



**GENERAL GOVERNMENT  
H.B. 4232**

06/19/2017

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2016-17 YEAR-TO-DATE	FY 2017-18 GOV'S REC.	FY 2017-18	FY 2017-18	FY 2017-18	CHANGES FROM FY 2016-17 YEAR-TO-DATE			
			SENATE PASSED	HOUSE PASSED	CONFERENCE / ENROLLED	GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ ENRLD AMOUNT
FTE Positions.....	8,710.7	8,845.7	8,040.7	8,848.7	8,541.7	135.0	(670.0)	138.0	(169.0)
<b>GROSS.....</b>	<b>4,998,577,200</b>	<b>4,967,207,100</b>	<b>4,980,877,300</b>	<b>4,896,181,200</b>	<b>5,043,406,200</b>	<b>(31,370,100)</b>	<b>(17,699,900)</b>	<b>(102,396,000)</b>	<b>44,829,000</b>
Less:									
Interdepartmental Grants Received.....	760,524,700	782,493,800	782,493,800	782,493,800	782,493,800	21,969,100	21,969,100	21,969,100	21,969,100
<b>ADJUSTED GROSS.....</b>	<b>4,238,052,500</b>	<b>4,184,713,300</b>	<b>4,198,383,500</b>	<b>4,113,687,400</b>	<b>4,260,912,400</b>	<b>(53,339,200)</b>	<b>(39,669,000)</b>	<b>(124,365,100)</b>	<b>22,859,900</b>
Less:									
Federal Funds.....	826,723,500	807,906,500	870,895,900	807,906,500	807,906,500	(18,817,000)	44,172,400	(18,817,000)	(18,817,000)
Local and Private.....	18,085,500	23,577,600	23,576,800	23,577,600	23,577,600	5,492,100	5,491,300	5,492,100	5,492,100
<b>TOTAL STATE SPENDING.....</b>	<b>3,393,243,500</b>	<b>3,353,229,200</b>	<b>3,303,910,800</b>	<b>3,282,203,300</b>	<b>3,429,428,300</b>	<b>(40,014,300)</b>	<b>(89,332,700)</b>	<b>(111,040,200)</b>	<b>36,184,800</b>
Less:									
Other State Restricted Funds.....	2,160,226,800	2,131,575,000	2,157,256,600	2,156,587,300	2,183,798,700	(28,651,800)	(2,970,200)	(3,639,500)	23,571,900
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>1,233,016,700</b>	<b>1,221,654,200</b>	<b>1,146,654,200</b>	<b>1,125,616,000</b>	<b>1,245,629,600</b>	<b>(11,362,500)</b>	<b>(86,362,500)</b>	<b>(107,400,700)</b>	<b>12,612,900</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>1,458,192,100</b>	<b>1,469,691,600</b>	<b>1,448,606,300</b>	<b>1,456,591,600</b>	<b>1,476,814,400</b>	<b>11,499,500</b>	<b>(9,585,800)</b>	<b>(1,600,500)</b>	<b>18,622,300</b>

Includes ongoing and one-time appropriations.

PART 1 APPROPRIATIONS DETAIL

GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
Department of Attorney General											
<b>Section 102. (1) Appropriation Summary</b>		<b>FTEs</b>	<b>527.0</b>	<b>533.0</b>	<b>507.0</b>	<b>536.0</b>	<b>530.0</b>	<b>6.0</b>	<b>(20.0)</b>	<b>9.0</b>	<b>3.0</b>
	<b>Gross</b>	<b>101,485,800</b>	<b>101,068,800</b>	<b>179,345,200</b>	<b>101,068,800</b>	<b>101,198,800</b>	<b>101,198,800</b>	<b>(417,000)</b>	<b>77,859,400</b>	<b>(417,000)</b>	<b>(287,000)</b>
	<b>IDG</b>	<b>28,989,700</b>	<b>29,915,300</b>	<b>29,915,300</b>	<b>29,915,300</b>	<b>29,915,300</b>	<b>29,915,300</b>	<b>925,600</b>	<b>925,600</b>	<b>925,600</b>	<b>925,600</b>
	<b>Federal</b>	<b>9,476,700</b>	<b>9,518,000</b>	<b>72,507,400</b>	<b>9,518,000</b>	<b>9,518,000</b>	<b>9,518,000</b>	<b>41,300</b>	<b>63,030,700</b>	<b>41,300</b>	<b>41,300</b>
	<b>Restricted</b>	<b>20,178,900</b>	<b>21,336,900</b>	<b>36,673,900</b>	<b>21,336,900</b>	<b>21,516,900</b>	<b>21,516,900</b>	<b>1,158,000</b>	<b>16,495,000</b>	<b>1,158,000</b>	<b>1,338,000</b>
	<b>GF/GP</b>	<b>42,840,500</b>	<b>40,298,600</b>	<b>40,248,600</b>	<b>40,298,600</b>	<b>40,248,600</b>	<b>40,248,600</b>	<b>(2,541,900)</b>	<b>(2,591,900)</b>	<b>(2,541,900)</b>	<b>(2,591,900)</b>
<b>Section 102 (2) Attorney General Operations</b>											
<b>1 Attorney General</b>		<b>Gross</b>	112,500	112,500	112,500	112,500	112,500	0	0	0	0
	Governor: No change from FY 2016-17	<b>GF/GP</b>	112,500	112,500	112,500	112,500	112,500	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
<b>2 Unclassified Positions</b>		<b>FTEs</b>	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$22,600	<b>Gross</b>	754,000	776,600	776,600	776,600	776,600	22,600	22,600	22,600	22,600
	Senate, House, and Conference: Concurred with Gov.	<b>GF/GP</b>	754,000	776,600	776,600	776,600	776,600	22,600	22,600	22,600	22,600
<b>3 Attorney General Operations</b>		<b>FTEs</b>	479.5	490.0	456.0	490.0	487.0	10.5	(23.5)	10.5	7.5
	Governor: Economics - \$1,247,400	<b>Gross</b>	86,400,000	89,565,900	88,965,900	89,115,900	89,145,900	3,165,900	2,565,900	2,715,900	2,745,900
	Lump sum removal - (\$575,800)	<b>IDG</b>	28,989,700	29,915,300	29,915,300	29,915,300	29,915,300	925,600	925,600	925,600	925,600
	Enforcement Costs for Energy Package - \$217,000 and 1.0 FTE	<b>Federal</b>	6,733,400	6,759,500	6,759,500	6,759,500	6,759,500	26,100	26,100	26,100	26,100
	Medical Marihuana - \$375,000 and 4.0 FTEs	<b>Restricted</b>	19,767,400	20,925,000	20,325,000	20,475,000	20,505,000	1,157,600	557,600	707,600	737,600
	Unlicensed Activity Law Enforcement - \$732,300 and 5.5 FTEs	<b>GF/GP</b>	30,909,500	31,966,100	31,966,100	31,966,100	31,966,100	1,056,600	1,056,600	1,056,600	1,056,600
	Prescription Drug Abuse Enforcement - \$700,000										
	Student Safety OK2SAY - \$470,000										
	Senate: Reduced restricted funds by \$600,000 to fund PACC NextGen software and reduced FTEs by 34.0 - (\$600,000) and (34.0 FTEs)										
	House: Reduced funding by \$450,000 to fund Wrongful Convictions line item below - (\$450,000)										
	Conference: Concurred with Senate but reduced FTEs by 3.0 and added \$180,000 in restricted funds for costs associated with Patent Infringement - \$180,000										
<b>4 Child Support Enforcement</b>		<b>FTEs</b>	25.0	25.0	20.0	25.0	25.0	0.0	(5.0)	0.0	0.0
	Governor: Economics - \$46,300	<b>Gross</b>	3,503,800	3,525,000	3,525,000	3,525,000	3,525,000	21,200	21,200	21,200	21,200
	Lump sum removal - (\$25,100)	<b>Federal</b>	2,622,100	2,637,300	2,637,300	2,637,300	2,637,300	15,200	15,200	15,200	15,200
	Senate: Concurred with Gov. but reduced FTEs by 5.0 - (5.0) FTEs	<b>GF/GP</b>	881,700	887,700	887,700	887,700	887,700	6,000	6,000	6,000	6,000
	House and Conference: Concurred with Governor										
<b>5 Public Safety Initiative</b>		<b>FTEs</b>	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$900	<b>Gross</b>	905,800	906,200	906,200	906,200	906,200	400	400	400	400
	Lump sum removal - (\$500)	<b>GF/GP</b>	905,800	906,200	906,200	906,200	906,200	400	400	400	400
	Senate, House, and Conference: Concurred with Gov.										
<b>6 Prosecuting Attorneys Coordinating Council</b>		<b>FTEs</b>	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$27,400	<b>Gross</b>	2,142,600	2,155,500	2,155,500	2,155,500	2,155,500	12,900	12,900	12,900	12,900
	Lump sum removal - (\$14,500)	<b>IDG</b>	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.	<b>Federal</b>	121,200	121,200	121,200	121,200	121,200	0	0	0	0
		<b>Restricted</b>	411,500	411,900	411,900	411,900	411,900	400	400	400	400
		<b>GF/GP</b>	1,609,900	1,622,400	1,622,400	1,622,400	1,622,400	12,500	12,500	12,500	12,500
<b>7 Sexual Assault Prosecutions</b>		<b>FTEs</b>	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$5,000	<b>Gross</b>	1,713,500	1,716,400	1,716,400	1,716,400	1,716,400	2,900	2,900	2,900	2,900
	Lump sum removal - (\$2,100)	<b>GF/GP</b>	1,713,500	1,716,400	1,716,400	1,716,400	1,716,400	2,900	2,900	2,900	2,900
	Senate, House, and Conference: Concurred with Gov.										
	Conference:										

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2016-17 Y-T-D			
GENERAL GOVERNMENT							Governor	Senate	House	Conf.
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.				
<b>NEW</b>										
8	<b>Crime Victim Grants Administration Services</b>									
	Governor: No provision						0.0	13.0	0.0	0.0
				13.0						
				2,177,100			0	2,177,100	0	0
				640,100			0	640,100	0	0
	Senate: Transferred funding and FTEs from DHHS - \$2,177,100 and 13.0 FTEs			1,537,000			0	1,537,000	0	0
							0	0	0	0
	House and Conference: No provision	0	0	0	0		0	0	0	0
<b>NEW</b>										
9	<b>Crime Victim Justice Assistance Grants</b>									
	Governor: No provision						0	59,279,300	0	0
				59,279,300			0	59,279,300	0	0
							0	0	0	0
	Senate: Transferred funding from DHHS - \$59,279,300	0	0	0	0		0	0	0	0
	House and Conference: No provision									
<b>NEW</b>										
10	<b>Crime Victim Rights Services Grants</b>									
	Governor: No provision						0	16,870,000	0	0
				16,870,000			0	3,070,000	0	0
				3,070,000			0	3,070,000	0	0
	Senate: Transferred funding from DHHS - \$16,870,000	0	0	13,800,000			0	13,800,000	0	0
							0	0	0	0
	House and Conference: No provision									
<b>NEW</b>										
11	<b>Wrongful Convictions Administration</b>									
	Governor: No provision						0.0	0.0	3.0	0.0
							0	0	450,000	0
							0	0	450,000	0
	Senate: No provision	0	0	0			0	0	450,000	0
	House: Added new funding and FTEs for administrative costs - \$450,000 and 3.0 FTEs									
	Conference: No provision									
	<b>Unit Total: Attorney General Operations</b>									
		522.5	533.0	507.0	536.0	530.0	10.5	(15.5)	13.5	7.5
		95,532,200	98,758,100	176,484,500	98,758,100	98,338,100	3,225,900	80,952,300	3,225,900	2,805,900
		28,989,700	29,915,300	29,915,300	29,915,300	29,915,300	925,600	925,600	925,600	925,600
		9,476,700	9,518,000	72,507,400	9,518,000	9,518,000	41,300	63,030,700	41,300	41,300
		20,178,900	21,336,900	36,073,900	21,336,900	20,916,900	1,158,000	15,895,000	1,158,000	738,000
		36,886,900	37,987,900	37,987,900	37,987,900	37,987,900	1,101,000	1,101,000	1,101,000	1,101,000
	<b>Section 102. (3) Information Technology</b>									
1	<b>Information Technology</b>									
	Governor: Economics - \$14,200	1,553,600	1,560,700	1,560,700	1,560,700	1,560,700	7,100	7,100	7,100	7,100
	Lump sum removal - (\$7,100)	1,553,600	1,560,700	1,560,700	1,560,700	1,560,700	7,100	7,100	7,100	7,100
	Senate, House, and Conference: Concurred with Gov.									
	<b>Section 102. (4) One-Time Basis Only Appropriation</b>									
1	<b>Prescription Drug Abuse Unit</b>									
	Governor: Eliminated FY 2016-17 one-time funding	4.5	0.0				(4.5)	(4.5)	(4.5)	(4.5)
		700,000	0				(700,000)	(700,000)	(700,000)	(700,000)
		700,000	0	0	0	0	(700,000)	(700,000)	(700,000)	(700,000)
	Senate, House, and Conference: Concurred with Gov.									
2	<b>State Defense Costs</b>									
	Governor: Eliminated FY 2016-17 one-time funding	3,000,000	0				(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
		3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	Senate, House, and Conference: Concurred with Gov.									

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2016-17 Y-T-D				
GENERAL GOVERNMENT							Governor	Senate	House	Conf.	
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.					
3	<b>Prosecuting Attorneys Coordinating Council Juvenile Life Without Parole Cases</b>	Gross	700,000	750,000	700,000	750,000	700,000	50,000	0	50,000	0
	Governor: Increased funding from previous year's one-time funding - \$50,000	GF/GP	700,000	750,000	700,000	750,000	700,000	50,000	0	50,000	0
	Senate: Did not include Governor's increase										
	House: Concurred with Governor										
	Conference: Concurred with Senate										
4	<b>Prosecuting Attorneys Coordinating Council IT Upgrade</b>	Gross			600,000		600,000	0	600,000	0	600,000
	Governor: Not included	Restricted			600,000		600,000	0	600,000	0	600,000
	Senate: Included funding for IT system upgrade - \$600,000	GF/GP	0	0	0	0	0	0	0	0	0
	House: Not included										
	Conference: Concurred with Senate										
<b>Unit Total: One-time Basis Only Appropriations</b>		FTEs	4.5	0.0	0.0	0.0	0.0	(4.5)	(4.5)	(4.5)	(4.5)
		Gross	4,400,000	750,000	1,300,000	750,000	1,300,000	(3,650,000)	(3,100,000)	(3,650,000)	(3,100,000)
		Restricted	0	0	600,000	0	600,000				
		GF/GP	4,400,000	750,000	700,000	750,000	700,000	(3,650,000)	(3,700,000)	(3,650,000)	(3,700,000)
<b>Department of Civil Rights</b>											
<b>Section 103. (1) Appropriation Summary</b>											
		FTEs	129.0	127.0	89.0	127.0	110.0	(2.0)	(40.0)	(2.0)	(19.0)
		Gross	16,248,500	16,099,600	16,249,600	16,099,600	16,249,600	(148,900)	1,100	(148,900)	1,100
		IDG	293,600	296,600	296,600	296,600	296,600	3,000	3,000	3,000	3,000
		Federal	2,763,000	2,775,800	2,775,800	2,775,800	2,775,800	12,800	12,800	12,800	12,800
		Private	18,700	18,700	18,700	18,700	18,700	0	0	0	0
		Restricted	151,900	151,900	151,900	151,900	151,900	0	0	0	0
		GF/GP	13,021,300	12,856,600	13,006,600	12,856,600	13,006,600	(164,700)	(14,700)	(164,700)	(14,700)
<b>Section 103. (2) Civil Rights Operations</b>											
1	<b>Unclassified Positions</b>	FTEs	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$19,800	Gross	660,300	680,100	680,100	680,100	680,100	19,800	19,800	19,800	19,800
	Senate, House, and Conference: Concurred with Gov.	GF/GP	660,300	680,100	680,100	680,100	680,100	19,800	19,800	19,800	19,800
2	<b>Civil Rights Operations</b>	FTEs	121.0	121.0	83.0	121.0	104.0	0.0	(38.0)	0.0	(17.0)
	Governor: Economics - \$164,200	Gross	13,831,700	13,906,500	13,906,500	13,906,500	13,906,500	74,800	74,800	74,800	74,800
	Lump sum removal - (\$89,400)	IDG	293,600	296,600	296,600	296,600	296,600	3,000	3,000	3,000	3,000
	Senate: Concurred with Gov but removed 38.0 FTE positions - (38.0) FTEs	Federal	2,748,000	2,760,800	2,760,800	2,760,800	2,760,800	12,800	12,800	12,800	12,800
	House: Concurred with Governor	Restricted	58,500	58,500	58,500	58,500	58,500	0	0	0	0
	Conference: Concurred with Senate but reduced FTEs by 17.0 - (17.0) FTEs	GF/GP	10,731,600	10,790,600	10,790,600	10,790,600	10,790,600	59,000	59,000	59,000	59,000
3	<b>Division on Deaf and Hard of Hearing</b>	FTEs	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$5,100	Gross	798,600	800,400	800,400	800,400	800,400	1,800	1,800	1,800	1,800
	Lump sum removal - (\$3,300)	Federal	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.	Private	18,700	18,700	18,700	18,700	18,700	0	0	0	0
		Restricted	93,400	93,400	93,400	93,400	93,400	0	0	0	0
		GF/GP	686,500	688,300	688,300	688,300	688,300	1,800	1,800	1,800	1,800
<b>Unit Total: Civil Rights Operations</b>		FTEs	127.0	127.0	89.0	127.0	110.0	0.0	(38.0)	0.0	(17.0)
		Gross	15,290,600	15,387,000	15,387,000	15,387,000	15,387,000	96,400	96,400	96,400	96,400
		IDG	293,600	296,600	296,600	296,600	296,600	3,000	3,000	3,000	3,000
		Federal	2,748,000	2,760,800	2,760,800	2,760,800	2,760,800	12,800	12,800	12,800	12,800
		Private	18,700	18,700	18,700	18,700	18,700	0	0	0	0
		Restricted	151,900	151,900	151,900	151,900	151,900	0	0	0	0
		GF/GP	12,078,400	12,159,000	12,159,000	12,159,000	12,159,000	80,600	80,600	80,600	80,600

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2016-17 Y-T-D				
GENERAL GOVERNMENT							Governor	Senate	House	Conf.	
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.					
<b>Section 103. (3) Information Technology</b>											
1	<b>Information Technology</b>	<b>Gross</b>	707,900	712,600	712,600	712,600	712,600	4,700	4,700	4,700	4,700
	Governor: Economics - \$9,200	<b>Federal</b>	15,000	15,000	15,000	15,000	15,000	0	0	0	0
	Lump sum removal - (\$4,500)	<b>GF/GP</b>	692,900	697,600	697,600	697,600	697,600	4,700	4,700	4,700	4,700
Senate, House, and Conference: Concurred with Gov.											
<b>Section 103 (4) One-Time Basis Only Appropriation</b>											
1	<b>Division on Deaf and Hard of Hearing</b>	<b>FTEs</b>	2.0	0.0			0.0	(2.0)	(2.0)	(2.0)	(2.0)
	Governor: Removed all FY 2016-17 one-time funding - (\$250,000)	<b>Gross</b>	250,000	0				(250,000)	(250,000)	(250,000)	(250,000)
		<b>GF/GP</b>	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
Senate, House, and Conference: Concurred with Gov.											
2	<b>Deaf Needs Assessment</b>	<b>Gross</b>			150,000		150,000	0	150,000	0	150,000
	Governor: Not included	<b>GF/GP</b>	0	0	150,000	0	150,000	0	150,000	0	150,000
Senate: Added funding for needs assessment - \$150,000											
House: Not included											
Conference: Concurred with Senate											
<b>Unit Total: One-Time Basis Only Appropriations</b>											
		<b>FTEs</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(2.0)</b>	<b>(2.0)</b>	<b>(2.0)</b>	<b>(2.0)</b>
		<b>Gross</b>	<b>250,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>(250,000)</b>	<b>(100,000)</b>	<b>(250,000)</b>	<b>(100,000)</b>
		<b>GF/GP</b>	<b>250,000</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>(250,000)</b>	<b>(100,000)</b>	<b>(250,000)</b>	<b>(100,000)</b>
<b>EXECUTIVE OFFICE</b>											
<b>Section 104. (1) Appropriations Summary</b>											
		<b>FTEs</b>	<b>74.2</b>	<b>79.2</b>	<b>79.2</b>	<b>79.2</b>	<b>79.2</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
		<b>Gross</b>	<b>5,636,300</b>	<b>6,848,500</b>	<b>6,848,500</b>	<b>6,848,500</b>	<b>6,848,500</b>	<b>1,212,200</b>	<b>1,212,200</b>	<b>1,212,200</b>	<b>1,212,200</b>
		<b>GF/GP</b>	<b>5,636,300</b>	<b>6,848,500</b>	<b>6,848,500</b>	<b>6,848,500</b>	<b>6,848,500</b>	<b>1,212,200</b>	<b>1,212,200</b>	<b>1,212,200</b>	<b>1,212,200</b>
<b>Section 104. (2) Appropriations Summary</b>											
1	<b>Governor</b>	<b>Gross</b>	159,300	159,300	159,300	159,300	159,300	0	0	0	0
	Governor: No change from FY 2016-17	<b>GF/GP</b>	159,300	159,300	159,300	159,300	159,300	0	0	0	0
Senate, House, and Conference: Concurred with Gov.											
2	<b>Lieutenant Governor</b>	<b>Gross</b>	111,600	111,600	111,600	111,600	111,600	0	0	0	0
	Governor: No change from FY 2016-17	<b>GF/GP</b>	111,600	111,600	111,600	111,600	111,600	0	0	0	0
Senate, House, and Conference: Concurred with Gov.											
3	<b>Executive Office</b>	<b>FTEs</b>	74.2	79.2	79.2	79.2	79.2	5.0	5.0	5.0	5
	Governor: Increased funding by 3% overall - \$150,000	<b>Gross</b>	4,108,100	5,270,300	5,270,300	5,270,300	5,270,300	1,162,200	1,162,200	1,162,200	1,162,200
	Moved funding and FTEs from DTMB - \$1,012,200 and 5.0 FTEs	<b>GF/GP</b>	4,108,100	5,270,300	5,270,300	5,270,300	5,270,300	1,162,200	1,162,200	1,162,200	1,162,200
Senate, House, and Conference: Concurred with Gov.											
4	<b>Unclassified Positions</b>	<b>FTEs</b>	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0
	Governor: Economics - \$50,000	<b>Gross</b>	1,257,300	1,307,300	1,307,300	1,307,300	1,307,300	50,000	50,000	50,000	50,000
		<b>GF/GP</b>	1,257,300	1,307,300	1,307,300	1,307,300	1,307,300	50,000	50,000	50,000	50,000
Senate, House, and Conference: Concurred with Gov.											

PART 1 APPROPRIATIONS DETAIL

GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
<b>LEGISLATURE</b>											
<b>Section 105. (1) Appropriation Summary</b>		<b>Gross</b>	165,555,500	179,261,000	179,561,000	177,861,000	179,561,000	13,705,500	14,005,500	12,305,500	14,005,500
		<b>IDG</b>	5,558,600	5,709,200	5,709,200	5,709,200	5,709,200	150,600	150,600	150,600	150,600
		<b>Private</b>	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		<b>Restricted</b>	6,245,200	6,247,100	6,247,100	6,247,100	6,247,100	1,900	1,900	1,900	1,900
		<b>GF/GP</b>	153,351,700	166,904,700	167,204,700	165,504,700	167,204,700	13,553,000	13,853,000	12,153,000	13,853,000
<b>Section 105. (2) Legislature</b>											
<b>1</b>	<b>Senate Operations</b>	<b>Gross</b>	34,523,700	35,835,600	35,835,600	35,835,600	35,835,600	1,311,900	1,311,900	1,311,900	1,311,900
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$1,311,900	<b>GF/GP</b>	34,523,700	35,835,600	35,835,600	35,835,600	35,835,600	1,311,900	1,311,900	1,311,900	1,311,900
	Senate, House, and Conference: Concurred with Gov.										
<b>2</b>	<b>Senate Automated Data Processing</b>	<b>Gross</b>	2,500,000	2,600,000	2,600,000	2,600,000	2,600,000	100,000	100,000	100,000	100,000
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$100,000	<b>GF/GP</b>	2,500,000	2,600,000	2,600,000	2,600,000	2,600,000	100,000	100,000	100,000	100,000
	Senate, House, and Conference: Concurred with Gov.										
<b>3</b>	<b>Senate Fiscal Agency</b>	<b>Gross</b>	3,779,600	3,874,100	3,874,100	3,874,100	3,874,100	94,500	94,500	94,500	94,500
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$94,500	<b>GF/GP</b>	3,779,600	3,874,100	3,874,100	3,874,100	3,874,100	94,500	94,500	94,500	94,500
	Senate, House, and Conference: Concurred with Gov.										
<b>4</b>	<b>House of Representative Operations</b>	<b>Gross</b>	53,095,900	55,113,500	55,113,500	55,113,500	55,113,500	2,017,600	2,017,600	2,017,600	2,017,600
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$2,017,600	<b>GF/GP</b>	53,095,900	55,113,500	55,113,500	55,113,500	55,113,500	2,017,600	2,017,600	2,017,600	2,017,600
	Senate, House, and Conference: Concurred with Gov.										
<b>5</b>	<b>House of Representative Automated Data Processing</b>	<b>Gross</b>	2,200,000	2,600,000	2,600,000	2,600,000	2,600,000	400,000	400,000	400,000	400,000
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$400,000	<b>GF/GP</b>	2,200,000	2,600,000	2,600,000	2,600,000	2,600,000	400,000	400,000	400,000	400,000
	Senate, House, and Conference: Concurred with Gov.										
<b>6</b>	<b>House Fiscal Agency</b>	<b>Gross</b>	3,779,600	3,874,100	3,874,100	3,874,100	3,874,100	94,500	94,500	94,500	94,500
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$94,500	<b>GF/GP</b>	3,779,600	3,874,100	3,874,100	3,874,100	3,874,100	94,500	94,500	94,500	94,500
	Senate, House, and Conference: Concurred with Gov.										
<b>Unit Total: Legislature</b>		<b>Gross</b>	99,878,800	103,897,300	103,897,300	103,897,300	103,897,300	4,018,500	4,018,500	4,018,500	4,018,500
		<b>GF/GP</b>	99,878,800	103,897,300	103,897,300	103,897,300	103,897,300	4,018,500	4,018,500	4,018,500	4,018,500
<b>Section 105. (3) Legislative Council</b>											
<b>1</b>	<b>Legislative Council</b>	<b>Gross</b>	11,981,200	12,421,300	12,421,300	12,421,300	12,421,300	440,100	440,100	440,100	440,100
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$440,100	<b>Private</b>	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		<b>GF/GP</b>	11,581,200	12,021,300	12,021,300	12,021,300	12,021,300	440,100	440,100	440,100	440,100
	Senate, House, and Conference: Concurred with Gov.										
<b>2</b>	<b>Legislative Service Bureau Automated Data Processing</b>	<b>Gross</b>	1,426,600	1,690,000	1,690,000	1,690,000	1,690,000	263,400	263,400	263,400	263,400
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$263,400	<b>GF/GP</b>	1,426,600	1,690,000	1,690,000	1,690,000	1,690,000	263,400	263,400	263,400	263,400
	Senate, House, and Conference: Concurred with Gov.										
	Conference:										
<b>3</b>	<b>Worker's Compensation</b>	<b>Gross</b>	151,400	151,400	151,400	151,400	151,400	0	0	0	0
	Governor: No change from FY 2016-17	<b>GF/GP</b>	151,400	151,400	151,400	151,400	151,400	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
	Conference:										
<b>4</b>	<b>National Association Dues</b>	<b>Gross</b>	454,700	454,700	454,700	454,700	454,700	0	0	0	0
	Governor: No change from FY 2016-17	<b>GF/GP</b>	454,700	454,700	454,700	454,700	454,700	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
5	<b>Legislative Corrections Ombudsman</b>	<b>Gross</b>	729,200	758,400	958,400	758,400	958,400	29,200	229,200	29,200	229,200
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$29,200	<b>IDG</b>	0	0	0	0	0	0	0	0	0
		<b>GF/GP</b>	729,200	758,400	958,400	758,400	958,400	29,200	229,200	29,200	229,200
	Senate: Increased funding by \$200,000 over Governor - \$200,000										
	House: Concurred with Governor										
	Conference: Concurred with Senate										
6	<b>Michigan Veterans Facility Ombudsman</b>	<b>Gross</b>	150,000	200,000	300,000	200,000	300,000	50,000	150,000	50,000	150,000
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$50,000	<b>GF/GP</b>	150,000	200,000	300,000	200,000	300,000	50,000	150,000	50,000	150,000
	Senate: Increased funding by \$100,000 over Governor - \$100,000										
	House: Concurred with Governor										
	Conference: Concurred with Senate										
	<b>Unit Total: Legislative Council</b>	<b>Gross</b>	<b>14,893,100</b>	<b>15,675,800</b>	<b>15,975,800</b>	<b>15,675,800</b>	<b>15,975,800</b>	<b>782,700</b>	<b>1,082,700</b>	<b>782,700</b>	<b>1,082,700</b>
		<b>IDG</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Private</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>14,493,100</b>	<b>15,275,800</b>	<b>15,575,800</b>	<b>15,275,800</b>	<b>15,575,800</b>	<b>782,700</b>	<b>1,082,700</b>	<b>782,700</b>	<b>1,082,700</b>
	<b>Section 105. (4) Legislative Retirement System</b>										
1	<b>General Non Retirement Expenses</b>	<b>Gross</b>	4,962,800	5,062,100	5,062,100	5,062,100	5,062,100	99,300	99,300	99,300	99,300
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$99,300	<b>Restricted</b>	1,154,600	1,177,700	1,177,700	1,177,700	1,177,700	23,100	23,100	23,100	23,100
		<b>GF/GP</b>	3,808,200	3,884,400	3,884,400	3,884,400	3,884,400	76,200	76,200	76,200	76,200
	Senate, House, and Conference: Concurred with Gov.										
	<b>Section 105. (5) Property Management</b>										
1	<b>Cora Anderson House Office Building</b>	<b>Gross</b>	11,426,700	11,769,500	11,769,500	11,769,500	11,769,500	342,800	342,800	342,800	342,800
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$342,800	<b>GF/GP</b>	11,426,700	11,769,500	11,769,500	11,769,500	11,769,500	342,800	342,800	342,800	342,800
	Senate, House, and Conference: Concurred with Gov.										
2	<b>Senate Office Building and Other Properties</b>	<b>Gross</b>	2,851,800	8,030,000	8,030,000	8,030,000	8,030,000	5,178,200	5,178,200	5,178,200	5,178,200
	Governor: Includes first year of bond payments for the BOB - \$5,178,200	<b>GF/GP</b>	2,851,800	8,030,000	8,030,000	8,030,000	8,030,000	5,178,200	5,178,200	5,178,200	5,178,200
	Senate, House, and Conference: Concurred with Gov.										
	<b>Unit Total: Property Management</b>	<b>Gross</b>	<b>14,278,500</b>	<b>19,799,500</b>	<b>19,799,500</b>	<b>19,799,500</b>	<b>19,799,500</b>	<b>5,521,000</b>	<b>5,521,000</b>	<b>5,521,000</b>	<b>5,521,000</b>
		<b>GF/GP</b>	<b>14,278,500</b>	<b>19,799,500</b>	<b>19,799,500</b>	<b>19,799,500</b>	<b>19,799,500</b>	<b>5,521,000</b>	<b>5,521,000</b>	<b>5,521,000</b>	<b>5,521,000</b>
	<b>Section 105. (6) State Capitol Historic Site</b>										
1	<b>General Operations</b>	<b>Gross</b>	4,269,200	4,440,000	4,440,000	4,440,000	4,440,000	170,800	170,800	170,800	170,800
	Governor: Increased funding to achieve a 7.5% overall increase in Legislature Budget - \$170,800	<b>GF/GP</b>	4,269,200	4,440,000	4,440,000	4,440,000	4,440,000	170,800	170,800	170,800	170,800
	Senate, House, and Conference: Concurred with Gov.										
	<b>NEW</b>										
2	<b>Bond/Lease Obligations</b>	<b>Gross</b>	0	100	100	100	100	100	100	100	100
	Governor: Adds \$100 placeholder for future payments for yet-to-be-determined projects - \$100	<b>GF/GP</b>	0	100	100	100	100	100	100	100	100
	Senate, House, and Conference: Concurred with Gov.										
3	<b>Restoration, Renewal, and Maintenance</b>	<b>Gross</b>	3,121,200	3,100,000	3,100,000	3,100,000	3,100,000	(21,200)	(21,200)	(21,200)	(21,200)
	Governor: Reduced funding to achieve a 7.5% overall increase in Legislature Budget - \$(21,200)	<b>Restricted</b>	3,121,200	3,100,000	3,100,000	3,100,000	3,100,000	(21,200)	(21,200)	(21,200)	(21,200)
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
	<b>Unit Total: State Capitol Historic Site</b>	<b>Gross</b>	<b>7,390,400</b>	<b>7,540,100</b>	<b>7,540,100</b>	<b>7,540,100</b>	<b>7,540,100</b>	<b>149,700</b>	<b>149,700</b>	<b>149,700</b>	<b>149,700</b>
		<b>Restricted</b>	<b>3,121,200</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>(21,200)</b>	<b>(21,200)</b>	<b>(21,200)</b>	<b>(21,200)</b>
		<b>GF/GP</b>	<b>4,269,200</b>	<b>4,440,100</b>	<b>4,440,100</b>	<b>4,440,100</b>	<b>4,440,100</b>	<b>170,900</b>	<b>170,900</b>	<b>170,900</b>	<b>170,900</b>

