requires that revenue from the Medical Marihuana Excise Fund be distributed in accordance with statute	949h			
48	Sec. 949j. Wrongful Imprisonment Compensation Fund. Deposits and makes funds available in the Wrongful Imprisonment Compensation fund for distribution and requires that funds be distributed in accordance with PA 343 of 2016.	949j			
	Governor: Added new language requiring the appropriation of the amount sufficient to recognize and pay an amount equal to the capture tax revenues due under approved transformational brownfield plans, as provided by law.	*NEW* 949K			
	<u>TREASURY – REVENUE SHARING</u>				
1.	Sec. 950. Constitutional Revenue Sharing. Provides that revenue collected in accordance with Article IX, Section 10 of the Michigan Constitution in excess of the amount appropriated in Part 1 for constitutional revenue sharing is appropriated to cities, villages, and townships (CVTs) as required under the Constitution. All 1,773 CVTs receive a per capita payment.	950			
2.	Sec. 952(1). Non-Constitutional (Statutory) Revenue Sharing Eligibility for Cities, Villages, and Townships (CVTs). Each city, village, and township that was eligible for a payment under Article VIII of 2016 PA 268 is eligible to receive the same amount in FY 2017-18. [Eligible cities, villages, and townships are those that received at least \$4,500 in payments under section 950(2) of 2009 PA 128 and those with a population of more than 7,500. For cities, villages, and townships that received more than \$4,500 in payments under section 950(2) of 2009 PA 128, the payment is 78.51044% of FY 2009-10 statutory payments. For CVTs over 7,500 in population, payment is either 78.51044% of FY 2009-10 statutory payments or \$2.64659 per capita, whichever is larger. 587 CVTs are eligible.] See also Sec. 957 on Supplemental CVT Revenue Sharing, a per capita payment to CVTs eligible for payments under Sec. 952. Governor: Removed option for CVTs to receive a per capita payment.	Modified			
3.	Sec. 952(2). County Incentive Program. Sets the amount a county is eligible to receive for the County Incentive Program at 20% of the statutory formula amount calculated under MCL 211.44a, adjusted for partial years of eligibility. The total revenue sharing payment to counties combines the county incentive program with statutory county revenue sharing payments under Sec. 955. Accountability and transparency requirements apply to county incentive program recipients.	952(2)			

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
4.	<p>Sec. 952(3). Accountability and Transparency Criteria. Requires each eligible CVT or county to certify by December 1 or the first day of a payment month that it has completed a citizen's guide to local finances. This guide must include:</p> <ul style="list-style-type: none"> • a listing of unfunded liabilities • a performance dashboard • a debt service report that details debt service requirements including: <ul style="list-style-type: none"> ○ issuance date and amount ○ type of debt instrument ○ list of revenues pledged for repayment by debt instrument ○ list of annual payment amounts until maturity of the debt • A projected budget report including revenues and expenditures for the current and next fiscal year and an explanation of assumptions. <p>These must be publicly available in the municipal office or on the Internet. Copies must be submitted to Treasury. Treasury must post on the internet by October 1 detailed guidance for compliance with these requirements. Requires a local government to include information on the internet or physical location of the accountability and transparency reports in any general mailing to its citizens. Allows a local government to certify that it is using the Department of Treasury's online citizen's guide, instead of submitting a paper copy of the citizen's guide.</p>	952(3)			
5.	<p>Sec. 952(4). Requirements for Payments and Payment Schedule. Requires a CVT or county to meet all criteria for a category including certification and submission of documents to Treasury in order to qualify for payments. Treasury does not have to review submissions. Requires Treasury to develop a certification process for compliance with accountability and transparency requirements and submission of documents to Treasury. A CVT or county that complies with the accountability and transparency requirements is eligible for its full payment. Payments are made on 6 dates, with 1/6th of the eligible amount paid on each date. Payments are made on the last business day of October, December, February, April, June, and August. After the December 1 certification date, payments are made only to those CVTs and counties that certified by December 1 or the first day of a payment month. If certification is not made by the first day of a payment month, the payment for that month is forfeited. Requires forfeiture of future CVT revenue sharing or county incentive program payments for falsification of certification documents. Permits CVT revenue sharing and county incentive program payments to be withheld under the Glenn Steil Revenue Sharing Act, MCL 141.917a [withholding a payment due to a debt owed the state under the Emergency Municipal Loan Act, 1980 PA 243, the Revised Municipal Finance Act, 2001 PA 34, debt service or other obligations to the State] and MCL 141.921 [failure to file financial report or audit].