



**EDUCATION
H.B. 4438**

09/28/2009

Analyst: Kathryn Summers

Phone: 3-2768

FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOV'S REC.	FY 2009-10	FY 2009-10	FY 2009-10	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
			SENATE PASSED	HOUSE PASSED	CONFERENCE / ENROLLED	GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ENRLD AMOUNT
FTE Positions.....	482.5	552.5	476.5	552.5	544.5	70.0	(6.0)	70.0	62.0
GROSS.....	1,024,635,800	118,180,000	95,119,400	120,624,000	112,871,600	(906,455,800)	(929,516,400)	(904,011,800)	(911,764,200)
Less:									
Interdepartmental Grants Received.....	0	0	0	0	0	0	0	0	0
ADJUSTED GROSS.....	1,024,635,800	118,180,000	95,119,400	120,624,000	112,871,600	(906,455,800)	(929,516,400)	(904,011,800)	(911,764,200)
Less:									
Federal Funds.....	1,000,641,500	76,430,200	70,872,800	76,430,200	76,297,900	(924,211,300)	(929,768,700)	(924,211,300)	(924,343,600)
Local and Private.....	9,968,500	10,105,200	10,105,200	10,105,200	10,105,200	136,700	136,700	136,700	136,700
TOTAL STATE SPENDING.....	14,025,800	31,644,600	14,141,400	34,088,600	26,468,500	17,618,800	115,600	20,062,800	12,442,700
Less:									
Other State Restricted Funds.....	6,951,200	7,038,900	7,338,900	7,338,900	7,038,900	87,700	387,700	387,700	87,700
GENERAL FUND/GENERAL PURPOSE.....	7,074,600	24,605,700	6,802,500	26,749,700	19,429,600	17,531,100	(272,100)	19,675,100	12,355,000
PAYMENTS TO LOCALS.....	0	10,000,000	0	10,505,000	6,000,000	10,000,000	0	10,505,000	6,000,000

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM			
							FY 2008-09 YEAR-TO-DATE			
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	HOUSE	SENATE	CONFERENCE
		YEAR-TO-DATE	GOVERNOR	HOUSE	SENATE	CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE
FUND	YTD	GOV	HOUSE	SEN	CONF		CHGGOV	CHGHOUSE	CHGSEN	CHGCONF

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM			
							FY 2008-09 YEAR-TO-DATE			
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	HOUSE	SENATE	CONFERENCE
		YEAR-TO-DATE	GOVERNOR	HOUSE	SENATE	CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE

DEPARTMENT OF EDUCATION

SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

1	<u>State board of education, per diem</u>	Gross	24,400	24,400	24,300	24,400	24,400	24,400	0	(100)	0	0
	Governor	GF/GP	24,400	24,400	24,300	24,400	24,400	24,400	0	(100)	0	0
	No change											
	House											
	\$100 Point of difference											
2	<u>Unclassifieds</u>	FTEs	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor	Gross	515,600	515,600	515,600	515,600	515,600	515,600	0	0	0	0
	No change	Federal	95,600	95,600	95,600	95,600	95,600	95,600	0	0	0	0
	Senate	Restricted	14,000	14,000	14,000	14,000	14,000	14,000	0	0	0	0
	Unrolled positions	GF/GP	406,000	406,000	406,000	406,000	406,000	406,000	0	0	0	0
	Conference											
	Didn't unroll positions.											
3	<u>State board/superintendent operations</u>	FTEs	16.0	15.0	13.5	12.0	12.0	12.0	(1.0)	(2.5)	(4.0)	(4.0)
	Governor	Gross	3,065,600	2,718,900	2,593,900	2,468,900	2,338,800	2,338,800	(346,700)	(471,700)	(596,700)	(726,800)
	21st Century Schools Administration - \$250,000 and 3.0 FTE	Federal	1,903,500	515,000	515,000	515,000	515,000	515,000	(1,388,500)	(1,388,500)	(1,388,500)	(1,388,500)
	Transfer Comm Office to Central Support - (\$595,700); (3.0) FTE	Private	27,100	27,000	27,000	27,000	27,000	27,000	(100)	(100)	(100)	(100)
	Federal fund shifts - decrease federal \$492,300 and certification fees \$9,400; increase GF \$501,700	Restricted	188,100	597,400	597,400	597,400	597,400	597,400	409,300	409,300	409,300	409,300
	GF to Certification Fees fund shift - \$300,000	GF/GP	946,900	1,579,500	1,454,500	1,329,500	1,199,400	1,199,400	632,600	507,600	382,600	252,500
	Other fund shifts - decrease federal \$462,700; increase GF \$284,000 and Certification Fees \$182,800; delete 1.0 FTE											
	Economics - (\$5,100)											
	House											
	Adjust 21st Century Schools Admin. to \$125,000 GF and 1.5 FTE											
	Senate											
	Delete funding and FTE positions for 21st Century Schools Admin. - (\$125,000) GF, 1.5 FTE											
	Conference											
	Concurred with Senate on 21st Century Admin elimination; and, Operations reduction of \$130,100.											