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2016-17 Y-T-D				
GENERAL GOVERNMENT							Governor	Senate	House	Conf.	
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.					
<b>Section 105. (7) Office of the Auditor General</b>											
1	<b>Unclassified Positions</b>										
	Governor: Increased funding to achieve a 3% overall increase in Legislature Budget - \$9,800	<b>Gross</b>	329,400	339,200	339,200	339,200	339,200	9,800	9,800	9,800	9,800
		<b>GF/GP</b>	329,400	339,200	339,200	339,200	339,200	9,800	9,800	9,800	9,800
	Senate, House, and Conference: Concurred with Gov.										
2	<b>Field Operations</b>										
	Governor: Increased funding to achieve a 3% overall increase in Legislature Budget - \$624,500	<b>Gross</b>	23,322,500	23,947,000	23,947,000	23,947,000	23,947,000	624,500	624,500	624,500	624,500
		<b>IDG</b>	5,558,600	5,709,200	5,709,200	5,709,200	5,709,200	150,600	150,600	150,600	150,600
		<b>Restricted</b>	1,969,400	1,969,400	1,969,400	1,969,400	1,969,400	0	0	0	0
		<b>GF/GP</b>	15,794,500	16,268,400	16,268,400	16,268,400	16,268,400	473,900	473,900	473,900	473,900
	Senate, House, and Conference: Concurred with Gov.										
	<b>Unit Total: Office of the Auditor General</b>	<b>Gross</b>	<b>23,651,900</b>	<b>24,286,200</b>	<b>24,286,200</b>	<b>24,286,200</b>	<b>24,286,200</b>	<b>634,300</b>	<b>634,300</b>	<b>634,300</b>	<b>634,300</b>
		<b>IDG</b>	<b>5,558,600</b>	<b>5,709,200</b>	<b>5,709,200</b>	<b>5,709,200</b>	<b>5,709,200</b>	<b>150,600</b>	<b>150,600</b>	<b>150,600</b>	<b>150,600</b>
		<b>Restricted</b>	<b>1,969,400</b>	<b>1,969,400</b>	<b>1,969,400</b>	<b>1,969,400</b>	<b>1,969,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>16,123,900</b>	<b>16,607,600</b>	<b>16,607,600</b>	<b>16,607,600</b>	<b>16,607,600</b>	<b>483,700</b>	<b>483,700</b>	<b>483,700</b>	<b>483,700</b>
<b>Section 103 (4) One-Time Basis Only Appropriation</b>											
1	<b>Criminal Justice Policy Commission Study</b>										
	Governor: Removed all FY 2016-17 one-time funding - (\$500,000)	<b>Gross</b>	500,000	0				(500,000)	(500,000)	(500,000)	(500,000)
		<b>GF/GP</b>	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
	Senate, House, and Conference: Concurred with Gov.										
2	<b>Legislative IT Systems Redesign Project</b>										
	Governor: Added funding for final portion of total \$12 million project - \$3,000,000	<b>Gross</b>	0	3,000,000	3,000,000	1,500,000	3,000,000	3,000,000	3,000,000	1,500,000	3,000,000
		<b>GF/GP</b>	0	3,000,000	3,000,000	1,500,000	3,000,000	3,000,000	3,000,000	1,500,000	3,000,000
	Senate: Concurred with Gov.										
	House: Reduced Governor's funding by \$1.5 million - (\$1,500,000)										
	Conference: Concurred with Senate										
3	<b>Legislative Corrections Ombudsman</b>										
	Governor: Not included	<b>Gross</b>				100,000		0	0	100,000	0
		<b>GF/GP</b>	0	0	0	100,000	0	0	0	100,000	0
	Senate: Not included										
	House: Added additional funding for Ombudsman - \$100,000										
	Conference: Not Included										
	<b>Unit Total: One-Time Basis Only Appropriation</b>	<b>Gross</b>	<b>500,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,600,000</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>1,100,000</b>	<b>2,500,000</b>
		<b>GF/GP</b>	<b>500,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,600,000</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>1,100,000</b>	<b>2,500,000</b>
<b>DEPARTMENT OF STATE</b>											
<b>Section 106 (1) Appropriation Summary</b>											
		<b>FTEs</b>	<b>1,587.0</b>	<b>1,608.0</b>	<b>1,458.0</b>	<b>1,608.0</b>	<b>1,586.0</b>	<b>21.0</b>	<b>(129.0)</b>	<b>21.0</b>	<b>(1)</b>
		<b>Gross</b>	<b>248,015,600</b>	<b>249,358,500</b>	<b>248,302,400</b>	<b>248,654,100</b>	<b>249,358,500</b>	<b>1,342,900</b>	<b>286,800</b>	<b>638,500</b>	<b>1,342,900</b>
		<b>IDG</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Federal</b>	<b>1,460,000</b>	<b>1,460,000</b>	<b>1,460,000</b>	<b>1,460,000</b>	<b>1,460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Private</b>	<b>100</b>	<b>50,100</b>	<b>50,100</b>	<b>50,100</b>	<b>50,100</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
		<b>Restricted</b>	<b>204,445,900</b>	<b>205,709,400</b>	<b>205,709,400</b>	<b>205,915,000</b>	<b>208,709,400</b>	<b>1,263,500</b>	<b>1,263,500</b>	<b>1,469,100</b>	<b>4,263,500</b>
		<b>GF/GP</b>	<b>22,109,600</b>	<b>22,139,000</b>	<b>21,082,900</b>	<b>21,229,000</b>	<b>19,139,000</b>	<b>29,400</b>	<b>(1,026,700)</b>	<b>(880,600)</b>	<b>(2,970,600)</b>



PART 1 APPROPRIATIONS DETAIL							Changes from FY 2016-17 Y-T-D				
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Gov	Sen	House	Conf.	
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
<b>Section 106 (2) Executive Direction</b>											
1	<b>Secretary of State Salary</b>	<b>Gross</b>	112,500	112,500	112,500	112,500	112,500	0	0	0	0
	Governor: No change from FY 2016-17	<b>GF/GP</b>	112,500	112,500	112,500	112,500	112,500	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
2	<b>Unclassified Positions</b>	<b>FTEs</b>	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$18,900	<b>Gross</b>	628,800	647,700	647,700	647,700	647,700	18,900	18,900	18,900	18,900
		<b>Restricted</b>	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.	<b>GF/GP</b>	628,800	647,700	647,700	647,700	647,700	18,900	18,900	18,900	18,900
3	<b>Executive Direction</b>	<b>FTEs</b>	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$50,200	<b>Gross</b>	4,567,200	4,590,000	4,590,000	4,590,000	4,590,000	22,800	22,800	22,800	22,800
	Lump sum removal - (\$27,400)	<b>Restricted</b>	3,729,000	3,748,400	3,748,400	3,748,400	3,748,400	19,400	19,400	19,400	19,400
	Senate, House, and Conference: Concurred with Gov.	<b>GF/GP</b>	838,200	841,600	841,600	841,600	841,600	3,400	3,400	3,400	3,400
<b>Unit Total: Executive Direction</b>		<b>FTEs</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>Gross</b>	<b>5,308,500</b>	<b>5,350,200</b>	<b>5,350,200</b>	<b>5,350,200</b>	<b>5,350,200</b>	<b>41,700</b>	<b>41,700</b>	<b>41,700</b>	<b>41,700</b>
		<b>Restricted</b>	<b>3,729,000</b>	<b>3,748,400</b>	<b>3,748,400</b>	<b>3,748,400</b>	<b>3,748,400</b>	<b>19,400</b>	<b>19,400</b>	<b>19,400</b>	<b>19,400</b>
		<b>GF/GP</b>	<b>1,579,500</b>	<b>1,601,800</b>	<b>1,601,800</b>	<b>1,601,800</b>	<b>1,601,800</b>	<b>22,300</b>	<b>22,300</b>	<b>22,300</b>	<b>22,300</b>
<b>Section 106. (3) Department Services</b>											
1	<b>Operations</b>	<b>FTEs</b>	117.0	116.0	104.0	116.0	110.0	(1.0)	(13.0)	(1.0)	(7.0)
	Governor: Economics - \$315,800	<b>Gross</b>	25,315,100	25,420,300	25,420,300	25,420,300	25,420,300	105,200	105,200	105,200	105,200
	Lump sum removal - (\$86,000)	<b>Federal</b>	0	0	0	0	0	0	0	0	0
	Position Transfer from Dept. Services to Central Operations - (\$124,600) and (1.0) FTE	<b>Restricted</b>	24,732,700	24,831,800	24,831,800	24,831,800	24,831,800	99,100	99,100	99,100	99,100
	Senate: Concurred with Gov. and removed 12.0 FTE positions.	<b>GF/GP</b>	582,400	588,500	588,500	588,500	588,500	6,100	6,100	6,100	6,100
	House: Concurred with Governor										
	Conference: Concurred with House and removed 6.0 FTEs										
	<b>NEW</b>										
2	<b>Uniform Law Commission Registration Fees</b>	<b>Gross</b>				5,600		0	0	5,600	0
	Governor: Not included	<b>GF/GP</b>	0	0	0	5,600	0	0	0	5,600	0
	Senate: Not included										
	House: Added new funding for registration fees for annual conference for the Uniform Law Commission - \$5,600										
	Conference: Not included										
<b>Section 106 (4) Legal Services</b>											
1	<b>Operations</b>	<b>FTEs</b>	83.0	94.0	84.0	94.0	94.0	11.0	1.0	11.0	11.0
	Governor: Economics - \$87,600	<b>Gross</b>	14,501,500	14,940,200	14,940,200	14,230,200	14,940,200	438,700	438,700	(271,300)	438,700
	Lump sum removal - (\$69,300)	<b>Federal</b>	0	0	0	0	0	0	0	0	0
	Alignment of Revenue Sources from Previous Fiscal Year - (\$1,000,000)	<b>Restricted</b>	14,017,200	13,034,100	13,034,100	13,034,100	13,034,100	(983,100)	(983,100)	(983,100)	(983,100)
	Expansion of Office of Investigative Services - \$1,420,400 and 11.0 FTEs	<b>GF/GP</b>	484,300	1,906,100	1,906,100	1,196,100	1,906,100	1,421,800	1,421,800	711,800	1,421,800
	Senate: Concurred with Gov. and removed 10.0 FTE positions.										
	House: Reduced Governor's funding by \$710,000 but retained Gov. FTE level - (\$710,000)										
	Conference: Concurred with Governor										

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT					Changes from FY 2016-17 Y-T-D				
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.	Governor	Senate	House	Conf.	
<b>Section 106. (5) Customer Delivery Services</b>											
1	<b>Branch Operations</b>	FTEs	922.0	932.0	900.0	932.0	925.0	10.0	(22.0)	10.0	3.0
	Governor: Economics - \$1,298,200	Gross	85,709,100	87,887,700	86,831,600	87,887,700	87,887,700	2,178,600	1,122,500	2,178,600	2,178,600
	Lump sum removal - (\$535,400)	IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
	Mi-Time Line Expansion - \$400,000	Federal	0	0	0	0	0	0	0	0	0
	Lottery Assistance in the U.P. - \$1,015,800 and 10.0 FTEs	Restricted	62,725,800	61,338,100	61,338,100	61,543,700	64,338,100	(1,387,700)	(1,387,700)	(1,182,100)	1,612,300
		GF/GP	2,983,300	6,549,600	5,493,500	6,344,000	3,549,600	3,566,300	2,510,200	3,360,700	566,300
	Senate: Concurred with Governor but reduced funding by (\$1,056,100) and removed 32.0 FTE positions.										
	House: Concurred with Governor on funding amount and FTEs but reduced GF/GP by \$205,600 and increased Restricted funding by the same amount per House target.										
	Conference: Concurred with Governor on gross amount of funding but increased restricted funding by \$3.0 million and reduced GF/GP funding by \$3.0 million and FTEs by 7.0										
2	<b>Central Operations</b>	FTEs	388.0	389.0	298.0	389.0	380.0	1.0	(90.0)	1.0	(8.0)
	Governor: Economics - \$600,700	Gross	50,115,300	50,617,300	50,617,300	50,617,300	50,617,300	502,000	502,000	502,000	502,000
	Lump sum removal - (\$223,300)	Federal	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	0	0	0	0
	Position Transfer from Dept. Services to Central Operations - \$124,600 and 1.0 FTE	Restricted	48,610,400	49,111,300	49,111,300	49,111,300	49,111,300	500,900	500,900	500,900	500,900
		GF/GP	344,900	346,000	346,000	346,000	346,000	1,100	1,100	1,100	1,100
	Senate: Concurred with Gov. and removed 91.0 FTE positions.										
	House: Concurred with Governor										
	Conference: Concurred with House and reduced FTEs by 9.0										
3	<b>Credit and Debit Assessment Service Fees</b>	Gross	6,000,000	8,000,000	8,000,000	8,000,000	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Governor: Increase Authorization to Receive Additional Credit Card Fees - \$2,000,000	Restricted	6,000,000	8,000,000	8,000,000	8,000,000	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
4	<b>Organ Donor Program</b>	Gross	129,100	129,100	129,100	129,100	129,100	0	0	0	0
	Governor: No change from FY 2016-17	Private	100	50,100	50,100	50,100	50,100	50,000	50,000	50,000	50,000
		Restricted	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
		GF/GP	79,000	79,000	79,000	79,000	79,000	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
5	<b>Motorcycle Safety Education Administration</b>	FTEs	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$3,100	Gross	335,500	337,500	337,500	337,500	337,500	2,000	2,000	2,000	2,000
	Lump sum removal - (\$1,100)	Restricted	335,500	337,500	337,500	337,500	337,500	2,000	2,000	2,000	2,000
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
6	<b>Motorcycle Safety Education Grants</b>	Gross	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0	0
	Governor: No change from FY 2016-17	Federal	300,000	300,000	300,000	300,000	300,000	0	0	0	0
		Restricted	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
<b>Unit Total: Customer Delivery Services</b>		FTEs	1,312.0	1,323.0	1,200.0	1,323.0	1,307.0	11.0	(112.0)	11.0	(5.0)
		Gross	144,089,000	148,771,600	147,715,500	148,771,600	148,771,600	4,682,600	3,626,500	4,682,600	4,682,600
		IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
		Federal	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	0	0	0	0
		Private	100	50,100	50,100	50,100	50,100	50,000	50,000	50,000	50,000
		Restricted	119,221,700	120,286,900	120,286,900	120,492,500	123,286,900	1,065,200	1,065,200	1,270,800	4,065,200
		GF/GP	3,407,200	6,974,600	5,918,500	6,769,000	3,974,600	3,567,400	2,511,300	3,361,800	567,400
<b>Section 106. (6) Election Regulation</b>											
1	<b>Election Administration and Services</b>	FTEs	45.0	45.0	40.0	45.0	45.0	0.0	(5.0)	0.0	0.0
	Governor: Economics - \$80,200	Gross	7,169,100	7,209,800	7,209,800	7,209,800	7,209,800	40,700	40,700	40,700	40,700
	Lump sum removal - (\$39,500)	Restricted	343,500	343,500	343,500	343,500	343,500	0	0	0	0
		GF/GP	6,825,600	6,866,300	6,866,300	6,866,300	6,866,300	40,700	40,700	40,700	40,700
	Senate: Concurred with Gov. and removed 5.0 FTE positions.										
	House and Conference: Concurred with Governor										
2	<b>Fees to Local Units</b>	Gross	109,800	109,800	109,800	109,800	109,800	0	0	0	0
	Governor: No change from FY 2016-17	GF/GP	109,800	109,800	109,800	109,800	109,800	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2016-17 Y-T-D				
GENERAL GOVERNMENT							Governor	Senate	House	Conf.	
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.					
3	<b>County Clerk Education and Training</b>	<b>Gross</b>	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Governor: No change from FY 2016-17	<b>Restricted</b>	100,000	100,000	100,000	100,000	100,000	0	0	0	0
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
	<b>Unit Total: Election Regulation</b>	<b>FTEs</b>	45.0	45.0	40.0	45.0	45.0	0.0	(5.0)	0.0	0.0
		<b>Gross</b>	7,378,900	7,419,600	7,419,600	7,419,600	7,419,600	40,700	40,700	40,700	40,700
		<b>Restricted</b>	443,500	443,500	443,500	443,500	443,500	0	0	0	0
		<b>GF/GP</b>	6,935,400	6,976,100	6,976,100	6,976,100	6,976,100	40,700	40,700	40,700	40,700
	<b>Section 106. (7) Department wide Appropriations</b>										
1	<b>Building Occupancy Charges/Rent</b>	<b>Gross</b>	9,792,000	9,758,300	9,758,300	9,758,300	9,758,300	(33,700)	(33,700)	(33,700)	(33,700)
	Governor: Economics BOC - (\$33,700)	<b>Restricted</b>	7,326,400	7,322,700	7,322,700	7,322,700	7,322,700	(3,700)	(3,700)	(3,700)	(3,700)
		<b>GF/GP</b>	2,465,600	2,435,600	2,435,600	2,435,600	2,435,600	(30,000)	(30,000)	(30,000)	(30,000)
	Senate, House, and Conference: Concurred with Gov.										
2	<b>Workers' Compensation</b>	<b>Gross</b>	254,400	246,200	246,200	246,200	246,200	(8,200)	(8,200)	(8,200)	(8,200)
	Governor: Economics - (\$8,200)	<b>Restricted</b>	187,300	181,300	181,300	181,300	181,300	(6,000)	(6,000)	(6,000)	(6,000)
		<b>GF/GP</b>	67,100	64,900	64,900	64,900	64,900	(2,200)	(2,200)	(2,200)	(2,200)
	Senate, House, and Conference: Concurred with Gov.										
	<b>Unit Total: Department wide Appropriations</b>	<b>Gross</b>	10,046,400	10,004,500	10,004,500	10,004,500	10,004,500	(41,900)	(41,900)	(41,900)	(41,900)
		<b>Restricted</b>	7,513,700	7,504,000	7,504,000	7,504,000	7,504,000	(9,700)	(9,700)	(9,700)	(9,700)
		<b>GF/GP</b>	2,532,700	2,500,500	2,500,500	2,500,500	2,500,500	(32,200)	(32,200)	(32,200)	(32,200)
	<b>Section 106. (8) Information Technology</b>										
1	<b>Information Technology Services and Projects</b>	<b>Gross</b>	36,376,200	37,452,100	37,452,100	37,452,100	37,452,100	1,075,900	1,075,900	1,075,900	1,075,900
	Governor: Economics - \$154,600	<b>Restricted</b>	34,788,100	35,860,700	35,860,700	35,860,700	35,860,700	1,072,600	1,072,600	1,072,600	1,072,600
	Lump sum removal - (\$78,700)	<b>GF/GP</b>	1,588,100	1,591,400	1,591,400	1,591,400	1,591,400	3,300	3,300	3,300	3,300
	Increase for additional IT Projects - \$1,000,000										
	Senate, House, and Conference: Concurred with Gov.										
	<b>Section 106 (9) One-Time Basis Only Appropriation</b>										
1	<b>Voting Machine Replacements</b>	<b>Gross</b>	5,000,000	0				(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
	Governor: Removed FY 2016-17 one-time funding - (\$5,000,000)	<b>Local</b>	0	0				0	0	0	0
		<b>GF/GP</b>	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
	Senate, House, and Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2016-17 Y-T-D				
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Governor	Senate	House	Conf.	
		Year-To-Date	Governor	Senate	House	Conf.					
<b>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</b>											
<b>Section 108. (1) Appropriation Summary</b>		<b>FTEs</b>	2,877.0	2,937.0	2,900.0	2,937.0	2,937.0	60.0	23.0	60.0	60.0
		<b>Gross</b>	1,301,191,700	1,405,543,900	1,328,005,200	1,369,310,000	1,412,543,200	104,352,200	26,813,500	68,118,300	111,351,500
		<b>IDG</b>	694,054,100	713,959,000	713,959,000	713,959,000	713,959,000	19,904,900	19,904,900	19,904,900	19,904,900
		<b>Federal</b>	4,958,200	4,985,300	4,985,300	4,985,300	4,985,300	27,100	27,100	27,100	27,100
		<b>Local</b>	2,320,000	2,316,700	2,316,700	2,316,700	2,316,700	(3,300)	(3,300)	(3,300)	(3,300)
		<b>Private</b>	0	127,700	127,700	127,700	127,700	127,700	127,700	127,700	127,700
		<b>Restricted</b>	114,340,800	111,399,300	111,399,300	111,399,300	111,399,300	(2,941,500)	(2,941,500)	(2,941,500)	(2,941,500)
		<b>GF/GP</b>	485,518,600	572,755,900	495,217,200	536,522,000	579,755,200	87,237,300	9,698,600	51,003,400	94,236,600
<b>Section 108. (2) Executive Direction</b>											
<b>1</b>	<b>Unclassified Positions</b>	<b>FTEs</b>	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$30,100	<b>Gross</b>	1,001,400	1,031,500	1,031,500	1,031,500	1,031,500	30,100	30,100	30,100	30,100
		<b>IDG</b>	412,600	412,600	412,600	412,600	412,600	0	0	0	0
	Senate, House and Conference: Concurred with Gov.	<b>Restricted</b>	66,400	67,200	67,200	67,200	67,200	800	800	800	800
		<b>GF/GP</b>	522,400	551,700	551,700	551,700	551,700	29,300	29,300	29,300	29,300
<b>2</b>	<b>Executive Operations</b>	<b>FTEs</b>	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$24,500	<b>Gross</b>	2,376,000	2,387,400	2,387,400	2,387,400	2,387,400	11,400	11,400	11,400	11,400
	Lump sum removal - (\$13,100)	<b>IDG</b>	1,911,500	1,868,700	1,868,700	1,868,700	1,868,700	(42,800)	(42,800)	(42,800)	(42,800)
		<b>Restricted</b>	222,800	213,100	213,100	213,100	213,100	(9,700)	(9,700)	(9,700)	(9,700)
	Senate, House, and Conference: Concurred with Gov.	<b>GF/GP</b>	241,700	305,600	305,600	305,600	305,600	63,900	63,900	63,900	63,900
<b>Unit Total: Executive Direction</b>		<b>FTEs</b>	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
		<b>Gross</b>	3,377,400	3,418,900	3,418,900	3,418,900	3,418,900	41,500	41,500	41,500	41,500
		<b>IDG</b>	2,324,100	2,281,300	2,281,300	2,281,300	2,281,300	(42,800)	(42,800)	(42,800)	(42,800)
		<b>Restricted</b>	289,200	280,300	280,300	280,300	280,300	(8,900)	(8,900)	(8,900)	(8,900)
		<b>GF/GP</b>	764,100	857,300	857,300	857,300	857,300	93,200	93,200	93,200	93,200
<b>Section 108. (3) Department Services</b>											
<b>1</b>	<b>Administrative Services</b>	<b>FTEs</b>	123.5	133.5	133.5	133.5	133.5	10.0	10.0	10.0	10.0
	Governor: Economics - \$248,900	<b>Gross</b>	15,974,800	17,551,800	17,551,800	17,551,800	17,551,800	1,577,000	1,577,000	1,577,000	1,577,000
	Lump sum removal - (\$123,000)	<b>IDG</b>	10,895,100	12,039,900	12,039,900	12,039,900	12,039,900	1,144,800	1,144,800	1,144,800	1,144,800
	Accounting Services for DMVA - \$1,206,300 and 8.0 FTEs	<b>Federal</b>	0	0	0	0	0	0	0	0	0
	Michigan Master computing contract - \$244,800 and 2.0 FTEs	<b>Restricted</b>	4,104,600	4,395,200	4,395,200	4,395,200	4,395,200	290,600	290,600	290,600	290,600
	Senate, House, and Conference: Concurred with Gov.	<b>GF/GP</b>	975,100	1,116,700	1,116,700	1,116,700	1,116,700	141,600	141,600	141,600	141,600
<b>2</b>	<b>Budget and Financial Management</b>	<b>FTEs</b>	160.0	203.0	182.0	203.0	203.0	43.0	22.0	43.0	43.0
	Governor: Economics - \$405,500	<b>Gross</b>	23,073,200	38,842,600	29,742,600	36,082,200	38,842,600	15,769,400	6,669,400	13,009,000	15,769,400
	Lump sum removal - (\$144,400)	<b>IDG</b>	464,900	475,300	475,300	475,300	475,300	10,400	10,400	10,400	10,400
	MEDC payroll - \$127,700 and 1.0 FTE	<b>Private</b>	0	127,700	127,700	127,700	127,700	127,700	127,700	127,700	127,700
	OPT Enhancements - \$500,000	<b>Restricted</b>	6,919,800	9,591,400	9,591,400	9,591,400	9,591,400	2,671,600	2,671,600	2,671,600	2,671,600
	SIGMA Permanent Organizational Structure - \$14,880,600 and 42.0 FTEs	<b>GF/GP</b>	15,688,500	28,648,200	19,548,200	25,887,800	28,648,200	12,959,700	3,859,700	10,199,300	12,959,700
	Senate: Concurred with Governor but did not include the OPT enhancements and reduced SIGMA by \$8.6 million and 21.0 FTEs - (\$9,100,000) and (21.0) FTEs										
	House: Reduced SIGMA funding by \$3,060,400 - (\$3,060,400)										
	Added \$300,000 for a pilot program to track State vendor data - \$300,000										
	Conference: Concurred with Governor.										
<b>3</b>	<b>Office of the State Employer</b>	<b>FTEs</b>	23.0	23.0	23.0	23.0	14.0	0.0	0.0	0.0	(9.0)
	Governor: Economics - \$83,500	<b>Gross</b>	3,417,300	3,484,600	3,484,600	3,484,600	1,708,900	67,300	67,300	67,300	(1,708,400)
	Lump sum removal - (\$16,200)	<b>IDG</b>	0	0	0	0	0	0	0	0	0
	Revised Governor Recommendation #2018-1 reduced restricted funding - (\$1,775,700) and (9.0) FTEs	<b>Restricted</b>	2,590,600	2,628,500	2,628,500	2,628,500	852,800	37,900	37,900	37,900	(1,737,800)
	Senate, House, and Conference: Concurred with Gov.	<b>GF/GP</b>	826,700	856,100	856,100	856,100	856,100	29,400	29,400	29,400	29,400
<b>4</b>	<b>Design and Construction Services</b>	<b>FTEs</b>	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$81,500	<b>Gross</b>	6,477,000	6,520,000	6,520,000	6,520,000	6,520,000	43,000	43,000	43,000	43,000
	Lump sum removal - (\$38,500)	<b>IDG</b>	6,477,000	6,520,000	6,520,000	6,520,000	6,520,000	43,000	43,000	43,000	43,000
	Senate, House, and Conference: Concurred with Gov.	<b>GF/GP</b>	0	0	0	0	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
5	<b>Business and Support Services</b>	FTEs	97.0	98.0	98.0	98.0	98.0	1.0	1.0	1.0	1.0
	Governor: Economics - \$157,700	Gross	11,469,600	11,679,700	11,679,700	11,679,700	11,679,700	210,100	210,100	210,100	210,100
	Lump sum removal - (\$76,300)	IDG	461,700	463,300	463,300	463,300	463,300	1,600	1,600	1,600	1,600
	Michigan Master computing contract - \$128,700 and 1.0 FTEs	Federal	100	100	100	100	100	0	0	0	0
		Restricted	5,357,500	5,522,400	5,522,400	5,522,400	5,522,400	164,900	164,900	164,900	164,900
	Senate, House, and Conference: Concurred with Gov.	GF/GP	5,650,300	5,693,900	5,693,900	5,693,900	5,693,900	43,600	43,600	43,600	43,600
6	<b>Building Operation Services</b>	FTEs	210.0	212.0	212.0	212.0	212.0	2.0	2.0	2.0	2.0
	Governor: Economics - \$369,000	Gross	92,416,200	92,591,700	92,591,700	92,591,700	92,591,700	175,500	175,500	175,500	175,500
	Lump sum removal - (\$193,500)	IDG	92,416,200	92,591,700	92,591,700	92,591,700	92,591,700	175,500	175,500	175,500	175,500
	FTE shift with no fiscal impact for School Reform Office - 2.0 FTEs	GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
7	<b>Property Management</b>	Gross	7,494,200	7,817,400	7,817,400	7,817,400	7,679,900	323,200	323,200	323,200	185,700
	Governor: Economics - BOC \$323,200	IDG	910,600	918,200	918,200	918,200	918,200	7,600	7,600	7,600	7,600
	Revised Governor Recommendation #2018-1 reduced restricted funding - (\$137,500)	Federal	118,000	118,200	118,200	118,200	118,200	200	200	200	200
		Local	61,700	51,900	51,900	51,900	51,900	(9,800)	(9,800)	(9,800)	(9,800)
	Senate, House, and Conference: Concurred with Gov.	Restricted	1,182,700	1,255,700	1,255,700	1,255,700	1,118,200	73,000	73,000	73,000	(64,500)
		GF/GP	5,221,200	5,473,400	5,473,400	5,473,400	5,473,400	252,200	252,200	252,200	252,200
8	<b>Motor Vehicle Fleet</b>	FTEs	35.0	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$66,600	Gross	74,260,100	74,299,300	74,299,300	74,299,300	74,299,300	39,200	39,200	39,200	39,200
	Lump sum removal - (\$27,400)	IDG	74,260,100	74,299,300	74,299,300	74,299,300	74,299,300	39,200	39,200	39,200	39,200
	Senate, House, and Conference: Concurred with Gov.	GF/GP	0	0	0	0	0	0	0	0	0
9	<b>Information Technology Services and Projects</b>	Gross	32,630,500	26,474,200	26,474,200	26,474,200	26,429,100	(6,156,300)	(6,156,300)	(6,156,300)	(6,201,400)
	Governor: Economics - \$333,500	IDG	932,900	932,900	932,900	932,900	932,900	0	0	0	0
	Lump sum removal - (\$168,800)	Federal	0	0	0	0	0	0	0	0	0
	Reduction for SIGMA Permanent Organizational Structure - (\$6,321,000)	Restricted	18,263,400	15,872,100	15,872,100	15,872,100	15,827,000	(2,391,300)	(2,391,300)	(2,391,300)	(2,436,400)
	Revised Governor Recommendation #2018-1 reduced restricted funding - (\$45,100)	GF/GP	13,434,200	9,669,200	9,669,200	9,669,200	9,669,200	(3,765,000)	(3,765,000)	(3,765,000)	(3,765,000)
	Senate, House, and Conference: Concurred with Gov.										
10	<b>Bureau of Labor Market Information and Strategies</b>	FTEs	42.0	44.0	44.0	44.0	44.0	2.0	2.0	2.0	2.0
	Governor: Economics - \$55,900	Gross	5,475,100	5,772,400	5,772,400	5,772,400	5,772,400	297,300	297,300	297,300	297,300
	Lump sum removal - (\$26,900)	Federal	4,840,100	4,867,000	4,867,000	4,867,000	4,867,000	26,900	26,900	26,900	26,900
	Labor Market Information Population and Labor Force Projections - \$268,300 and 2.0 FTEs	Local	35,000	35,000	35,000	35,000	35,000	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.	GF/GP	600,000	870,400	870,400	870,400	870,400	270,400	270,400	270,400	270,400
<b>Unit Total: Department Services</b>		FTEs	730.5	788.5	767.5	788.5	779.5	58.0	37.0	58.0	49.0
		Gross	272,688,000	285,033,700	275,933,700	282,273,300	283,075,400	12,345,700	3,245,700	9,585,300	10,387,400
		IDG	186,818,500	188,240,600	188,240,600	188,240,600	188,240,600	1,422,100	1,422,100	58.0	49.0
		Federal	4,958,200	4,985,300	4,985,300	4,985,300	4,985,300	27,100	27,100	9,585,300	10,387,400
		Local	96,700	86,900	86,900	86,900	86,900	(9,800)	(9,800)	1,422,100	1,422,100
		Private	0	127,700	127,700	127,700	127,700				
		Restricted	38,418,600	39,265,300	39,265,300	39,265,300	37,307,000	846,700	846,700	27,100	27,100
		GF/GP	42,396,000	52,327,900	43,227,900	49,567,500	52,327,900	9,931,900	831,900	(9,800)	(9,800)
<b>Section 108. (4) Technology Services</b>											
1	<b>Education Services</b>	FTEs	29.0	29.0	29.0	29.0	29.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$58,400	Gross	4,106,500	4,148,000	4,148,000	4,148,000	4,148,000	41,500	41,500	41,500	41,500
	Lump sum removal - (\$25,800)	IDG	4,106,500	4,148,000	4,148,000	4,148,000	4,148,000	41,500	41,500	41,500	41,500
	Base Adjustment - \$8,900	GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
2	<b>Health and Human Services</b>	FTEs	617.5	617.5	617.5	617.5	617.5	0.0	0.0	0.0	0.0
	Governor: Economics - \$1,265,300	Gross	291,972,300	297,460,500	297,460,500	297,460,500	297,460,500	5,488,200	5,488,200	5,488,200	5,488,200
	Lump sum removal - (\$648,900)	IDG	291,972,300	297,460,500	297,460,500	297,460,500	297,460,500	5,488,200	5,488,200	5,488,200	5,488,200
	Base Adjustment - \$4,871,800	GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
3	<b>Public Protection</b>	FTEs	154.5	155.5	155.5	155.5	155.5	1.0	1.0	1.0	1.0
	Governor: Economics - \$284,900	Gross	55,832,600	57,780,400	57,780,400	57,780,400	57,780,400	1,947,800	1,947,800	1,947,800	1,947,800
	Lump sum removal - (\$157,500)	IDG	55,832,600	57,780,400	57,780,400	57,780,400	57,780,400	1,947,800	1,947,800	1,947,800	1,947,800
	Base Adjustment - \$1,682,500	GF/GP	0	0	0	0	0	0	0	0	0
	MSP Cyber Crimes Unit - \$137,900 and 1.0 FTE										
	Senate, House, and Conference: Concurred with Gov.										
4	<b>Resources Services</b>	FTEs	146.5	146.5	146.5	146.5	146.5	0.0	0.0	0.0	0.0
	Governor: Economics - \$202,200	Gross	20,283,500	20,716,900	20,716,900	20,716,900	20,716,900	433,400	433,400	433,400	433,400
	Lump sum removal - (\$100,800)	IDG	20,283,500	20,716,900	20,716,900	20,716,900	20,716,900	433,400	433,400	433,400	433,400
	Base Adjustment - \$332,000	GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
5	<b>Transportation Services</b>	FTEs	89.5	89.5	89.5	89.5	89.5	0.0	0.0	0.0	0.0
	Governor: Economics - \$224,500	Gross	31,739,300	32,873,300	32,873,300	32,873,300	32,873,300	1,134,000	1,134,000	1,134,000	1,134,000
	Lump sum removal - (\$123,100)	IDG	31,739,300	32,873,300	32,873,300	32,873,300	32,873,300	1,134,000	1,134,000	1,134,000	1,134,000
	Base Adjustment - \$1,032,600	GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
6	<b>General Services</b>	FTEs	331.5	315.5	315.5	315.5	315.5	(16.0)	(16.0)	(16.0)	(16.0)
	Governor: Economics - \$867,700	Gross	98,027,300	107,508,000	107,508,000	107,508,000	107,508,000	9,480,700	9,480,700	9,480,700	9,480,700
	Lump sum removal - (\$434,500)	IDG	98,027,300	107,508,000	107,508,000	107,508,000	107,508,000	9,480,700	9,480,700	9,480,700	9,480,700
	Base Adjustment - \$15,368,500	GF/GP	0	0	0	0	0	0	0	0	0
	Reduction for SIGMA Permanent Organizational Structure - (\$6,321,000) and (16.0) FTEs										
	Senate, House, and Conference: Concurred with Gov.										
7	<b>Enterprisewide Information Technology Investments</b>	Gross	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0	0
	Governor: No change from FY 2016-17	GF/GP	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
8	<b>Homeland Security Initiative/Cyber Security</b>	FTEs	13.0	25.0	19.0	25.0	25.0	12.0	6.0	12.0	12.0
	Governor: Economics - \$11,700	Gross	13,118,200	16,169,300	14,669,300	16,169,300	16,169,300	3,051,100	1,551,100	3,051,100	3,051,100
	Lump sum removal - (\$5,200)	GF/GP	13,118,200	16,169,300	14,669,300	16,169,300	16,169,300	3,051,100	1,551,100	3,051,100	3,051,100
	Cyber Security Increased Staffing - \$3,044,600 and 12.0 FTEs										
	Senate: Concurred with Governor but reduced Cyber Security increase by \$1.5 million and 6.0 FTEs										
	House and Conference: Concurred with Governor										
9	<b>Michigan Public Safety Communications System (MPSCS)</b>	FTEs	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$165,900	Gross	40,094,800	40,174,500	40,174,500	40,174,500	40,174,500	79,700	79,700	79,700	79,700
	Lump sum removal - (\$86,200)	Local	2,223,300	2,229,800	2,229,800	2,229,800	2,229,800	6,500	6,500	6,500	6,500
		GF/GP	37,871,500	37,944,700	37,944,700	37,944,700	37,944,700	73,200	73,200	73,200	73,200
	Senate, House, and Conference: Concurred with Gov.										
10	<b>Enterprise Identity Management</b>	FTEs	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$53,300	Gross	6,700,000	9,335,600	9,335,600	7,748,600	7,748,600	2,635,600	2,635,600	1,048,600	1,048,600
	Lump sum removal - (\$4,700)	GF/GP	6,700,000	9,335,600	9,335,600	7,748,600	7,748,600	2,635,600	2,635,600	1,048,600	1,048,600
	Citizen Centric Government - \$1,000,000										
	MiPage Mobile Center of Excellence - \$1,587,000										
	Senate: Concurred with governor										
	House: Did not include MiPage Mobile Center funding - (1,587,000)										
	Conference: Concurred with House										
	<b>Unit Total: Technology Services</b>	FTEs	1,487.5	1,484.5	1,478.5	1,484.5	1,484.5	(3.0)	(9.0)	(3.0)	(3.0)
		Gross	626,874,500	651,166,500	649,666,500	649,579,500	649,579,500	24,292,000	22,792,000	22,705,000	22,705,000
		IDG	501,961,500	520,487,100	520,487,100	520,487,100	520,487,100	18,525,600	18,525,600	18,525,600	18,525,600
		Local	2,223,300	2,229,800	2,229,800	2,229,800	2,229,800	6,500	6,500	6,500	6,500
		GF/GP	122,689,700	128,449,600	126,949,600	126,862,600	126,862,600	5,759,900	4,259,900	4,172,900	4,172,900

PART 1 APPROPRIATIONS DETAIL		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.	Changes from FY 2016-17 Y-T-D			
							Governor	Senate	House	Conf.
GENERAL GOVERNMENT										
Section 108. (5) Statewide Appropriations										
1	<b>Professional Development Fund - AFSCME</b> Governor: No funding appropriated for FY 2017-18						0	0	0	0
							0	0	0	0
	Senate, House, and Conference: Concurred with Gov.						0	0	0	0
2	<b>Professional Development Fund - MPE, SEIU, Scientific &amp; Engineering</b> Governor: No funding appropriated for FY 2017-18						0	0	0	0
							0	0	0	0
	Senate, House, and Conference: Concurred with Gov.						0	0	0	0
3	<b>Professional Development Fund - NERES</b> Governor: No change from FY 2016-17	250,000	250,000	250,000	250,000	250,000	0	0	0	0
		250,000	250,000	250,000	250,000	250,000	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.	0	0	0	0	0	0	0	0	0
4	<b>Professional Development Fund - UAW</b> Governor: No change from FY 2016-17	700,000	700,000	700,000	700,000	700,000	0	0	0	0
		700,000	700,000	700,000	700,000	700,000	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.	0	0	0	0	0	0	0	0	0
<b>Unit Total: Statewide Appropriations</b>		<b>Gross</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>IDG</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
									<b>0</b>	<b>0</b>
<b>Section 108. (6) Special Programs</b>										
1	<b>Property Management - Executive/Legislature</b> Governor: Economics - \$68,900	1,154,500	1,223,400	1,223,400	1,223,400	1,223,400	68,900	68,900	68,900	68,900
		1,154,500	1,223,400	1,223,400	1,223,400	1,223,400	68,900	68,900	68,900	68,900
	Senate, House, and Conference: Concurred with Gov.									
2	<b>Retirement Service</b> Governor: Economics - \$266,800 Lump sum removal - (\$121,100) Michigan Military Retirement System - \$380,000 MSP Retiree Supplemental Payments - \$27,000	FTEs 167.0 Gross 28,724,900 Restricted 23,348,100 GF/GP 5,376,800	167.0 29,277,600 23,873,800 5,403,800	167.0 29,277,600 23,873,800 5,403,800	167.0 29,277,600 23,873,800 5,403,800	167.0 29,277,600 23,873,800 5,403,800	0.0 552,700 525,700 27,000	0.0 552,700 525,700 27,000	0.0 552,700 525,700 27,000	0.0 552,700 525,700 27,000
	Senate, House, and Conference: Concurred with Gov.									
4	<b>Office of Children's Ombudsman</b> Governor: Economics - \$26,000 Lump sum removal - (\$12,700)	FTEs 14.0 Gross 1,801,600 GF/GP 1,801,600	14.0 1,814,900 1,814,900	14.0 1,814,900 1,814,900	14.0 1,814,900 1,814,900	14.0 1,814,900 1,814,900	0.0 13,300 13,300	0.0 13,300 13,300	0.0 13,300 13,300	0.0 13,300 13,300
	Senate, House, and Conference: Concurred with Gov.									
5	<b>Public Private Partnership</b> Governor: No change from FY 2016-17	Gross 1,500,000 Restricted 1,500,000 GF/GP 0	1,500,000 1,500,000 0	1,500,000 1,500,000 0	1,500,000 1,500,000 0	1,500,000 1,500,000 0	0 0 0	0 0 0	0 0 0	0 0 0
	Senate, House, and Conference: Concurred with Gov.									
6	<b>Regional Prosperity Grants</b> Governor: No change from FY 2016-17	Gross 2,500,000 GF/GP 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	0 0	0 0	0 0	0 0
	Senate, House, and Conference: Concurred with Gov.									
7	<b>Office of Urban Initiatives</b> Governor: Moved funding and FTEs to Executive Office - (\$1,012,200) and (5.0) FTEs	FTE 5.0 Gross 1,012,200 GF/GP 1,012,200	0.0 0 0	0.0 0 0	0.0 0 0	0.0 0 0	(5.0) (1,012,200) (1,012,200)	(5.0) (1,012,200) (1,012,200)	(5.0) (1,012,200) (1,012,200)	(5.0) (1,012,200) (1,012,200)
	Senate, House, and Conference: Concurred with Gov.									