</p>	952(4)			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
6.	Sec. 952(5). Use of Undistributed Funds. Requires any unspent funds for this program (due to local units not completing accountability and transparency requirements) to be available for use by the grant program for Financially Distressed, Cities, Villages, or Townships, after approval of a legislative transfer of the available amount.	952(5)			
7.	Sec. 955. County Restricted Reserve Accounts. Provides that the funds appropriated in Part 1 for county revenue shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, MCL 141.901 to 141.921. Eligible counties are those that have exhausted their reserve accounts funded by the acceleration of property tax collections in FY 2004-05. Specifies that payments would be calculated as 101.986% of the statutory amount less the amount that a county is eligible for under the county incentive programs, Sec. 952(2). Governor: Reduced payment to 100.986% of the statutory amount less the amount that a county is eligible for under the county incentive programs	Modified			
8.	Sec. 956. Financially Distressed Cities, Villages, and Townships. Senate: Distributes funds to cities, villages, and townships that have one or more conditions that indicate probably financial distress as determined by the Department of Treasury. Eligible local units may apply in a manner determined by the department for up to \$2.0 million for specific projects or services that would move the local government toward financial stability. Grants must be used for: reduction of unfunded accrued liability, repair or replacement of critical infrastructure and equipment owned or maintained by the CVT, reduction in debt obligations, or for costs associated with a transition to shared services with another jurisdiction. The department is required to report to the legislature by March 31 on the grant recipients, amounts, and projects. Unexpended funds are available for this purpose in a work project through September 30, 2022. Governor: Added language to allow funds to be used "to administer other projects that move the city, village, or township toward financial stability". Extended work project date to September 30, 2023.	Modified			
9.	Sec. 957. Supplemental Revenue Sharing for Cities, Villages, and Townships. Provides an additional payment of \$0.81198 per capita, rounded to the nearest dollar, for each city, village, and township eligible for statutory revenue sharing under Sec. 952. Funds are distributed in six equal amounts on the last business day of October, December, February, April, June, and August.	DELETED			
<u>LOTTERY: Bureau of State Lottery</u>					
1.	Sec. 960. Lottery Operations Additional Appropriations. Appropriates from Lottery revenue amounts for contractually mandated vendor commissions, payments for instant tickets for resale, costs of providing on-line communications network and incentive, and bonus payments to lottery retailers.	960			

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		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
2.	Sec. 964. Lottery Promotion. Governor: Allows 1% of the gross lottery sales or \$30.0 million, whichever is less, from the previous year to go towards promotion and advertisement. Governor: removed the \$30.0 million cap.	Modified			
	<u>CASINO GAMING</u>				
1.	Sec. 971. Compulsive Gaming Prevention Fund. Provides that from revenue collected from total annual assessments of each casino licensee, \$2.0 million shall be deposited in the Compulsive Gaming Prevention Fund.	971			