SEC. 103. CENTRAL SUPPORT

4	<u>Central support operations</u>	FTEs	16.6	21.6	21.6	21.6	21.6	21.6	5.0	5.0	5.0	5.0
	Governor	Gross	3,177,600	3,925,000	3,924,900	3,925,000	3,880,000	3,880,000	747,400	747,300	747,400	702,400
	Transfer Comm Office from Supt Office - \$595,700; 5.0 FTE	Federal	2,182,300	3,193,600	3,193,600	3,193,600	3,193,600	3,193,600	1,011,300	1,011,300	1,011,300	1,011,300
	Federal fund shift - decrease federal \$1,103,400 and GF \$462,300; increase federal indirect \$1,541,800 and Certification Fees \$23,900	Restricted	94,200	184,700	184,700	184,700	184,700	184,700	90,500	90,500	90,500	90,500
	GF to Certification Fees fund shift - \$300,000	GF/GP	901,100	546,700	546,600	546,700	501,700	501,700	(354,400)	(354,500)	(354,400)	(399,400)
	Other fund shifts - increase federal \$89,800											
	Annualize prior year adj - (\$12,500) GF											
	Economics - \$74,400											
	House											
	\$100 Point of difference											
	Conference											
	Reduced GF by \$45,000 - no MEGS upgrade.											

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM FY 2008-09 YEAR-TO-DATE				
		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 HOUSE	FY 2009-10 SENATE	FY 2009-10 CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE	
5	<u>Worker's compensation</u>	Gross	48,000	43,900	43,800	43,900	43,900	(4,100)	(4,200)	(4,100)	(4,100)
	Governor	GF/GP	48,000	43,900	43,800	43,900	43,900	(4,100)	(4,200)	(4,100)	(4,100)
	Economics - (\$4,100)										
	House										
	\$100 Point of difference										
6	<u>Building occupancy charges - property mgt.</u>	Gross	1,574,900	2,661,700	2,902,800	1,345,200	2,661,700	1,086,800	1,327,900	(229,700)	1,086,800
	Governor	Federal	1,080,800	867,400	867,400	867,400	867,400	(213,400)	(213,400)	(213,400)	(213,400)
	Eliminate private rent - (\$200,000) federal	Restricted	189,400	185,300	185,300	185,300	185,300	(4,100)	(4,100)	(4,100)	(4,100)
	Library transfer - \$1,316,500 GF (revised rec)	GF/GP	304,700	1,609,000	1,850,100	292,500	1,609,000	1,304,300	1,545,400	(12,200)	1,304,300
	Economics - (\$29,700)										
	Senate										
	Reverse Library transfer - (\$1,557,600) GF										
	Conference										
	Concurred with Governor.										
7	<u>Training and orientation workshops</u>	Gross	150,000	150,000	150,000	150,000	150,000	0	0	0	0
	Governor	Restricted	150,000	150,000	150,000	150,000	150,000	0	0	0	0
	No change										
8	<u>Terminal leave payments</u>	Gross	559,700	554,700	554,600	554,700	554,700	(5,000)	(5,100)	(5,000)	(5,000)
	Governor	Federal	352,700	388,600	388,600	388,600	388,600	35,900	35,900	35,900	35,900
	Federal fund shift - decrease federal \$352,700, Certification	Local	68,400	68,400	68,400	68,400	68,400				
	Fees \$27,800, and GF \$8,100; increase federal	Restricted	69,900	42,100	42,100	42,100	42,100	(27,800)	(27,800)	(27,800)	(27,800)
	indirect \$388,600	GF/GP	68,700	55,600	55,500	55,600	55,600	(13,100)	(13,200)	(13,100)	(13,100)
	Annualize prior year adj - (\$5,000) GF										
	House										
	\$100 Point of difference										
9	<u>Tenant rent</u>	Gross	261,000	261,000	261,000	261,000	261,000	0	0	0	0
	Governor	Restricted	261,000	261,000	261,000	261,000	261,000	0	0	0	0
	No change	GF/GP	0	0	0	0	0	0	0	0	0
10	<u>Internal audit services operations</u>	Gross	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
	Governor	GF/GP	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
	Transfer to DMB										
SEC. 104. INFORMATION TECHNOLOGY SERVICES											
11	<u>Information technology operations</u>	Gross	2,820,900	3,531,200	3,763,600	2,913,000	3,516,900	710,300	942,700	92,100	696,000
	Governor	Federal	1,762,400	1,919,800	1,919,800	1,919,800	1,919,800	157,400	157,400	157,400	157,400
	Federal fund shift - decrease federal \$166,900, Certification	Local	141,900	146,600	146,600	146,600	146,600	4,700	4,700	4,700	4,700
	Fees \$26,100, and GF \$26,900; increase federal	Restricted	245,000	226,900	226,900	226,900	226,900	(18,100)	(18,100)	(18,100)	(18,100)
	indirect \$219,900	GF/GP	671,600	1,237,900	1,470,300	619,700	1,223,600	566,300	798,700	(51,900)	552,000
	Microsoft 2007 Upgrade - \$69,300										
	Other fund shifts - \$45,800 GF to federal										
	2% Admin reduction - (\$3,900)										
	Virtual Storage reduction - (\$18,200)										
	Library transfer - \$618,200 GF (revised rec)										
	DIT Economics - \$44,900										
	Senate										
	Reverse Library transfer - (\$850,600) GF										
	Conference										
	Concurred with Governor; however, cut of \$14,300 GF.										
SEC. 105. SPECIAL EDUCATION SERVICES											