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT					Changes from FY 2016-17 Y-T-D				
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.	Governor	Senate	House	Conf.	
8	<b>School Reform Office Operations</b>	FTEs	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$26,500	Gross	2,318,300	3,115,100	2,615,100	1,166,600	3,115,100	796,800	296,800	(1,151,700)	796,800
	Lump sum removal - (\$11,700)	GF/GP	2,318,300	3,115,100	2,615,100	1,166,600	3,115,100	796,800	296,800	(1,151,700)	796,800
	Index Process for Chronically Failing Schools - \$252,000										
	Partnership with Enroll Detroit - \$280,000										
	Satisfaction Survey - \$250,000										
	Senate: Concurred with Governor but reduced Index Processing by \$250,000 and Partnership with Enroll Detroit by \$250,000										
	House: Concurred with Governor on economics but reduced total funding by \$1,948,500 - (\$1,948,500)										
	Conference: Concurred with Governor										
	<b>Unit Total: Special Programs</b>	FTEs	197.0	192.0	192.0	192.0	192.0	(5.0)	(5.0)	(5.0)	(5.0)
		Gross	39,011,500	39,431,000	38,931,000	37,482,500	39,431,000	419,500	(80,500)	(1,529,000)	419,500
		Restricted	24,848,100	25,373,800	25,373,800	25,373,800	25,373,800	525,700	525,700	525,700	525,700
		GF/GP	14,163,400	14,057,200	13,557,200	12,108,700	14,057,200	(106,200)	(606,200)	(2,054,700)	(106,200)
<b>Section 108. (7) State Building Authority Rent</b>											
1	<b>SBA Rent - State Agencies</b>	Gross	49,665,800	49,665,800	49,665,800	49,665,800	49,665,800	0	0	0	0
	Governor: No change from FY 2016-17	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	49,665,800	49,665,800	49,665,800	49,665,800	49,665,800	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
2	<b>SBA Rent - Department of Corrections</b>	Gross	21,029,900	21,029,900	21,029,900	21,029,900	21,029,900	0	0	0	0
	Governor: No change from FY 2016-17	GF/GP	21,029,900	21,029,900	21,029,900	21,029,900	21,029,900	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
3	<b>SBA Rent - Universities</b>	Gross	144,995,300	144,995,300	144,995,300	144,995,300	144,995,300	0	0	0	0
	Governor: No change from FY 2016-17	GF/GP	144,995,300	144,995,300	144,995,300	144,995,300	144,995,300	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
4	<b>SBA Rent - Community Colleges</b>	Gross	30,879,600	30,879,600	30,879,600	30,879,600	30,879,600	0	0	0	0
	Governor: No change from FY 2016-17	GF/GP	30,879,600	30,879,600	30,879,600	30,879,600	30,879,600	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										
	<b>Unit Total: State Building Authority Rent</b>	Gross	246,570,600	246,570,600	246,570,600	246,570,600	246,570,600	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	246,570,600	246,570,600	246,570,600	246,570,600	246,570,600	0	0	0	0
<b>Section 108. (8) Civil Service Commission</b>											
1	<b>Agency Services</b>	FTEs	74.0	74.0	74.0	74.0	74.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$153,700	Gross	13,103,100	13,186,400	13,186,400	13,186,400	13,186,400	83,300	83,300	83,300	83,300
	Lump sum removal - (\$70,400)	Restricted	11,135,000	11,052,200	11,052,200	11,052,200	11,052,200	(82,800)	(82,800)	(82,800)	(82,800)
		GF/GP	1,968,100	2,134,200	2,134,200	2,134,200	2,134,200	166,100	166,100	166,100	166,100
	Senate, House, and Conference: Concurred with Gov.										
2	<b>Executive Direction</b>	FTEs	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$74,300	Gross	8,894,300	9,428,500	9,428,500	9,428,500	9,428,500	534,200	534,200	534,200	534,200
	Lump sum removal - (\$40,100)	Restricted	8,842,900	6,598,000	6,598,000	6,598,000	6,598,000	(2,244,900)	(2,244,900)	(2,244,900)	(2,244,900)
	Transfer of Spending Authorization from Human Resources - \$500,000	GF/GP	51,400	2,830,500	2,830,500	2,830,500	2,830,500	2,779,100	2,779,100	2,779,100	2,779,100
	Senate, House, and Conference: Concurred with Gov.										
3	<b>Employee Benefits</b>	FTEs	16.0	16.0	16.0	16.0	25.0	0.0	0.0	0.0	9.0
	Governor: Economics - \$21,200	Gross	5,704,000	5,713,900	5,713,900	5,713,900	7,627,100	9,900	9,900	9,900	1,923,100
	Lump sum removal - (\$11,300)	Restricted	5,704,000	5,713,900	5,713,900	5,713,900	7,627,100	9,900	9,900	9,900	1,923,100
	Revised Governor Recommendation #2018-1 increased restricted funding - \$1,913,200 and 9.0 FTEs	GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Gov.										



PART 1 APPROPRIATIONS DETAIL										
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D			
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
<b>4 Human Resources Operations</b>	FTEs	320.0	320.0	320.0	320.0	320.0	0.0	0.0	0.0	0.0
Governor: Economics - \$657,300	Gross	38,463,100	38,323,700	38,323,700	38,323,700	38,323,700	(139,400)	(139,400)	(139,400)	(139,400)
Lump sum removal - (\$296,700)	Restricted	19,794,200	20,623,700	20,623,700	20,623,700	20,623,700	829,500	829,500	829,500	829,500
Transfer of Spending Authorization to Executive Direction - (\$500,000)	GF/GP	18,668,900	17,700,000	17,700,000	17,700,000	17,700,000	(968,900)	(968,900)	(968,900)	(968,900)
Senate, House, and Conference: Concurred with Gov.										
<b>5 Information Technology Services and Projects</b>	Gross	3,354,300	3,381,900	3,381,900	3,381,900	3,427,000	27,600	27,600	27,600	72,700
Governor: Economics - \$52,200	Restricted	2,458,800	2,492,100	2,492,100	2,492,100	2,537,200	33,300	33,300	33,300	78,400
Lump sum removal - (\$24,600)	GF/GP	895,500	889,800	889,800	889,800	889,800	(5,700)	(5,700)	(5,700)	(5,700)
Revised Governor Recommendation #2018-1 increased restricted funding - \$45,100										
Senate, House, and Conference: Concurred with Gov.										
<b>Unit Total: Civil Service Commission</b>	FTEs	450.0	450.0	450.0	450.0	459.0	0.0	0.0	0.0	9.0
	Gross	69,518,800	70,034,400	70,034,400	70,034,400	71,992,700	515,600	515,600	515,600	2,473,900
	Restricted	47,934,900	46,479,900	46,479,900	46,479,900	48,438,200	(1,455,000)	(1,455,000)	(1,455,000)	503,300
	GF/GP	21,583,900	23,554,500	23,554,500	23,554,500	23,554,500	1,970,600	1,970,600	1,970,600	
<b>Section 108. (9) Capital Outlay</b>										
<b>1 Major Special Maintenance, Remodeling, and Addition for State Agencies</b>	Gross	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Governor: No change from FY 2016-17	IDG	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Senate, House, and Conference: Concurred with Gov.										
<b>2 Enterprisewide Special Maintenance for State Facilities</b>	Gross	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0	0	0	0
Governor: No change from FY 2016-17	GF/GP	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0	0	0	0
Senate, House, and Conference: Concurred with Gov.										
<b>Unit Total: Capital Outlay</b>	Gross	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000	0	0	0	0
	IDG	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	GF/GP	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0	0	0	0
<b>Section 108. (10) One-Time Basis Only Appropriation</b>										
<b>1 Legal Services</b>	Gross	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
Governor: Removed Funding (\$5,000,000)	GF/GP	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
Senate, House, and Conference: Concurred with Gov.										
<b>2 ORS IT Modernization and Enterprise Mandates</b>	Gross	2,850,000	0	0	0	0	(2,850,000)	(2,850,000)	(2,850,000)	(2,850,000)
Governor: Removed Funding (\$2,850,000)	Restricted	2,850,000	0	0	0	0	(2,850,000)	(2,850,000)	(2,850,000)	(2,850,000)
	GF/GP	0	0	0	0	0	0	0	0	0
Senate, House, and Conference: Concurred with Gov.										
<b>3 Enterprisewide Special Maintenance for State Facilities</b>	Gross	1,600,900	0	0	0	0	(1,600,900)	(1,600,900)	(1,600,900)	(1,600,900)
Governor: Removed Funding (\$1,600,900)	GF/GP	1,600,900	0	0	0	0	(1,600,900)	(1,600,900)	(1,600,900)	(1,600,900)
Senate, House, and Conference: Concurred with Gov.										
<b>4 IT Investment Fund</b>	Gross	4,500,000	7,500,000	7,500,000	4,500,000	7,500,000	3,000,000	3,000,000	0	3,000,000
Governor: Increased funding - \$3,000,000	GF/GP	4,500,000	7,500,000	7,500,000	4,500,000	7,500,000	3,000,000	3,000,000	0	3,000,000
Senate: Concurred with Gov.										
House: Reduced Governor's funding by \$3.0 million - (\$3,000,000)										
Conference: Concurred with Gov.										
<b>5 Special Projects</b>	Gross	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
Governor: Removed Funding (\$250,000)	GF/GP	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
Senate, House, and Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
6	<b>Cyber Security</b>	<b>Gross</b>		4,000,000	2,000,000	4,000,000	3,700,000	4,000,000	2,000,000	4,000,000	3,700,000
	Governor: Included new one-time funding - \$4,000,000	<b>GF/GP</b>		4,000,000	2,000,000	4,000,000	3,700,000	4,000,000	2,000,000	4,000,000	3,700,000
	Senate: Reduced Governor's funding by \$2.0 million - (\$2,000,000)										
	House: Concurred with Governor										
	Conference: Reduced Governor's funding by \$300,000 - (\$300,000)										
6	<b>Citizen Centric Government IT</b>	<b>Gross</b>		5,534,300	0	0	2,000,000	5,534,300	0	0	2,000,000
	Governor: Included new one-time funding - \$5,534,300	<b>GF/GP</b>		5,534,300	0	0	2,000,000	5,534,300	0	0	2,000,000
	Senate, House, and Conference: not included										
	Conference: Included \$2.0 million - \$2,000,000										
7	<b>Drinking Water Declaration of Emergency Fund</b>	<b>Gross</b>		25,000,000	0	25,000,000	25,000,000	25,000,000	0	25,000,000	25,000,000
	Governor: Included new one-time funding - \$25,000,000	<b>GF/GP</b>		25,000,000	0	25,000,000	25,000,000	25,000,000	0	25,000,000	25,000,000
	Senate: Not included										
	House and Conference: Concurred with Governor										
8	<b>Michigan Infrastructure Fund</b>	<b>Gross</b>		20,000,000	0	5,000,000	35,000,000	20,000,000	0	5,000,000	35,000,000
	Governor: Included new one-time funding - \$20,000,000	<b>GF/GP</b>		20,000,000	0	5,000,000	35,000,000	20,000,000	0	5,000,000	35,000,000
	Senate: Not included										
	House: Reduced Governor's funding by \$15.0 million - (\$15,000,000)										
	Conference: Included \$35.0 million deposit - \$35,000,000										
9	<b>MPSC Lifecycle Replacement</b>	<b>Gross</b>		5,000,000	5,000,000	4,000,000	5,000,000	5,000,000	5,000,000	4,000,000	5,000,000
	Governor: Included new one-time funding - \$5,000,000	<b>GF/GP</b>		5,000,000	5,000,000	4,000,000	5,000,000	5,000,000	5,000,000	4,000,000	5,000,000
	Senate: Concurred with Gov.										
	House: Reduced Governor's funding by \$1.0 million - (\$1,000,000)										
	Conference: Concurred with Senate										
10	<b>Michigan.gov Content Management</b>	<b>Gross</b>		9,050,000	0	4,000,000	6,171,300	9,050,000	0	4,000,000	6,171,300
	Governor: Included new one-time funding - \$9,050,000	<b>GF/GP</b>		9,050,000	0	4,000,000	6,171,300	9,050,000	0	4,000,000	6,171,300
	Senate: Did not include										
	House: Reduced Governor's funding by \$5.0 million - (\$5,050,000)										
	Conference: Reduced Governor's funding by \$2.9 million - (\$2,878,700)										
11	<b>School Reform Office</b>	<b>Gross</b>		353,000	0	0	353,000	353,000	0	0	353,000
	Governor: Included new one-time funding - \$353,000	<b>GF/GP</b>		353,000	0	0	353,000	353,000	0	0	353,000
	Senate and House: Not included										
	Conference: Concurred with Governor										
12	<b>SIGMA Permanent Organizational Structure</b>	<b>FTE</b>		10.0	0.0	10.0	10.0	10.0	0.0	10.0	10.0
	Governor: Included new one-time funding - \$2,413,200 and 10.0 FTEs	<b>Gross</b>		2,413,200	0	2,413,200	2,413,200	2,413,200	0	2,413,200	2,413,200
	Senate: Did not include	<b>GF/GP</b>		2,413,200	0	2,413,200	2,413,200	2,413,200	0	2,413,200	2,413,200
	House and Conference: Concurred with Governor										
13	<b>Capital Outlay Planning Authorizations</b>	<b>Gross</b>	0	700	0	0	0	700	0	0	0
	Governor: Included new one-time funding - \$700	<b>GF/GP</b>	0	700	0	0	0	700	0	0	0
	Senate, House, and Conference: Not included										
14	<b>Procurement Review Pilot Project</b>	<b>Gross</b>			100	0	300,000	0	100	0	300,000
	Governor: Not included	<b>GF/GP</b>	0	0	100	0	300,000	0	100	0	300,000
	Senate: Added \$100 placeholder										
	House and Conference: Not included										

PART 1 APPROPRIATIONS DETAIL										
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D			
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
Conference: Included \$300,000 for a Vendor Data Tracking Pilot Program - \$300,000										
15	<b>MAIN Operations for fiscal year 2017 closeout</b>	<b>Gross</b>	2,087,600		2,087,600	2,087,600	2,087,600	0	2,087,600	2,087,600
	Governor: Included new one-time funding - \$2,087,600	<b>GF/GP</b>	0	2,087,600	0	2,087,600	2,087,600	0	2,087,600	2,087,600
Senate: Not Included										
House and Conference: Concurred with Governor										
<b>Unit Total: One-Time Appropriations</b>		<b>FTE</b>	0.0	10.0	0.0	10.0	10.0	0.0	10.0	10.0
		<b>Gross</b>	14,200,900	80,938,800	14,500,100	51,000,800	89,525,100	66,737,900	299,200	36,799,900
		<b>Restricted</b>	2,850,000	0	0	0	0	(2,850,000)	(2,850,000)	(2,850,000)
		<b>GF/GP</b>	11,350,900	80,938,800	14,500,100	51,000,800	89,525,100	69,587,900	3,149,200	#REF!
<b>Department of Treasury</b>										
<b>Section 109. (1) Appropriation Summary</b>										
		<b>FTEs</b>	1,906.5	1,952.5	1,740.5	1,952.5	1,852.5	46.0	(166.0)	46.0
		<b>Gross</b>	1,921,345,500	1,865,702,000	1,870,116,900	1,874,102,000	1,898,224,800	(55,643,500)	(51,228,600)	(47,243,500)
		<b>IDG</b>	11,262,300	12,613,700	12,613,700	12,613,700	12,613,700	1,351,400	1,351,400	1,351,400
		<b>Federal</b>	39,920,800	27,022,600	27,022,600	27,022,600	27,022,600	(12,898,200)	(12,898,200)	(12,898,200)
		<b>Local</b>	9,201,000	14,516,000	14,516,000	14,516,000	14,516,000	5,315,000	5,315,000	5,315,000
		<b>Private</b>	26,700	27,500	26,700	27,500	27,500	800	0	800
		<b>Restricted</b>	1,622,438,900	1,605,173,700	1,610,018,300	1,605,173,700	1,629,717,400	(17,265,200)	(12,420,600)	(17,265,200)
		<b>GF/GP</b>	238,495,800	206,348,500	205,919,600	214,748,500	214,327,600	(32,147,300)	(32,576,200)	(23,747,300)
<b>Treasury - Operations Total (Includes One-Time)</b>		<b>FTEs</b>	1,906.5	1,952.5	1,740.5	1,952.5	1,852.5	46.0	(166.0)	46.0
		<b>Gross</b>	524,873,200	512,829,800	512,577,200	508,829,800	512,429,800	(12,043,400)	(12,296,000)	(16,043,400)
		<b>IDG</b>	11,262,300	12,613,700	12,613,700	12,613,700	12,613,700	1,351,400	1,351,400	1,351,400
		<b>Federal</b>	39,920,800	27,022,600	27,022,600	27,022,600	27,022,600	(12,898,200)	(12,898,200)	(12,898,200)
		<b>Local</b>	9,201,000	14,516,000	14,516,000	14,516,000	14,516,000	5,315,000	5,315,000	5,315,000
		<b>Private</b>	26,700	27,500	26,700	27,500	27,500	800	0	800
		<b>Restricted</b>	363,003,600	359,881,500	364,726,100	359,881,500	359,881,500	(3,122,100)	1,722,500	(3,122,100)
		<b>GF/GP</b>	101,458,800	98,768,500	93,672,100	94,768,500	98,368,500	(2,690,300)	(7,786,700)	(6,690,300)
<b>Treasury - Revenue Sharing Total (Includes One-Time)</b>		<b>Gross</b>	1,259,435,300	1,245,292,200	1,249,959,700	1,257,692,200	1,278,215,000	(14,143,100)	(9,475,600)	(1,743,100)
		<b>Restricted</b>	1,259,435,300	1,245,292,200	1,245,292,200	1,245,292,200	1,269,835,900	(14,143,100)	(14,143,100)	(14,143,100)
		<b>GF/GP</b>	0	0	4,667,500	12,400,000	8,379,100	0	4,667,500	12,400,000
<b>Treasury - Debt Service</b>		<b>Gross</b>	137,037,000	107,580,000	107,580,000	107,580,000	107,580,000	(29,457,000)	(29,457,000)	(29,457,000)
		<b>Restricted</b>	0	0	0	0	0	0	0	0
		<b>GF/GP</b>	137,037,000	107,580,000	107,580,000	107,580,000	107,580,000	(29,457,000)	(29,457,000)	(29,457,000)
<b>Section 109. (2) Executive Direction</b>										
1	<b>Unclassified Positions</b>	<b>FTEs</b>	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0
	Governor: Increased \$29,800 (\$17,900 GF/GP) due to economics.	<b>Gross</b>	995,500	1,025,300	1,025,300	1,025,300	1,025,300	29,800	29,800	29,800
		<b>Federal</b>	65,000	66,900	66,900	66,900	66,900	1,900	1,900	1,900
	Senate: Concurred with Gov.	<b>Restricted</b>	334,600	344,600	344,600	344,600	344,600	10,000	10,000	10,000
		<b>GF/GP</b>	595,900	613,800	613,800	613,800	613,800	17,900	17,900	17,900
House: Concurred with Gov.										
Conference: Concurred with Gov.										
2	<b>Executive Direction and Operations</b>	<b>FTEs</b>	52.0	46.0	34.0	46.0	52.5	(6.0)	(18.0)	(6.0)
	Governor: Increased \$80,800 (\$37,000 GF/GP) due to economics, removed \$29,000 (\$10,700 GF/GP) due to technical adjustments, and transferred the Financial Review Commission (\$1,513,000 GF/GP, and 6.0 FTEs ) to the Financial Independence Team.	<b>Gross</b>	9,328,400	7,867,200	7,867,200	7,867,200	7,867,200	(1,461,200)	(1,461,200)	(1,461,200)
		<b>Local</b>	101,900	102,500	102,500	102,500	102,500	600	600	25,100
		<b>Restricted</b>	2,441,900	2,467,000	3,467,000	2,467,000	2,467,000	25,100	1,025,100	(1,486,900)
	Senate: Concurred with Gov. changes, and removed 18 FTE positions and fund shifted \$1.0 in Delinquent Tax Collection Revenue.	<b>GF/GP</b>	6,784,600	5,297,700	4,297,700	5,297,700	5,297,700	(1,486,900)	(2,486,900)	
House: Concurred with Gov.										
Conference: Concurred with Gov. and increased 6.5 FTE positions										
<b>Unit Total: Executive Direction</b>		<b>FTEs</b>	52.0	46.0	34.0	46.0	52.5	(6.0)	(18.0)	(6.0)
		<b>Gross</b>	10,323,900	8,892,500	8,892,500	8,892,500	8,892,500	(1,431,400)	(1,431,400)	(1,431,400)
		<b>Federal</b>	65,000	66,900	66,900	66,900	66,900	1,900	1,900	1,900
		<b>Local</b>	101,900	102,500	102,500	102,500	102,500	600	600	600
		<b>Restricted</b>	2,776,500	2,811,600	3,811,600	2,811,600	2,811,600	35,100	1,035,100	35,100
		<b>GF/GP</b>	7,380,500	5,911,500	4,911,500	5,911,500	5,911,500	(1,469,000)	(2,469,000)	(1,469,000)

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
<b>Section 109. (3) Departmentwide Appropriations</b>											
1	<b>Rent and Building Occupancy Charges</b>	<b>Gross</b>	6,047,400	6,253,700	6,253,700	6,253,700	6,253,700	206,300	206,300	206,300	206,300
	Governor: Increased \$206,300 (\$126,500 GF/GP) due to economics.	<b>Restricted</b>	2,854,200	2,934,000	4,434,000	2,934,000	2,934,000	79,800	1,579,800	79,800	79,800
		<b>GF/GP</b>	3,193,200	3,319,700	1,819,700	3,319,700	3,319,700	126,500	(1,373,500)	126,500	126,500
	Senate: Concurred with Gov. and funded shifted \$1.5 million in Delinquent Tax Collection Revenue.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	<b>Worker's Compensation Insurance Premium</b>	<b>Gross</b>	36,400	26,500	26,500	26,500	26,500	(9,900)	(9,900)	(9,900)	(9,900)
	Governor: Decreased \$9,900 (\$0 GF/GP) due to economics.	<b>Restricted</b>	36,400	26,500	26,500	26,500	26,500	(9,900)	(9,900)	(9,900)	(9,900)
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
<b>Unit Total: Departmentwide Appropriations</b>		<b>Gross</b>	<b>6,083,800</b>	<b>6,280,200</b>	<b>6,280,200</b>	<b>6,280,200</b>	<b>6,280,200</b>	<b>196,400</b>	<b>196,400</b>	<b>196,400</b>	<b>196,400</b>
		<b>Restricted</b>	<b>2,890,600</b>	<b>2,960,500</b>	<b>4,460,500</b>	<b>2,960,500</b>	<b>2,960,500</b>	<b>69,900</b>	<b>1,569,900</b>	<b>69,900</b>	<b>69,900</b>
		<b>GF/GP</b>	<b>3,193,200</b>	<b>3,319,700</b>	<b>1,819,700</b>	<b>3,319,700</b>	<b>3,319,700</b>	<b>126,500</b>	<b>(1,373,500)</b>	<b>126,500</b>	<b>126,500</b>
<b>Section 109. (4) Financial and Administrative Services</b>											
1	<b>Department Services</b>	<b>FTEs</b>	88.0	88.0	68.0	88.0	75.0	0.0	(20.0)	0.0	(13.0)
	Governor: Increased \$132,800 (\$42,100 GF/GP) due to economics and removed \$61,700 (\$22,400 GF/GP) for technical adjustments.	<b>Gross</b>	9,180,500	9,251,600	9,251,600	9,251,600	9,251,600	71,100	71,100	71,100	71,100
		<b>IDG</b>	103,100	103,100	103,100	103,100	103,100	0	0	0	0
	Senate: Concurred with Gov. and removed 20.0 FTEs and fund shifts \$2.0 million in Delinquent Tax Collection Revenue.	<b>Restricted</b>	6,260,500	6,311,900	8,311,900	6,311,900	6,311,900	51,400	2,051,400	51,400	51,400
	House: Concurred with Gov.	<b>GF/GP</b>	2,816,900	2,836,600	836,600	2,836,600	2,836,600	19,700	(1,980,300)	19,700	19,700
	Conference: Concurred with Gov. and removed 13.0 FTE positions										
2	<b>Unclaimed Property</b>	<b>FTEs</b>	29.0	29.0	24.0	29.0	28.0	0.0	(5.0)	0.0	(1.0)
	Governor: Increased \$39,100 in Escheats revenue due to economics and removed \$21,500 in Escheats revenue for technical adjustments.	<b>Gross</b>	4,835,300	4,852,900	4,852,900	4,852,900	4,852,900	17,600	17,600	17,600	17,600
	Senate: Concurred with Gov. and removed 5.0 FTEs	<b>Restricted</b>	4,835,300	4,852,900	4,852,900	4,852,900	4,852,900	17,600	17,600	17,600	17,600
	House: Concurred with Gov.	<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Gov. and removed 1.0 FTE position										
3	<b>Office of Collections</b>	<b>FTEs</b>	202.0	204.0	200.0	204.0	198.0	2.0	(2.0)	2.0	(4.0)
	Governor: Increased \$286,700 (\$5,700 GF/GP) due to economics, removed \$147,700 (\$3,500 GF/GP) for technical adjustments, included \$187,500 Medical Marihuana Revenue and 2.0 FTEs for enforcement of PA 281 of 2018, and increased \$1.3 million levy/warrant fees due to Liens increasing from \$10 to \$30 as a result of PA 224 and 230 of 2016.	<b>Gross</b>	26,255,100	27,881,600	27,881,600	27,881,600	27,881,600	1,626,500	1,626,500	1,626,500	1,626,500
		<b>IDG</b>	5,890,400	7,207,800	7,207,800	7,207,800	7,207,800	1,317,400	1,317,400	1,317,400	1,317,400
	Senate: Concurred with Gov. and removed 4.0 FTEs and fund shifted \$500,000 in delinquent tax collection.	<b>Restricted</b>	19,851,200	20,158,100	20,658,100	20,158,100	20,158,100	306,900	806,900	306,900	306,900
	House: Concurred with Gov.	<b>GF/GP</b>	513,500	515,700	15,700	515,700	515,700	2,200	(497,800)	2,200	2,200
	Conference: Concurred with Gov. and removed 6.0 FTE positions										
4	<b>Office of Accounting Services</b>	<b>FTEs</b>	24.0	28.0	26.0	28.0	24.0	4.0	2.0	4.0	0.0
	Governor: Increased \$40,500 (\$0 GF/GP) due to economics, removed \$20,500 (\$0 GF/GP) for technical adjustments, and transferred \$275,00 GF/GP from the Supervision of General Property Tax Law.	<b>Gross</b>	2,491,400	2,786,400	2,786,400	2,786,400	2,786,400	295,000	295,000	295,000	295,000
	Senate: Concurred with Gov. and removed 2 FTEs	<b>IDG</b>	1,168,200	1,175,600	1,175,600	1,175,600	1,175,600	7,400	7,400	7,400	7,400
	House: Concurred with Gov.	<b>Restricted</b>	1,323,200	1,335,800	1,335,800	1,335,800	1,335,800	12,600	12,600	12,600	12,600
	Conference: Concurred with Gov. and removed 4.0 FTE positions	<b>GF/GP</b>	0	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000
5	<b>Office of Financial Services</b>	<b>FTEs</b>	38.0	38.0	36.0	38.0	37.0	0.0	(2.0)	0.0	(1.0)
	Governor: Increased \$63,600 (\$0 GF/GP) due to economics and removed \$28,500 (\$0 GF/GP) for technical adjustments.	<b>Gross</b>	4,478,500	4,513,600	4,513,600	4,513,600	4,513,600	35,100	35,100	35,100	35,100
	Senate: Concurred with Gov. and removed 2.0 FTEs	<b>IDG</b>	1,133,800	1,142,000	1,142,000	1,142,000	1,142,000	8,200	8,200	8,200	8,200
	House: Concurred with Gov.	<b>Restricted</b>	3,344,700	3,371,600	3,371,600	3,371,600	3,371,600	26,900	26,900	26,900	26,900
	Conference: Concurred with Gov. and removed 1.0 FTE positions	<b>GF/GP</b>	0	0	0	0	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL										
GENERAL GOVERNMENT										
		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D			
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
<b>Unit Total: Financial and Administrative Services</b>										
	FTEs	381.0	387.0	354.0	387.0	362.0	6.0	(27.0)	6.0	(19.0)
	Gross	47,240,800	49,286,100	49,286,100	49,286,100	49,286,100	2,045,300	2,045,300	2,045,300	2,045,300
	IDG	8,295,500	9,628,500	9,628,500	9,628,500	9,628,500	1,333,000	1,333,000	1,333,000	1,333,000
	Restricted	35,614,900	36,030,300	38,530,300	36,030,300	36,030,300	415,400	2,915,400	415,400	415,400
	GF/GP	3,330,400	3,627,300	1,127,300	3,627,300	3,627,300	296,900	(2,203,100)	296,900	296,900
<b>Section 109. (5) Local Government Programs</b>										
<b>1 Supervision of the General Property Tax Law</b>										
	FTEs	86.0	86.0	66.0	86.0	72.0	0.0	(20.0)	0.0	(14.0)
	Gross	17,640,200	14,378,700	14,378,700	9,878,700	13,878,700	(3,261,500)	(3,261,500)	(7,761,500)	(3,761,500)
	Local	140,000	140,000	140,000	140,000	140,000	0	0	0	-
	Restricted	3,558,700	3,568,300	3,568,300	3,568,300	3,568,300	9,600	9,600	9,600	9,600
	GF/GP	13,941,500	10,670,400	10,670,400	6,170,400	10,170,400	(3,271,100)	(3,271,100)	(7,771,100)	(3,771,100)
Governor: Removed \$3,050,000 in supplemental funding (P.A. 340 of 2016), Increased \$134,700 (\$113,300 GF/GP) due to economics, removed \$71,200 (\$59,400 GF/GP) for technical adjustments, and transferred \$275,00 GF/GP to the Office of Accounting Services.										
Senate: Concurred with Gov. and removed 20.0 FTEs										
House: Concurred with Gov. changes and removed \$4.5 million Gross and GF/GP										
House: Concurred with Gov. changes and removed \$500,000 Gross and GF/GP										
<b>2 Property Tax Assessor Training</b>										
	FTEs	4.0	4.0	4.0	4.0	1.0	0.0	0.0	0.0	(3.0)
	Gross	1,040,400	1,041,700	1,041,700	1,041,700	1,041,700	1,300	1,300	1,300	1,300
	Local	1,040,400	1,041,700	1,041,700	1,041,700	1,041,700	1,300	1,300	1,300	1,300
	GF/GP	0	0	0	0	0	0	0	0	0
Governor: Increased \$2,100 (\$0 GF/GP) due to economics and removed \$800 (\$0 GF/GP) for technical adjustments.										
Senate: Concurred with Gov.										
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 3.0 FTE positions										
<b>3 Local Finance</b>										
	FTEs	21.0	21.0	16.0	21.0	18.0	0.0	(5.0)	0.0	(3.0)
	Gross	2,607,000	2,622,800	2,622,800	2,622,800	2,622,800	15,800	15,800	15,800	15,800
	Local	825,800	829,000	829,000	829,000	829,000	3,200	3,200	3,200	3,200
	Restricted	544,900	546,800	546,800	546,800	546,800	1,900	1,900	1,900	1,900
	GF/GP	1,236,300	1,247,000	1,247,000	1,247,000	1,247,000	10,700	10,700	10,700	10,700
Governor: Increased \$29,600 (\$19,100 GF/GP) due to economics and removed \$13,800 (\$8,400 GF/GP) for technical adjustments.										
Senate: Concurred with Gov. and removed 5 FTEs										
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 3.0 FTE positions										
<b>Unit Total: Local Government Programs</b>										
	FTEs	111.0	111.0	86.0	111.0	91.0	0.0	(25.0)	0.0	(20)
	Gross	21,287,600	18,043,200	18,043,200	13,543,200	17,543,200	(3,244,400)	(3,244,400)	(7,744,400)	(3,744,400)
	Local	2,006,200	2,010,700	2,010,700	2,010,700	2,010,700	4,500	4,500	4,500	4,500
	Restricted	4,103,600	4,115,100	4,115,100	4,115,100	4,115,100	11,500	11,500	11,500	11,500
	GF/GP	15,177,800	11,917,400	11,917,400	7,417,400	11,417,400	(3,260,400)	(3,260,400)	(7,760,400)	(3,760,400)
<b>Section 109. (6) Tax Programs</b>										
<b>1 Tax Compliance</b>										
	FTEs	340.0	340.0	304.0	340.0	320.0	0.0	(36.0)	0.0	(20.0)
	Gross	45,075,300	45,680,400	45,680,400	45,680,400	45,680,400	605,100	605,100	605,100	605,100
	IDG	0	0	0	0	0	0	0	0	-
	Restricted	42,699,000	43,286,000	43,286,000	43,286,000	43,286,000	587,000	587,000	587,000	587,000
	GF/GP	2,376,300	2,394,400	2,394,400	2,394,400	2,394,400	18,100	18,100	18,100	18,100
Governor: Increased \$601,100 (\$37,800 GF/GP) due to economics, removed \$296,000 (\$19,700 GF/GP) for technical adjustments, and included \$30,000 in Medical Marihuana Excise Fund revenue for enforcement of PA 281 of 2016.										
Senate: Concurred with Gov. and removed 36.0 FTEs										
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 20.0 FTE positions										
<b>2 Tax &amp; Economic Policy</b>										
	FTEs	75.0	51.0	41.0	51.0	43.0	(24.0)	(34.0)	(24.0)	(32.0)
	Gross	11,570,600	8,002,300	8,002,300	8,002,300	8,002,300	(3,568,300)	(3,568,300)	(3,568,300)	(3,568,300)
	IDG	0	0	0	0	0	0	0	0	0
	Restricted	7,161,100	5,563,400	5,563,400	5,563,400	5,563,400	(1,597,700)	(1,597,700)	(1,597,700)	(1,597,700)
	GF/GP	4,409,500	2,438,900	2,438,900	2,438,900	2,438,900	(1,970,600)	(1,970,600)	(1,970,600)	(1,970,600)
Governor: Increased \$141,100 (\$63,700 GF/GP) due to economics, removed \$65,800 (\$27,200 GF/GP) due to technical adjustments, and rolled out the Office of Revenue and Tax Analysis (\$3,643,600 Gross, \$2,007,100,200 GF/GP, and 24.0 FTEs ) into its own line item.										
Senate: Concurred with Gov. and removed 10 FTEs										
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 8.0 FTE positions										
<b>3 Tax Processing</b>										
	FTEs	331.0	342.0	337.0	342.0	346.0	11.0	6.0	11.0	15.0
	Gross	37,376,900	38,826,300	38,826,300	38,826,300	38,826,300	1,449,400	1,449,400	1,449,400	1,449,400
	IDG	2,356,300	2,373,900	2,373,900	2,373,900	2,373,900	17,600	17,600	17,600	17,600
	Restricted	25,072,400	25,449,900	25,449,900	25,449,900	25,449,900	377,500	377,500	377,500	377,500
	GF/GP	9,948,200	11,002,500	11,002,500	11,002,500	11,002,500	1,054,300	1,054,300	1,054,300	1,054,300
Governor: Increased \$498,600 (\$120,400 GF/GP) due to economics, removed \$228,900 (\$58,500 GF/GP) for technical adjustments, included \$187,500 Medical Marihuana Revenue and 2.0 FTEs for enforcement of PA 281 of 2018, and increase \$992,200 GF/GP and 9.0 FTEs to decrease phone and processing time.										
Senate: Concurred with Gov. and removed 5.0 FTEs										
House: Concurred with Gov.										
Conference: Concurred with Gov. and increased 4.0 FTE positions										