2.	Sec. 973. Native American Gaming Compacts. (1) Allows funds from the Local Government Programs section to be used in providing assistance to local revenue sharing boards authorized under gaming compacts. (2) Local Revenue Sharing boards will comply with the Open Meetings Act (OMA) and Freedom of Information Act (FOIA). (3) County treasurers may receive and administer funds on behalf of the local revenue sharing board. (4) Requires that local revenue sharing boards comply with the applicable provisions of the Indian Gaming Regulatory Act including disbursement of payment received under gaming compacts. (5) The Directors of State Police and MGCBC may assist local revenue sharing board in determining allocations to local public safety organization. (6) Requires the Michigan Gaming Control Board to provide a report by September 30 on receipts and distribution of revenue by local revenue sharing boards.	973			
3.	Sec. 974. State Services Fee Fund Shortfall. In the case of a shortfall in the state services fee fund (revenue insufficient to support appropriations from the fund), available revenues are to fund casino gaming regulation before any distribution is made to other agencies. The amount of shortfall shall be distributed proportionally among other agencies.	974			
4.	Sec. 976. Horse Racing - Rewards. Allows the executive director of the Michigan Gaming Control Board to pay rewards up to \$5,000.00 to someone providing information resulting in arrest and conviction for a crime involving the horse racing industry.	976			
5.	Sec. 977. Agricultural Equine Industry Development Fund - Proration. Requires proration of appropriations from the Agriculture Equine Industry Development Fund (except for Racing Commission), if revenues to the Fund decline during the current fiscal to a level lower than the amount appropriated in Part 1.	977			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
6.	Sec. 978. Horse Racing - Regulatory Costs. Requires the Michigan gaming control board to use actual expenditure data in determining the actual regulatory costs of conducting racing dates and requires reports of that data. Limits reimbursement to the Michigan gaming control board to the actual regulatory cost of conducting race dates. Specifies that contributions from a certified horsemen's organization over regulatory costs shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Directs a reduction in race dates if a certified horsemen's organization funds less than the actual regulatory costs. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board is required to notify the certified horsemen's organizations, which may propose alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.	978			
7.	Sec. 979. Millionaire Party Oversight and Appropriation. Appropriates up to \$3.0 million of restricted revenue for the licensing and regulation of millionaire parties (part of charitable gaming) which was transferred to the Michigan Gaming Control Board by EO 2012-4. Requires a report to the Legislature due April 15 on regulatory spending, enforcement actions, and steps to ensure that charities receive the revenue due to them.	979			
<u>DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT - OPERATIONS</u>					
1.	Sec. 980. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$30,000,000 in Federal revenue, \$10,000,000 in state restricted revenue, \$2,000,000 in private revenue, and \$2,000,000 local.	210			
2.	Sec. 981. Legacy Costs. Total legacy costs are estimated at \$32,357,000. Of the total, estimated appropriations of \$16,651,100 for pension-related legacy costs and \$15,705,900 for retiree health care legacy costs. Governor: Changed total legacy costs to \$32,493,000, pensions-related costs to \$14,979,800, and pension-related to \$17,513,200.	214 Modified (Technical)			
3.	Sec. 982. Federal Pass-Through Funds. Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The TED shall report to the Legislature within 10 business days after receiving any additional pass-through funds.	215			
<u>MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT</u>					
4.	Sec. 990. Michigan State Housing Development Authority (MSHDA) Report. Requires an annual report on the status of authority's housing production goals.	DELETED			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
5.	Sec. 994. State Historic Preservation Program. Authorizes the receipt of revenue from document copying, application fees, and other services to permit it to be spent to provide the service. Permits funds to be carried forward.	994			
	<u>Land Bank Fast Track Authority</u>				
6.	Sec. 995. Land Bank. Authorizes the Land Bank to use the funds appropriated for the purposes outlined in the Land Bank Fast Track Act, PA 258 of 2003.	995			
	<u>MICHIGAN STRATEGIC FUND</u>				
1.	Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising. Permits Travel Michigan to receive and expend private revenue related to the use of Pure Michigan and all other copyrighted slogans and images. Requires a report of revenue and spending by March 15. Governor: Changed date to April 10.	Modified			