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM FY 2008-09 YEAR-TO-DATE				
		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 HOUSE	FY 2009-10 SENATE	FY 2009-10 CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE	
12	<u>Special education operations</u>	FTEs	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	
	Governor	Gross	11,446,800	11,553,800	11,553,800	11,438,800	11,528,900	107,000	107,000	(8,000)	82,100
	Fund shift - \$30,400 federal	Federal	10,993,400	11,097,400	11,097,400	11,097,400	11,097,400	104,000	104,000	104,000	104,000
	Economics - \$76,600	Private	105,000	105,700	105,700	105,700	105,700	700	700	700	700
	Senate	Restricted	38,500	38,700	38,700	38,700	38,700	200	200	200	200
	Reduce GF funding - (\$115,000)	GF/GP	309,900	312,000	312,000	197,000	287,100	2,100	2,100	(112,900)	(22,800)
	Conference										
	Reduction of \$24,900 GF.										
SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND											
13	<u>Michigan schools for the deaf and blind operations</u>	FTEs	108.0	108.0	108.0	108.0	108.0	108.0	108.0	108.0	
	Governor	Gross	12,931,000	13,081,100	13,081,100	13,081,100	13,081,100	150,100	150,100	150,100	150,100
	Economics - \$150,100	Federal	5,993,500	6,064,400	6,064,400	6,064,400	6,064,400	70,900	70,900	70,900	70,900
		Local	6,703,400	6,782,600	6,782,600	6,782,600	6,782,600	79,200	79,200	79,200	79,200
		Private	15,500	15,500	15,500	15,500	15,500	0	0	0	0
		Restricted	218,600	218,600	218,600	218,600	218,600	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
14	<u>Camp Tuhsmeheeta</u>	FTEs	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
	Governor	Gross	295,100	295,100	295,100	295,100	295,100	0	0	0	0
	No change	Private	295,100	295,100	295,100	295,100	295,100	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
15	<u>Private gifts - blind</u>	Gross	90,000	90,000	90,000	90,000	90,000	0	0	0	0
	Governor	Private	90,000	90,000	90,000	90,000	90,000	0	0	0	0
	No change	GF/GP	0	0	0	0	0	0	0	0	0
16	<u>Private gifts - deaf</u>	Gross	250,000	250,000	250,000	250,000	250,000	0	0	0	0
	Governor	Private	250,000	250,000	250,000	250,000	250,000	0	0	0	0
	No change	GF/GP	0	0	0	0	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM FY 2008-09 YEAR-TO-DATE				
		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 HOUSE	FY 2009-10 SENATE	FY 2009-10 CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE	
SEC. 107. PROFESSIONAL PREPARATION SERVICES											
17	<u>Professional preparation operations</u>	FTEs	30.5	30.5	30.5	30.5	30.5	0.0	0.0	0.0	0.0
	Governor	Gross	6,819,900	6,708,800	7,008,800	6,908,800	6,708,800	(111,100)	188,900	88,900	(111,100)
	Fund shift - increase federal \$117,900; decrease Certification Fees \$95,700	Federal	2,652,700	2,797,800	2,797,800	2,797,800	2,797,800	145,100	145,100	145,100	145,100
	Eliminate Alt Teacher Cert Earmarks - (\$200,000)	Restricted	4,167,200	3,911,000	4,211,000	4,111,000	3,911,000	(256,200)	43,800	(56,200)	(256,200)
	Economics - \$66,700	GF/GP	0	0	0	0	0	0	0	0	0
	House										
	Restored Alt Teacher Cert Earmarks (\$200,000 Restricted) and moved National Board Cert grants to this line item (\$100,000 Res)										
	Senate										
	Concurred with the House concerning Alt Teacher Cert earmarks - \$200,000 Restricted										
	Restored National Bd Cert grants in its former line item										
	Conference										
	Removed Alternative Teacher Cert programs; so, concurred with Governor.										
18	<u>Department of attorney general</u>	Gross	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	Governor	Restricted	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	No change	GF/GP	0	0	0	0	0	0	0	0	0
19	<u>National Board Certification Grants</u>	Gross	100,000	0	0	100,000	0	(100,000)	(100,000)	0	(100,000)
	Governor	Restricted	100,000	0	0	100,000	0	(100,000)	(100,000)	0	(100,000)
	Eliminate line item - (\$100,000)	GF/GP	0	0	0	0	0	0	0	0	0
	House										
	Restored funding, but moved to Professional Prep Ops line item										
	Senate										
	Restored funding in this line item - \$100,000 Restricted										
	Conference										
	Concurred with Governor.										
SEC. 108. EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES											
20	<u>Early childhood education and family services operations</u>	FTEs	26.0	26.0	26.0	26.0	26.0	0.0	0.0	0.0	0.0
	Governor	Gross	4,480,400	4,498,800	4,498,700	4,498,800	4,378,700	18,400	18,300	18,400	(101,700)
	Transfer Longitudinal Study to School Aid - (\$20,900) GF	Federal	3,259,200	3,310,200	3,310,200	3,310,200	3,288,100	51,000	51,000	51,000	28,900
	Fund shift - \$22,200 GF to federal	Private	191,900	193,600	193,600	193,600	193,600	1,700	1,700	1,700	1,700
	Economics - \$39,300	Restricted	58,700	59,200	59,200	59,200	59,200	500	500	500	500
	House	GF/GP	970,600	935,800	935,700	935,800	837,800	(34,800)	(34,900)	(34,800)	(132,800)
	\$100 Point of difference										
	Conference										
	Reduced GF by \$98,000.										