PART 1 APPROPRIATIONS DETAIL										
GENERAL GOVERNMENT										
		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D			
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
<b>4 Revenue and Tax Analysis, Office</b>	FTEs	0.0	21.0	18.0	21.0	19.0	21.0	18.0	21.0	19.0
Governor: Rolled out the Office of Revenue and Tax Analysis (\$3,643,600 Gross, \$2,007,100,200 GF/GP, and 24.0 FTEs ) into its own line item.	Gross	0	3,643,600	3,643,600	3,643,600	3,643,600	3,643,600	3,643,600	3,643,600	3,643,600
Senate: Concurred with Gov. and removed 3.0 FTEs	Restricted	0	1,636,500	1,636,500	1,636,500	1,636,500	1,636,500	1,636,500	1,636,500	1,636,500
	GF/GP	0	2,007,100	2,007,100	2,007,100	2,007,100	2,007,100	2,007,100	2,007,100	2,007,100
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 2.0 FTE positions										
<b>5 Home Heating Assistance</b>	FTEs	0.0	0.0	0.0	0.0	0.0				
Governor: Increased \$5,800 (\$0 GF/GP) due to economics and removed \$2,700 (\$0 GF/GP) for technical adjustments.	Gross	3,086,200	3,089,300	3,089,300	3,089,300	3,089,300	3,100	3,100	3,100	3,100
Senate: Concurred with Gov.	Federal	3,086,200	3,089,300	3,089,300	3,089,300	3,089,300	3,100	3,100	3,100	3,100
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Gov.										
Conference: Concurred with Gov.										
<b>6 Bottle Act Implementation</b>	FTEs									
Governor: Maintained Current Law.	Gross	250,000	250,000	250,000	250,000	250,000	0	0	0	0
Senate: Concurred with Gov.	Restricted	250,000	250,000	250,000	250,000	250,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Gov.										
Conference: Concurred with Gov.										
<b>7 Tobacco Tax Enforcement</b>	FTEs	13.0	13.0	10.0	13.0	11.0	0.0	(3.0)	0.0	(2.0)
Governor: Increased \$20,400 GP due to economics and removed \$10,900 GF/GP for technical adjustments.	Gross	1,509,100	1,518,600	1,518,600	1,518,600	1,518,600	9,500	9,500	9,500	9,500
Senate: Concurred with Gov. and removed 3.0 FTEs	Restricted						0	0	0	0
	GF/GP	1,509,100	1,518,600	1,518,600	1,518,600	1,518,600	9,500	9,500	9,500	9,500
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 2.0 FTE positions										
<b>8 Health Insurance Claims Fund Program</b>	FTEs	15.0	15.0	12.0	15.0	13.0	0.0	(3.0)	0.0	(2.0)
Governor: Increased \$21,700 (\$0 GF/GP) due to economics and removed \$11,400 (\$0 GF/GP) for technical adjustments.	Gross	2,070,500	2,080,800	2,080,800	2,080,800	2,080,800	10,300	10,300	10,300	10,300
Senate: Concurred with Gov. and removed 3.0 FTEs	Restricted	2,070,500	2,080,800	2,080,800	2,080,800	2,080,800	10,300	10,300	10,300	10,300
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 2.0 FTE positions										
<b>Unit Total: Tax Programs</b>	FTEs	774.0	782.0	722.0	782.0	752.0	8.0	(52.0)	8.0	(22)
	Gross	100,938,600	103,091,300	103,091,300	103,091,300	103,091,300	2,152,700	2,152,700	2,152,700	2,152,700
	IDG	2,356,300	2,373,900	2,373,900	2,373,900	2,373,900	17,600	17,600	17,600	17,600
	Federal	3,086,200	3,089,300	3,089,300	3,089,300	3,089,300	3,100	3,100	3,100	3,100
	Restricted	77,253,000	78,266,600	78,266,600	78,266,600	78,266,600	1,013,600	1,013,600	1,013,600	1,013,600
	GF/GP	18,243,100	19,361,500	19,361,500	19,361,500	19,361,500	1,118,400	1,118,400	1,118,400	1,118,400
<b>Section 109. (7) Financial Programs</b>										
<b>1 Investments</b>	FTEs	82.0	82.0	64.0	82.0	81.0	0.0	(18.0)	0.0	(1.0)
Governor: Increased \$243,100 (\$0 GF/GP) due to economics and removed \$123,600 (\$0 GF/GP) for technical adjustments.	Gross	20,594,200	20,713,700	20,713,700	20,713,700	20,713,700	119,500	119,500	119,500	119,500
Senate: Concurred with Gov. and removed 18.0 FTEs	Restricted	20,594,200	20,713,700	20,713,700	20,713,700	20,713,700	119,500	119,500	119,500	119,500
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 1.0 FTE positions										
<b>2 Common Cash and Debt Management</b>	FTEs	21.5	21.5	17.5	21.5	11.0	0.0	(4.0)	0.0	(10.5)
Governor: Increased \$20,800 (\$6,900 GF/GP) due to economics and removed \$10,500 (\$3,200 GF/GP) for technical adjustments.	Gross	1,666,200	1,676,500	1,676,500	1,676,500	1,676,500	10,300	10,300	10,300	10,300
Senate: Concurred with Gov. and removed 4.0 FTEs	IDG	210,500	211,300	211,300	211,300	211,300	800	800	800	800
	Restricted	1,070,700	1,076,500	1,076,500	1,076,500	1,076,500	5,800	5,800	5,800	5,800
	GF/GP	385,000	388,700	388,700	388,700	388,700	3,700	3,700	3,700	3,700
House: Concurred with Gov.										
Conference: Concurred with Gov. and removed 10.5 FTE positions										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
3	<b>Dual Enrollment</b> Governor: Increased \$500,000 due to increased pupil counts from the January 2017 CREC.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>GF/GP</b>	1,507,600 1,507,600	2,007,600 2,007,600	2,007,600 2,007,600	2,007,600 2,007,600	2,007,600 2,007,600	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000
4	<b>Student Financial Assistance Programs</b> Governor: Increased \$37,300 (\$22,600 GF/GP) due to economics and removed \$16,300 (\$10,000 GF/GP) for technical adjustments. Senate: Concurred with Gov. and removed 5.0 FTEs  House: Concurred with Gov.  Conference: Concurred with Gov. and removed 4.5 FTE positions	<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Restricted</b> <b>GF/GP</b>	25.5 2,683,300 35,855,700 1,163,800 1,519,500	25.5 2,704,300 22,950,500 1,172,200 1,532,100	20.5 2,704,300 22,950,500 1,172,200 1,532,100	25.5 2,704,300 22,950,500 1,172,200 1,532,100	21.0 2,704,300 22,950,500 1,172,200 1,532,100	0.0 21,000 0 8,400 12,600	(5.0) 21,000 0 8,400 12,600	0.0 21,000 0 8,400 12,600	(4.5) 21,000 0 8,400 12,600
5	<b>Michigan Finance Authority - Bond Finance Program</b> Governor: Increased \$119,700 (\$0 GF/GP) due to economics and removed \$57,700 (\$0 GF/GP) for technical adjustments, and removed \$12,955,700 due to reduced Federal revenue. Senate: Concurred with Gov. and removed 22.0 FTEs  House: Concurred with Gov.  Conference: Concurred with Gov. and removed 8.5 FTE positions	<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Restricted</b> <b>GF/GP</b>	72.5 38,856,600 35,855,700 3,000,900 0	72.5 25,962,900 22,950,500 3,012,400 0	50.5 25,962,900 22,950,500 3,012,400 0	72.5 25,962,900 22,950,500 3,012,400 0	64.0 25,962,900 22,950,500 3,012,400 0	0.0 (12,893,700) (12,905,200) 11,500 0	(22.0) (12,893,700) (12,905,200) 11,500 0	0.0 (12,893,700) (12,905,200) 11,500 0	(8.5) (12,893,700) (12,905,200) 11,500 0
6	<b>John R. Justice grant program</b> Governor: Maintained Current Law.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>Federal</b> <b>GF/GP</b>	288,100 288,100 0	288,100 288,100 0	288,100 288,100 0	288,100 288,100 0	288,100 288,100 0	0 0 0	0 0 0	0 0 0	0 0 0
7	<b>Financial Independence Team</b> Governor: Increased \$8,400 GF/GP due to economics, removed \$5,100 GF/GP for technical adjustments, and transferred the Financial Review Commission (\$1,513,000 and 6.0 FTEs) from Executive Direction. Senate: Concurred with Gov. and removed 3.0 FTEs  House: Concurred with Gov. (Moved to the Local Unit)  Conference: Reduced \$1.0 million from the Gov. and removed 6.0 FTE positions from the Gov.	<b>FTEs</b> <b>Gross</b> <b>IDG</b> <b>Federal</b> <b>Restricted</b> <b>GF/GP</b>	9.0 3,729,500 210,500 36,143,800 25,829,600 7,141,600	15.0 5,245,800 211,300 23,238,600 25,974,800 9,174,200	12.0 5,245,800 211,300 23,238,600 25,974,800 9,174,200	15.0 5,245,800 211,300 23,238,600 25,974,800 9,174,200	9.0 4,245,800 211,300 23,238,600 25,974,800 8,174,200	6.0 1,516,300 800 (12,905,200) 145,200 2,032,600	3.0 1,516,300 800 (12,905,200) 145,200 2,032,600	6.0 1,516,300 800 (12,905,200) 145,200 2,032,600	0.0 516,300 800 (12,905,200) 145,200 1,032,600
<b>Unit Total: Financial Programs</b>		<b>FTEs</b> <b>Gross</b> <b>IDG</b> <b>Federal</b> <b>Restricted</b> <b>GF/GP</b>	210.5 69,325,500 210,500 36,143,800 25,829,600 7,141,600	216.5 58,598,900 211,300 23,238,600 25,974,800 9,174,200	164.5 58,598,900 211,300 23,238,600 25,974,800 9,174,200	216.5 58,598,900 211,300 23,238,600 25,974,800 9,174,200	186.0 57,598,900 211,300 23,238,600 25,974,800 8,174,200	6.0 (10,726,600) 800 (12,905,200) 145,200 2,032,600	(46.0) (10,726,600) 800 (12,905,200) 145,200 2,032,600	6.0 (10,726,600) 800 (12,905,200) 145,200 2,032,600	(24.5) (11,726,600) 800 (12,905,200) 145,200 1,032,600
<b>Section 109. (8) Debt Service</b>											
1	<b>Quality of Life Bond</b> Governor: Reduced \$6,723,000 due to scheduled decreases.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>GF/GP</b>	28,687,000 28,687,000	21,964,000 21,964,000	21,964,000 21,964,000	21,964,000 21,964,000	21,964,000 21,964,000	(6,723,000) (6,723,000)	(6,723,000) (6,723,000)	(6,723,000) (6,723,000)	(6,723,000) (6,723,000)
2	<b>Clean Michigan Initiative</b> Governor: Reduced \$26,726,000 due to scheduled decreases.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>GF/GP</b>	89,477,000 89,477,000	62,751,000 62,751,000	62,751,000 62,751,000	62,751,000 62,751,000	62,751,000 62,751,000	(26,726,000) (26,726,000)	(26,726,000) (26,726,000)	(26,726,000) (26,726,000)	(26,726,000) (26,726,000)

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
3	<b>Great Lakes Water Quality</b> Governor: Reduced \$1,411,000 due to scheduled decreases and increased \$5,403,000 due to projected issuances of new bonds for FY 2017-18 Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>GF/GP</b>	18,873,000 18,873,000	22,865,000 22,865,000	22,865,000 22,865,000	22,865,000 22,865,000	22,865,000 22,865,000	3,992,000 3,992,000	3,992,000 3,992,000	3,992,000 3,992,000	3,992,000 3,992,000
<b>Unit Total: Debt Service</b>		<b>Gross</b> <b>GF/GP</b>	<b>137,037,000</b> <b>137,037,000</b>	<b>107,580,000</b> <b>107,580,000</b>	<b>107,580,000</b> <b>107,580,000</b>	<b>107,580,000</b> <b>107,580,000</b>	<b>107,580,000</b> <b>107,580,000</b>	<b>(29,457,000)</b> <b>(29,457,000)</b>	<b>(29,457,000)</b> <b>(29,457,000)</b>	<b>(29,457,000)</b> <b>(29,457,000)</b>	<b>(29,457,000)</b> <b>(29,457,000)</b>
<b>Section 109. (9) Grants</b>											
1	<b>Convention Facility Development Fund Distribution</b> Governor: Maintained Current Law.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	90,950,000 90,950,000 0	90,950,000 90,950,000 0	90,950,000 90,950,000 0	90,950,000 90,950,000 0	90,950,000 90,950,000 0	0 0 0	0 0 0	0 0 0	0 0 0
2	<b>Senior Citizen Cooperative Housing Tax Exemption</b> Governor: Increased \$200,000 due to PA 78 of 2015, which increase the number of facilities.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>GF/GP</b>	10,520,000 10,520,000	10,720,000 10,720,000	10,720,000 10,720,000	10,720,000 10,720,000	10,720,000 10,720,000	200,000 200,000	200,000 200,000	200,000 200,000	200,000 200,000
3	<b>Emergency 9-1-1 Payments</b> Governor: Maintained Current Law.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	27,000,000 27,000,000 0	27,000,000 27,000,000 0	27,000,000 27,000,000 0	27,000,000 27,000,000 0	27,000,000 27,000,000 0	0 0 0	0 0 0	0 0 0	0 0 0
4	<b>Health and Safety Fund Grants</b> Governor: Reduced \$7.5 million to reflect current revenue and expenditures.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	9,000,000 9,000,000 0	1,500,000 1,500,000 0	1,500,000 1,500,000 0	1,500,000 1,500,000 0	1,500,000 1,500,000 0	(7,500,000) (7,500,000) 0	(7,500,000) (7,500,000) 0	(7,500,000) (7,500,000) 0	(7,500,000) (7,500,000) 0
5	<b>Beat the Streets</b> Governor: Maintained Current Law.  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>GF/GP</b>	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	0 0	0 0	0 0	0 0
6	<b>Gianna House</b> Governor: Removed  Senate: Concurred with Gov.  House: Concurred with Gov.  Conference: Concurred with Gov.	<b>Gross</b> <b>GF/GP</b>	100,000 100,000	0 0	0 0	0 0	0 0	(100,000) (100,000)	(100,000) (100,000)	(100,000) (100,000)	(100,000) (100,000)



PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
7	<b>Plasma Cutter Match</b>	<b>Gross</b>	76,000	0	0	0	0	(76,000)	(76,000)	(76,000)	(76,000)
	Governor: Removed	<b>GF/GP</b>	76,000	0	0	0	0	(76,000)	(76,000)	(76,000)	(76,000)
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
8	<b>Student Loan Delinquency Pilot</b>	<b>Gross</b>	345,600	0	0	0	0	(345,600)	(345,600)	(345,600)	(345,600)
	Governor: Removed	<b>GF/GP</b>	345,600	0	0	0	0	(345,600)	(345,600)	(345,600)	(345,600)
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
9	<b>Medical Marihuana Excise Fund Grants</b>	<b>Gross</b>	0	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000
	Governor: Established line item to distribute grants to Municipalities, Counties, and County Sheriffs in accordance to PA 281 of 2016.	<b>Restricted</b>	0	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000
	Senate: Concurred with Gov.	<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
10	<b>Financial Data Analytic Tool Reimbursement</b>	<b>Gross</b>	0	0	100	0	500,000	0	100	0	500,000
	Governor: N/A	<b>GF/GP</b>	0	0	100	0	500,000	0	100	0	500,000
	Senate: Included \$100 placeholder outlined in boilerplate sec. 936										
	House: N/A										
	Conference: Included \$500,000 from \$200,000 GF/GP increase and \$300,000 from Swamp and Tax Reverted Land.										
11	<b>NextGen 911</b>	<b>Gross</b>	0	0	100	0	0	0	100	0	0
	Governor: N/A	<b>GF/GP</b>	0	0	100	0	0	0	100	0	0
	Senate: Included \$100 placeholder outlined in boilerplate sec. 938										
	House: N/A										
	Conference: Not Included										
	<b>Unit Total: Grants</b>	<b>Gross</b>	<b>138,091,600</b>	<b>134,230,000</b>	<b>134,230,200</b>	<b>134,230,000</b>	<b>134,730,000</b>	<b>(3,861,600)</b>	<b>(3,861,400)</b>	<b>(3,861,600)</b>	<b>(3,361,600)</b>
		<b>Restricted</b>	<b>126,950,000</b>	<b>123,410,000</b>	<b>123,410,000</b>	<b>123,410,000</b>	<b>123,410,000</b>	<b>(3,540,000)</b>	<b>(3,540,000)</b>	<b>(3,540,000)</b>	<b>(3,540,000)</b>
		<b>GF/GP</b>	<b>11,141,600</b>	<b>10,820,000</b>	<b>10,820,200</b>	<b>10,820,000</b>	<b>11,320,000</b>	<b>(321,600)</b>	<b>(321,400)</b>	<b>(321,600)</b>	<b>178,400</b>
<b>Section 109. (10) Bureau of State Lottery</b>											
1	<b>Lottery Operations</b>	<b>FTEs</b>	183.0	191.0	179.0	191.0	191.0	8.0	(4.0)	8.0	8.0
	Governor: Increased \$297,600 due to economics, decreased \$154,500 for technical adjustments, and increased \$716,300 and 8.0 FTEs due to increased demand from iLottery.	<b>Gross</b>	24,760,300	25,619,700	25,619,700	25,619,700	25,619,700	859,400	859,400	859,400	859,400
	Senate: Concurred with Gov. and removed 12 FTEs	<b>Restricted</b>	24,760,300	25,619,700	25,619,700	25,619,700	25,619,700	859,400	859,400	859,400	859,400
	House: Concurred with Gov.	<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Gov.										
2	<b>Promotion and Advertising</b>	<b>Gross</b>	0	0	0	0	0	0	0	0	0
	Governor: Maintained Current Law.	<b>Restricted</b>	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.	<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
3	<b>Information Technology Services and Projects</b>	<b>Gross</b>	5,239,600	5,254,500	5,254,500	5,254,500	5,254,500	14,900	14,900	14,900	14,900
	Governor: Increased \$29,400 due to economics and decreased \$14,500 for technical adjustments.	<b>Restricted</b>	5,239,600	5,254,500	5,254,500	5,254,500	5,254,500	14,900	14,900	14,900	14,900
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
	<b>Unit Total: Bureau of State Lottery</b>	<b>FTEs</b>	183.0	191.0	179.0	191.0	191.0	8.0	(4.0)	8.0	8.0
		<b>Gross</b>	29,999,900	30,874,200	30,874,200	30,874,200	30,874,200	874,300	874,300	874,300	874,300
		<b>Restricted</b>	29,999,900	30,874,200	30,874,200	30,874,200	30,874,200	874,300	874,300	874,300	874,300
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
<b>Section 109. (11) Casino Gaming</b>											
1	<b>Michigan Gaming Control Board</b>	<b>Gross</b>	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	Governor: Maintained Current Law.	<b>Restricted</b>	50,000	50,000	50,000	50,000	50,000	0	0	0	0
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	<b>Casino Gaming Control Administration</b>	<b>FTEs</b>	132.0	133.0	120.0	133.0	133.0	1.0	(12.0)	1.0	1.0
	Governor: Increased \$211,900 due to economics, decreased \$101,200 for technical adjustments, and increased \$149,900 and 1.0 FTE to increase security and internal control.	<b>Gross</b>	26,196,700	26,457,300	26,457,300	26,457,300	26,457,300	260,600	260,600	260,600	260,600
	Senate: Concurred with Gov. and removed 12 FTEs	<b>Restricted</b>	26,196,700	26,457,300	26,457,300	26,457,300	26,457,300	260,600	260,600	260,600	260,600
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
3	<b>Casino Gaming Information Technology Services and Projects</b>	<b>Gross</b>	2,512,700	2,526,000	2,526,000	2,526,000	2,526,000	13,300	13,300	13,300	13,300
	Governor: Increase \$26,100 due to economics and decreased \$12,800 for technical adjustments.	<b>Restricted</b>	2,512,700	2,526,000	2,526,000	2,526,000	2,526,000	13,300	13,300	13,300	13,300
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
4	<b>Office of Racing Commission</b>	<b>FTEs</b>	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
	Governor: Increased \$66,700 due to economics and decreased \$7,900 for technical adjustments.	<b>Gross</b>	1,962,600	2,021,400	2,021,400	2,021,400	2,021,400	58,800	58,800	58,800	58,800
		<b>Restricted</b>	1,962,600	2,021,400	2,021,400	2,021,400	2,021,400	58,800	58,800	58,800	58,800
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
	<b>Unit Total: Casino Gaming</b>	<b>FTEs</b>	142.0	143.0	130.0	143.0	143.0	1.0	(12.0)	1.0	1.0
		<b>Gross</b>	30,722,000	31,054,700	31,054,700	31,054,700	31,054,700	332,700	332,700	332,700	332,700
		<b>Restricted</b>	30,722,000	31,054,700	31,054,700	31,054,700	31,054,700	332,700	332,700	332,700	332,700
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
<b>Section 109. (12) Payments in Lieu of Taxes</b>											
1	<b>Commercial Forest Reserve</b>	<b>Gross</b>	3,368,100	3,368,100	3,368,100	3,368,100	3,368,100	0	0	0	0
	Governor: Maintained Current Law.	<b>GF/GP</b>	3,368,100	3,368,100	3,368,100	3,368,100	3,368,100	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	<b>Purchased Lands</b>	<b>Gross</b>	8,425,100	8,677,900	8,425,100	8,677,900	8,677,900	252,800	0	252,800	252,800
	Governor: Increased \$252,800 (\$96,600 GF/GP) for a 3% increase	<b>Private</b>	26,700	27,500	26,700	27,500	27,500	800	0	800	800
		<b>Restricted</b>	5,177,500	5,332,900	5,177,500	5,332,900	5,332,900	155,400	0	155,400	155,400
	Senate: Maintained Current Law	<b>GF/GP</b>	3,220,900	3,317,500	3,220,900	3,317,500	3,317,500	96,600	0	96,600	96,600
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT											
		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
3	<b>Swamp and Tax Reverted Lands</b>	<b>Gross</b>	15,605,600	15,605,600	15,605,600	15,605,600	15,305,600	0	0	0	(300,000)
	Governor: Maintained Current Law.	<b>GF/GP</b>	15,605,600	15,605,600	15,605,600	15,605,600	15,305,600	0	0	0	(300,000)
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Transferred \$300,000 to Financial Data Analytic Tool Reimbursement										
	<b>Unit Total: Payment in Lieu of Taxes</b>	<b>Gross</b>	27,398,800	27,651,600	27,398,800	27,651,600	27,351,600	252,800	0	252,800	(47,200)
		<b>Private</b>	26,700	27,500	26,700	27,500	27,500	800	0	800	800
		<b>Restricted</b>	5,177,500	5,332,900	5,177,500	5,332,900	5,332,900	155,400	0	155,400	155,400
		<b>GF/GP</b>	22,194,600	22,291,200	22,194,600	22,291,200	21,991,200	96,600	0	96,600	(203,400)
	<b>Section 109. (13) Revenue Sharing</b>										
1	<b>Constitutional State General Revenue Sharing Grant</b>	<b>Gross</b>	788,327,800	773,544,100	773,544,100	773,544,100	798,087,800	(14,783,700)	(14,783,700)	(14,783,700)	9,760,000
	YTD ADJUSTMENTS:	<b>Restricted</b>	788,327,800	773,544,100	773,544,100	773,544,100	798,087,800	(14,783,700)	(14,783,700)	(14,783,700)	9,760,000
	Est. at Enactment: \$757,875,200 in FY 2016-17 (May 2016 CREC)	<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Est. after Jan 2017 CREC: \$756,300,600 (revised down by \$1,574,600)										
	Est. after May 2017 CREC: \$788,327,800 (revised up by \$32,027,200), a 5.1% increase over FY 16.										
	Governor/Senate/House: Recommended a 2.3% increase based on the Jan. 2017 CREC.										
	Conference: Include the May 2017 CREC estimate of \$798,087,800. This is a 1.2% increase over the revised, higher FY 2016-17 estimate.										
2	<b>City, Village, and Township Revenue Sharing - Ongoing funding</b>	<b>Gross</b>	243,040,000	243,040,000	245,528,400	243,040,000	243,040,000	0	2,488,400	0	0
	YTD Note: An additional \$5.8 million in FY 2016-17 is appropriated in the unit for one-time items. Total funding for the program is \$248,840,000 in FY 2015-16.	<b>Restricted</b>	243,040,000	243,040,000	243,040,000	243,040,000	243,040,000	0	0	0	0
		<b>GF/GP</b>	0	0	2,488,400	0	0	0	2,488,400	0	0
	Governor: Maintained funding at the current year level: \$243,040,000 in ongoing revenue and \$5,800,000 in one-time funding which totals \$248,840,000.										
	Senate: Provided a 1% increase in funding, based on the total of one-time and ongoing funds. Maintained one-time funding at \$5,800,000 for total ongoing and one-time funding of \$251,328,400.										
	House: Concurred with Governor.										
	Conference: Concurred with House. Provides a total of \$248,840,000 including one-time funding below.										
3	<b>County Incentive Program</b>	<b>Gross</b>	43,033,500	43,160,400	43,160,400	43,160,400	43,160,400	126,900	126,900	126,900	126,900
	Governor: Increased to cover the cost of two counties (Alcona and Charlevoix) that move from part-year eligibility in FY 2016-17 to full-year eligibility in FY 2017-18. All other payments would remain the same as in FY 2016-17.	<b>Restricted</b>	43,033,500	43,160,400	43,160,400	43,160,400	43,160,400	126,900	126,900	126,900	126,900
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.										
	House: Concurred with Governor.										
	Conference: House and Senate concurred.										
4	<b>County Revenue Sharing</b>	<b>Gross</b>	174,234,000	174,747,700	176,926,800	174,747,700	176,926,800	513,700	2,692,800	513,700	2,692,800
	Governor: Increased to cover the cost of two counties (Alcona and Charlevoix) that move from part-year eligibility in FY 2016-17 to full-year eligibility in FY 2017-18. All other payments would remain the same as in FY 2016-17.	<b>Restricted</b>	174,234,000	174,747,700	174,747,700	174,747,700	174,747,700	513,700	513,700	513,700	513,700
		<b>GF/GP</b>	0	0	2,179,100	0	2,179,100	0	2,179,100	0	2,179,100
	Senate: Increased funding by 1% over FY 2016-17, with the increase calculated on the total of the Governor's recommendation for payments from county revenue sharing and the county incentive program.										
	House: Concurred with Governor.										
	Conference: Concurred with Senate.										
5	<b>Financially Distressed Cities, Villages, or Townships</b>	<b>Gross</b>	5,000,000	5,000,000	5,000,000	4,999,900	5,000,000	0	0	(100)	0
	Governor: Maintained funding at the same level as in the current year.	<b>Restricted</b>	5,000,000	5,000,000	5,000,000	4,999,900	5,000,000	0	0	(100)	0
		<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.										
	House: Reduced by \$100.										
	Conference: Concurred with Senate.										