2.	Sec. 1007. MSF and MEDC Activity Report. Requires a report by March 15 on activities of the MSF and MEDC financed from investment, Indian gaming, or other revenues. The report shall list grants, loans, and investments including Travel Michigan supplemental expenditures, business marketing supplemental funding, Jobs for Michigan Investment Fund, Core Community Fund, Community Development Block Grants, MSF administration, Renaissance zones, 21 st Century investment Program, Michigan Business Development Program, Community Revitalization program, and any other programs of the fund. The report is required to include details on revenue sources, actual spending, and FTEs by program for the previous fiscal year. The Michigan Business Development Program, Community Revitalization Program, film incentives, and performance metrics in the report.	DELETED			
3.	Sec. 1008. MEDC Cooperation with Local Economic Development Agencies. Interlocal agreements must include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency; the MEDC will work cooperatively with that private organization.	1008			
4.	Sec. 1009. Limits on Land Purchases. Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distressed area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency. Requires a report in the event is purchased by March 15. The report must include a list of all properties purchased, all options on land purchase, the location of the land purchased, and the purchase price. Governor: Changed date to April 10.	Modified			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
5.	Sec. 1010. Jobs for Michigan Investment Report. Requires a report on the Jobs for Michigan Investment Fund by March 15. Report shall include a detailed listing of all revenue, expenditures, and fund balance at the end of the fiscal year.	DELETED			
6.	Sec. 1011. Compliance with the Management and Budget Act. Requires funds appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances. Encumbered funds shall be used for the same purposes for which the funds were originally appropriated. Governor: Included encumbered, unobligated funds to the requirement. Added (3) "For funds appropriated in part 1 to the fund, any carry forward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.	Modified (Technical)			
7.	Sec. 1012. Compliance with Other Acts. As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, and all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act.	1012			
8.	Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising. MEDC staff involved in private fund-raising shall not be party to decision about grants, incentives, or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority.	1013			
9.	Sec. 1024. Business Attraction and Community Revitalization. Requires that at least \$20,000,000 from the total appropriated in Part 1 and in one-time appropriations be used for Business Attraction and Community Revitalization and specifies that the minimum applies to spending for brownfield redevelopment and historic preservation projects under the Community Revitalization Program.	1024			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
10.	Sec. 1032. Michigan Film Office Report.				
	(1) Requires a report by March 1 on the status of the film incentives. Directs Treasury and MSF to provide the TED with the necessary data for the report. Governor: standardized language.	Modified (Technical)			
	(2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default.				
	(3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statements that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage.				
	(4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would no longer describe the operation or intellectual property to the company.				
11.	Sec. 1033. Michigan Film and Digital Media Office Activity Report. Requires the department to report on the activities of the office to the Legislature by March 15.	DELETED			
12.	Sec. 1034. Business Incubator Program. Requires recipients of funding in FY 2014-15 to maintain and update dashboard indicators and submit copies of those indicators to the MSF by March 1. The MSF is required to transmit copies of the local report to the appropriations general government subcommittees, the fiscal agencies, and the state budget office by March 15. Governor: Changed date to April 10.	Modified			

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		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