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM FY 2008-09 YEAR-TO-DATE				
		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 HOUSE	FY 2009-10 SENATE	FY 2009-10 CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE	
SEC. 109. SCHOOL IMPROVEMENT SERVICES											
21	<u>School improvement operations</u>	FTEs	83.0	81.0	81.5	81.0	81.0	(2.0)	(1.5)	(2.0)	(2.0)
	Governor	Gross	18,031,200	18,169,000	18,199,000	17,855,200	18,169,000	137,800	167,800	(176,000)	137,800
	Fund shift - \$33,500 federal	Federal	15,951,600	16,077,400	16,077,400	16,077,400	16,077,400	125,800	125,800	125,800	125,800
	Economics - \$104,300	Restricted	533,800	536,900	536,900	536,900	536,900	3,100	3,100	3,100	3,100
	House	Private	1,113,200	1,119,600	1,119,600	1,119,600	1,119,600	6,400	6,400	6,400	6,400
	Add \$30,000 GF, 0.5 FTE for Blue Ribbon Exemplary Schools	GF/GP	432,600	435,100	465,100	121,300	435,100	2,500	32,500	(311,300)	2,500
	Senate										
	Removed House-added funding for Blue Ribbon Schools - (\$30,000) GF, 0.5 FTE										
	Reduced GF funding - (\$313,800)										
22	<u>Subject Area Content Expectations and Guidelines</u>	Gross	100,000	80,000	79,900	80,000	0	(20,000)	(20,100)	(20,000)	(100,000)
	Governor	GF/GP	100,000	80,000	79,900	80,000	0	(20,000)	(20,100)	(20,000)	(100,000)
	Program reduction - (\$20,000)										
	House										
	\$100 Point of difference										
	Conference										
	Eliminated this line item.										
SEC. 110. SCHOOL FINANCE AND SCHOOL LAW SERVICES											
23	<u>School finance and school law operations</u>	FTEs	20.5	16.5	16.5	15.5	16.5	(4.0)	(4.0)	(5.0)	(4.0)
	Governor	Gross	2,991,800	2,890,300	2,890,300	2,813,300	2,835,200	(101,500)	(101,500)	(178,500)	(156,600)
	Federal fund shift - decrease federal \$398,900 and GF \$4,400;	Federal	1,432,100	1,309,900	1,309,900	1,309,900	1,309,900	(122,200)	(122,200)	(122,200)	(122,200)
	increase federal indirect \$363,900 and Cert Fees \$39,400	Restricted	530,700	491,400	491,400	491,400	491,400	(39,300)	(39,300)	(39,300)	(39,300)
	Shift funds - \$180,000 federal to GF	GF/GP	1,029,000	1,089,000	1,089,000	1,012,000	1,033,900	60,000	60,000	(17,000)	4,900
	Teacher tenure case assistance - (\$26,800) GF										
	Other fund shifts - decrease GF \$164,000 and Cert Fees										
	\$87,100; increase federal \$67,900; (5.0) FTE										
	Add deficit district assistance position - \$70,000 GF, 1.0 FTE										
	Annualize prior year adjustment - (\$14,500) GF										
	Economics - \$53,000										
	Senate										
	Remove deficit district assistance position - (\$70,000) GF, 1.0 FTE										
	Reduce GF funding - (\$7,000)										
	Conference										
	Reduced GF by \$55,100.										
SEC. 111. EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY											
24	<u>Educational assessment operations</u>	FTEs	45.6	45.6	45.6	45.6	45.6	0.0	0.0	0.0	0.0
	Governor	Gross	9,409,700	9,452,400	9,452,400	9,452,400	9,452,400	42,700	42,700	42,700	42,700
	Annualize prior year adjustment - \$194,300 federal	Federal	9,409,700	9,452,400	9,452,400	9,452,400	9,452,400	42,700	42,700	42,700	42,700
	Administrative reduction - (\$247,400) federal	GF/GP	0	0	0	0	0	0	0	0	0
	Economics - \$95,800										