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT					Changes from FY 2016-17 Y-T-D				
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.	Governor	Senate	House	Conf.	
6	<b>Sheriff Patrol Assistance for Financially Distressed Communities</b>	Gross	0	0	0	100	0	0	100	0	
	Governor: No provision.	Restricted	0	0	0	100	0	0	100	0	
		GF/GP	0	0	0	0	0	0	0	0	
	Senate: No provision.										
	House: Added \$100 placeholder.										
	Conference: No provision.										
	<b>Unit Total: Revenue Sharing</b>	Gross	1,253,635,300	1,239,492,200	1,244,159,700	1,239,492,200	1,266,215,000	(14,143,100)	(9,475,600)	(14,143,100)	12,579,700
	See also revenue sharing changes in the unit for One-time Items.	Restricted	1,253,635,300	1,239,492,200	1,239,492,200	1,239,492,200	1,264,035,900	(14,143,100)	(14,143,100)	(14,143,100)	10,400,600
		GF/GP	0	0	4,667,500	0	2,179,100	0	4,667,500	0	2,179,100
<b>Section 109. (14) State Building Authority</b>											
1	<b>State Building Authority</b>	FTEs	4.0	4.0	4.0	4.0	3.0	0.0	0.0	0.0	(1.0)
	Governor: Increased \$45,100 in State Building Authority Revenue due to economics and removed \$3,900 for technical adjustments.	Gross	725,200	732,000	732,000	732,000	732,000	6,800	6,800	6,800	6,800
	Senate: Concurred with Gov.	Restricted	725,200	732,000	732,000	732,000	732,000	6,800	6,800	6,800	6,800
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov. and removed 1.0 FTE position										
<b>Section 109. (15) City Income Tax Administration Program</b>											
1	<b>City Income Tax Administration Operations</b>	FTEs	49.0	72.0	67.0	72.0	72.0	23.0	18.0	23.0	23.0
	Governor: Increased \$45,100 in City Income Tax Fund revenue due to economics, removed \$21,000 for technical adjustments, and \$3,782,100 (23.0 FTEs) to include the City of Lansing in the City Income Tax Administration.	Gross	5,879,100	9,685,300	9,685,300	9,685,300	9,685,300	3,806,200	3,806,200	3,806,200	3,806,200
	Senate: Concurred with Gov. and removed 5.0 FTEs	Local	5,879,100	9,685,300	9,685,300	9,685,300	9,685,300	3,806,200	3,806,200	3,806,200	3,806,200
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
<b>Section 109. (16) Information Technology</b>											
1	<b>Treasury Operations Information and Technology</b>	Gross	30,813,800	30,909,800	30,909,800	30,909,800	30,909,800	96,000	96,000	96,000	96,000
	Governor: Increased \$219,600 (\$73,500 GF/GP) due to economics and removed \$123,600 (\$41,300 GF/GP) for technical adjustments.	IDGs	400,000	400,000	400,000	400,000	400,000	0	0	0	0
	Senate: Concurred with Gov.	Federal	625,800	627,800	627,800	627,800	627,800	2,000	2,000	2,000	2,000
		Local	1,213,800	1,217,500	1,217,500	1,217,500	1,217,500	3,700	3,700	3,700	3,700
	House: Concurred with Gov.	Restricted	18,260,700	18,318,800	18,318,800	18,318,800	18,318,800	58,100	58,100	58,100	58,100
		GF/GP	10,313,500	10,345,700	10,345,700	10,345,700	10,345,700	32,200	32,200	32,200	32,200
	Conference: Concurred with Gov.										
<b>Section 109. (17) One-Time Basis Only Appropriations</b>											
1	<b>R.S. City, Village, and Township Revenue Sharing</b>	Gross	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	0	0	0	0
	Governor: Maintained same one-time funding in FY 2017-18 as in FY 2016-17. Total program funding is \$248,840,000.	Restricted	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor on one-time funding. Total ongoing and one-time funding would be \$251,328,400 in FY 2017-18.										
	House: Concurred with Governor.										
	Conference: House and Senate concurred on one-time funding. Total funding for the program is \$248,840,000.										
2	<b>R.S. Supplemental City, Village, and Township Revenue Sharing</b>	Gross	0	0	0	12,400,000	6,200,000	0	0	12,400,000	6,200,000
	Governor: No provision.	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	12,400,000	6,200,000	0	0	12,400,000	6,200,000
	Senate: No provision.										
	House: Added funding for a one-time per capita distribution of \$1.62396 to CVTs currently eligible for statutory revenue sharing.										
	Conference: Added one-time GF/GP funding for a distribution of \$0.81198 per capita.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
3	<b>Free Individual E-file</b>	<b>Gross</b>	2,842,500	0	0	0	0	(2,842,500)	(2,842,500)	(2,842,500)	(2,842,500)
	Governor: Removed	<b>GF/GP</b>	2,842,500	0	0	0	0	(2,842,500)	(2,842,500)	(2,842,500)	(2,842,500)
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
4	<b>Urban Search and Rescue</b>	<b>Gross</b>	500,000	0	0	500,000	900,000	(500,000)	(500,000)	0	400,000
	Governor: Removed	<b>GF/GP</b>	500,000	0	0	500,000	900,000	(500,000)	(500,000)	0	400,000
	Senate: Concurred with Gov.										
	House: Maintained Current Law										
	Conference: Concurred with House										
5	<b>Drinking Water Declaration of Emergency</b>	<b>Gross</b>	2,700,100	0	0	0	0	(2,700,100)	(2,700,100)	(2,700,100)	(2,700,100)
	Governor: Removed	<b>Restricted</b>	2,700,100	0	0	0	0	(2,700,100)	(2,700,100)	(2,700,100)	(2,700,100)
		<b>GF/GP</b>	0	0	0	0	0				
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
6	<b>City Income Tax Administration</b>	<b>Gross</b>	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Governor: Included \$1.5 million in one-time appropriations with City Income Tax Fund revenue to implement corporate and tax withholding for the City of Detroit.	<b>Local</b>	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Senate: Concurred with Gov.	<b>GF/GP</b>	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
7	<b>Information Technology</b>	<b>Gross</b>	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Governor: Included \$2.0 million for information technology for systems, applications, and processes support.	<b>GF/GP</b>	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
<b>Unit Total: One-Time Appropriations</b>		<b>FTEs</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-</b>
		<b>Gross</b>	<b>11,842,600</b>	<b>9,300,000</b>	<b>9,300,000</b>	<b>22,200,000</b>	<b>16,400,000</b>	<b>(2,542,600)</b>	<b>(2,542,600)</b>	<b>10,357,400</b>	<b>4,557,400</b>
		<b>Restricted</b>	<b>8,500,100</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>(2,700,100)</b>	<b>(2,700,100)</b>	<b>(2,700,100)</b>	<b>(2,700,100)</b>
		<b>Local</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
		<b>GF/GP</b>	<b>3,342,500</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>14,900,000</b>	<b>9,100,000</b>	<b>(1,342,500)</b>	<b>(1,342,500)</b>	<b>11,557,500</b>	<b>5,757,500</b>
<b>Treasury - Operations One-Time</b>		<b>FTEs</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Gross</b>	<b>6,042,600</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>4,000,000</b>	<b>4,400,000</b>	<b>(2,542,600)</b>	<b>(2,542,600)</b>	<b>(2,042,600)</b>	<b>(1,642,600)</b>
		<b>Restricted</b>	<b>2,700,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,700,100)</b>	<b>(2,700,100)</b>	<b>(2,700,100)</b>	<b>(2,700,100)</b>
		<b>Local</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
		<b>GF/GP</b>	<b>3,342,500</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>2,900,000</b>	<b>(1,342,500)</b>	<b>(1,342,500)</b>	<b>(842,500)</b>	<b>(442,500)</b>
<b>Treasury - Revenue Sharing One-Time</b>		<b>Gross</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>18,200,000</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>12,400,000</b>	<b>6,200,000</b>
		<b>Restricted</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,400,000</b>	<b>6,200,000</b>	<b>0</b>	<b>0</b>	<b>12,400,000</b>	<b>0</b>

PART 1 APPROPRIATIONS DETAIL

GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
Department of Talent and Economic Development											
<b>Section 107. (1) Appropriation Summary</b>		<b>FTEs</b>	1,609.0	1,611.0	1,267.0	1,611.0	1,447.0	2	(342)	2	(162)
	<b>Gross</b>	1,149,114,300	1,143,324,800	1,152,448,500	1,102,237,200	1,179,421,800	(5,789,500)	3,334,200	(46,877,100)	30,307,500	
	<b>IDG</b>	0	0	0	0	0	0	0	0	-	
	<b>Federal</b>	768,144,800	762,144,800	762,144,800	762,144,800	762,144,800	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)	
	<b>Local</b>	500,000	500,000	500,000	500,000	500,000	0	0	0	-	
	<b>Private</b>	5,619,000	5,620,900	5,620,900	5,620,900	5,620,900	1,900	1,900	1,900	1,900	
	<b>Restricted</b>	192,341,600	181,556,700	187,056,700	206,363,400	206,056,700	(10,784,900)	(5,284,900)	14,021,800	13,715,100	
	<b>GF/GP</b>	182,508,900	193,502,400	197,126,100	127,608,100	205,099,400	10,993,500	14,617,200	(54,900,800)	22,590,500	
<b>Section 107. (2) Executive Direction</b>											
1	<b>Unclassified Positions</b>	<b>FTEs</b>	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Increased \$27,000 (\$3,000 GF/GP) due to economics, transferred 2.0 FTEs and \$180,300 (\$54,200 GF/GP) from MSF, TIA, and MSHDA, and removed \$17,800 (\$0 GF/GP) for technical adjustments.	<b>Gross</b>	897,400	1,086,900	1,086,900	1,086,900	1,086,900	189,500	189,500	189,500	189,500
	Senate: Concurred with Gov.	<b>Federal</b>	643,000	736,500	736,500	736,500	736,500	93,500	93,500	93,500	93,500
		<b>Restricted</b>	190,000	228,800	228,800	228,800	228,800	38,800	38,800	38,800	38,800
		<b>GF/GP</b>	64,400	121,600	121,600	121,600	121,600	57,200	57,200	57,200	57,200
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	<b>Office of the Director</b>	<b>FTEs</b>	1.0	3.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0
	Governor: Increased \$4,400 (\$200 GF/GP) due to economics, transferred \$585,800 (\$6,200 GF/GP) from MSF, TIA, and MSHDA, and removed \$6,000 (\$0 GF/GP) for technical adjustments.	<b>Gross</b>	812,900	1,397,100	1,397,100	1,397,100	1,397,100	584,200	584,200	584,200	584,200
	Senate: Concurred with Gov.	<b>Federal</b>	536,200	1,066,500	1,066,500	1,066,500	1,066,500	530,300	530,300	530,300	530,300
		<b>Restricted</b>	210,800	258,300	258,300	258,300	258,300	47,500	47,500	47,500	47,500
		<b>GF/GP</b>	65,900	72,300	72,300	72,300	72,300	6,400	6,400	6,400	6,400
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
<b>Unit Total: Executive Direction</b>		<b>FTEs</b>	1.0	3.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0
		<b>Gross</b>	1,710,300	2,484,000	2,484,000	2,484,000	2,484,000	773,700	773,700	773,700	773,700
		<b>Federal</b>	1,179,200	1,803,000	1,803,000	1,803,000	1,803,000	623,800	623,800	623,800	623,800
		<b>Restricted</b>	400,800	487,100	487,100	487,100	487,100	86,300	86,300	86,300	86,300
		<b>GF/GP</b>	130,300	193,900	193,900	193,900	193,900	63,600	63,600	63,600	63,600
<b>Section 107. (3) Michigan Strategic Fund</b>											
1	<b>Administrative Services</b>	<b>FTEs</b>	34.0	37.0	37.0	37.0	37.0	3.0	3.0	3.0	3.0
	Governor: Increased \$85,500 (\$45,900 GF/GP) due to economics, transferred 3.0 FTEs and \$499,500 (\$0 GF/GP) from MSF, TIA, and MSHDA, and removed \$115,700 (\$125,500 GF/GP) for technical adjustments.	<b>Gross</b>	5,743,600	6,212,900	6,212,900	6,212,900	6,212,900	469,300	469,300	469,300	469,300
	Senate: Concurred with Gov.	<b>Federal</b>	2,613,300	3,112,800	3,112,800	3,112,800	3,112,800	499,500	499,500	499,500	499,500
		<b>Restricted</b>	53,200	102,600	102,600	102,600	102,600	49,400	49,400	49,400	49,400
		<b>GF/GP</b>	3,077,100	2,997,500	2,997,500	2,997,500	2,997,500	(79,600)	(79,600)	(79,600)	(79,600)
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	<b>Job Creation Services</b>	<b>FTEs</b>	160.0	160.0	120.0	160.0	120.0	0.0	(40.0)	0.0	(40.0)
	Governor: Increased \$204,600 (\$131,100 GF/GP) due to economics and removed \$105,000 (\$19,100 GF/GP) for technical adjustments.	<b>Gross</b>	22,198,400	22,298,000	22,298,000	17,403,700	22,298,000	99,600	99,600	(4,794,700)	99,600
	Senate: Concurred with Gov. and removed 40.0 FTEs	<b>IDG</b>	0	0	0	0	0	0	0	0	-
		<b>Federal</b>	2,773,300	2,773,300	2,773,300	2,773,300	2,773,300	0	0	0	-
		<b>Private</b>	250,000	250,000	250,000	250,000	250,000	0	0	0	-
		<b>Restricted</b>	4,961,300	4,948,900	4,948,900	4,948,900	4,948,900	(12,400)	(12,400)	(12,400)	(12,400)
		<b>GF/GP</b>	14,213,800	14,325,800	14,325,800	9,431,500	14,325,800	112,000	112,000	(4,782,300)	112,000
	House: Concurred with Gov. and removed \$4.9 million in Gross and GF/GP										
	Conference: Concurred with Gov. and removed 40.0 FTE positions, Moved \$100 to Michigan Enhancement Grants										
3	<b>Pure Michigan</b>	<b>Gross</b>	34,000,000	34,000,000	40,000,000	34,000,000	35,000,000	0	6,000,000	0	1,000,000
	Governor: Maintained Current Law	<b>Restricted</b>	34,000,000	34,000,000	35,000,000	34,000,000	35,000,000	0	1,000,000	0	1,000,000
		<b>GF/GP</b>	0	0	5,000,000	0	0	0	5,000,000	0	-
	Senate: Rolled in Talent Marketing and increased \$1.0 Gross and 21st Century Job Trust Funds										
	House: Maintained Current Law										
	Conference: Increased \$1.0 million in Gross and 21st Century Jobs Trust Funds.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
4	<b>Entrepreneurship eco-systems</b>	<b>Gross</b>	19,400,000	19,400,000	18,400,000	16,706,700	20,400,000	0	(1,000,000)	(2,693,300)	1,000,000
	Governor: Maintained Current Law	<b>Restricted</b>	19,400,000	19,400,000	18,400,000	16,706,700	18,400,000	0	(1,000,000)	(2,693,300)	(1,000,000)
		<b>GF/GP</b>	0	0	0	0	2,000,000	0	0	0	2,000,000
	Senate: Moved \$1.0 million Gross and 21st Century Job Trust Funds to Pure Michigan										
	Senate: Moved \$2,693,300 Gross and 21st Century Job Trust Funds to Business Attraction										
	Conference: Fund shifted \$1.0 in 21st Century Jobs Trust Funds to GF/GP										
5	<b>Business Attraction &amp; Community Revitalization</b>	<b>Gross</b>	101,500,000	115,500,000	115,500,000	89,200,000	115,500,000	14,000,000	14,000,000	(12,300,000)	14,000,000
	Governor: Increase \$14.0 million GF/GP	<b>Restricted</b>	21,600,000	21,600,000	21,600,000	24,293,300	21,600,000	0	0	2,693,300	-
		<b>GF/GP</b>	79,900,000	93,900,000	93,900,000	64,906,700	93,900,000	14,000,000	14,000,000	(14,993,300)	14,000,000
	Senate: Concurred with Gov.										
	House: Reduced \$12.3 million Gross and moved in \$2.7 million in 21st Century Job Trust Funds										
	Conference: Maintained \$115.5 million Gross										
6	<b>Community Development Block Grants</b>	<b>Gross</b>	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	0	0	0	0
	Governor: Maintained Current Law	<b>Federal</b>	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	0	0	0	0
		<b>GF/GP</b>	-	-	-	-	-	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
7	<b>Arts and Cultural Grants</b>	<b>FTEs</b>	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	Governor: Maintained Current Law	<b>Gross</b>	10,150,000	10,150,000	10,150,000	10,150,000	10,150,000	0	0	0	0
		<b>Federal</b>	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	0	0	0	0
	Senate: Concurred with Gov.	<b>Private</b>	100,000	100,000	100,000	100,000	100,000	0	0	0	0
		<b>GF/GP</b>	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
8	<b>Community College Skilled Trades Equipment Program</b>	<b>Gross</b>	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	0	0	0	0
	Governor: Maintained Current Law	<b>GF/GP</b>	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
9	<b>Facility for Rare Isotope Beams (FRIB)</b>	<b>Gross</b>	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0	0
	Governor: Maintained Current Law	<b>GF/GP</b>	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
10	<b>Michigan Enhancement Grants</b>	<b>Gross</b>	-	-	15,791,100	-	35,897,000	0	15,791,100	0	35,897,000
	Governor: N/A	<b>Federal</b>	-	-	2,000,000	0	0	0	0	0	0
		<b>Restricted</b>	-	-	500,000	0	0	0	0	0	0
	Senate: Included a new grant program outline in boilerplate section 1047	<b>GF/GP</b>	-	-	13,291,100	-	35,897,000	0	13,291,100	0	35,897,000
	House: N/A										
	Conference: Included a \$100 placeholder										
<b>Unit Total: Michigan Strategic Fund</b>		<b>FTEs</b>	194.0	197.0	157.0	197.0	157.0	3.0	(37.0)	3.0	(37.0)
		<b>Gross</b>	251,892,000	266,460,900	287,252,000	232,573,300	304,357,900	14,568,900	35,360,000	(19,318,700)	52,465,900
		<b>Federal</b>	53,436,600	53,936,100	55,936,100	53,936,100	53,936,100	499,500	2,499,500	499,500	499,500
		<b>Private</b>	350,000	350,000	350,000	350,000	350,000	0	0	0	-
		<b>Restricted</b>	80,014,500	80,051,500	80,551,500	80,051,500	80,051,500	37,000	537,000	37,000	37,000
		<b>GF/GP</b>	118,090,900	132,123,300	150,414,400	98,235,700	170,020,300	14,032,400	32,323,500	(19,855,200)	51,929,400

PART 1 APPROPRIATIONS DETAIL

GENERAL GOVERNMENT

		FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
<b>Section 107. (3) Talent Investment Agency</b>											
<b>1</b>	<b>Executive Direction</b>	<b>FTEs</b>	7.0	14.0	14.0	14.0	14.0	7.0	7.0	7.0	7.0
	Governor: Increased \$12,400 (\$0 GF/GP) due to economics, transferred 7.0 FTEs and \$810,500 (\$3,200 GF/GP) from UIA and WDA, and removed \$7,100 (\$0 GF/GP) for technical adjustments.	<b>Gross</b>	1,175,600	1,991,400	1,991,400	1,991,400	1,991,400	815,800	815,800	815,800	815,800
		<b>Federal</b>	1,175,600	1,665,300	1,665,300	1,665,300	1,665,300	489,700	489,700	489,700	489,700
		<b>Private</b>	-	322,800	322,800	322,800	322,800	322,800	322,800	322,800	322,800
	Senate: Concurred with Gov.	<b>Restricted</b>	-	100	100	100	100	100	100	100	100
		<b>GF/GP</b>	-	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
<b>2</b>	<b>Workforce Program Administration</b>	<b>FTEs</b>	225.0	222.0	168.0	222.0	200.0	(3.0)	(57.0)	(3.0)	(25.0)
	Governor: Increased \$338,000 (\$18,000 GF/GP) due to economics, transferred 3.0 FTEs and \$840,000 (\$0 GF/GP) to TIA and TED executive direction and operations, Reduced Federal funds while increasing \$911,700 Private and \$305,300 GF/GP, and removed \$328,400 (\$0 GF/GP) for technical adjustments.	<b>Gross</b>	33,169,900	32,339,500	32,339,500	32,339,500	32,339,500	(830,400)	(830,400)	(830,400)	(830,400)
	Senate: Concurred with Gov. and removed 52 FTEs	<b>Federal</b>	31,088,100	29,022,600	29,022,600	29,022,600	29,022,600	(2,065,500)	(2,065,500)	(2,065,500)	(2,065,500)
		<b>Local</b>	-	0	0	0	0	0	0	0	0
		<b>Private</b>	240,000	1,151,700	1,151,700	1,151,700	1,151,700	911,700	911,700	911,700	911,700
	House: Concurred with Gov.	<b>Restricted</b>	152,500	152,600	152,600	152,600	152,600	100	100	100	100
	Conference: Concurred with Gov.	<b>GF/GP</b>	1,689,300	2,012,600	2,012,600	2,012,600	2,012,600	323,300	323,300	323,300	323,300
<b>3</b>	<b>Workforce Development Programs</b>	<b>Gross</b>	387,022,900	385,822,900	383,822,900	385,822,900	385,822,900	(1,200,000)	(3,200,000)	(1,200,000)	(1,200,000)
	Governor: Reduced TANF by \$1.2 million and increased Federal funds while reducing Private and \$17,800 in GF/GP.	<b>Federal</b>	370,074,100	370,124,500	368,124,500	370,124,500	370,124,500	50,400	(1,949,600)	50,400	50,400
		<b>Local</b>	500,000	500,000	500,000	500,000	500,000	0	0	0	0
	Senate: Concurred with Gov. reduced and additional \$2.0 million TANF	<b>Private</b>	5,029,000	3,796,400	3,796,400	3,796,400	3,796,400	(1,232,600)	(1,232,600)	(1,232,600)	(1,232,600)
	House: Concurred with Gov.	<b>GF/GP</b>	11,419,800	11,402,000	11,402,000	11,402,000	11,402,000	(17,800)	(17,800)	(17,800)	(17,800)
	Conference: Concurred with Gov.										
<b>4</b>	<b>Going Pro (Skilled Trades Training Program)</b>	<b>Gross</b>	30,900,000	30,908,300	30,908,300	30,908,300	30,908,300	8,300	8,300	8,300	8,300
	Governor: Increased \$8,300 (\$0 GF/GP) for an 'economic' increase and increase Penalties and Interest funding \$500,000 while reducing GF/GP.	<b>Federal</b>	25,600,000	25,908,300	30,908,300	30,908,300	30,908,300	308,300	5,308,300	5,308,300	5,308,300
	Senate: Fund shifted \$5.0 million in Penalties and Interest funding to replace GF/GP	<b>Restricted</b>	5,300,000	5,000,000	-	-	-	(300,000)	(5,300,000)	(5,300,000)	(5,300,000)
	House: Fund shifted \$5.0 million in Penalties and Interest funding to replace GF/GP	<b>GF/GP</b>	-	-	-	-	-	-	-	-	-
	Conference: Concurred with Gov.										
<b>5</b>	<b>Community Ventures</b>	<b>FTEs</b>	7.0	7.0	7.0	7.0	7.0	-	-	-	-
	Governor: Increased \$6,700 (\$6,700 GF/GP) due to economics.	<b>Gross</b>	9,800,000	9,806,700	9,806,700	9,806,700	9,806,700	6,700	6,700	6,700	6,700
		<b>Restricted</b>	0	0	0	9,806,700	9,500,000	0	0	9,806,700	9,500,000
	Senate: Concurred with Gov.	<b>GF/GP</b>	9,800,000	9,806,700	9,806,700	-	306,700	6,700	6,700	(9,800,000)	(9,493,300)
	House: Fund shifted \$9,806,700 in Penalties and Interest funding to replace GF/GP										
	Conference: Fund shifted \$9,500,000 in Penalties and Interest funding to replace GF/GP										
<b>6</b>	<b>Unemployment Insurance Agency</b>	<b>FTEs</b>	853.0	846.0	646.0	846.0	770.0	(7.0)	(207.0)	(7.0)	(83.0)
	Governor: Increased \$1,036,800 (\$0 GF/GP) due to economics and transferred 5.0 FTEs and \$2,148,900 to TED and TIA administration and operations.	<b>Gross</b>	139,065,500	137,953,400	137,953,400	137,953,400	137,953,400	(1,112,100)	(1,112,100)	(1,112,100)	(1,112,100)
	Senate: Concurred with Gov. and removed 200.0 FTEs	<b>Federal</b>	116,030,200	115,232,300	115,232,300	115,232,300	115,232,300	(797,900)	(797,900)	(797,900)	(797,900)
		<b>Restricted</b>	23,035,300	22,721,100	22,721,100	22,721,100	22,721,100	(314,200)	(314,200)	(314,200)	(314,200)
	House: Concurred with Gov.	<b>GF/GP</b>	-	-	-	-	-	0	0	0	0
	Conference: Concurred with Gov.										
<b>7</b>	<b>Information Technology Services and Projects</b>	<b>Gross</b>	22,501,000	22,501,000	22,501,100	22,501,000	22,501,000	0	100	0	0
	Governor: Maintained Current Law	<b>Federal</b>	22,501,000	22,501,000	22,501,000	22,501,000	22,501,000	0	0	0	0
		<b>Restricted</b>	-	-	-	-	-	0	0	0	0
	Senate: Concurred with Gov. included \$100 placeholder outline in section 1075	<b>GF/GP</b>	-	-	100	-	-	0	100	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
<b>Unit Total: Talent Investment Agency</b>		<b>FTEs</b>	1,092.0	1,089.0	835.0	1,089.0	991.0	(3.0)	(257.0)	(3.0)	(101.0)
		<b>Gross</b>	623,634,900	621,323,200	619,323,300	621,323,200	621,323,200	(2,311,700)	(4,311,600)	(2,311,700)	(2,311,700)
		<b>Federal</b>	540,869,000	538,545,700	536,545,700	538,545,700	538,545,700	(2,323,300)	(4,323,300)	(2,323,300)	(2,323,300)
		<b>Local</b>	500,000	500,000	500,000	500,000	500,000	0	0	0	0
		<b>Private</b>	5,269,000	5,270,900	5,270,900	5,270,900	5,270,900	1,900	1,900	1,900	1,900
		<b>Restricted</b>	48,787,800	48,782,100	53,782,100	63,588,800	63,282,100	(5,700)	4,994,300	14,801,000	14,494,300
		<b>GF/GP</b>	28,209,100	28,224,500	23,224,600	13,417,800	13,724,500	15,400	(4,984,500)	(14,791,300)	(14,484,600)



PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT					Changes from FY 2016-17 Y-T-D				
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.	Governor	Senate	House	Conf.	
<b>Section 107. (4) Land Bank Fast Track Authority</b>											
1	<b>Land Bank Fast Track Authority</b>	FTEs	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Increased \$7,000 (\$5,500 GF/GP) due to economics and removed \$4,300 (\$3,400 GF/GP) for technical adjustments.	Gross	5,256,400	5,259,100	5,259,100	5,259,100	5,259,100	2,700	2,700	2,700	2,700
	Senate: Concurred with Gov.	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
		Restricted	297,800	298,400	298,400	298,400	298,400	600	600	600	600
	House: Concurred with Gov.	GF/GP	3,958,600	3,960,700	3,960,700	3,960,700	3,960,700	2,100	2,100	2,100	2,100
	Conference: Concurred with Gov.										
<b>Section 107. (5) Michigan State Housing Development Authority</b>											
1	<b>Payments on Behalf of Tenants</b>	Gross	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0	0	0	0
	Governor: Maintained Current Law	Federal	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0	0	0	0
	Senate: Concurred with Gov.	GF/GP	-	-	-	-	-	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	<b>Housing and Rental Assistance</b>	FTEs	316.0	316.0	266.0	316.0	290.0	0.0	(50.0)	0.0	(26.0)
	Governor: Increased \$574,400 (\$0 GF/GP) due to economics and reduced \$7,450,600 to reflect current revenue estimates.	Gross	51,248,200	44,372,000	44,372,000	44,372,000	44,372,000	(6,876,200)	(6,876,200)	(6,876,200)	(6,876,200)
	Senate: Concurred with Gov. and removed 50.0 FTEs	Restricted	51,248,200	44,372,000	44,372,000	44,372,000	44,372,000	(6,876,200)	(6,876,200)	(6,876,200)	(6,876,200)
	House: Concurred with Gov.	GF/GP	-	-	-	-	-	0	0	0	0
	Conference: Concurred with Gov.										
3	<b>Lighthouse Preservation Program</b>	Gross	307,500	307,500	307,500	307,500	307,500	0	0	0	0
	Governor: Maintained Current Law	Restricted	307,500	307,500	307,500	307,500	307,500	0	0	0	0
	Senate: Concurred with Gov.	GF/GP	-	-	-	-	-	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
4	<b>Rent and Administrative Support</b>	Gross	3,721,000	3,659,600	3,659,600	3,659,600	3,659,600	(61,400)	(61,400)	(61,400)	(61,400)
	Governor: Reduced \$61,400 (\$0 GF/GP) due to economics.	Restricted	3,721,000	3,659,600	3,659,600	3,659,600	3,659,600	(61,400)	(61,400)	(61,400)	(61,400)
	Senate: Concurred with Gov.	GF/GP	-	-	-	-	-	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
5	<b>MSHDA Technology Services and Projects</b>	Gross	3,585,500	3,598,500	3,598,500	3,598,500	3,598,500	13,000	13,000	13,000	13,000
	Governor: Increased \$24,500 (\$0 GF/GP) due to economics and reduced \$11,500 for technical adjustments.	Restricted	3,585,500	3,598,500	3,598,500	3,598,500	3,598,500	13,000	13,000	13,000	13,000
	Senate: Concurred with Gov.	GF/GP	-	-	-	-	-	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
<b>Unit Total: Michigan State Housing Development Authority</b>		FTEs	316.0	316.0	266.0	316.0	290	0.0	(50.0)	0.0	(26.0)
		Gross	225,722,200	218,797,600	218,797,600	218,797,600	218,797,600	(6,924,600)	(6,924,600)	(6,924,600)	(6,924,600)
		Federal	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0	0	0	0
		Restricted	58,862,200	51,937,600	51,937,600	51,937,600	51,937,600	(6,924,600)	(6,924,600)	(6,924,600)	(6,924,600)
		GF/GP	0	0	0	0	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2016-17 Y-T-D			
GENERAL GOVERNMENT							Governor	Senate	House	Conf.
		FY 2016-17 Year-To-Date	FY 2017-18 Governor	FY 2017-18 Senate	FY 2017-18 House	FY 2017-18 Conf.				
<b>Section 107. (6) One-Time Appropriations</b>										
1	<b>Business Attraction and Community Revitalization</b>									
	Governor: Reduced \$4.0 million in one-time						(3,999,900)	(6,667,400)	(3,199,900)	(13,999,900)
		<b>Gross</b>	13,999,900	10,000,000	7,332,500	10,800,000	-	0	0	0
		<b>Restricted</b>								
		<b>GF/GP</b>	13,999,900	10,000,000	7,332,500	10,800,000	-	(3,999,900)	(6,667,400)	(13,999,900)
	Senate: Reduced \$2,667,500 from the Gov.									
	Senate: Concurred with Gov. and increased and additional \$800,000									
	Conference: Removed one-time funding									
2	<b>Special Grants</b>									
	Governor: Removed						(14,120,000)	(14,120,000)	(14,120,000)	(11,420,000)
		<b>Gross</b>	14,120,000	0	0	0	2,700,000	0	0	0
		<b>Restricted</b>	0	0	0	0	0	0	0	0
		<b>GF/GP</b>	14,120,000	0	0	0	2,700,000	(14,120,000)	(14,120,000)	(11,420,000)
	Senate: Concurred with Gov.									
	House: Concurred with Gov.									
	Conference: Included \$500,000 in Land Bank Fast Track Funds									
3	<b>Statewide Data System Integration</b>									
	Governor: Removed						(8,778,500)	(8,778,500)	(8,778,500)	(8,778,500)
		<b>Gross</b>	8,778,500	0	0	0	0	0	0	0
		<b>Federal</b>	4,800,000	0	0	0	0	0	0	0
		<b>Restricted</b>	3,978,500	0	0	0	0	0	0	0
		<b>GF/GP</b>	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.									
	House: Concurred with Gov.									
	Conference: Concurred with Gov.									
4	<b>Protect and Grow</b>									
	Governor: Reduced \$2.0 million						(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
		<b>Gross</b>	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
		<b>GF/GP</b>	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	(2,000,000)	(2,000,000)	(2,000,000)
	Senate: Concurred with Gov.									
	House: Concurred with Gov.									
	Conference: Concurred with Gov.									
5	<b>Sustainable Employment Pilot Program</b>									
	Governor: Removed						(1,000,100)	(1,000,100)	(1,000,100)	(1,000,100)
		<b>Gross</b>	1,000,100	0	0	0	0	0	0	0
		<b>GF/GP</b>	1,000,100	0	0	0	0	0	0	0
	Senate: Concurred with Gov.									
	House: Concurred with Gov.									
	Conference: Concurred with Gov.									

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2017-18	Changes from FY 2016-17 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
6	<b>Arts and Culture Grants</b>	Gross	0	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000	0	1,000,000
	Governor: Included \$1.0 million in one-time appropriations	GF/GP	0	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000	0	1,000,000
	Senate: Concurred with Gov.										
	House: Did not include										
	Conference: Concurred with Gov.										
7	<b>Project Rising Tide</b>	Gross	0	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000
	Governor: Included \$2.0 million in one-time appropriations	GF/GP	0	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000
	Senate: Did not include										
	House: Did not include										
	Conference: Did not include										
8	<b>Going Pro (Skilled Trades Training Program)</b>	Gross	0	10,000,000	10,000,000	10,000,000	15,500,000	10,000,000	10,000,000	10,000,000	15,500,000
	Governor: Included \$10.0 million in one-time appropriations	Restricted	0	0	0	10,000,000	10,000,000				
		GF/GP	0	10,000,000	10,000,000	0	5,500,000	10,000,000	10,000,000	0	5,500,000
	Senate: Concurred with Gov.										
	House: Fund shifted \$10.0 million in Penalties and Interest funds to replace GF/GP										
	Conference: Increase \$5.5 million and fund shifted \$10.0 in Penalties and Interest funds to replace GF/GP										
9	<b>Talent Marketing</b>	Gross	0	5,000,000	0	0	5,000,000	5,000,000	0	0	5,000,000
	Governor: Included \$5.0 million in one-time appropriations	GF/GP	0	5,000,000	0	0	5,000,000	5,000,000	0	0	5,000,000
	Senate: Moved to Pure Michigan ongoing										
	House: Did not include										
	Conference: Concurred with Gov.										
<b>Unit Total: One-Time Appropriation</b>		Gross	40,898,500	29,000,000	19,332,500	21,800,000	27,200,000	(11,898,500)	(21,566,000)	(19,098,500)	(13,698,500)
		Federal	4,800,000	0	0	0	0	(4,800,000)	(4,800,000)	(4,800,000)	(4,800,000)
		Restricted	3,978,500	0	0	10,000,000	10,000,000	(3,978,500)	(3,978,500)	6,021,500	6,021,500
		GF/GP	32,120,000	29,000,000	19,332,500	11,800,000	17,200,000	(3,120,000)	(12,787,500)	(20,320,000)	(14,920,000)
<b>General Government Total</b>		FTEs	8,709.7	8,847.7	8,040.7	8,850.7	8,541.7	138.0	(669.0)	141.0	(168.0)
		Gross	4,908,593,200	4,967,207,100	4,980,877,300	4,896,181,200	5,043,406,200	58,613,900	72,284,100	(12,412,000)	134,813,000
		IDG	760,158,300	782,493,800	782,493,800	782,493,800	782,493,800	22,335,500	22,335,500	22,335,500	22,335,500
		Federal	826,723,500	807,906,500	870,895,900	807,906,500	807,906,500	(18,817,000)	44,172,400	(18,817,000)	(18,817,000)
		Local	12,021,000	17,332,700	17,332,700	17,332,700	17,332,700	5,311,700	5,311,700	5,311,700	5,311,700
		Private	6,064,500	6,244,900	6,244,100	6,244,900	6,244,900	180,400	179,600	180,400	180,400
		Restricted	2,160,143,200	2,131,575,000	2,157,256,600	2,156,587,300	2,183,798,700	(28,568,200)	(2,886,600)	(3,555,900)	23,655,500
		GF/GP	1,143,482,700	1,221,654,200	1,146,654,200	1,125,616,000	1,245,629,600	78,171,500	3,171,500	(17,866,700)	102,146,900

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
	<b>PART 2 PROVISIONS CONCERNING APPROPRIATIONS</b>				
	<b><u>GENERAL SECTIONS</u></b>				
1.	<b>Sec. 201. State Spending Reporting Section.</b> (1) Reports total State spending and payments to locals for General Government appropriations made in Part 1, (2) Estimated total State spending and payments to locals for all appropriation acts, (3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. If actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution. <b>Governor:</b> Moved reports of State payments to locals to the article for each department and adjusted Total State spending and Payments to Locals in accordance to each Department's spending changes. Included statewide summary of payments to locals and the reporting requirements in Sec. 21-201. <b>Senate:</b> adjusted total state spending, payments to local with adjustments in part 1. <b>House:</b> adjusted total state spending, payments to local with adjustments in part 1. <b>Conference:</b> adjusted total state spending, payments to local with adjustments in part 1.	21-201 <b>Modified</b>	201 <b>Modified</b>	201 <b>Modified</b>	201 <b>Modified</b>
2.	<b>Sec. 202. DMB Act.</b> States that appropriations authorized under general government budget are subject to the Management and Budget Act. <b>Governor:</b> Modified "Part 1" to "bill" to cover all appropriations in the Governor's omnibus recommendation. Also included the application of the DMB Act in each department article. <b>Senate:</b> Concurred with Governor.	21-202 <b>Modified</b>	202	202	202
3.	<b>Sec. 203. Definitions.</b> Definitions of acronyms contained in Act. <b>Governor:</b> Modified definitions to include only those in each Department. <b>Senate/Conference:</b> included the definition of SIGMA.	203 Various Articles <b>Modified</b>	203 <b>Modified</b>	203	203 <b>Modified</b>
4.	<b>Sec. 206. Transparency Report.</b> Requires departments and agencies that receive appropriations in Part 1 to cooperate with DTMB to maintain a searchable website that is updated at least quarterly, is freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. <b>Governor:</b> Removed requirement that each Department's website be updated at least quarterly. <b>Senate/House:</b> Retained quarterly update requirement.	<b>Now 211 Modified</b>	206	211	211
5.	<b>Sec. 208. Internet Reports.</b> Requires use of the Internet to fulfill reporting requirements.	<b>Now 204</b>	208	204	204

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
6.	<b>Sec. 209. Buy American Intent Language.</b> Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Gives preference to goods or services provided by Michigan businesses owned or operated by veterans.	<b>Now 205</b>	209	205	205
7.	<b>Sec. 210. Deprived and Depressed Communities.</b> Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts.	<b>Now 206</b>	210	206	206
8.	<p><b>Sec. 211. Budget Stabilization Fund/Public Health Sub-Fund.</b> Appropriates \$75.0 million from General Fund/General Purpose (GF/GP) revenue to the BSF in FY 2016-17 and \$0 to the public health sub-account. Included language that would deposit 25% of the unassigned GF/GP closing balance as of September 30, 2017 to the BSF, however, DTMB Office of Financial Management indicates that this language needs to be in the FY 2017-18 budget to be effective. Includes reporting of formula deposit and withdrawal amounts.</p> <p><b>Governor:</b> Deposits \$175.0 million in FY 2017-18 to the BSF. Also recommends the deposit of 25% of GF/GP unassigned ending balance to BSF. The Governor estimates this deposit at \$91.5 million. In total, the BSF deposits under the Governor's recommendation are estimated at \$266.5 million. These deposits would increase the estimated FY 2017-18 BSF closing balance from \$734.6 million (3.1% of estimated GF/GP and School Aid Fund (SAF) revenue) to \$1,001.1 million (4.3% of combined GF/GP and SAF revenue). No formula deposit or withdrawals is projected for FY 2017-18.</p> <p><b>Senate:</b> Deposit of zero (\$0) into the BSF in FY 2017-18 and deletes language requiring deposit of 25% of GF/GP unassigned ending balance to BSF.</p> <p><b>House:</b> Appropriates \$266.5 million to the BSF in FY 2017-18.</p> <p><b>Conference:</b> Appropriates \$150.0 million to the BSF in FY 2017-18.</p>	<b>21-211 Modified</b>	<b>211 Modified</b>	<b>210 Modified</b>	<b>210 Modified</b>
9.	<b>Sec. 212. Retention of Reports.</b> Directs departments and agencies to receive and retain copies of all reports funded from appropriations in Part 1, following State and Federal guidelines for short and long-term record retention. Allows electronic retention of reports unless prohibited by State or Federal guidelines. <b>Governor:</b> Deleted.	<b>Deleted</b>	212	216	216