13.	Sec. 1035. Arts and Cultural Grant Program. Directs the Michigan Council of Arts and Cultural Affairs to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and uses past art and cultural grant programs as a guideline. Requires proposed applications to be available by October 1 and allows for a 2-week period for public comment. Permits application fees to be charged and allows fee revenue to be used to administer the program. Fee revenue can carry forward. Requires grant awards to be reported to the Legislature within 1 business day of the announcement of awards. Prohibits funding in the grant line from being used for administration. Includes a report on the number of grant applications received, number awarded, total amount requested, and total grants awarded.	1035			
14.	Sec. 1036. Transfer of Appropriations. Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21 st Century Jobs Trust Fund (CJTF) per MCL 125.2090b. States that the 21 st Century Jobs Trust Fund are appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094.	1036			
15.	Sec. 1038. Facility for Rare Isotope Beams (FRIB) Status Report. Requires that the department work with MSU to create an annual status report on construction of the FRIB. This includes the schedule of the construction, cost of construction, the number of Michigan companies contracted for the project, and the number of employees (short and long-term) hired as a result of the project. The report is due to the legislature by March 15. Governor: Changed date to April 10.	Modified			
16.	Sec. 1040. Requires Use of State Accounting System. Requires that: "As a condition of receiving funds in part 1, the Department of Talent and Economic Development shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner."	DELETED			
17.	Sec. 1041. Limit on Appropriation Transfers. Requires that: "From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1."	DELETED			
18.	Sec. 1042. Business Attraction Report. Requires a quarterly report from the Fund listing the amount of funds considered appropriated, pre-encumbered, encumbered, and expended including all previous years.	1042			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
19.	Sec. 1043. MEGA Report. Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.	1043			
20.	Sec. 1044. Tax Credit Transfer Notification. Requires the department to notify the legislature when tax credits are transferred that would increase the state's liabilities.	1044			
21.	Sec. 1047. Michigan Enhancement Grants. Outlines the one-time Michigan Enhancement Grants, which includes: (1) Commerce Scarlet's Park - \$100,000, (2) Sanilac FFA - \$35,000, (3) Algonac Seawall - \$500,000, (4) St. Clair Highway Bridge - \$2,700,000, (5) Oakland Hope to Address Hunger - \$100,000, (6) Chippewa County Michigan Work! Retirement - \$800,000, (7) Sault Sainte Marie Carbine docks - \$1,000,000, (8) Hillsdale County Vet Affairs Scholarship - \$12,000, (9) Plymouth: Ann Arbor/McClumpha intersection - \$1,000,000, (10) Albion Water Tower - \$500,000, (11) Holy Cross Services - \$1,500,000, (12) Gianna House - \$100,000, (13) Livonia Rotary Park - \$300,000, (14) Livonia Botsford Park Pool - \$70,000, (15) Plymouth/Northville DeHoCo \$1,500,000, (16) Lenawee County Southern Michigan CSI - \$800,000, (17) Wayne County: No Wrong Door - \$250,000, (18) Car Seat Awareness Campaign - \$300,000, (19) Westland: Voss Park Baseball Diamond - \$300,000, (20) Salem: Urban Services District - \$10,000,000, (21) Hudsonville: Woonerf Project - \$1,000,000, (22) Grand Rapids Civic Theater - \$1,000,000, (23) City of Lowell Showboat replacement - \$1,000,000, (24) Saginaw County Dixie Highway - \$1,000,000, (25) Kalamazoo Valley Community College: Healthy Living Campus - \$2,000,000, (26) White Lake Township Road Improvement - \$750,000, (27) Muskegon/Coopersville: Wastewater improvement - \$2,500,000, (28) Monroe ISD Career Tech Equipment Purchase - \$40,000, (29) Ida School District CAD Equipment Purchase - \$70,000, (30) Ionia County White Bridge Rebuilding - \$350,000, (31) Village of Lexington Master Plan Study - \$120,000, (32) Grand Rapids Dam Removal - \$1,500,000, (33) Repainting Mackinaw Cutter - \$300,000, (34) Lake Superior State University Power Grid Improvement - \$300,000, (35) Zeeland Interchange Upgrade - \$2,000,000, (36) Congressional Sportsmen Foundation: annual Summit - \$100,000	DELETED			
22.	Sec. 1048. Entrepreneurship Eco-System Special Grant: Awards a \$1.0 million grant from for Entrepreneurship Eco-System to Van Andel Institute	DELETED			

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
23.	Sec. 1050. Business Attraction and Community Revitalization Metrics: Included metric compliance for business attraction appropriations. Metrics include the total number of jobs created, the private investment obtained, and amount of private and public square footage created and reactivated. A report is due by March 15 that outlines the results and data related to outcomes and measures for the prior fiscal year. Governor: Changed date to April 10.	Modified			