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM				
							FY 2008-09 YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	HOUSE	SENATE	CONFERENCE	
		YEAR-TO-DATE	GOVERNOR	HOUSE	SENATE	CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE	
SEC. 112. GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES											
25	<u>Grants administration and coordination operations</u>	FTEs	56.6	63.3	64.3	63.3	63.3	6.7	7.7	6.7	6.7
	Governor	Gross	7,988,500	8,979,400	9,074,400	8,979,400	8,810,800	990,900	1,085,900	990,900	822,300
	Transfer in Ed Technology/Data Coordination -	Federal	7,472,200	8,460,500	8,460,500	8,460,500	8,404,800	988,300	988,300	988,300	932,600
	\$803,600 federal, 6.7 FTE	Local	10,900	11,100	11,100	11,100	11,100	200	200	200	200
	Fund shift - increase federal \$55,200; decrease GF \$4,300	Restricted	71,700	71,700	71,700	71,700	71,700	0	0	0	0
	Economics - \$136,400	GF/GP	433,700	436,100	531,100	436,100	323,200	2,400	97,400	2,400	(110,500)
	House	Add \$95,000 GF, 1.0 FTE - State School Nurse Consultant									
	Senate	Delete House-added funding and position for School Nurse Consultant - (\$95,000) GF, 1.0 FTE									
	Conference	Reduced GF funding from Gov's Rec by \$112,900.									
26	<u>Federal and private grants</u>	Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	Governor	Federal	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	No change	Private	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
SEC. 113. EDUCATION TECHNOLOGY AND DATA COORDINATION											
27	<u>Education technology and data coordination operations</u>	FTEs	6.7	0.0	0.0	0.0	0.0	(6.7)	(6.7)	(6.7)	(6.7)
	Governor	Gross	803,600	0	0	0	0	(803,600)	(803,600)	(803,600)	(803,600)
	Transfer to Grants Administration - (\$803,600); (6.7) FTE	Federal	803,600	0	0	0	0	(803,600)	(803,600)	(803,600)	(803,600)
		GF/GP	0	0	0	0	0	0	0	0	0
SEC. 113/114. CAREER AND TECHNICAL EDUCATION											
28	<u>Career and technical education operations</u>	FTEs	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
	Governor	Gross	3,961,400	4,024,800	4,024,700	4,024,800	3,915,800	63,400	63,300	63,400	(45,600)
	Economics - \$63,400	Federal	3,270,500	3,322,800	3,322,800	3,322,800	3,268,300	52,300	52,300	52,300	(2,200)
	House	GF/GP	690,900	702,000	701,900	702,000	647,500	11,100	11,000	11,100	(43,400)
	\$100 Point of difference										

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM				
							FY 2008-09 YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	HOUSE	SENATE	CONFERENCE	
		YEAR-TO-DATE	GOVERNOR	HOUSE	SENATE	CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE	
SEC. 114. LIBRARY OF MICHIGAN											
29	<u>Library of Michigan operations</u>	FTEs	0.0	59.0	70.0	0.0	59.0	70.0	0.0	59.0	
	Governor	Gross	0	5,112,700	5,918,200	0	4,601,400	5,112,700	5,918,200	0	4,601,400
	Transferred functions from HAL budget (revised rec)	Federal	0	0	0	0	0	0	0	0	
	Senate	GF/GP	0	5,112,700	5,918,200	0	4,601,400	5,112,700	5,918,200	0	4,601,400
	Reverse Library transfer										
	Conference										
	Concurred with Gov; implemented a 10% reduction.										
30	<u>Library services and technology program</u>	FTEs	0.0	2.0	2.0	0.0	2.0	2.0	0.0	2.0	
	Governor	Gross	0	5,557,400	5,557,400	0	5,557,400	5,557,400	5,557,400	0	5,557,400
	Transferred functions from HAL budget	Federal	0	5,557,400	5,557,400	0	5,557,400	5,557,400	5,557,400	0	5,557,400
	Senate	GF/GP	0	0	0	0	0	0	0	0	
	Reverse Library transfer										
	Conference										
	Concurred with Governor.									0	
31	<u>State aid to public libraries</u>	Gross	0	10,000,000	10,000,000	0	6,000,000	10,000,000	10,000,000	0	6,000,000
	Governor	Federal	0	0	0	0	0	0	0	0	0
	Transferred functions from HAL budget	GF/GP	0	10,000,000	10,000,000	0	6,000,000	10,000,000	10,000,000	0	6,000,000
	Senate										
	Reverse Library transfer										
	Conference										
	Funded the line with a 40% reduction from the Gov's Rec.										
32	<u>Subregional state aid</u>	Gross	0	0	505,000	0	0	505,000	0	0	
	Governor	Federal	0	0	0	0	0	0	0	0	
	Transferred functions from HAL budget (revised rec)	GF/GP	0	0	505,000	0	0	505,000	0	0	
	Senate										
	Reverse Library transfer										
33	<u>Book distribution centers</u>	Gross	0	0	360,000	0	200,000	0	360,000	0	200,000
	Governor	GF/GP	0	0	360,000	0	200,000	0	360,000	0	200,000
	Elimination of the program formerly in HAL budget							0			
	House										
	Restoration of funding										
	Senate										
	Reverse Library transfer										
	Conference										
	Funded the line at \$200,000, a reduction of \$160,000 from FY '09.										
TOTAL		FTEs	482.5	541.5	552.5	476.5	538.5	59.0	70.0	(6.0)	56.0
	Gross		95,047,100	118,180,000	120,623,300	95,119,400	112,871,600	23,132,900	25,576,200	72,300	17,824,500
	Federal		70,615,800	76,430,200	76,430,200	70,872,800	76,297,900	5,814,400	5,814,400	257,000	5,682,100
	Local		6,924,600	7,008,700	7,008,700	7,008,700	7,008,700	84,100	84,100	84,100	84,100
	Private		3,087,800	3,096,500	3,096,500	3,096,500	3,096,500	8,700	8,700	8,700	8,700
	Restricted		6,980,800	7,038,900	7,338,900	7,338,900	7,038,900	58,100	358,100	358,100	58,100
	GF/GP		7,438,100	24,605,700	26,749,000	6,802,500	19,429,600	17,167,600	19,310,900	(635,600)	11,991,500