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
10.	<b>Sec. 213. Casino Investment.</b> Prohibits use of funds appropriated in Part 1 from being used by a department or agency to purchase an ownership interest in a casino. <b>Governor:</b> Moved to 215 in Treasury general sections.	<b>Now 215 Treasury only</b>	213	215	215
11.	<b>Sec. 215. Communications with Legislators.</b> Prohibits disciplinary action against department employees for communicating with Legislators or their staff. <b>Governor:</b> Deleted.	<b>Deleted</b>	215	218	218
12.	<b>Sec. 216. Travel Reporting.</b> Requires a report by January 1 annually of travel by unclassified and classified employees outside the state funded by appropriated funds. The report must include the dates of each travel occurrence, the cost, and the proportion funded with GF/GP revenue, restricted revenue, federal revenue, and other revenue.	<b>Now 207</b>	216	207	207
13.	<b>Sec. 217. General Fund Restrictions.</b> Language prohibits the use of General Fund appropriations where federal funds and private grant funds are available for the same purpose. <b>Governor:</b> Deleted. <b>Senate:</b> Retained current law.	<b>Deleted</b>	217	217	217
14.	<b>Sec. 219. Department Scorecards.</b> Requires departments and agencies to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics to monitor and improve performance. <b>Governor:</b> Removed "and agencies receiving appropriations in part 1". <b>Senate/Conference:</b> Concurred with Governor.	<b>Modified Now 213</b>	219 <b>Modified</b>	213	213
15.	<b>Sec. 221. Policy Change Reporting Requirement.</b> Requires each department to report by April 1 on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices. <b>Governor:</b> Deleted.	<b>Deleted</b>	221	221	221
16.	<b>Sec. 226. Legal Services.</b> Prohibits the use of funds to hire attorneys to perform outside legal services and duties that are the responsibility of the attorney general. The language excludes bond counsel and activities authorized by the attorney general.	<b>Now 208</b>	226	208	208
17.	<b>Sec. 227. Reports on Fund Balances.</b> Requires that within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in the act shall cooperate with the state budget director to provide a report on the balances in restricted funds, restricted fund revenue, and restricted fund expense to the senate and house appropriations chairs, the senate and house appropriations subcommittee on general government, and the senate and house fiscal agencies. The report shall cover the fiscal years ending September 30, 2016 and September 30, 2017. <b>Governor/Senate/House/Conference:</b> Updated for FY 2016-17 and FY 2017-18.	<b>Now 212 Modified</b>	227 <b>Modified</b>	212 <b>Modified</b>	212 <b>Modified</b>
18.	<b>Sec. 228. General Fund Lapses.</b> Requires the State Budget Office to report on estimated general fund/general purpose lapses by November 30.	<b>Now 209</b>	228	209	209

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
19.	<b>Sec. 229. Auditor General Recommendations.</b> Requires departments or agencies to report within six months of the release of an audit report on efforts to implement any identified initiatives related to savings and efficiencies included in an audit prepared by the Office of Auditor General. <b>Governor:</b> Deleted. <b>Senate/Conference:</b> Retained current law and added language stating that if the Auditor General does not receive the required report regarding initiatives related to savings and efficiencies within the six month timeframe, the Auditor General may charge noncompliant departments and agencies for the cost of performing another audit to ensure that the initiatives related to savings and efficiencies have been implemented.	<b>Deleted</b>	229 <b>Modified</b>	229	229 <b>Modified</b>
20.	<b>Sec. 233. Related Federal and State Restricted Funds for Special Maintenance.</b> Language states that in addition to the GF/GP appropriation in Part 1 for special maintenance and remodeling, related Federal and State restricted funds will be appropriated up to the amounts that will be earned based upon the initiatives undertaken with the funds in Part 1. <b>Governor:</b> Moved to boilerplate to DTMB.	<b>18-215</b>	<b>Deleted</b>	233	<b>Deleted</b>
21.	<b>Sec. 234. Related Federal and State Restricted Funds for Enterprise-wide IT Investments.</b> Language states that in addition to the GF/GP appropriation in Part 1 for enterprise-wide information technology investments, related Federal and State restricted funds will be appropriated up to the amounts that will be earned based upon the initiatives undertaken with the funds in Part 1. <b>Governor:</b> Moved to boilerplate to DTMB.	<b>18-216</b>	<b>Deleted</b>	234	<b>Deleted</b>
22.	<b>Sec. 235. Contingency plan for Federal reduction.</b> Requires the state budget director to issue a report that includes contingency plan recommendation in case Federal funding sources that are \$10.0 million or more have reductions that are 10% or greater.	<b>Deleted</b>	235	235	235
23.	<b>Sec. 240. Return on Taxpayer Investment.</b> Requires the Governor to include with the 2017-2018 budget recommendation a list of each new program or program enhancement with funding of more than \$500,000. Requires the State budget director and the chairs of the senate and house appropriations committees to identify new programs or program enhancements for measurement using program-specific metrics. This identification shall be done by July 1, 2017. By September 30, 2018, a report on the programs or program enhancements identified for measurement using program-specific metrics and the progress made in meeting those metrics will be due to the Legislature. <b>Governor/Senate/House/Conference:</b> Continued language and updated all date references by one year.	21-240 <b>Modified</b>	240 <b>Modified</b>	240 <b>Modified</b>	240 <b>Modified</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
	<b><u>ATTORNEY GENERAL</u></b>				
1.	<b>Sec. 301. Contingency Funds.</b> Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$1,500,000 in Federal revenue, \$1,500,000 in state restricted revenue, \$100,000 in local revenue, and \$100,000 in private revenue.	301 <b>Now 210</b>	301	301	301
2.	<b>NEW. Sec. 301a. Drug Investigation and Prosecution Unit.</b> <b>Governor:</b> Adds new language that requires the attorney general to use funds appropriated in Part 1 to maintain a minimum of 24 drug investigations and to prosecute when sufficient evidence is obtained. <b>Senate:</b> Concurred with Governor. <b>House:</b> Concurred with Governor and added a reporting requirement by March 1 detailing activities and results. <b>Conference:</b> Concurred with House.	<b>NEW</b> 2-301	<b>NEW</b> 301a	<b>NEW</b> 301a	<b>NEW</b> 301a
3.	<b>Sec. 302. Attorney General Responsibilities.</b>	2-302	302	302	302
	(1) Provides that Attorney General shall perform all legal services for principal executive departments and State agencies. Prohibits executive departments and agencies from employing or contracting with other persons for legal services.				
	(2) Requires Attorney General to defend judges of State courts in civil actions related to the performance of the judge's duties.				
	(3) Provides that the Attorney General shall perform all duties specified in MCL 14.28 to 14.35, 14.101 to 14.202, and as otherwise provided by law.				
4.	<b>Sec. 303. Sale of Biennial Reports.</b> Authorizes sale of biennial reports in excess of the 350 copies that may be distributed on a gratis basis. Requires price to be set at not less than the actual cost and that money received from the sale of reports shall be deposited in the State General Fund. Provides that gratis copies of the report shall not be provided to members of the Legislature and requires the report to be made available on the Department of Attorney General's website. <b>House:</b> Added reporting requirement. <b>Conference:</b> Retained current law.	2-303	303	303 <b>Modified</b>	303
5.	<b>Sec. 304. State Employee Worker's Disability Compensation Cases.</b> States Attorney General responsibility for legal representation of State of Michigan State employee workers' disability compensation cases funded from the Risk Management Revolving Fund.	2-304	304	304	304
6.	<b>Sec. 305. Third Circuit Court Food Stamp Fraud Cases.</b> Appropriates up to \$400,000, in addition to amounts appropriated in Section 102, for reimbursement for food stamp fraud cases heard by the Third Circuit Court that were initiated by the Attorney General.	2-305	305	305	305



**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
7.	<b>Sec. 306. Tobacco Litigation.</b> Provides that any proceeds from a lawsuit or settlement agreement initiated by the State against a manufacturer of tobacco products are State funds and subject to the appropriations process.	2-306	306	306	306
8.	<b>Sec. 307. Enforcement Revenue Carry Forward.</b> Allows for the use of up to \$250,000 of antitrust, securities fraud, or consumer protection or class action enforcement revenues recovered by the department to be used for antitrust, securities fraud, and consumer protection or class action enforcement cases. Unexpended funds, up to \$250,000, may be carried forward for expenditure in the following fiscal year. <b>House:</b> Added reporting requirement. <b>Conference:</b> Revised House language to make report available upon request.	2-307	307	307 <b>Modified</b>	307 <b>Modified</b>
9.	<b>Sec. 308. Litigation Expense Reimbursement.</b> Appropriates up to \$1.0 million from litigation expense reimbursements awarded to the State. Provides that funds may be used to pay litigation settlements or attorney fees assessed against the Office of the Governor, the Department of Attorney General or the Governor or Attorney General when they are acting in an official capacity as the named party in litigation against the State. Funds may also be used for State costs incurred pursuant to MCL 770.16 (DNA testing). Provides for carry forward of unexpended funds up to a maximum of \$1.0 million. <b>House:</b> Capped carry forward amount to \$250,000. <b>Conference:</b> Concurred with House.	2-308	308	308 <b>Modified</b>	308 <b>Modified</b>
10.	<b>Sec. 309. Prisoner Reimbursement Funds.</b> Provides that the Department may spend up to \$625,200 of prisoner reimbursement funds on activities related to the State Correctional Facilities Reimbursement Act. If the Department collects in excess of \$1,131,000, up to \$1,000,000 of that amount is appropriated and may be spent on representing the Department of Corrections and its officers, employees, and agents, including, but not limited to, the defense of civil actions filed by prisoners. <b>House:</b> Added reporting requirement. <b>Conference:</b> Revised House language to make report available upon request and updated amount to \$627,400.	2-309	309	309 <b>Modified</b>	309 <b>Modified</b>
11.	<b>Sec. 310. Child Support Funding.</b> Requires the Department of Human Services to maintain a cooperative agreement with the Attorney General for Federal IV-D funding to support the child support enforcement activities of the Attorney General. The section also provides that the Attorney General shall, to the extent allowable under Federal law, have access to any information used by the State to locate parents who fail to pay child support. <b>House:</b> Reversed order to state that the Attorney General shall maintain a cooperative agreement with DHHS. <b>Conference:</b> Concurred with House.	2-310	310	310 <b>Modified</b>	310 <b>Modified</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
12.	<b>Sec. 312. Limit Spending for Legal Services.</b> Prohibits the Department of Attorney General from receiving and expending funds in addition to those authorized in Part 1 for legal services provided specifically to other State departments or agencies except for costs for expert witnesses, court costs, or other non-salary litigation expenses associated with a pending legal action.	2-312	312	312	312
13.	<b>Sec. 313. Mortgage Fraud Investigations.</b> Language states that from the funds appropriated in Part 1 for Attorney General Operations, the Department must allocate \$600,000 for the investigation and prosecution of mortgage fraud. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
14.	<b>Sec. 314. Lawsuit Proceeds for Drinking Water Contamination.</b> Language allows the Department to use up to \$2.6 million of lawsuit settlement proceeds to pay for costs and associated expenses related to the declaration of emergency due to drinking water contamination. <b>Senate:</b> Capped the amount to be used to pay for costs and associated expenses related to the declaration of emergency due to drinking water contamination at \$2.0 million and added new language allowing up to \$600,000 to be used for the Prosecuting Attorney's Coordinating Council to upgrade their NextGen IT case management system. <b>House:</b> Reduced maximum authorization by \$450,000 to \$2,150,000 and required a quarterly report detailing how funds authorized in this section and all other currently and previously budgeted funds associated with legal costs pertaining to the Flint water emergency were expended. <b>Conference:</b> Concurred with Senate and added an additional \$180,000 to fund the costs associated with patent infringement. Also retained report added by the House. Lawsuit settlement proceeds used to fund this budget total \$2.78 million in FY 2017-18.	2-314	314 <b>Modified</b>	314 <b>Modified</b>	314 <b>Modified</b>
15.	<b>Sec. 314a. Juvenile Life without Parole.</b> Language states that the \$700,000 appropriated in part 1 is to be used for investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases. Also requires a report to be submitted by September 30. <b>Governor:</b> Increased amount to \$750,000. <b>Senate:</b> Retained amount at \$700,000. <b>House:</b> Concurred with Governor. <b>Conference:</b> Concurred with Senate.	2-314a <b>Modified</b>	314a	314a <b>Modified</b>	314a
16.	<b>Sec. 315. Legacy Cost Estimates.</b> Total legacy costs are estimated at \$18,361,000. Of the total, Pension-related legacy costs are estimated at \$10,096,700 and retiree health care legacy costs are estimated at \$8,264,300 for fiscal year ending September 30, 2017. <b>Governor:</b> Provided the following Legacy Costs estimates for FY 2018: Total legacy costs estimated at \$17,281,300. Of that total, \$8,893,100 are for pension-related legacy costs and \$8,388,200 are for retiree health care legacy costs for the fiscal year ending September 30, 2018. <b>Senate/House/Conference:</b> Concurred with Governor.	315 <b>Modified Now 214</b>	315 <b>Modified</b>	315 <b>Modified</b>	315 <b>Modified</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
17.	<b>Sec. 316. Sexual Assault Law Enforcement Efforts.</b> Language requires the Department to use the funds for testing of backlogged sexual assault kits across the State outside of Wayne County. The language also requires the Department to submit a spending plan to the Legislature prior to release of the funds. The order of priority for expenditure of the funds is: 1) to eliminate all county sexual assault kit backlogs by the end of the fiscal year, 2) to assist local prosecutors with investigations and prosecutions of viable cases, and 3) to provide victim services. It also requires a spending plan submitted to the Legislature prior to release of the funds and a full report to the Legislature by January 30 <sup>th</sup> . <b>Governor:</b> Deleted. <b>Senate:</b> Eliminated current subsections (2) and (3) and added new language requiring the department to report by November 1, 2017, the number of untested kits remaining across the state and a detailed work plan describing how the department will eliminate the backlog of untested kits. <b>House:</b> No change from current year. <b>Conference:</b> Revised current law to ensure that focus in on getting all backlogged kits tested and also adding that when all priorities are met, any remaining funds shall be used to re-test previously tested kits using new DNA testing. Finally, if there are any remaining untested kits on January 31, 2018, any remaining funds can only be used for the testing of those kits.	<b>Deleted</b>	316 <b>Modified</b>	316	316 <b>Modified</b>
18.	<b>Sec. 317. Flint Expenditure Report.</b> Language requires the Department to submit a semi-annual report to the Legislature providing a detailed accounting of all funds spent related to the Flint Water Crisis. The report also shall include a listing of any investigations and resulting prosecutions and requires all materials related to all of those investigations to be preserved at an academic institution or other facility.	2-317	317	317	317
	<b><u>CIVIL RIGHTS</u></b>				
1.	<b>Sec. 401. Contingency Funds.</b> Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$2,000,000 in Federal revenue and \$750,000 in private revenue.	401 <b>Now 210</b>	401	401	401
2.	<b>Sec. 402. Receipt and Expenditure of Additional Funds.</b> Provides that the Department may receive and expend funds from local or private sources in addition to appropriations in Part 1 for training, sale of publications, mediation processes, providing copies, staffing costs related to services provided, and for workshops and award programs. Requires annual report on receipts and expenditures.	3-402	402	402	402
3.	<b>Sec. 403. Local Government Contracts.</b> Allows the Department to contract with local governments to review equal opportunity compliance of potential contractors. May receive and expend funds for this purpose.	3-403	403	403	403

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
4.	<p><b>Sec. 404. Department Report.</b> Requires a detailed report submitted by November 30 that covers the following items for the most recent fiscal year:</p> <ul style="list-style-type: none"> <li>• Detailed description of departmental operations</li> <li>• Detailed description of all subunits in the department; responsibilities, positions, revenue, and spending for each subunit.</li> <li>• Number of complaints by type.</li> <li>• Average cost per complaint investigation and average investigative time spent per complaint.</li> <li>• Percent of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.</li> <li>• List of amounts awarded to claimants.</li> <li>• Expenditures associated with complaint investigation and enforcement.</li> <li>• Complaint investigations closed per FTE for the past 5 years.</li> <li>• Complaint evaluations completed per FTE for the past 5 years.</li> <li>• Productivity projections.</li> </ul> <p><b>Governor:</b> Deleted. <b>Senate:</b> Retained current law. <b>House:</b> Retained report and added revenues and expenditures associated with Section 403 by local unit. <b>Conference:</b> Concurred with House.</p>	<b>Deleted</b>	404	404 <b>Modified</b>	404 <b>Modified</b>
5.	<p><b>Sec. 405. Notifications Required Regarding Federal Reports or Complaints.</b> Requires the department to notify the Office of State Budget, Senate and House appropriations committees, and the Senate and House fiscal agencies prior to submitting a report or complaint to the United State Commission on Civil Rights or other federal departments.</p> <p><b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.</p>	<b>Deleted</b>	405	405	405
6.	<p><b>NEW. Sec. 406. Deaf Needs Assessment.</b> <b>Senate:</b> Added new language stating that the funds appropriated in Part 1 for deaf needs assessment may be used by the Department of Civil Rights to survey the deaf, deafblind, and hard of hearing community in the state to identify the size of this population so as to provide services to this population of citizens including education, employment, and healthcare. <b>Conference:</b> Concurred with Senate.</p>		<b>NEW</b> 406		<b>NEW</b> 406
7.	<p><b>Sec. 410. Legacy Cost Estimates.</b> Total legacy costs are estimated at \$3,062,000. Of the total, Pension-related legacy costs are estimated at \$1,697,800 and retiree health care legacy costs are estimated at \$1,364,200 for fiscal year ending September 30, 2017. <b>Governor:</b> Provided the following Legacy Costs estimates for FY 2018: Total legacy costs estimated at \$2,695,600. Of that total, \$1,387,200 are for pension-related legacy costs and \$1,308,400 are for retiree health care legacy costs for the fiscal year ending September 30, 2018. <b>Senate/House/Conference:</b> Concurred with Governor.</p>	410 <b>Modified</b> <b>Now 214</b>	410 <b>Modified</b>	410 <b>Modified</b>	410 <b>Modified</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
	<b><u>EXECUTIVE OFFICE</u></b>				
	<b><u>TRADITIONALLY THERE IS NO BOILERPLATE FOR THE EXUCUTIVE OFFICE</u></b>				
	<b>NEW. Sec. 501. Report for Office of Urban Initiatives. House:</b> Requires a report by April 15 to the Legislature and the fiscal agencies on the expenditures for the office of urban initiatives. The report shall provide information detailing the economic impact and job growth initiatives for each urban and metropolitan area receiving funds under part 1.			<b>NEW 501</b>	<b>Not included</b>
	<b><u>LEGISLATURE</u></b>				
1.	<b>Sec. 600. Expenditure Authorization.</b> Authorizes Legislature to receive, expend and transfer funds in addition to amounts authorized in Part 1.	11-600	600	600	600
2.	<b>Sec. 601. Expenditures and Transfers.</b> Transfer and expenditure approval process for the Legislature.	11-601	601	601	601
3.	<b>Sec. 602. Farnum Building.</b> Provides that the Senate may charge rent and assess utility costs and appropriates funds for renovation, operation, and maintenance of Farnum Building and other Senate properties. <b>Governor:</b> Changed reference from Farnum Building to the Senate Office Building. <b>Senate/House/Conference:</b> Concurred with Governor.	11-602 <b>Modified</b>	602 <b>Modified</b>	602 <b>Modified</b>	602 <b>Modified</b>
4.	<b>Sec. 603. National Association Dues.</b> Provides that funding for national association dues is to be distributed by the Legislative Council; however, the first \$34,800 shall be paid to the National Conference of Commissioners of Uniform State Laws with the rest to be distributed by the Legislative Council. <b>Senate:</b> Added new language stating that if any funds remain after all required dues payments have been made, the Legislative Council may approve the use of up to \$10,000 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues. <b>Conference:</b> Concurred with Senate.	11-603	603 <b>Modified</b>	603	603 <b>Modified</b>
5.	<b>Sec. 604. Legislative Parking Facilities.</b> Provides for operation of Legislative parking facilities by the Michigan State Capital Commission. Authorizes the Michigan State Capital Commission to collect fees for use of parking facilities. Provides that revenue received from parking fees shall be allocated by the Michigan State Capital Commission.	11-604	604	604	604
6.	<b>Sec. 605. Michigan Manual.</b> Designates as work project appropriation for the Michigan Manual.	11-605	605	605	605

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
7.	<b>Sec. 606. Property Management.</b> Designates property management appropriation for the Legislature as work project. Specifies that the funds will be used to purchase equipment and services for building maintenance. Includes an estimated total cost of \$2.0 million and completion date of September 30, 2020. <b>Governor:</b> Changed completion date to September 30, 2021. <b>Senate/House/Conference:</b> Concurred with Governor.	11-606 <b>Modified</b>	606 <b>Modified</b>	606 <b>Modified</b>	606 <b>Modified</b>
8.	<b>Sec. 607. Legislative Automated Processing.</b> Designates appropriations in Part 1 for automated data processing as work project appropriations. Includes estimated costs of \$2.0 million and tentative completion date of September 30, 2020. <b>Governor:</b> Changed completion date to September 30, 2021. <b>Senate/House/Conference:</b> Concurred with Governor.	11-607 <b>Modified</b>	607 <b>Modified</b>	607 <b>Modified</b>	607 <b>Modified</b>
9.	<b>Sec. 608. Save the Flags Fund.</b> Allows the Michigan Capitol Committee to receive contributions and bequests for the Save the Flags Fund, and provides for carry forward.	11-608	11-608	608	608
10.	<b>Sec. 609. Legislative Corrections Ombudsman Fund.</b> Language states that the funds appropriated in Part 1 includes an additional \$125,000 to be used to fund an additional legislative corrections ombudsman analyst. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
11.	<b>Sec. 610. Criminal Justice Policy Commission Study.</b> Language states that \$500,000 included in part 1 shall be used for a study to determine what the additional estimated annual costs to counties would be if 17-year-olds were redirected from the adult court and correctional systems into the family court and juvenile justice systems. The study shall also determine the estimated savings to the state corrections system, as well as any other financial or policy costs and benefits, from such a redirection. Provides that funds are work project appropriations with an anticipated completion date of April 1, 2018. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
12.	<b>Sec. 615. Legacy Cost Estimates.</b> Total legacy costs are estimated at \$21,279,600. Of the total, Pension-related legacy costs are estimated at \$11,998,700 and retiree health care legacy costs are estimated at \$9,280,900 for fiscal year ending September 30, 2017. <b>Governor:</b> Provided the following Legacy Costs estimates for FY 2018: Total legacy costs estimated at \$21,252,700. Of that total, \$10,936,800 are for pension-related legacy costs and \$10,315,900 are for retiree health care legacy costs for the fiscal year ending September 30, 2018. <b>Senate/House/Conference:</b> Concurred with Governor.	11-615 <b>Modified Now 214</b>	615 <b>Modified</b>	615 <b>Modified</b>	615 <b>Modified</b>
13.	<b>NEW. Sec. 616. Legislative System IT Upgrade.</b> <b>Governor:</b> New language added stating that the funds appropriated shall be used for the design, development, and implementation of a legislative computer system. Funds cannot be used without written approval from the Speaker of the House, the Senate Majority Leader, and the Legislative Council Administrator. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>NEW</b> 11-616	<b>NEW</b> 616	<b>NEW</b> 616	<b>NEW</b> 616

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
14.	<b>Sec. 618. Legislative Retirement System.</b> Intent language states that all administrative functions and associated funding for the Michigan Legislative Retirement System shall be transferred to DTMB by the end of FY 2015-16. <b>Governor:</b> Deleted. <b>House:</b> Retained current law. <b>Senate and Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	618	<b>Deleted</b>
15.	<b>Sec. 619. Michigan Veterans Facility Ombudsman.</b> Language requires funds appropriated in part 1 for the Michigan Veterans Facility Ombudsman to be used to create a Veterans Facility Ombudsman to address complaints made at the veterans homes of this state. <b>Governor:</b> Deleted. <b>House:</b> Retained and revised language to say funds appropriated in Part 1 shall be used to maintain the office. <b>Senate and Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	619 <b>Modified</b>	<b>Deleted</b>
<b><u>LEGISLATIVE AUDITOR GENERAL</u></b>					
1.	<b>Sec. 620. Judicial Branch Audits.</b> Provides that the Auditor General shall audit the judicial branch.	11-620	620	620	620
2.	<b>Sec. 621. Contract Audits.</b> Requires Auditor General to take reasonable steps to insure that certified minority, women, and firms owned and operated by persons with disabilities, participate in contract audits. Includes annual reporting requirement to the State Budget Director, and the House and Senate General Government Subcommittees.	11-621	621	621	621
3.	<b>Sec. 622. Auditor General-Unclassified Salaries.</b> Provides that the Speaker of the House, Senate Majority Leader, House Minority Leader, and Senate Minority Leader shall set the salaries for unclassified positions for the Legislative Auditor General.	11-622	622	622	622
4.	<b>Sec. 623. Legislative Audit Requests.</b> Provides that any audits, reviews, or investigations requested of the Auditor General by the Legislature or by legislative leadership, legislative committees, or individual legislators should include an estimate of the additional costs involved and, when such costs exceed \$50,000, should provide supplemental funding.	11-623	623	623	623
5.	<b>Sec. 624. Authorization to Charge and Collect Fees. Conference:</b> Added new language authorizing the Auditor general to charge and collect fees for a subsequent audit conducted pursuant to Section 229. States that fees and charges may not exceed cost of audit. Provides for expenditure of funds.				<b>NEW</b> 624
<b><u>STATE</u></b>					
1.	<b>Sec. 701. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure.	15-701 <b>Now 210</b>	701	701	701

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
2.	<b>Sec. 703. Commercial Look-Up Fee.</b> Authorizes the sale of certain records for \$11.00 per record sold as limited by the Michigan Vehicle Code. Allows the Department to use the revenue for purposes as appropriated. Provides that the revenue received will be deposited in the Transportation Administration Collection Fund (TACF).	15-703	703	703	703
3.	<b>Sec. 704. Manufacture of License Plates.</b> Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of license plates 15 months before registration year.	15-704	704	704	704
4.	<b>Sec. 705. Gifts and Donations for Advertising.</b> (1) Authorizes the Department of State to accept gifts, donations, contributions and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code. Allows private or public funding sources to receive recognition in the publication and provide traffic safety messages in the publication. (2) The Department may sell and accept advertising for placement in the publication. (3) Provides for deposit in the Department's publication fund. Appropriates funds upon receipt and (4) provides for carry forward. (5) Requires annual report regarding receipts and expenditures. (6) The Department may provide free copies and may sell publications or manuals with the receipts credited to the Publications Fund.	15-705	705	705	705
5.	<b>Sec. 707. Michigan Vehicle Code.</b> Appropriates funds for the publication of the Michigan Vehicle Code. Provides for expenditure of funds when received. Funds shall not lapse to the General Fund. 710	15-707	707	707	707
6.	<b>Sec. 708. Traffic Accident Records Program.</b> Requires the Department of State to use available balances at the end of the fiscal year to pay \$332,000 to the Department of State Police for the traffic accident records program.	15-708	708	708	708
7.	<b>Sec. 709. Cash Shortages.</b> Authorizes the Department to restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. Maximum of \$50,000 of miscellaneous revenue.	15-709	709	709	709
8.	<b>Sec. 710. Commemorative/Specialty Plates.</b> Provides for and limits expenditures from commemorative and specialty license plate fee revenue to administration of the program. Revenues in excess of appropriations shall remain in the Transportation Administration Collection Fund for future appropriations. <b>Governor:</b> Deleted. <b>House:</b> Retained current law. <b>Senate and Conference:</b> Concurred with Governor. Governor.	<b>Deleted</b>	<b>Deleted</b>	710	<b>Deleted</b>
9.	<b>Sec. 711. Collector and Fundraising Plates.</b> Provides for distribution of revenue from the fundraising plates to the sponsoring university, or the sponsoring public or private agency.	15-711	711	711	711



**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
10.	<b>Sec. 712. Automotive Repair Facilities Training Video.</b> Provides that Department of State may produce and sell a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. Revenue received from the sale of the video is deposited in the Auto Repair Facility Fee Account.	15-712	712	712	712
11.	<b>Sec. 713 Organ Donor Public Information Program.</b>	15-713	713	713 <b>Modified</b>	713 <b>Modified</b>
	(1) Provides that the Department of State, in collaboration with the Federal transplantation society, may develop and administer a public information campaign concerning the Michigan Organ Donor Program.				
	(2) Authorizes solicitation of private or public funds for the program. Allows for sponsorship credit regarding public information campaign for all financial contributors.				
	(3) Provides for carry forward of funds.				
	(4) Provides for the production of an informational pamphlet to be distributed with driver licenses and personal identification cards explaining the organ donor program.				
	(5) Requires pamphlet to include a return reply form addressed to the Gift of Life organization. Funding in Part 1, for the organ donor program shall be used to pay the return postage costs.				
	(6) Authorizes the Department to receive and expend funds from the Organ and Tissue Donation Education Fund for administrative expenses.  <b>House:</b> Added reporting requirement. <b>Conference:</b> Concurred with House.				
12.	<b>Sec. 714. Branch Office Closings.</b> Requires at least 180 days prior to the announcement of Secretary of State branch office closings or consolidations, or at least 60 days prior to relocations, that the department of state inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. Branch offices that consolidate or relocate within the same local unit of government are exempt from this notification procedure. The information provided shall be in written form and include all analysis done regarding criteria for changes in the location of branch offices, including but not limited to branch transactions, revenue, and the impact on citizens of the affected area. The notice shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure. Also includes costs for new leased facilities and expansions or current leased space.	15-714	714	714	714

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		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
13.	<b>Sec. 715. Credit Card Service Assessments.</b> Provides that any service assessment collected by the Department of State from the user of a credit or debit card is appropriated to the Department of State for expenses related to that service. Limits charge by the Department of State to not more than the costs billable to the Department for service assessments. Provides for carry forward of funds. <b>House:</b> Added reporting requirement. <b>Conference:</b> Does not include a reporting requirement.	15-715	715	715 <b>Modified</b>	715
14.	<b>Sec. 716b. Business Application Modernization Project Report.</b> Requires a report of the total funds expended for the business application modernization project, start dates, costs, and penalties paid to the state by the contract provider. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	716b	716b	716b
15.	<b>Sec. 717. Non-monetary Gifts and Donations.</b> Allows the Department to accept non-monetary gifts, donations or contributions from private or public sources to support licensing, regulatory, or safety departmental functions.	15-717	717	717	717
16.	<b>Sec. 718. Buena Vista Branch Office.</b> Requires the Department to maintain a full service branch office in Buena Vista Township. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	718	718	718
17.	<b>NEW. Sec. 719. Election Oversight.</b> <b>Senate:</b> Added new language stating that of the funds appropriated in part 1, the Office of Investigative Services may use available funds to conduct investigations of any reported irregularities in a local, state, or national election. <b>Conference:</b> Concurred with Senate.		<b>NEW</b> 719		<b>NEW</b> 719
18.	<b>Sec. 721. ATM Commission Fees.</b> Allows the Department to collect a commission fee from companies providing ATM machines in branch offices. The fees received shall be deposited in the TACF. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
19.	<b>Sec. 722. Legacy System Replacements.</b> Language requires the Department to modernize and expand the entire system and remove existing programs from the legacy mainframes. Additionally, a spending plan must be submitted to the Legislature by January 1 <sup>st</sup> . <b>Governor:</b> Technical modifications. <b>Senate:</b> Concurred with Governor. <b>House:</b> Concurred with Governor but substituted "shall continue a legacy" for "shall establish a legacy." <b>Conference:</b> Concurred with House.	15-722 <b>Modified</b>	722 <b>Modified</b>	722 <b>Modified</b>	722 <b>Modified</b>
20.	<b>Sec. 723. Voting Machine Replacements.</b> Language directs the Department to use the additional funding added in Part 1 for replacement of voting equipment across local jurisdictions. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
21.	<b>NEW. Sec. 724. Uniform Law Commission Annual Meeting.</b> House: Added new language requiring \$5,600 of the appropriation in Part 1 to be used for eight registration fees for the department's statutory commissioners to attend the Uniform Law Commission Annual Meeting.			<b>NEW 724</b>	<b>Not included</b>
22.	<b>Sec. 725. Legacy Cost Estimates.</b> Total legacy costs are estimated at \$31,874,100. Of the total, Pension-related legacy costs are estimated at \$17,673,400 and retiree health care legacy costs are estimated at \$14,200,700 for fiscal year ending September 30, 2017. <b>Governor:</b> Provided the following Legacy Costs estimates for FY 2018: Total legacy costs estimated at \$31,170,200. Of that total, \$16,040,400 are for pension-related legacy costs and \$15,129,800 are for retiree health care legacy costs for the fiscal year ending September 30, 2018. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>725 Modified Now 214</b>	<b>725 Modified</b>	<b>725 Modified</b>	<b>725 Modified</b>
<b><u>TECHNOLOGY, MANAGEMENT, AND BUDGET</u></b>					
1.	<b>Sec. 801. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure.	<b>801 Now 210</b>	801	801	801
2.	<b>Sec. 802. Auction Proceeds.</b> Provides for the appropriation of proceeds from property transfers or auctions of State surplus to the Department for the purpose of offsetting costs in the acquisition and distribution of Federal surplus. Additional language requires DTMB to provide consolidated internet auction services through the State's contractors for all local units of government.	18-802	802	802	802
3.	<b>Sec. 803. DTMB Services.</b> Provides for the receipt and expenditure of funds, in addition to amounts in Part 1, for services provided to departments, the Judiciary, the Legislature, private tenants, or provided in connection with facilities transferred to the operational jurisdiction of DTMB. Subsections include the following services provided by DMB. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services.	18-803	803	803	803
4.	<b>Sec. 804. Statewide Appropriations for Employee Programs.</b> Provides that the source of financing in Part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations. Funds shall be used as specified in joint labor/management agreements or through the Coordinated compensation hearings process. Appropriates, in addition to amounts in Part 1, amounts as specified in joint labor-management agreements or the coordinated compensation hearing process.	18-804	804	804	804
5.	<b>Sec. 805. Special Revenue and Internal Service Funds.</b> Provides for appropriations financed from special revenue, internal service, pension trust funds or MAIN user charges not to exceed aggregate amounts appropriated in Part 1.	18-805	805	805	805

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
6.	<b>Sec. 806. Donated Annual Leave and Administrative Leave Bank.</b> Provides for the receipt, expenditure, and transfer to and from other departments to implement administrative leave bank transfer provisions.	18-806	806	806	806
7.	<b>Sec. 807. MAIN Charges.</b> Provides that the Michigan Administrative Information Network (MAIN) shall be funded by charges against State funds benefiting from MAIN. <b>Governor:</b> Added SIGMA as additional recipient of the funds as the State transitions from MAIN to SIGMA. <b>Senate/House/Conference:</b> Concurred with Governor.	18-807 <b>Modified</b>	807 <b>Modified</b>	807 <b>Modified</b>	807 <b>Modified</b>
8.	<b>Sec. 808. Building Occupancy and Parking Charges.</b> Provides for the collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. Also provides for returning excess revenue collected when appropriations exceed actual costs.	18-808	808	808	808
9.	<b>Sec. 809. Computer Contract Adjustments.</b> Requires quarterly notification to the House and Senate Appropriation Committee Chairs, the General Government Subcommittee Committee Chairs, and the fiscal agencies on computer contract revisions that increase or decrease current contracts by more than \$500,000. <b>House:</b> Revised language to include the requirement to report contract changes in the aggregate of over \$500,000. <b>Conference:</b> Concurred with House.	18-809	809	809 <b>Modified</b>	809 <b>Modified</b>
10.	<b>Sec. 810. Requests for Proposals-Website.</b> Requires the Department of Management and Budget to maintain an Internet website that contains notice of all invitations to bid and requests for proposals over \$50,000. Prohibits the Department from accepting a bid or proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid. <b>Governor:</b> Deleted. <b>Senate:</b> Added requirement that all invitations to bid and requests for proposals must appear on the first page of each state department and agency dashboard. <b>House:</b> Retained current law. <b>Conference:</b> Concurred with Senate.	<b>Deleted</b>	810 <b>Modified</b>	810	810 <b>Modified</b>
11.	<b>NEW. Sec. 810a. Pilot Project to Provide Comprehensive Vendor Information.</b> <b>Senate:</b> Added new language to provide a pilot project to allow the State to contract with a vendor that will provide comprehensive information on all vendors with whom the State conducts business transactions. <b>Conference:</b> Concurred with combined and revised Senate and House language.		<b>NEW</b> Sec. 810a	<b>Similar</b> <b>Language</b> <b>in</b> <b>Sec. 838</b>	<b>NEW</b> Sec. 810a
12.	<b>Sec. 811. Vietnam Veterans Memorial Monument Fund.</b> Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act. Funds are appropriated and allocated upon receipt.	18-811	811	811	811