24.	Sec. 1051. Talent Marketing Metric. Requires metric compliance for the one-time Talent Marketing appropriations. Metrics must include the number of active job seeker and employer accounts through 'mitalent.org' portal, and the number of 'mitalent.org' visits and employment numbers by job sector through the portal.	DELETED			
25.	Sec. 1052. Rising Tide Metric. Requires metric compliance for the one-time Rising Tide appropriations. Metrics include the number of communities participating and completing the redevelopment ready communities best practice evaluations and number of technical assistance projects completed.	1052			
26.	Sec. 1053. Arts and Culture Grant Metric. Requires metric compliance for the one-time Arts and Culture appropriations. Metrics must include number of applications received, number of grants awarded, and the number of FTEs supported by grants.	DELETED			
27.	Sec. 1054. Protect and Grow Metric. Requires metric compliance for the one-time Protect and Grow appropriations. Metrics must include the funding commitments made by Federal and private sources, and dollar amount invested, by location, in Michigan defense infrastructure. A report by March 15 that outlines the results and data related to outcomes and measures for the prior fiscal year.	DELETED			
28.	Sec. 1055. DTED-Grant. Requires \$500,000 in one-time appropriation in part 1 for DTED - Grants be awarded as a matching grant to a park development project in Rochester Hills, MI.	DELETED			
	TALENT INVESTMENT AGENCY				
29.	Sec. 1060. Administration Partnership, Accountability, Training, and Hope (PATH) Program. Directs the MSF to administer the PATH program in compliance with the federal Social Security Act, the State Social Welfare Act and all other applicable laws and regulations.	1060			
30.	Sec. 1061. Youth Entrepreneurship Grants. Allows grants to nonprofit organizations that have with local business partners and offer entrepreneurship, pre-apprenticeship, work readiness, apprenticeship readiness, and financial literacy programs for workforce investment act – eligible youth.	1061			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
31.	Sec. 1062. Veterans Outreach at Michigan Works! Provides that a disabled veteran outreach program specialist or employment representative must be made available by the MSF to Michigan works! Service centers as resources permit. Directs the MSF to make appropriate placement of veterans and disabled veterans a priority.	1062			
32.	Sec. 1063. Workforce Investment Act Appropriation of Carry-forward. Appropriates unencumbered and unrestricted Federal Workforce Investment Opportunity Act and Trade Adjustment Assistance funds from prior year and requires a report by February 15 of funds appropriated under this section.	1063			
33.	Sec. 1065. Going Pro Report. Requires a semiannual report on the status of the Skilled Trades Training Program which awards funding to businesses for customized job training for new or incumbent workers. Report elements consist of the number of awardees, names of awardees by industry group, funding received by each awardee, the training model used by each awardee, the number of individuals enrolled by awardee, and the number of individuals that completed training and were hired by the awardee, the number of application received and the number approved for each region, and develop metrics on better connect reemployment services with in-demand jobs. Governor: Modified "skilled trades training program" to "classroom training, on-the-job-training, and new USDOL registered apprentices" and "jobs created, jobs retained" to "individuals to be hired and trained, current employees trained".	Modified			
34.	Sec. 1066. Going Pro Administration. Stipulates how TIA shall administer the program including: working cooperatively with grantees to maximize the funds available for training; working cooperatively with Michigan Works! Agencies to prioritize and streamline expenditures; ensuring that grants are distributed for individual skill enhancement for employees of Michigan businesses; developing program goals and detailed guidance for prospective participants to follow to qualify under the program; and that the fund may receive and expend revenues related to the skilled trades training program. Restricts funds from being distributed to program and process centered training organizations employers	1066			
35.	Sec. 1067. Helmet to Hardhats. Awarded \$200,000 in DTED - Grants, one-time appropriation to a nonprofit organization that aligns veterans with skilled trades' apprenticeship programs.	DELETED			