DEPARTMENT OF EDUCATION

LANGUAGE SECTIONS

		FY 2009-10			
House: HB 4438	FY 2008-09 Year-to-Date <u>P.A. 212 of 2008</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Senate: HB 4438					

GENERAL SECTIONS

1. Total State spending and identification of payments to locals.	Sec. 201	Sec. 201	Sec. 201	Sec. 201	Sec. 201
2. Subjects expenditures to Management and Budget Act.	Sec. 202	Sec. 202	Sec. 202	Sec. 202	Sec. 202
3. Definitions.	Sec. 203	Sec. 203	Sec. 203	Sec. 203	Sec. 203
4. Regulates billing for Department of Civil Services.	Sec. 204	Sec. 204	Sec. 204	Sec. 204	Sec. 204
5. Requires the Department to use the Internet to fulfill the reporting requirements of the bill, unless otherwise specified.	Sec. 205	Sec. 205	Sec. 205	Sec. 205	Sec. 205
6. Requires furnishing of copies via the Internet of State Board of Education agenda.	Sec. 206	Sec. 206	Sec. 206	Sec. 206	Sec. 206
7. Requires the Department to allocate \$225,000 from the Federal Drug Free Schools Grant to fund the Office for Safe Schools to prevent school violence.	Sec. 207	Sec. 207	Sec. 207	Sec. 207	Sec. 207
8. Requires districts to maintain records of school personnel if such personnel have been involved in sexual misconduct.	Sec. 208	Sec. 208	Sec. 208	Sec. 208	Sec. 208
9. Requires the Department to pay user fees to the Department of Information Technology for technology related services and projects.	Sec. 209	Sec. 209	Sec. 209	Sec. 209	Sec. 209
10. Information Technology appropriations may be designated as work projects and carried forward to support technology projects under the direction of the Department of Information Technology.	Sec. 210	Not included	Not included	Sec. 210	Sec. 210

LANGUAGE SECTIONS

FY 2009-10

			FY 2009-10		
House: HB 4438	FY 2008-09 Year-to-Date <u>P.A. 212 of 2008</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Senate: HB 4438					
11. Requires the Department to allow districts to appeal a determination of failing to make adequate yearly progress, prior to the Department publishing a report of such determinations. The Department must act on the appeals within 30 days.	Sec. 211	Not included	Sec. 211	Sec. 211	Sec. 211
12. Requires Department to purchase American-made products, if competitively priced and comparable quality items are available, in lieu of foreign-made items. Includes a preference for Michigan-owned businesses as well as businesses owned and operated by veterans.	Sec. 212	Sec. 212	Sec. 212	Sec. 212	Sec. 212
13. Imposes a hiring freeze where departments and agencies are prohibited from hiring any new full-time state classified civil service employees and filling any vacant positions; the freeze does not apply to internal transfers. The state budget director may grant exceptions to the hiring freeze if the freeze will result in the inability to deliver basic services, cause loss of revenue to the State, or require more expenditures than savings.	Sec. 213	Not included	Not included	Sec. 213	Sec. 213
14. Prohibits any funds out-of-state travel unless that travel is required by court order, legal mandate, or to receive Federal funds. The <u>Governor</u> deleted authorization for the State Budget Director to grant exceptions and the related monthly reporting requirement. <u>Conference</u> concurred.	Sec. 214	Sec. 214 Modified	Sec. 214 Modified	Sec. 214 Modified	Sec. 214 Modified
15. Prohibits more than one departmental employee from attending out-of-state conferences or seminars unless the travel was paid through federal or private funds which require attendance by more than one individual. <u>Senate</u> and <u>Conference</u> retained the section.	Sec. 215	Not included	Not included	Sec. 215	Sec. 215
16. Prohibits the Department from taking disciplinary action against any employee for communicating with a legislator or his or her staff.	Sec. 216	Not included	Sec. 216	Sec. 216	Sec. 216