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		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
13.	<b>Sec. 812. Michigan Veterans Memorial Park Commission.</b> Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations for the purposes described in E.O. 2001-10, which established the Commission. Provides that funds are appropriated and allocated when received. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.	18-812	812	812	812
14.	<b>Sec. 813. Motor Vehicle Fleet.</b>				
	(1) Provides that funds appropriated in Part 1 for the Motor Vehicle Fleet are for the administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of State motor vehicles.	18-813(1)	813(1)	813(1)	813(1)
	(2) Appropriations in Part 1 shall be funded from rates charged to State departments and agencies for utilizing vehicle travel services. Provides that revenue may be carried forward to the next fiscal year	18-813(2)	813(2)	813(2)	813(2)
	(3) Requires the Department of Management and Budget to maintain a plan that includes the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall also include a calculation of the amount of State fuel taxes that would have been incurred by fleet vehicles, description of fleet garage operations, goods and services by the garage, cost to operate the fleet garage, number of fleet garage locations, and number of employees assigned to the fleet garage. Provides that the plan may be adjusted during the fiscal year based on needs and cost savings. Requires report within 60 days after the close of the fiscal year detailing the current plan and changes to the plan.	18-813(3)	813(3)	813(3)	813(3)
	(4) Authorizes the DMB to charge State agencies for fuel cost increases that exceed the retail price of \$3.04 per gallon. Provides that revenues are appropriated when received. The Department must give a 30-day notice before a fuel surcharge is implemented.	18-813(4)	813(4)	813(4)	813(4)
	(5) Statement that once notification is made to the House and Senate standing committees on appropriations, spending authorization and the IDG from the Motor Transport Fund in DTMB may be adjusted to ensure that the appropriations for the motor vehicle fleet equals the expenditures for motor vehicle fleet in the budgets for all executive departments and agencies.	18-813(5)	813(5)	813(5)	813(5)

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		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
15.	<b>Sec. 814. IT Investment Fund.</b> Requires the Department to develop a plan regarding the use of funds appropriated in Part 1 for the Information Technology Investment Fund. Also requires the Department to notify the Legislature, the State Budget Director, and the fiscal agencies when an IT investment project will require the transfer of \$500,000 or more from another project.	18-814	814	814	814
16.	<b>Sec. 814a. IT Investments Program Expansion.</b> Requires the Department to use any funding for the program to be used for the modernization of state IT systems, improvement of the State's cyber security framework, and to achieve efficiencies.	18-814a	814a	814a	814a
17.	<b>Sec. 816. Privatization RFP Factors.</b> Language stipulates that DTMB shall include factors that will be used to evaluate and determine price related to requests for proposals issued for the purpose of privatization. <b>Governor:</b> Deleted. <b>Senate and House:</b> Retained current law.	<b>Deleted</b>	816	816	816
18.	<b>Sec. 818. Michigan Law Enforcement Officers Memorial Act.</b> Authorizes DMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.	18-818	818	818	818
19.	<b>Sec. 820. State Property.</b> Requires DMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.	18-820	820	820	820
20.	<b>Sec. 821. Space Consolidation.</b> Requires the Department to develop a plan regarding the use of space consolidation funds and report annually to the Legislature. <b>Governor:</b> Deleted as project has been completed. <b>House:</b> Retained current law. <b>Senate and Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	821	<b>Deleted</b>
21.	<b>Sec. 822. Unclassified Salaries.</b> Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	822	822	822
22.	<b>Sec. 822b. Public-Private Partnership Investment Fund.</b> Language moved from Treasury into DTMB that creates the Public-Private Partnership Investment Fund.	18-822b	822b	822b	822b
23.	<b>Sec. 822c. Prohibition against use of State Funds for International Bridge.</b> Prohibits the use of any funds from Part 1 to be used for any staff efforts, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the DRIC or any successor project.	18-822c	822c	822c	822c
24.	<b>Sec. 822d. DTMB Fees and Rates.</b> Language requires the Department to provide a report to the Legislature that identifies fee and rate schedules to be used by State departments and agencies for services. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	822d	822d	822d

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		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
25.	<b>Sec. 822e. Legacy Cost Estimates.</b> Total legacy costs are estimated at \$78,962,000. Pension-related legacy costs are estimated at \$43,795,600 and retiree health care legacy costs are estimated at \$35,166,400 for fiscal year ending September 30, 2017. <b>Governor:</b> Provided the following Legacy Costs estimates for FY 2018: Total legacy costs estimated at \$84,145,300. Of that total, \$43,301,700 are for pension-related legacy costs and \$40,843,600 are for retiree health care legacy costs for the fiscal year ending September 30, 2018. <b>Senate/House/Conference:</b> Concurred with Governor.	18-822e <b>Modified Now 214</b>	822e <b>Modified</b>	822e <b>Modified</b>	822e <b>Modified</b>
26.	<b>Sec. 822f. Regional Prosperity Grants.</b> Describes the qualification process for the Regional Prosperity Grant Program.	18-822f	822f	822f	822f
27.	<b>Sec. 822g. Legal Services Fund Report.</b> Requires a report by April 1 to the Legislature on the Legal Services Fund expenditures by case, purpose, and department involved. <b>Governor:</b> Deleted. <b>Senate:</b> Retained current law. <b>House:</b> Retained and revised language to require the report to be released quarterly and specifies all current and previous appropriated funds be reported. <b>Conference:</b> Concurred with House.	<b>Deleted</b>	822g	822g <b>Modified</b>	822g <b>Modified</b>
28.	<b>Sec. 822h. Report for Office of Urban Initiatives.</b> Requires a report by April 15 to the Legislature, the State Budget Director, and the fiscal agencies on the expenditures for the office of urban initiatives. The report shall provide information detailing the economic impact and job growth initiatives for each urban and metropolitan area receiving funds under part 1. <b>Governor:</b> Deleted as Office is transferred to the Executive Office. <b>House:</b> Moved to Sec. 501 in the Executive Office section. <b>Senate and Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Moved to Sec. 501</b>	<b>Deleted</b>
29.	<b>Sec. 822i. School Reform Office.</b> Language per E.O. 2015-9 provides stipulations for schools placed in a School Reform/Redesign school district as well as protecting students with individualized education programs.	18-822i	822i	822i	822i
30.	<b>Sec. 822j. Office of Good Government.</b> Language states that the funds appropriated in Part 1 shall be used to expand the Office and to broaden the office's support of transformative good government initiatives. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
31.	<b>Sec. 822k. Hawthorn Center Appraisal.</b> Language requires DTMB to work with the Department of Health and Human Services on an appraisal of state-owned lands and buildings at the Hawthorn Center Psychiatric Hospital Facility for Children and Adolescents. The Department also must create a proposal for possible replacement of the facility and submit the appraisal and proposal to the legislature by March 1, 2017. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
32.	<b>Sec. 822l. School Reform Office Public Hearings.</b> Language requires the School Reform Office to hold at least one public hearing in the school district that the Office is considering for placement of a CEO or dissolution of the school district. <b>Senate:</b> Included language that public meetings must occur prior to the school reform expending funds or proceeding with the dissolution of a school. <b>Conference:</b> Concurred with Senate.	18-822l	822l <b>Modified</b>	822l	822l <b>Modified</b>
33.	<b>Sec. 822m. Tracking Performance of Vendors.</b> Language states that the Department shall establish a system that collaborates with other departments to track the performance of vendors who are awarded contracts through the procurement process. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	822m	822m	822m
34.	<b>Sec. 822n. Placement of all Contract Proposals on Department Website.</b> Language requires the Department to establish a publically accessible portal on the Department's website that displays all contract proposals for all State departments and agencies. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	822n	822n	822n
35.	<b>Sec. 822o. School Reform Office Coordination with Department of Education.</b> Language requires the School Reform Office to coordinate with the Department of Education to streamline State services and resources, reduce duplication, and increase efficiency.	18-822o	822o	822o	822o
	<b><u>DTMB - INFORMATION TECHNOLOGY</u></b>				
36.	<b>Sec. 823. State Website.</b>	18-823	823	823	823
	(1) Provides authority for the Department to sell and accept paid advertising, review and approve content of advertisement, and refuse or require modification to advertisements. Up to \$250,000 in revenue received under this section can be used for operating costs of the Department and technology enhancements. Funds in excess of \$250,000 are deposited in the State General Fund.				
	(2) Authorizes the Department to accept gifts, donations, contributions, bequests, and grants to support cost of State website pages or services offered on website.				
	(3) Appropriates and allots funds received under subsection 1 when received. Requires approval of the state budget director and to require the state budget director to notify the subcommittees on general government and fiscal agencies within ten days of the approval.				



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		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
37.	<b>Sec. 824. Spatial Information/Technical Services.</b> Allows Department to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, and maps, and other products in addition to amounts appropriated in Part 1. Includes annual reporting requirement regarding receipt and expenditure of funds under this section. <b>Governor:</b> Deleted reporting requirement. <b>Senate:</b> Concurred with Governor. <b>House:</b> Retained current law, including the reporting requirement. <b>Conference:</b> Concurred with House.	18-824 <b>Modified</b>	824 <b>Modified</b>	824	824
38.	<b>Sec. 825. MAIN Access.</b> Provides for access to all historical and current data contained within MAIN for the Legislature and State departments. <b>Governor:</b> Adds "or its successor" due to MAIN being replaced by SIGMA. <b>Senate/House/Conference:</b> Concurred with Governor.	18-825 <b>Modified</b>	825 <b>Modified</b>	825 <b>Modified</b>	825 <b>Modified</b>
39.	<b>Sec. 826. Information Technology-Definitions.</b> Defines information technology services as services involving all aspects of managing and processing information and lists examples including: "Cyber Security", "Social Media", and "Wireless Networking".	18-826	826	826	826
40.	<b>Sec. 827. Michigan Public Safety Communications System.</b> Provides that money appropriated in Part 1 for the Michigan Public Safety Communications System (MPSCS) shall be expended upon approval of an expenditure plan by the State Budget Director. Provides for assessment of access and maintenance fees and requires the deposit of fees into the Michigan Public Safety Communications System Fund. Provides that money received under this section shall be expended for the support and maintenance of the MPSCS and that a report be submitted on April 15. Language also allows for the carry-forward of deposits and unencumbered funds from this system as restricted revenues. <b>Governor:</b> Deleted reporting requirement and added "shall" in reference to the deposit of fees collected. <b>Senate:</b> Concurred with Governor but deleted carry-forward language. <b>House:</b> Retained current law, including the reporting requirement. <b>Conference:</b> Concurred with House and included the Governor's change and added "shall" in reference to the deposit of fees collected.	18-827 <b>Modified</b>	827 <b>Modified</b>	827	827 <b>Modified</b>
41.	<b>Sec. 828. Annual IT Report.</b> Requires an annual report from the Department of Information Technology that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	828	828	828

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		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
42.	<b>Sec. 829. Life-Cycle of Hardware and Software.</b> Requires the Department to provide a report by March 1 that analyzes and makes recommendations on the life-cycle of information technology hardware and software. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	829	829	829
43.	<b>Sec. 830. Contract Reporting Requirement.</b> Requires a report by December 31 on all follow-on contracts and change orders entered into by the Department greater than \$50,000. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	830	830	830
44.	<b>Sec. 831. ICT Innovation Fund.</b> Language stipulates that the Information, Communications, and Technology (ICT) Innovation Fund shall be administered by the Department for the purpose of providing a revolving, self-sustaining resource for financing ICT innovation projects for state agencies, local units of government, educational institutions, and nonprofit organizations, in addition to permitting outside contributions to the fund and carry forward of money within the fund. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
45.	<b>Sec. 832. Child Support Enforcement System Report.</b> Requires the Department to notify the Senate and House General Government Subcommittee and the fiscal agencies within 30 days of any potential penalties assessed by the federal government for failure of the program to achieve certification from the federal government. If penalties are assessed the Department must submit a report to the subcommittees and fiscal agencies within 90 days specifying the Department's plan to avoid the penalties and ensure certification of the program by the federal government. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	832	832	832
46.	<b>Sec. 833. Legislative Transfers.</b> Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.	18-833	833	833	833
47.	<b>Sec. 834. Antenna Site Management Fund.</b> Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate State restricted funds. Previously in the Capital Outlay budget.	18-834	834	834	834
48.	<b>Sec. 835. Census-Related Services.</b> Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization. <b>House:</b> Added a report by March 1 detailing the amount of revenues collected and the amount of carry forward. <b>Conference:</b> Concurred with House.	18-835	835	835 <b>Modified</b>	835 <b>Modified</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
49.	<b>Sec. 836. Modernization of State IT Systems.</b> Language states that the increased funding shall be used to modernize the State's IT systems and integrate State system interfaces to improve customer service. <b>Governor:</b> Deleted. <b>Senate:</b> Retained current law. <b>House:</b> Concurred with Governor. <b>Conference:</b> Concurred with Senate.	<b>Deleted</b>	836	<b>Deleted</b>	836
50.	<b>NEW. Sec. 836a. Cyber Security Use of Funding.</b> <b>Governor:</b> Added new language specifying metrics to be measured regarding cyber security. <b>Senate:</b> Concurred with Governor. <b>House:</b> Concurred with Governor and added a reporting requirement due by March 15 describing outcomes and measures and to provide results and data related to these outcomes and measures. <b>Conference:</b> Concurred with House but retained Senate section number.	<b>NEW</b> 18-836	<b>NEW</b> 836a	836 <b>Modified</b>	<b>NEW</b> 836a <b>Modified</b>
51.	<b>Sec. 837. Cyber Security System Improvements.</b> Language states that the increased funding for cyber security shall be used to increase cyber security by developing a comprehensive security framework. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
52.	<b>NEW. Sec. 837. Citizen Centric Government.</b> <b>Governor:</b> Added new language specifying metrics to be measured regarding MiLogin and MiPage. <b>Senate:</b> Concurred with Governor. <b>House:</b> Concurred with Governor and added a reporting requirement by March 15 describing outcomes and measures and to provide results and data related to these outcomes and measures. <b>Conference:</b> Concurred with House.	<b>NEW</b> 18-837	<b>NEW</b> 837	<b>NEW</b> 837	<b>NEW</b> 837 <b>Modified</b>
53.	<b>Sec. 838. Enterprise Identity Management (MiLogin).</b> Language states that the funds for the enterprise identity management program shall be used to expand the enterprise identity management program to provide an enterprisewide single sign-on and identity management tool. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Concurred with Governor.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
54.	<b>NEW. Sec. 838. MiPage Mobile Center of Excellence.</b> <b>Governor:</b> Added new language specifying metrics to be measured regarding the MiPage Mobile Center of Excellence. <b>Senate:</b> Concurred with Governor. <b>House:</b> Not included. <b>Conference:</b> Concurred with House.	<b>NEW</b> 18-838	<b>NEW</b> 838	<b>Not included</b>	<b>Not Included</b>
55.	<b>NEW. Sec. 838. State Vendor Data Tracking Program.</b> <b>House:</b> Specified that \$300,000 is to be used to contract with a company to provide and track various data and metrics on state vendors and for the state to review this information throughout the contracting process. <b>Conference:</b> Combined House language with Senate's 810a and included as 810a.		<b>Similar language in Sec. 810a</b>	<b>NEW</b> 838	810a

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
56.	<b>Sec. 839. Office of Retirement Services.</b> Language requires the increased funding to be used for expanding the Office's IT capability so as to provide a 90% customer contact satisfaction level. <b>Governor:</b> Deleted. <b>Senate:</b> Retained current law. <b>House and Conference:</b> Concurred with Governor.	<b>Deleted</b>	839	<b>Deleted</b>	<b>Deleted</b>
	<b><u>DTMB - STATE BUILDING AUTHORITY RENT</u></b>				
57.	<b>Sec. 842. State Building Authority – Insurance.</b> Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.	18-842	842	842	842
	<b><u>DTMB - CIVIL SERVICE</u></b>				
58.	<b>Sec. 850. One Percent Charges.</b> Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Subsection 2 authorizes the Commission, with the approval of the State Budget Director, to adjust 1% financing sources based on actual payroll expenditures.	18-850	850	850	850
59.	<b>Sec. 851. Restricted Financing Shortfalls.</b> Provides that shortages shall be taken from carry forward balances of the funding sources used for payroll. Provides that General Fund dollars are appropriated for any shortfall pursuant to approval by the State budget director.	18-851	851	851	851
60.	<b>Sec. 852. Flexible Spending Account Program.</b> Authorizes the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund from various appropriations throughout State government. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions lapses to the State General Fund.	18-852	852	852	852
	<b><u>DTMB - CAPITAL OUTLAY</u></b>				
61.	<b>Sec. 860. Definitions.</b> Provides various definitions contained in the appropriation act. <b>Governor:</b> Deleted definitions for "Fiscal Agencies," "State Agency," and " State Building Authority". <b>Senate/House/Conference:</b> Retained current law.	18-860 <b>Modified</b>	860	860	860
62.	<b>Sec. 861. Capital Outlay Processes, Procedures, and Reports.</b> Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).	18-861	861	861	861

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		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
63.	<b>Sec. 862. Required Reports.</b> Requires that DMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds. <b>Governor:</b> Deleted. <b>Senate/House/Conference:</b> Retained current law.	<b>Deleted</b>	862	862	862
64.	<b>Sec. 864. Capital Outlay Funding Carry Forward.</b> Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.	18-864	864	864	864
65.	<b>Sec. 865. Site Preparation Economic Development Fund.</b> Establishes Site Preparation Economic Development Fund in DMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.	18-865	865	865	865
66.	<b>Sec. 867. Farnum Building Sale Proceeds.</b> Requires the proceeds from the sale of the building to be appropriated to the Department in accordance with any legislation that is enacted that authorizes the sale. If the net proceeds from the sale of the Farnum building are less than the \$7.0 million authorized in current law Section 896 for Senate relocation costs, then the difference between the net sale proceeds and \$7.0 million shall be appropriated by the Legislature to the Department.	18-867	867	867	867
67.	<b>NEW. Sec. 868. Caro Center Replacement.</b> <b>Governor:</b> Added new language stating that the planning authorization for the Caro Center's scope is changed from the initial plan to modernize the Center to now building a new psychiatric hospital in its place. <b>Senate/House/Conference:</b> Not included (to be included in the Capital Outlay budget bill at a later date)	<b>NEW</b> 18-868	<b>Not included</b>	<b>Not included</b>	<b>Not included</b>
	<b><u>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</u></b>				
68.	<b>Sec. 873. Community College Requirements.</b> Provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.	18-873	873	873	873
69.	<b>Sec. 874. State Funds in Proportion to Matching Funds.</b> States that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.	18-874	874	874	874
70.	<b>Sec. 875. Documentation Regarding Project Match.</b> Allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization.	18-875	875	875	875

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
	<b>ONE-TIME APPROPRIATIONS</b>				
71.	<b>NEW Sec. 900. Drinking Water Declaration of Emergency Reserve Fund.</b> <b>Governor:</b> Added new language creating the Reserve Fund. Language also requires the deposit of \$20.0 million into the fund in FY 2017-18, states that funds cannot be spent until appropriated by the Legislature, requires all interest earnings by the Reserve Fund to be deposited in the general fund, and states that any funds remaining in the Reserve Fund at the end of the fiscal year shall remain in the Reserve Fund and not lapse to the general fund. <b>Senate:</b> Not included. <b>House/Conference:</b> Concurred with Governor but increased funding amount to \$25.0 million to match the amount included in the Executive Recommendation appropriation.	<b>NEW</b> 18-900	<b>Not</b> <b>Included</b>	<b>NEW</b> 880	<b>NEW</b> 880
	<b><u>TREASURY - OPERATIONS</u></b>				
1.	<b>Sec. 901. Contingency Funds.</b> Authorizes contingency fund appropriations from the following revenue sources: up to \$1.0 million Federal, \$10.0 million State Restricted, \$200,000 local, and \$40,000 private. Requires legislative transfers prior to expenditure.	210	901	901	901
2.	<b>Sec. 902. Debt Service Appropriation.</b> (1) Appropriates amounts needed for payment of interest, principal, fees, and costs associated with debt service on notes and bonds issued pursuant to Constitutional authority. (2) Appropriates interest costs for short-term borrowing. (3) Appropriates all repayments received by the State on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund for the payment of debt service costs on bonds or notes issued for state loans to school districts.	902	902	902	902
3.	<b>Sec. 902a. Notification of Bond Refinancing or Restructuring.</b> Requires the department to notify the Legislature within 30 days of any restructuring or refinancing, comparing the debt service before and after the refinancing or restricting and the projected change in the present value of the debt service as a result of refinancing and restructuring.	<b>Deleted</b>	902a	902a	902a
4.	<b>Sec. 903. Tax Collection Contracts.</b> Allows the Department to contract with private collection agencies to collect taxes and other accounts due to the State. Limits collection costs and fees. Appropriates, in addition to amounts in Part 1, amounts necessary to fund collection costs and fees not to exceed 25% of the collection or 2.5% plus operating costs, as specified in the contract. Collection costs are to be funded from the fund or account to which revenues being collected are dedicated. Provides that the Department of Treasury may contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan Guaranty Agency with a limit on costs under those contracts of 24.34% of the collection or a lesser amount pursuant to contract. Requires annual report due November 30. <b>House/Conference:</b> Included an issuance of an RFP for a secondary placement collections program.	903	903	903 <b>Modify</b>	903 <b>Modify</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
5.	<b>Sec. 904. Investment Service Fee.</b> Allows the Department to charge an investment service fee against retirement funds. Also appropriates, in addition to amounts appropriated in Part 1, sufficient amounts from retirement funds for costs necessary for prudent management of retirement funds (including costs of money managers, investment advisors, consultants, and other outside professionals). Requires an annual report of the performance of each advisor's portfolio.	904	904	904	904
6.	<b>Sec. 904a. Financial Services.</b> Requires sufficient funds to be appropriated to pay for financial services provided under MCL 21.181 (Bank Deposit Accounts), funded by restricting revenues from common cash interest earnings, investment earnings, and miscellaneous revenues. <b>Conference:</b> Allows nonfinancial institutions to compete for contracts with financial services.	904a	904a	904a	904a <b>Modify</b>
7.	<b>Sec. 905. Municipal Finance Fee Fund.</b> Creates revolving fund and allows for collection of statutory fees and carry-forward of that revenue.	905	905	905	905
8.	<b>Sec. 906. Audit Charges.</b> Requires the Department to charge for audits as permitted by State or Federal law or pursuant to contracts with local governments, state departments and agencies. Also includes a cap on the amount that can be charged to the exact cost of the audit. Provides for annual report to be submitted by November 30.	906	906	906	906
9.	<b>Sec. 907. Assessor Certification and Training Fund.</b> Created the Assessor Certification and Training Fund. Fees for assessor certification and training are deposited to the fund and used to operate the certification and training program. Caps the fees at no more than \$50.00 per examination and \$175.00 per certification.	907	907	907	907
10.	<b>Sec. 908. Home Heating Assistance Program.</b> The Home Heating Assistance program appropriation is to cover costs of administration of federal home heating credits and the supplemental fuel cost payment program for eligible tax credit and welfare recipients.	908	908	908	908
11.	<b>Sec. 909. Airport Parking Tax Act.</b> Appropriates revenue from the airport parking tax act for distribution pursuant to Airport Parking Tax Act.	909	909	909	909
12.	<b>Sec. 910. Bottle Deposit Fund.</b> Appropriates the disbursement from bottle deposit fund to dealers.	910	910	910	910
13.	<b>Sec. 911. Refundable Income Tax Credits.</b> Appropriates an amount sufficient to pay refundable income tax credits from income tax revenue.	911	911	911	911
14.	<b>Sec. 912. Writ of Garnishment.</b> (a) Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer. (b) Permits the fee to be reduced to \$5.00 if tax refunds and credits filed by magnetic media.	912	912	912	912

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
15.	<b>Sec. 913. Senior Citizen Cooperative Housing.</b>	913	913	913	913
	(1) <b>Appraisals and Assessments.</b> Allows the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units. Authorizes the Department to pay for the service out of savings from the appeal process.				
	(2) <b>Program Audit.</b> Allows use of a portion of the senior citizens cooperative housing tax exemption program to be used for a program audit. If an audit is completed, requires copy of the audit to the House and Senate Appropriations General Government Subcommittees and the State Budget Office. Up to 1.0% of the funds to be used for program administration and auditing.				
16.	<b>Sec. 914. Rosenthal Prize for Interns.</b> Provides for \$200 annual prize from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	914	914	914	914
17.	<b>Sec. 915. State Campaign Fund.</b> Provides for the appropriation and carry forward of designated amounts to the State Campaign Fund pursuant to the Michigan Campaign Finance Act. As of December 31, funds in excess of \$10,000,000 revert to the General Fund. <b>Governor/Senate:</b> Date change	915 Modified Technical	915 Modified Technical	915 Modified Technical	915
18.	<b>Sec. 916. Unclaimed Property Listings.</b> Provides for sale of customized unclaimed property listings of non-confidential information. Sets fees and deposits revenue in the appropriate account or fund. Provides for annual report.	916	916	916	916
19.	<b>Sec. 917. Write-Offs and Advances.</b> Appropriates funds for write-offs and advances for departmental programs, not to exceed current year authorizations that would lapse to the General Fund. Requires an annual report that states the amounts appropriated for write-offs and advances. <b>Governor:</b>	917	917	917	917
20.	<b>Sec. 919. Private Auditing of Unclaimed Property.</b> (1) Allows the Department to contract with private auditing firms to audit and collect unclaimed property on behalf of the State. Appropriates collection costs up to 12% of revenues collected. (2) Requires an annual report on November 30 on the amount and cost of collections. <b>Governor:</b>	919	919	919	919
	<b>Senate/Conference:</b> Included language that requires the department to notify local units of governments when errors have been discovered in their personal property tax reimbursement payments and adjustments have to be made to their next payment.		<b>NEW Sec. 920</b>		<b>NEW Sec. 920</b>
21.	<b>Sec. 924. Principal Residence Audit Fund.</b> Appropriates Principal Residence Audit Fund revenue for costs of audits consistent with MCL 211.1 to 211.155. Requires a report by December 31 on the amount of exemptions denied and the revenue received under the program.	924	924	924	924



**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
22.	<b>Sec. 926. John R. Justice Grant Program.</b> Designates unexpended appropriations for this Federal grant program as a work project with a tentative completion date of September 30, 2018. The program provides \$287,700 for student loan forgiveness to qualified public defenders and prosecutors. <b>Conference:</b> Date change	926	926	926	926 <b>Technical</b>
23.	<b>Sec. 927. Personal Property Tax Audit Report.</b> Requires an annual report on personal property tax audits funded under Part 1, including the number of audits, revenue generated, and complaints received by the department.	<b>Deleted</b>	<b>Deleted</b>	927	927
24.	<b>Sec. 928. Services to State Departments and Agencies.</b> Allows the Department to provide cash processing, cash handling, warrant processing, or other user services on a contractual basis to State departments and State agencies. Appropriates funds for services provided to support costs incurred by the Department. Unobligated funds revert to the General Fund.	928	928	928	928
25.	<b>Sec. 930. Accounts Receivable Collection Services.</b> Requires the Department to provide accounts receivable collections services to other departments and State agencies. Provides for fee and requires annual report.	930	930	930	930
26.	<b>Sec. 931. Treasury Fees.</b> Provides for receipt and expenditure of investment fees for current and new restricted funds that receive common cash earnings or other investment income. Fees are to cover all costs of investing the funds. Investment fees assessed against restricted funds will be based on the absolute value of the average daily cash balance, the market value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund. Requires an annual report on November 30, identifying the fees assessed against each fund.	931	931	931	931
27.	<b>Sec. 932. Michigan Education Trust Act.</b> Allows that revenue received under the Michigan Education Trust Act may be used for salaries, supplies, contracted services, etc.	932	932	932	932
28.	<b>Sec. 934. Michigan Finance Authority.</b> Permits Treasury to receive and expend revenue received from the various finance authorities combined into the Michigan Finance Authority by Executive Order 2010-2. Requires a report by January 31 on expenditures made under this section and reimbursement of revenue, if any. <b>Governor:</b> Deleted the report on additional funds received and expended by the authority.	<b>934 Modified</b>	934	934	934
29.	<b>Sec. 935. Dual Enrollment.</b> Requires the distribution of appropriations for dual enrollment for eligible nonpublic school students as provided in the postsecondary enrollment options act, MCL 388.511 to 388.524, and the career and technical preparation act, MCL 388.1901 to 388.1913.	935	935	935	935

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
30	<b>Sec. 936. Student Loan Delinquency Pilot:</b> Outlines the funding for the student loan delinquency pilot including the intendent services, the RFP process, and the status report.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
	<b>Senate:</b> Included a \$100 placeholder and outlines reimbursing local units of government for purchasing financial data analytic tools. <b>Conference:</b> Included \$500,000 and outlines reimbursing local units of government for purchasing financial data analytic tools		<b>New Sec. 936</b>		<b>New Sec. 936</b>
31.	<b>Sec. 937. Michigan Accounts Receivable Collections report:</b> Requires a report on the Michigan accounts receivable collections system which includes, information on the effectiveness of vendors, amount of accounts referred to vendors, the liquidation rate, amount of delinquent accounts, long term strategy, and the strategies that other states use in tracking delinquent accounts.	937	937	937	937
	<b>Senate:</b> Included a \$100 placeholder that outlines modernization of the 911 communication system (NextGen 911).		<b>New Sec. 938</b>		Not Included
32.	<b>Sec. 938. State Capital Historic Fund:</b> Requires that treasury deposit the full amount to the state capital historic fund regardless of CPI changes.	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>	<b>Deleted</b>
33.	<b>Sec. 941. MEGA Report:</b> Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.	941	941	941	<b>941</b>
34.	<b>Sec. 944. Pension Plan Consultant.</b> Requires that any report given to the department by a pension plan consultant must be retained and available to the legislature upon request. <b>House/Conference:</b> Provide a rationale for needing a pension plan consultant if one is used by the department:	<b>Deleted</b>	944	944 <b>Modified</b>	944 <b>Modified</b>
35.	<b>Sec. 945. Assessment Administration.</b> Provides that Treasury shall conduct an audit of minimum assessing requirements review one jurisdiction in each county. <b>Governor/Senate/House/Conference:</b> Require minimal assessing requirements review in each jurisdiction a minimum of once every five years.	<b>945 Modified</b>	<b>945 Modified</b>	<b>945 Modified</b>	<b>945 Modified</b>
36.	<b>Sec. 946. Convention Facility Development Fund.</b> Requires collections in the fund to be distributed according to Sections 8 and 9 of the State Convention Facility Development Act, 1985 PA 106.	946	946	946	946
37.	<b>Sec. 947 Financial Independence Team.</b> Directs the financial independence team to cooperate with the fiscal responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in local and intermediate school districts. <b>Governor:</b>	947	947	947	947

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
38.	<b>Sec. 948 Legacy Cost Estimates.</b> Total legacy costs are estimated at \$49,651,800. Of the total, Pension-related legacy costs are estimated at \$27,530,500 and retiree health care legacy costs are estimated at \$22,121,300 for fiscal year ending September 30, 2015. <b>Governor/Senate/House/Conference:</b> Updated total legacy costs at \$43,024,600, pension-related costs at \$22,140,700, and health care legacy costs at \$20,883,900.	<b>948 Modified Technical</b>	<b>948 Modified Technical</b>	<b>948 Modified Technical</b>	<b>948 Modified Technical</b>
39.	<b>Sec. 949 Income Tax Fraud Prevention.</b> Allows \$1.6 million to be used towards contracting with a private agency or fund operations that prevent the disbursement of fraudulent tax refunds. Of the funds that have been prevented from being disbursed to fraudulent returns, up to \$1.6 million can be used towards this effort. Requires a report to the Legislature on the amount of fraudulent tax returns that were stopped due to this effort. <b>House/Conference:</b> Lowered the amount to \$1.2 million.	949	949	949 Modified	949 Modified
40.	<b>Sec. 949d. Financial Review Commission.</b> Expands the financial review commission in order to ensure that the city of Detroit does not reenter financial distress, it also includes benchmarks that should be used to measure progress. <b>House/Conference:</b> Requires a report by March 15 describing specific outcomes and measures required in (1) and provide the results and data related to these outcomes.	949d	949d	949d Modified	949d Modified
41.	<b>Sec. 949e. Essential Services Assessment Program. Governor:</b> Outlines the Essential Services Assessment program, which will replace the Personal Property tax. This section also includes benchmarks for measure progress. <b>Governor:</b>	949e	949e	949e	949e
42.	<b>Sec. 949f. Tobacco Tax Revenue. Governor:</b> Allows tobacco revenue that is collected from Wayne county, to be distributed according to statute.	949f	949f	949f	949f
43.	<b>Sec. 949g. Urban search and rescue task force.</b> Reporting requirements that have to be followed in order receive grants from the corresponding line-item. <b>Conference:</b> Changed amount to \$900,000 to account for the line-item increase	<b>Deleted</b>	<b>Deleted</b>	949g	949g Technical
	<b>Governor:</b> Requires that revenue from the Medical Marihuana Excise Fund be distributed in accordance with statute	<b>New Sec. 949h</b>	<b>New Sec. 949h</b>	949h	949h
	<b>Governor:</b> Requires that the additional appropriations in the City Income Tax Administration be used to process tax return for an additional city.	<b>New Sec. 949i</b>	<b>New Sec. 949i</b>	949a	949a
	<b>Governor:</b> Creates the Wrongful Imprisonment Compensation fund and requires that funds be distributed in accordance with PA 343 of 2016.	<b>New Sec. 949j</b>	<b>New Sec. 949j</b>	949j	949j

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
	<b><u>TREASURY – REVENUE SHARING</u></b>				
1.	<b>Sec. 950. Constitutional Revenue Sharing.</b> Provides that revenue collected in accordance with Article IX, Section 10 of the Michigan Constitution in excess of the amount appropriated in Part 1 for constitutional revenue sharing is appropriated to cities, villages, and townships (CVTs) as required under the Constitution. All 1,773 CVTs receive a per capita payment.	20-950	950	950	950
2.	<b>Sec. 952(1). Non-Constitutional (Statutory) Revenue Sharing Eligibility for Cities, Villages, and Townships (CVTs).</b> Each city, village, and township that was eligible for a payment under Article VIII of 2015 PA 84 is eligible to receive the same amount in FY 2016-17. [Eligible cities, villages, and townships are those that received at least \$4,500 in payments under section 950(2) of 2009 PA 128 and those with a population of more than 7,500. For cities, villages, and townships that received more than \$4,500 in payments under section 950(2) of 2009 PA 128, the payment is pay 78.51044% of FY 2009-10 statutory payments. For CVTs over 7,500 in population, pay either 78.51044% of FY 2009-10 statutory payments or \$2.64659 per capita, whichever is larger. 587 CVTs are eligible.] <b>Governor:</b> Maintains payments at 100% of the amount for which a CVT was eligible for in FY 2014-15. <b>Senate:</b> Sets payments at 101% of the amount for which a CVT was eligible in FY 2016-17. <b>House/Conference:</b> Maintains payments at 100% of the amount received in FY 2016-17 under 2016 PA 268.	20-952(1)	952(1) <b>Modified</b>	950 <b>Modified</b>	950 <b>Modified</b>
3.	<b>Sec. 952(2). County Incentive Program.</b> Sets the amount a county is eligible to receive for the County Incentive Program at 20% of the statutory formula amount calculated under MCL 211.44a, adjusted for partial years of eligibility. The total revenue sharing payment to counties combines the county incentive program with statutory county revenue sharing. Accountability and transparency requirements apply to county incentive program recipients.	20-952(2)	952(2)	952(2)	952(2)