GENERAL GOVERNMENT

		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
36.	Sec. 1068. Workforce Training Program Report. Requires a report by March 15 with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, status on each discrete workforce development agency program supported by funds appropriated in part 1, the number of participants by MWA, average duration of training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training programs, participants completing an education or training program, number of participants obtained employment in Michigan within 1 year of completing the program, average wage, and employment in a field related to the training. The report shall cover the prior fiscal year. Governor: Changed date to April 10.	Modified			
37.	Sec. 1069. Focus Hope. Awarded \$2.0 million from DTED-Grants, one-time appropriations to Focus Hope for programming needs.	DELETED			
38.	Sec. 1070. Graduation for Life. Awards \$1,500,000 from Going Pro, one-time appropriation to pilot obtaining a high school diploma and placement in career training programs for adults over 23, the provider has to have been providing dropout recovery services in Michigan for 2 years. The department must issue an RFP and announce the qualified program by January 1, with the provider providing services by February 1, 2018. Programs are reimbursed a set rates for completed activities by pupils.	DELETED			
39.	Sec. 1071. Jobs for Michigan's Graduates Program. Awards \$3.0 million from Going Pro, one-time appropriation to an existing dropout prevention and recovery program for youth.	DELETED			
40.	Sec. 1076. Unemployment Insurance Agency Quarterly Report. Requires that the Unemployment Insurance Agency submit a quarterly report that tracks the number of fraudulent issuances by employers and claimants, the amount of penalties and interest charged, the amount of penalties and interest received, the amount of penalties and interests outstanding, and the number of appeals filed by employers and claimants.	1076			
41.	Sec. 1078. Unemployment Insurance Agency Customer Standards. Requires that the Unemployment Insurance Agency maintain customer service standards for employers and claimants. The Department shall identify and develop metrics for measuring customer service goals.	1078			
42.	Sec. 1079. Interagency Agreement for use of TANF. Requires that the talent investment agency enter into an interagency agreement with the department of health and human services over the use of TANF dollars. Governor: Changed date to April 10.	Modified			

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2018-19 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
43.	Sec. 1080 Community Venture Matching Grants. Allows and places requirements on matching up to \$2.0 million for community ventures appropriations to be used towards private sources and require the development of metrics to measure outcomes and performance.	DELETED			
44.	Sec. 1081 Statewide System for Data Integration. Requires a status update by March 15 on statewide system for data integration including specific outcomes and performance metrics for the initiative.	DELETED			
45.	Sec. 1082. Sustainable Employment Pilot. Requires a status update by March 15 on the usage of funds for the sustainable employment pilot including the location of the initiatives, number of individuals in the program supported by the funds, performance measures, and specific outcomes related to the performance of the pilot.	DELETED			
46.	Sec. 1084. Going Pro Metric. Requires metric compliance for the Going Pro, one-time appropriations. Metrics include the number of job training grants awarded, number of individuals enrolled in training programs, and the number of new jobs created. A report is required by March 15 on the results and data from funding in the prior year.	DELETED			
<u>STATE BUILDING AUTHORITY RENT</u>					
47.	Sec. 1101. State Building Authority – Advances. Provides for advances from the General Fund prior to sale of bonds.	1101			
48.	Sec. 1102. State Building Authority – Excess Revenue. Provides that facility revenue in excess of operation costs shall be credited to the retirement of bonds.	1102			
49.	Sec. 1103. State Building Authority – Report. Requires SBA to provide the Joint Capital Outlay Committee and the fiscal agencies with an annual report on the status of construction projects as of September 30 of each year.	1103			
<u>REVENUE STATEMENT</u>					
1.	Sec. 1201. Fund Balances and Estimated Revenues. Provides an estimate of revenues and balances for all operating funds, pursuant to Article V, Section 18 of the Michigan Constitution.				