LANGUAGE SECTIONS

FY 2009-10

			FY 2009-10		
House: HB 4438	FY 2008-09	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
Senate: HB 4438	Year-to-Date				
	<u>P.A. 212 of 2008</u>				
17. Requires the Department to encourage business in depressed communities.	Sec. 217	Sec. 217	Sec. 217	Sec. 217	Sec. 217
18. Allows for contingency funds in the amounts of \$5.0 million Federal, \$700,000 State restricted, \$250,000 local, and \$3.0 million private funds. These funds may be spent only if they have been transferred to another line item in the bill.	Sec. 219	Sec. 219	Sec. 219	Sec. 219	Sec. 219
19. Requires the Department to provide data requested by a member of the Legislature, his or her staff, or the House and Senate Fiscal Agencies in a timely manner.	Sec. 220	Not included	Sec. 220	Sec. 220	Sec. 220
20. Prohibits the Department from hiring any legal staff for work that could otherwise be performed by the Attorney General.	Sec. 221	Sec. 221	Sec. 221	Sec. 221	Sec. 221
21. Requires the Department to report on policy changes resulting from implementing appropriations, and prohibits the Department from promulgating rules that fail to reduce the disproportionate economic impact on small businesses.	Sec. 222	Not included	Not included	Sec. 222	Sec. 222
22. NEW – Requires a bi-monthly report on FTE positions by civil service classification.	Not included	Not included	Sec. 223	Not included	Sec. 223
23. NEW – Requires an annual report on the number and fund source for FTE positions in each line item.	Not included	Not included	Sec. 224	Not included	Not included

LANGUAGE SECTIONS

FY 2009-10

House: HB 4438

FY 2008-09
Year-to-Date
P.A. 212 of 2008

Governor

House

Senate

Conference

Senate: HB 4438

24. **NEW** – Expresses legislative intent that the State Superintendent of Public Instruction investigate and report on incidences of pupil membership fraud.

Not included

Not included

Not included

Sec. 225

Sec. 225 -
NEW

Note: This language was included in the original House-passed version of the bill, but was inadvertently dropped in the subsequent H-3 version that was returned to the Senate.

Conference amended the language slightly to require the Department to investigate and report on the scope of and proposed solutions to pupil membership fraud, within 60 days after the audited membership count.

25. **NEW** – Requires a report projecting year-end General Fund lapse amounts. Conference included the section.

Not included

Not included

Not included

Sec. 226

Sec. 226 -
NEW

STATE BOARD/OFFICE OF THE SUPERINTENDENT

26. Provides for 30 per diem payments to State Board of Education members. Requires the State Board Executive to report on each quarter's Board member expenses by fund source.

Sec. 301

Sec. 301

Sec. 301

Sec. 301

Sec. 301

27. Restricts amount that may be expended for State Board travel to \$35,000, and prohibits use of Part I funds for out-of-state travel unless the travel is directly related to the duties of the Board.

Sec. 302

Sec. 302

Sec. 302

Sec. 302

Sec. 302

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

LANGUAGE SECTIONS

FY 2009-10

	FY 2008-09 Year-to-Date <u>P.A. 212 of 2008</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
House: HB 4438					
Senate: HB 4438					
28. Provides for employees at schools for blind and deaf to be considered as annual employees.	Sec. 401	Sec. 401	Sec. 401	Sec. 401	Sec. 401
29. Requires assessing ISD of residence 100% of costs for operating instructional programs for each student at school for blind and deaf.	Sec. 402	Sec. 402	Sec. 402	Sec. 402	Sec. 402
30. Allows for the rental or leasing of excess property at the Michigan Schools for the Deaf and Blind campus. This section also requires that any proceeds from the sale of surplus property be used to repair or renovate the Flint campus. Includes provisions for a work project of up to \$250,000, to be funded from any unexpended balances. Also allows unexpended and unencumbered tenant rent funds from Fay Hall to be carried forward as a work project.	Sec. 404	Sec. 404	Sec. 404	Sec. 404	Sec. 404
31. Authorizes the Department to assist in obtaining Medicaid reimbursement.	Sec. 405	Sec. 405	Sec. 405	Sec. 405	Sec. 405
32. Permits the Michigan Schools for the Deaf and Blind to promote its residential facility and requires ISDs to provide MSDB literature to parents of blind or deaf children.	Sec. 406	Sec. 406	Sec. 406	Sec. 406	Sec. 406
33. NEW – Permits carry-forward of year-end balances in the Gifts, Bequests, and Donations restricted fund.	Not included	Sec. 407	Sec. 407	Sec. 407	Sec. 407 – NEW

PROFESSIONAL PREPARATION SERVICES

34. Requires maintaining the professional personnel register and revocation/felony conviction files.	Sec. 501	Sec. 501	Sec. 501	Sec. 501	Sec. 501
35. Requires the Department to authorize alternative teacher preparation programs by which up to 1/2 of required student teaching credits may be earned through substitute teaching.	Sec. 502	Sec. 502	Sec. 502	Sec. 502	Sec. 502