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
4.	<p><b>Sec. 952(3). Accountability and Transparency Criteria.</b> Requires each eligible CVT or county to certify by December 1 or the first day of a payment month for this category that it has completed a citizen's guide to local finances. This guide must include:</p> <ul style="list-style-type: none"> <li>• a listing of unfunded liabilities</li> <li>• a performance dashboard</li> <li>• a debt service report that details debt service requirements including: <ul style="list-style-type: none"> <li>○ issuance date and amount</li> <li>○ type of debt instrument</li> <li>○ list of revenues pledged for repayment</li> <li>○ list of annual payment amounts until maturity of the debt</li> </ul> </li> <li>• A projected budget report including revenues and expenditures for the current and next fiscal year and an explanation of assumptions.</li> </ul> <p>These must be publicly available in the municipal office or on the Internet. Copies must be submitted to Treasury. Treasury must post on the internet by October 1 detailed guidance for compliance with these requirements. A local government include in any general mailing to its citizens information on the internet or physical location of the accountability and transparency reports. <b>Governor/Senate/House/Conference:</b> Added an option for a local government to certify that it is using the Department of Treasury's online citizen's guide, instead of submitting a paper copy of the citizen's guide.</p>	20-952(3) <b>Modified</b>	952(3) <b>Modified</b>	952(3) <b>Modified</b>	952(3) <b>Modified</b>
5.	<p><b>Sec. 952(4). Requirements for Payments and Payment Schedule.</b> Requires a CVT or county to meet all criteria for a category including certification and submission of documents to Treasury in order to qualify for payments. Treasury does not have to review submissions. Requires Treasury to develop a certification process for compliance with accountability and transparency requirements and submission of documents to Treasury. A CVT or county that complies with the accountability and transparency requirements is eligible for its full payment. Payments are made on 6 dates, with 1/6<sup>th</sup> of the eligible amount paid on each date. Payments are made on the last business day of October, December, February, April, June, and August. After the December 1 certification date, payments are made only to those CVTs and counties that certified by December 1 or the first day of a payment month. If certification is not made by the first day of a payment month, the payment for that month is forfeited. Requires forfeiture of future EVIP or county incentive program payments for falsification of certification documents. Permits EVIP and county incentive program payments to be withheld under the Glenn Steil Revenue Sharing Act, MCL 141.917a [withholding a payment due to a debt owed the state under the Emergency Municipal Loan Act, 1980 PA 243, the Revised Municipal Finance Act, 2001 PA 34, debt service or other obligations to the State] and 141.921 [failure to file financial report or audit]. <b>Governor:</b> Allowed local governments that do not certify by December 1, but complete certification by April 1, to defer, rather than forfeit, the December and February payment amounts. Deferred payments would be made on the last business day of August.</p>	20-952(4) <b>Modified</b>	952(4)	952(4)	952(4)

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
6.	<b>Sec. 952(5). Use of Undistributed Funds.</b> Requires any unspent funds for this program (due to local units not completing accountability and transparency requirements) to be available for use by the grant program for Financially Distressed, Cities, Villages, or Townships, after approval of a legislative transfer of the available amount. <b>Governor:</b> Changed reference to the program name of the Financially Distressed CVTs grant program. <b>Conference:</b> Updated reference to program name.	20-952(5) <b>Modified</b>	20-952(5) <b>Modified</b>	952(5)	20-952(5) <b>Modified</b>
7.	<b>Sec. 955. County Restricted Reserve Accounts.</b> Provides that the funds appropriated in Part 1 for county revenue shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, MCL 141.901 to 141.921. Eligible counties are those that have exhausted their reserve accounts funded by the acceleration of property tax collections in FY 2004-05. Specifies that payments would be calculated as 100.976% of the statutory amount less the amount that a county is eligible for under the county incentive programs, Sec. 952(2). <b>Senate/Conference:</b> Sets payments at 101.976% of the amount for which a county is eligible to receive under the Glenn Steil state revenue sharing act.	20-955	955 <b>Modified</b>	20-955	955 <b>Modified</b>
8.	<b>Sec. 956. Financially Distressed Cities, Villages, and Townships.</b> <b>Senate:</b> Distributes funds to cities, villages, and townships that have one or more conditions that indicate probably financial distress as determined by the Department of Treasury. Eligible local units may apply in a manner determined by the department for up to \$2.0 million for specific projects or services that would move the local government toward financial stability. Projects could include, but would not be limited to, payments to reduce unfunded accrued liability, repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township, reduction in debt obligations, or for costs associated with a transition to shared services with another jurisdiction. The department would be required to report to the legislature by March 31 on the grant recipients, amount, and projects. Unexpended funds would be available for this purpose in a work project through September 30, 2021. <b>Governor/Senate:</b> Updated work project expiration to 2022. Changed references to program name. <b>House/Conference:</b> Limited use of funds to reduction of unfunded accrued liability, repair or replacement of critical infrastructure and equipment owned or maintained by the city, village, or township, reduction in debt, or costs associated with the transition to shared services with another jurisdiction. Updated work project expiration to 2022. Changed references to program name.	20-956 <b>Modified</b>	956 <b>Modified</b>	956 <b>Modified</b>	956 <b>Modified</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
9.	<b>NEW Sec. 957. Supplemental Revenue Sharing for Cities, Villages, and Townships.</b> <b>House:</b> Provides an additional payment of \$1.62396 per capita, rounded to the nearest dollar, for each city, village, and township eligible for statutory revenue sharing under Sec. 952. <b>Conference:</b> Provides an additional payment of \$0.81198 per capita, rounded to the nearest dollar, for each city, village, and township eligible for statutory revenue sharing under Sec. 952.	No provision.	No provision.	<b>Sec. 957 NEW</b>	<b>Sec. 967</b>
	<b><u>LOTTERY: Bureau of State Lottery</u></b>				
1.	<b>Sec. 960. Lottery Operations Additional Appropriations.</b> Appropriates from Lottery revenue amounts for contractually mandated vendor commissions, payments for instant tickets for resale, costs of providing on-line communications network and incentive, and bonus payments to lottery retailers.	960	960	960	960
2.	<b>Sec. 963. Department of Human Services Bridge Cards.</b> Requires the Bureau of State Lottery to inform retailers that the cash side of DHS bridge cards cannot be used to purchase lottery tickets. <b>Governor:</b>	<b>Deleted</b>	<b>Deleted</b>	963	<b>Deleted</b>
3.	<b>Sec. 964. Lottery Promotion. Governor:</b> Allows 1% of the gross lottery sales or \$25.0 million, whichever is less, from the previous year to go towards promotion and advertisement. <b>Senate:</b> Removes the \$25.0 million cap. <b>Conference:</b> Increased cap to \$30.0 million	964	<b>964 Modified</b>	964	<b>964 Modified</b>
	<b><u>CASINO GAMING</u></b>				
1.	<b>Sec. 971. Compulsive Gaming Prevention Fund.</b> Provides that from revenue collected from total annual assessments of each casino licensee, \$2.0 million shall be deposited in the Compulsive Gaming Prevention Fund.	971	971	971	971
2.	<b>Sec. 973. Native American Gaming Compacts.</b> (1) Allows funds from the Local Government Programs section to be used in providing assistance to local revenue sharing boards authorized under gaming compacts. (2) Local Revenue Sharing boards will comply with the Open Meetings Act (OMA) and Freedom of Information Act (FOIA). (3) County treasurers may receive and administer funds on behalf of the local revenue sharing board. (4) Requires that local revenue sharing boards comply with the applicable provisions of the Indian Gaming Regulatory Act including disbursement of payment received under gaming compacts. (5) The Directors of State Police and MGCB may assist local revenue sharing board in determining allocations to local public safety organization. (6) Requires the Michigan Gaming Control Board to provide a report by September 30 on receipts and distribution of revenue by local revenue sharing boards.	973	973	973	973

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
3.	<b>Sec. 974. State Services Fee Fund Shortfall.</b> In the case of a shortfall in the state services fee fund (revenue insufficient to support appropriations from the fund), available revenues are to fund casino gaming regulation before any distribution is made to other agencies. The amount of shortfall shall be distributed proportionally among other agencies.	974	974	974	974
4.	<b>Sec. 976. Horse Racing - Rewards.</b> Allows the executive director of the Michigan Gaming Control Board to pay rewards up to \$5,000.00 to someone providing information resulting in arrest and conviction for a crime involving the horse racing industry.	976	976	976	976
5.	<b>Sec. 977. Agricultural Equine Industry Development Fund - Proration.</b> Requires proration of appropriations from the Agriculture Equine Industry Development Fund (except for Racing Commission and Laboratory Analysis appropriations), if revenues to the Fund decline during the fiscal year ending September 30, 2015 to a level lower than the amount appropriated in Part 1. <b>Governor/Senate/Conference:</b> Removes exception for laboratory analysis appropriations.	<b>977 Modified</b>	<b>977 Modified</b>	977	<b>977 Modified</b>
6.	<b>Sec. 978. Horse Racing - Regulatory Costs.</b> Requires the Michigan gaming control board to use actual expenditure data in determining the actual regulatory costs of conducting racing dates and requires reports of that data. Limits reimbursement to the Michigan gaming control board to the actual regulatory cost of conducting race dates. Specifies that contributions from a certified horsemen's organization over regulatory costs shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Directs a reduction in race dates if a certified horsemen's organization funds less than the actual regulatory costs. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board is required to notify the certified horsemen's organizations, which may propose alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.  <b>Governor:</b> Removes language "contributions from a certified horsemen's organization over regulatory costs shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts and directs a reduction in race dates if a certified horsemen's organization funds less than the actual regulatory costs."	<b>978 Modified</b>	978	978	978



**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
7.	<b>Sec. 979. Millionaire Party Oversight and Appropriation.</b> Appropriates up to \$4.0 million of restricted revenue for the licensing and regulation of millionaire parties (part of charitable gaming) which was transferred to the Michigan Gaming Control Board by EO 2012-4. Requires a report to the Legislature due April 15 on regulatory spending, enforcement actions, and steps to ensure that charities receive the revenue due to them. <b>House/Conference:</b> Lowed the appropriations to \$3.0 million	979	979	<b>979 Modified</b>	<b>979 Modified</b>
<b><u>DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT - OPERATIONS</u></b>					
1.	<b>Sec. 980. Contingency Funds.</b> Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$30,000,000 in Federal revenue, \$10,000,000 in state restricted revenue, \$2,000,000 in private revenue, and \$2,000,000 local. <b>Governor/Senate:</b> switch subsection (3) with (4)	<b>210 Modified technical</b>	<b>980 Modified technical</b>	980	980
2.	<b>Sec. 981. Legacy Costs.</b> Total legacy costs are estimated at \$35,083,100. Of the total, estimated appropriations of \$19,452,700 for pension-related legacy costs and \$15,630,400 for retiree health care legacy costs. <b>Governor/Senate/House/Conference:</b> adjusted total legacy costs to \$32,357,000, pension-related legacy costs to 16,651,100, and health care legacy costs to \$15,705,900.	<b>214 Modified technical</b>	<b>981 Modified technical</b>	<b>981 Modified technical</b>	<b>981 Modified technical</b>
<b><u>MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT</u></b>					
3.	<b>Sec. 990. Michigan State Housing Development Authority (MSHDA) Report.</b> Requires an annual report on the status of authority's housing production goals. <b>Governor:</b>	<b>Deleted</b>	990	990	990
4.	<b>Sec. 994. State Historic Preservation Program.</b> Authorizes the receipt of revenue from document copying, application fees, and other services to permit it to be spent to provide the service. Permits funds to be carried forward.	994	994	994	994
<b><u>Land Bank Fast Track Authority</u></b>					
5.	<b>Sec. 995. Land Bank.</b> Authorizes the Land Bank to use the funds appropriated for the purposes outlined in the Land Bank Fast Track Act, PA 258 of 2003.	<b>995</b>	995	995	995
<b><u>MICHIGAN STRATEGIC FUND</u></b>					
1.	<b>Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising.</b> Permits Travel Michigan to receive and expend private revenue related to the use of Pure Michigan and all other copyrighted slogans and images. Requires a report of revenue and spending by March 15. <b>Governor:</b> Removed private revenue. <b>House:</b> Moved date to April 10.	<b>1005 Modified</b>	1005	<b>1005 Modified</b>	1005

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
2.	<b>Sec. 1007. MSF and MEDC Activity Report.</b> Requires a report by March 15 on activities of the MSF and MEDC financed from investment, Indian gaming, or other revenues. The report shall list grants, loans, and investments including Travel Michigan supplemental expenditures, business marketing supplemental funding, Jobs for Michigan Investment Fund, Core Community Fund, Community Development Block Grants, MSF administration, Renaissance zones, 21 <sup>st</sup> Century investment Program, Michigan Business Development Program, Community Revitalization program, and any other programs of the fund. The report is required to include details on revenue sources, actual spending, and FTEs by program for the previous fiscal year. The Michigan Business Development Program, Community Revitalization Program, and film incentives also include a performance metrics in the report. <b>Senate:</b> Included a comprehensive budget requirement with the activity report. <b>House:</b> removes language that allows the MSF to not issue subsection (a) and (b) if the report required in statute is provided by March 15. <b>Conference:</b> Included a comprehensive budget requirement with the activity report and removes language that allows the MSF to not issue subsection (a) and (b) if the report required in statute is provided by March 15.	<b>Deleted</b>	<b>1007 Modified</b>	<b>1007 Modified</b>	<b>1007 Modified</b>
3.	<b>Sec. 1008. MEDC Cooperation with Local Economic Development Agencies.</b> Interlocal agreements must include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency; the MEDC will work cooperatively with that private organization.	1008	1008	1008	1008
4.	<b>Sec. 1009. Limits on Land Purchases.</b> Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distressed area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency. <b>House:</b> requires a report on April 10 that lists all properties purchased, all options on land purchase, the location of the land purchased, and the purchase price. <b>Conference:</b> Concurred with House, only requires reporting IF land is actually purchased	1009	1009	<b>1009 Modified</b>	<b>1009 Modified</b>
5.	<b>Sec. 1010. Jobs for Michigan Investment Report.</b> Requires a report on the Jobs for Michigan Investment Fund by March 15. Report shall include a detailed listing of all revenue, expenditures, and fund balance at the end of the fiscal year. <b>House:</b> Moved date to April 10	<b>Deleted</b>	1010	<b>1010 Modified</b>	1010
6.	<b>Sec. 1011. Compliance with the Management and Budget Act.</b> Requires funds appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances. Encumbered funds shall be used for the same purposes for which the funds were originally appropriated.	1011	1011	1011	1011

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
7.	<b>Sec. 1012. Compliance with Other Acts.</b> As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, and all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act.	1012	1012	1012	1012
8.	<b>Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising.</b> MEDC staff involved in private fund-raising shall not be party to decision about grants, incentives, or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority.	1013	1013	1013	1013
9.	<b>Sec. 1020. Federal Pass-Through Funds.</b> Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The TED shall report to the Legislature within 10 business days after receiving any additional pass-through funds.	<b>215</b>	1020	<b>982</b>	<b>982</b>
10.	<b>Sec. 1024. Business Attraction and Community Revitalization.</b> Requires that at least \$20,000,000 from the total appropriated in Part 1 and in one-time appropriations be used for Business Attraction and Community Revitalization and specifies that the minimum applies to spending for brownfield redevelopment and historic preservation projects under the Community Revitalization Program.	1024	1024	1024	1024
11.	<b>Sec. 1032. Michigan Film Office Report.</b>	1032	1032	1032	1032
	(1) Requires a report by March 1 on the status of the film incentives. Directs Treasury and MSF to provide the TED with the necessary data for the report. <b>Governor:</b>				
	(2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default.				
	(3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statements that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage.				
	(4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would no longer describe the operation or intellectual property to the company.				

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
12.	<b>Sec. 1033. Michigan Film and Digital Media Office Activity Report.</b> Requires the department to report on the activities of the office to the Legislature by March 15.	<b>Deleted</b>	1033	1033	1033
13.	<b>Sec. 1034. Business Incubator Program.</b> Requires recipients of funding in FY 2014-15 to maintain and update dashboard indicators and submit copies of those indicators to the MSF by March 1. The MSF is required to transmit copies of the local report to the appropriations general government subcommittees, the fiscal agencies, and the state budget office by March 15.	1034	1034	1034	1034
14.	<b>Sec. 1035. Arts and Cultural Grant Program.</b> Directs the Michigan Council of Arts and Cultural Affairs to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and uses past art and cultural grant programs as a guideline. Requires proposed applications to be available by October 1 and allows for a 2-week period for public comment. Permits application fees to be charged and allows fee revenue to be used to administer the program. Fee revenue can carry forward. Requires grant awards to be reported to the Legislature within 1 business day of the announcement of awards. Prohibits funding in the grant line from being used for administration. <b>Governor:</b> Removed prohibition on using funds for administration. <b>House/Conference:</b> Included a report on the number of grant applications received, number awarded, total amount requested, and total grants awarded.	<b>1035 Modified</b>	1035	<b>1035 Modified</b>	<b>1035 Modified</b>
15.	<b>Sec. 1036. Transfer of Appropriations.</b> Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21 <sup>st</sup> Century Jobs Trust Fund (CJTF) per MCL 125.2090b. States that the 21 <sup>st</sup> Century Jobs Trust Fund are appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094.	1036	1036	1036	1036
16.	<b>Sec. 1038. Facility for Rare Isotope Beams (FRIB) Status Report.</b> Requires that the department work with MSU to create an annual status report on construction of the FRIB. This includes the schedule of the construction, cost of construction, the number of Michigan companies contracted for the project, and the number of employees (short and long-term) hired as a result of the project. The report is due to the legislature by March 15.	1038	1038	1038	1038
17.	<b>Sec. 1040. Requires Use of State Accounting System.</b> Requires that: "As a condition of receiving funds in part 1, the Department of Talent and Economic Development shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner."	1040	1040	1040	1040

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
18.	<b>Sec. 1041. Limit on Appropriation Transfers.</b> Requires that: "From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1." <b>House:</b> Lowered the limit to 50%	<b>Deleted</b>	1041	1041 <b>Modified</b>	1041
19.	<b>Sec. 1042. Business Attraction Report.</b> Requires for a quarterly report from the Fund listing the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. <b>Governor/Senate/House/Conference:</b> Included "all previous appropriations", removed reference to PA 63 of 2011, 200 of 2012, 59 of 2013, and 252 of 2014".	<b>Modified</b>	<b>Modified</b>	<b>Modified</b>	<b>Modified</b>
20.	<b>Sec. 1043. MEGA Report.</b> Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.	1043	1043	1043	1043
21.	<b>New Section. House:</b> included a new section that prohibits awarding or transferring tax credits to an owner of a facility with operations that include carbon steel melting, casting, hot or cold rolling, and finishing located in the City of Dearborn prior to the passage of legislation authorizing the award or transfer of tax credits. <b>Conference:</b> requires notification to the legislature when tax credits are transferred that would increase the states liabilities.			<b>NEW Sec. 1044</b>	<b>NEW Sec. 1044</b>
22.	<b>Sec. 1046. Special Grants:</b> Outlines the 21 special grants, which includes: (1) Covenant Care - \$275,000, (2) Grandmount Rosedale Development Corporation - \$50,000, (3) Kennedy High Greenhouse Renovation - \$30,000, (4) Heritage Park- \$95,000, (5) Redford Union Chrome Books - \$100,000, (6) City of Westland Recreation Complex - \$100,000, (7) Southwest Detroit Community Justice Center - \$100,000, (8) Mom's Place Women's Shelter - \$75,000, (9) City of Albion Capital Improvements - \$950,000, (10) Grand Haven State Park - \$800,000, (11) Village of Athens - Water Tower Renovation - \$250,000, (12) Charles H. Wright African American Museum - \$500,000, (13) Kent County Youth Fair - \$2,500,000, (14) Lowell Township Park - \$2,500,000, (15) City of Wayne Recreation Complex - \$100,000, (16) Maggie Lee's Community Center - \$25,000, (17) Detroit Collaborative Design Center - \$100,000, (18) Van Andel - \$1,000,000, (19) Muskegon Farmers Market - \$200,000, (20) Alpena Drones - \$250,000, (21) Kalamazoo Valley Community College, Healthy Living Campus - \$2,000,000	<b>Deleted</b>	<b>Delete</b>	<b>Delete</b>	<b>Delete</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
23.	<p><b>Senate:</b> Outlines the Michigan Enhancement Grants, which includes: (1) Woonerf development project - \$1,891,000, (2) Civic Theater - \$2.0 million, (3) Van Andel Institute - \$1.0 million, (4) Holy Cross - \$100, (5) City of Albion Water Tower/Infrastructure - \$1,000,000, (6) CSI - \$1.9 million, (7) Riverbend Park - \$500,000, (8) Focus HOPE - \$2.0 million (9) Public Riverfront Event Venue - \$1.0 million (10) Dixie Highway Federal Grant Match - \$2.0 million (11) Kalamazoo Valley Community College, (12) Charles H. Wright Museum - \$100, (13) UPWARD legacy cost - \$100, (14) Road Infrastructure in White Lake - \$100, (15) Wastewater Treatment Improvements for Muskegon - \$100, (16) Dredging Grand River Feasibility Study - \$200,000, (17) City of Standish water and sewer system improvement - \$100, (18) Iosco County Ground Water Contamination Support - \$100, (19) Monroe ISD CTE program Equipment Purchase - \$100, (20) Ida Schools CAD Program Equipment Purchase.</p> <p><b>Conference:</b> Outlines the one-time Michigan Enhancement Grants, which includes: (1) Commerce Scarlet's Park - \$100,000, (2) Sanilac FFA - \$35,000, (3) Algonac Seawall - \$500,000, (4) St. Clair Highway Bridge - \$2,700,000, (5) Oakland Hope to Address Hunger - \$100,000, (6) Chippewa County Michigan Work! Retirement - \$800,000, (7) Sault Sainte Marie Carbine docks - \$1,000,000, (8) Hillsdale County Vet Affairs Scholarship - \$12,000, (9) Plymouth: Ann Arbor/McClumpha intersection - \$1,000,000, (10) Albion Water Tower - \$500,000, (11) Holy Cross Services - \$1,500,000, (12) Gianna House - \$100,000, (13) Livonia Rotary Park - \$300,000, (14) Livonia Botsford Park Pool - \$70,000, (15) Plymouth/Northville DeHoCo \$1,500,000, (16) Lenawee County Southern Michigan CSI - \$800,000, (17) Wayne County: No Wrong Door - \$250,000, (18) Car Seat Awareness Campaign - \$300,000, (19) Westland: Voss Park Baseball Diamond - \$300,000, (20) Salem: Urban Services District - \$10,000,000, (21) Hudsonville: Woonerf Project - \$1,000,000, (22) Grand Rapids Civic Theater - \$1,000,000, (23) City of Lowell Showboat replacement - \$1,000,000, (24) Saginaw County Dixie Highway - \$1,000,000, (25) Kalamazoo Valley Community College: Healthy Living Campus - \$2,000,000, (26) White Lake Township Road Improvement - \$750,000, (27) Muskegon/Coopersville: Wastewater improvement - \$2,500,000, (28) Monroe ISD Career Tech Equipment Purchase - \$40,000, (29) Ida School District CAD Equipment Purchase - \$70,000, (30) Ionia County White Bridge Rebuilding - \$350,000, (31) Village of Lexington Master Plan Study - \$120,000, (32) Grand Rapids Dam Removal - \$1,500,000, (33) Repainting Mackinaw Cutter - \$300,000, (34) Lake Superior State University Power Grid Improvement - \$300,000, (35) Zeeland Interchange Upgrade - \$2,000,000, (36) Congressional Sportsmen Foundation: annual Summit - \$100,000</p>		<b>NEW Sec. 1047</b>		<b>NEW Sec. 1047</b>
24.	<p><b>Conference:</b> Includes a new section appropriating \$1.0 million of funding appropriated for Entrepreneurship Eco-System in part 1 to Van Andel Institute</p>				<b>NEW Sec. 1048</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
25.	<b>Governor:</b> Included metric compliance for the one-time business attraction appropriations. Metrics include the total number of jobs created, the private investment obtained, and amount of private and public square footage created and reactivated. <b>House/Conference:</b> In addition to the Governor language, included a subsection requiring a report by March 15 that outlines the results and data related to outcomes and measures for the prior fiscal year.	<b>NEW Sec. 1050</b>	<b>NEW Sec. 1050</b>	<b>NEW Sec. 1050</b>	<b>NEW Sec. 1050</b>
26.	<b>Governor/Conference:</b> Included metric compliance for the one-time Talent Marketing appropriations. Metrics include the number of active job seeker and employer accounts through 'mitalent.org' portal, and the number of 'mitalent.org' visits and employment numbers by job sector through the portal. <b>Senate:</b> Rolled into ongoing Pure Michigan funding.	<b>NEW Sec. 1051</b>	<b>NEW Sec. 1051 Modified</b>	<b>Did not include</b>	<b>NEW Sec. 1051</b>
27.	<b>Governor/Conference:</b> Included metric compliance for the one-time Rising Tide appropriations. Metrics include the number of communities participating and completing the redevelopment ready communities best practice evaluations and number of technical assistance projects completed.	<b>NEW Sec. 1052</b>	<b>Did not include</b>	<b>Did not include</b>	<b>NEW Sec. 1052</b>
28.	<b>Governor:</b> Included metric compliance for the one-time Arts and Culture appropriations. Metrics include number of applications received, number of grants awarded, and the number of FTEs supported by grants.	<b>NEW Sec. 1053</b>	<b>NEW Sec. 1053</b>	<b>Did not include</b>	<b>NEW Sec. 1053</b>
29.	<b>Governor:</b> Included metric compliance for the one-time Protect and Grow appropriations. Metrics include the funding commitments made by Federal and private sources, and dollar amount invested, by location, in Michigan defense infrastructure. <b>House/Conference:</b> In addition to the Governor language, included a subsection requiring a report by March 15 that outlines the results and data related to outcomes and measures for the prior fiscal year.	<b>NEW Sec. 1054</b>	<b>NEW Sec. 1054</b>	<b>NEW Sec. 1054</b>	<b>NEW Sec. 1054</b>
30.	<b>Conference:</b> Includes a new section requiring \$500,000 in one-time appropriation in part 1 for DTED - Grants to be awarded as a matching grant to a park development project.				<b>NEW Sec. 1055</b>
	<b>TALENT INVESTMENT AGENCY</b>				
31.	<b>Sec. 1060. Administration Partnership, Accountability, Training, and Hope (PATH) Program.</b> Directs the MSF to administer the PATH program in compliance with the federal Social Security Act, the State Social Welfare Act and all other applicable laws and regulations.	1060	1060	1060	<b>1060</b>
32.	<b>Sec. 1061. Youth Entrepreneurship Grants.</b> Allows grants to nonprofit organizations that have with local business partners and offer entrepreneurship, pre-apprenticeship, work readiness, and financial literacy programs for workforce investment act – eligible youth. <b>Governor/Senate/House/Conference:</b> Included apprenticeship readiness focus.	<b>Modified</b>	<b>Modified</b>	<b>Modified</b>	<b>Modified</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
33.	<b>Sec. 1062. Veterans Outreach at Michigan Works!</b> Provides that a disabled veteran outreach program specialist or employment representative must be made available by the MSF to Michigan works! Service centers as resources permit. Directs the MSF to make appropriate placement of veterans and disabled veterans a priority.	1062	1062	1062	1062
34.	<b>Sec. 1063. Workforce Investment Act Appropriation of Carry-forward.</b> Appropriates unencumbered and unrestricted Federal Workforce Investment Opportunity Act and Trade Adjustment Assistance funds from prior year and requires a report by February 15 of funds appropriated under this section.	1063	1063	1063	1063
35.	<b>Sec. 1065. Skilled Trades Training Program Report.</b> Requires a quarterly report on the status of the Skilled Trades Training Program which awards funding to businesses for customized job training for new or incumbent workers. Report elements consist of the number of awardees, names of awardees by industry group, funding received by each awardee, the training model used by each awardee, the number of individuals enrolled by awardee, and the number of individuals that completed training and were hired by the awardee, the number of application received and the number approved for each region, and develop metrics on better connect reemployment services with in-demand jobs. <b>Governor:</b> Name change to "Going Pro", made the report annually due on Feb. 15, and referenced Talent Investment Agency instead of Department. <b>Senate/Conference:</b> Name change to "Going Pro", made the report semiannually, and referenced Talent Investment Agency instead of Department. <b>House:</b> Name change to "Going Pro", maintained the quarterly report, and referenced Talent Investment Agency instead of Department	<b>1065 Modified</b>	<b>1065 Modified</b>	<b>1065 Modified</b>	<b>1065 Modified</b>
36.	<b>Sec. 1066. Skilled Trades Training Program Administration.</b> Stipulates how TIA shall administer the program including: working cooperatively with grantees to maximize the funds available for training; working cooperatively with Michigan Works! Agencies to prioritize and streamline expenditures; ensuring that grants are distributed for individual skill enhancement; developing program goals and detailed guidance for prospective participants to follow to qualify under the program; and that the fund may receive and expend revenues related to the skilled trades training program.  <b>Governor/Senate/House/Conference:</b> name change to Going Pro, Modified subsection (3) to "and to address in-demand talent needs in Michigan" from "for employees of Michigan businesses including the development of additional opportunities for apprenticeship programs and more advance tech training programs. Funds shall not be distributed to program and process centered training organization employers".	<b>1066 Modified</b>	<b>1066 Modified</b>	<b>1066 Modified</b>	<b>1066 Modified</b>



**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
37.	<b>Conference:</b> Includes a new section requiring \$200,000 in DTED - Grants appropriated in one-time appropriation to be awarded to a nonprofit organization that aligns veterans with skilled trades' apprenticeship programs.				<b>NEW Sec. 1067</b>
38.	<b>Sec. 1068. Workforce Training Program Report.</b> Requires a report by March 15 with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, status on each discrete workforce development agency program supported by funds appropriated in part 1, the number of participants by MWA, average duration of training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training programs, participants completing an education or training program, number of participants obtained employment in Michigan within 1 year of completing the program, average wage, and employment in a field related to the training. The report shall cover the prior fiscal year. <b>Governor:</b>	1068	1068	1068	1068
39.	<b>House:</b> Awards \$79,000 from Going Pro for career and professional development to a nonprofit job training organization that administers national certification for restaurant management and culinary arts.			<b>New Sec. 1069</b>	Not Included
40.	<b>Conference:</b> Awarded \$2.0 million from DTED-Grants in one-time appropriations to Focus Hope for programming needs.				<b>New Sec. 1069</b>
41.	<b>House:</b> Awards \$1,000,000 from one-time appropriation Going Pro to pilot obtaining a high school diploma and placement in career training programs for adults over 23, the provider has to have been providing dropout recovery services in Michigan for 2 years. The department must issue an RFP and announce the qualified program by January 1, with the provider providing services by February 1, 2018. Programs are reimbursed a set rates for completed activities by pupils. <b>Conference:</b> Increases funding to \$1.5 million			<b>New Sec. 1070</b>	<b>New Sec. 1070</b>
42.	<b>House:</b> Awards \$2.5 million from one-time appropriation Going Pro to an existing dropout prevention and recovery program for youth. <b>Conference:</b> Increases funding to \$3.0 million.			<b>New Sec. 1071</b>	<b>New Sec. 1071</b>
43.	<b>Senate:</b> Included a \$100 placeholder for Unemployment Insurance Agency to issue an RFP for provide electronic ID for the agency's Internet Michigan web account system.		<b>New Sec. 1075</b>		Not Included
44.	<b>Sec. 1076. Unemployment Insurance Agency Quarterly Report.</b> Requires that the Unemployment Insurance Agency submit a quarterly report on the status of implementing the agency's integrated system project.  <b>Senate/Conference:</b> Included a new quarterly report that tracks the number of fraudulent issuances by employers and claimants, the amount of penalties and interest chargers, the amount of penalties and interest received, the amount of penalties and interests outstanding, and the number of appeals filed by employers and claimants.	<b>Deleted</b>	<b>NEW 1076</b>	1076	<b>NEW 1076</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
45.	<b>Sec. 1077. Unemployment Insurance Agency Quarterly Report.</b> Requires that the Unemployment Insurance Agency submit a quarterly report on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet Michigan web account manager. The goal is to reach 75%.	<b>Deleted</b>	<b>Deleted</b>	1077	<b>Deleted</b>
46.	<b>Sec. 1078. Unemployment Insurance Agency Customer Standards.</b> Requires that the Unemployment Insurance Agency maintain customer service standards for employers and claimants. The Department shall identify and develop metrics for measuring customer service goals. <b>Governor/Senate/House/Conference:</b> Changed reference to TIA from TED	1078 <b>Modified</b>	1078 <b>Modified</b>	1078 <b>Modified</b>	1078 <b>Modified</b>
47.	<b>Sec. 1079. Interagency Agreement for use of TANF:</b> Requires that the talent investment agency enter into an interagency agreement with the department of health and human services over the use of TANF dollars.	1079	1079	1079	1079
48.	<b>Sec. 1080 Community Venture Matching Grants:</b> Allows and places requirements on matching up to \$2.0 million for community ventures appropriations to be used towards private sources and require the development of metrics to measure outcomes and performance.	1080	1080	1080	1080
49.	<b>Sec. 1081 Statewide System for Data Integration:</b> Places requirements on the one-time appropriations for statewide systems for data integration to track and report workforce development activities, provide longitudinal data analysis, and develop outcome and performance metrics. <b>House/Conference:</b> Requires a status update on integration of the program including specific outcomes and performance metrics for the initiative.	<b>Deleted</b>	<b>Deleted</b>	1081 <b>Modified</b>	1081 <b>Modified</b>
50.	<b>Sec. 1083. Sustainable Employment Pilot:</b> Language that requires that the department develop or contract with another entity to provide a pilot program that focuses on moving individuals off of government assistance programs and measuring the corresponding savings to the state of Michigan. Another requirement is that the pilot program work with local communities and workforce development agencies and focus on long-term results. <b>House/Conference:</b> Requires a status update on the usage of funds including the location of the initiatives, number of individuals in the program supported by the funds, performance measures, and specific outcomes related to the performance of the pilot.	<b>Deleted</b>	<b>Deleted</b>	<b>1082 Modified</b>	<b>1082 Modified</b>
51.	<b>Governor/Senate/Conference:</b> Included metric compliance for the one-time Going Pro appropriations. Metrics include the number of job training grants awarded, number of individuals enrolled in training programs, and the number of new jobs created. <b>House:</b> Includes house language and requires a report by March 15 on the results and data from funding in the prior year.	<b>NEW Sec. 1084</b>	<b>NEW Sec. 1084</b>	<b>NEW Sec. 1084</b>	<b>NEW Sec. 1084</b>

**GENERAL GOVERNMENT**

		<b><u>FY 2017-18 Section Number</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
	<b><u>STATE BUILDING AUTHORITY RENT</u></b>				
52.	<b>Sec. 1101. State Building Authority – Advances.</b> Provides for advances from the General Fund prior to sale of bonds.	1101	1101	1101	1101
53.	<b>Sec. 1102. State Building Authority – Excess Revenue.</b> Provides that facility revenue in excess of operation costs shall be credited to the retirement of bonds.	1102	1102	1102	1102
54.	<b>Sec. 1103. State Building Authority – Report.</b> Requires SBA to provide the Joint Capital Outlay Committee and the fiscal agencies with an annual report on the status of construction projects as of September 30 of each year.	1103	1103	1103	1103
	<b><u>REVENUE STATEMENT</u></b>				
1.	<b>Sec. 1201. Fund Balances and Estimated Revenues.</b> Provides an estimate of revenues and balances for all operating funds, pursuant to Article V, Section 18 of the Michigan Constitution. <b>Governor/Senate/House/Conference:</b> Simplified the report by consolidating most special revenue funds into one line.	21-301 <b>Modified</b>	21-301 <b>Modified</b>	21-301 <b>Modified</b>	21-301 <b>Modified</b>

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