LANGUAGE SECTIONS

FY 2009-10

House: HB 4438

FY 2008-09
Year-to-Date
P.A. 212 of 2008

Governor

House

Senate

Conference

Senate: HB 4438

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|-----|---|--------------|--------------|----------|----------|-------------------|
| 36. | Requires \$100,000 to be allocated to Central Michigan University for the Alternative Route to Certification Program and \$100,000 funding for Wayne State University's Pathways to Teaching. Requires a report on the number of teachers certified in the programs, and a comparison to traditional teaching certificate programs. Includes a requirement that the department work with Central Michigan State University and Wayne State University to review the report results to determine funding strategies. | Sec. 503 | Not included | Sec. 503 | Sec. 503 | Sec. 503 |
| 37. | Earmarks funds for the Department to pay ½ of the application fee for teachers who are considered by the Department to be qualified to apply to the National Board for Professional Teaching Standards for professional teaching certificates or licenses and to provide grants to recognize and reward teachers who receive certification or licensure. | Sec. 505 | Not included | Sec. 505 | Sec. 505 | Sec. 505 |
| 38. | NEW – Permits carry-forward of year-end balances in the Teacher Testing Fees restricted fund. | Not included | Sec 506 | Sec 506 | Sec. 506 | Sec. 506 -
NEW |

OFFICE OF SCHOOL IMPROVEMENT

- | | | | | | | |
|-----|---|--------------|--------------|----------|--------------|--------------|
| 39. | Directs \$350,000 and 3.5 FTEs within the Office of School Improvement to operate a charter school office. | Sec. 601 | Sec. 601 | Sec. 601 | Sec. 601 | Sec. 601 |
| 40. | NEW – Earmarks \$30,000 and 0.5 FTE position for maintenance of the Blue Ribbon Exemplary Schools Program. | Not included | Not included | Sec. 602 | Not included | Not included |
| 41. | Earmarks funds for the development, approval, and implementation of subject area content expectations and guidelines that apply to the credit requirements of the Michigan Merit Standards. | Sec. 603 | Sec. 603 | Sec. 603 | Sec. 603 | Sec. 603 |

LANGUAGE SECTIONS

FY 2009-10

House: HB 4438

FY 2008-09
Year-to-Date
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Governor

House

Senate

Conference

Senate: HB 4438

INFORMATION TECHNOLOGY

42.	Directs the Department to work in collaboration with the Center for Educational Performance and Information to support the comprehensive educational information system and all data collection efforts of the Department.	Sec. 701	Sec. 701	Sec. 701	Sec. 701	Sec. 701
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LIBRARY OF MICHIGAN

43.	NEW - Appropriates fees collected for specific purposes for expenditures related to those purposes. The new language is similar to language in prior year Department of History, Arts, and Libraries budget bills.	Not included	Sec. 801	Sec. 801	Not included	Sec. 801
44.	NEW – Requires maintenance of local funding support of libraries. This language is identical to language in prior year Department of History, Arts, and Libraries budget bills.	Not included	Sec. 802	Sec. 802	Not included	Not included
45.	NEW - Prohibits the release of funds for regional or subregional libraries until a budget from those libraries has been approved by the department. This language is identical to language in prior year Department of History, Arts, and Libraries budget bills.	Not included	Sec. 803	Sec. 803	Not included	Not included
46.	NEW – Requires equal distribution of appropriations for book distribution centers to the Public Enrichment Foundation and the Michigan Friends of Education. This language is identical to language in prior year Department of History, Arts, and Libraries budget bills. The <u>Governor</u> eliminated the program.	Not included	Not included	Sec. 804	Not included	Not included

LANGUAGE SECTIONS

FY 2009-10

House: HB 4438

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Governor

House

Senate

Conference

Senate: HB 4438

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|-----|---|--------------|--------------|----------|--------------|--------------------------|
| 47. | NEW – Expresses legislative intent that the current component programs of the Library of Michigan be kept together in one state department in any reorganization of the Department of History, Arts, and Libraries. <u>Conference</u> amended this to say it's the intent of the Legislature that the Library of MI and its component programs be kept together in a state department. | Not included | Not included | Sec. 805 | Not included | Sec. 803

Modified |
|-----|---|--------------|--------------|----------|--------------|--------------------------|

GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

- | | | | | | | |
|-----|--|--------------|--------------|----------|--------------|--------------|
| 48. | Requires the Department to notify the House and Senate chairs of the DOE appropriations subcommittee, the SFA and HFA, and the State Budget Director of the receipt of a grant appropriated in the new Federal and Private Grants line item. The notification must occur within 10 days of receipt of the grant and include the funding source, purpose and amount of the grant. | Sec. 901 | Sec. 901 | Sec. 901 | Sec. 901 | Sec. 901 |
| 49. | NEW – Earmarks \$95,000 and 1.0 FTE for a State School Nurse Consultant position. The language also outlines the duties of the position. | Not included | Not included | Sec. 902 | Not included | Not included |

EDUCATIONAL TECHNOLOGY AND DATA COORDINATION

- | | | | | | | |
|-----|---|----------|--------------|--------------|----------|----------|
| 50. | Requires a report on the barriers to the operation of cyberschools focusing on special student populations such as dropouts or expelled students. | Sec. 950 | Not included | Not included | Sec. 903 | Sec. 903 |
|-----|---|----------|--------------|--------------|----------|----------|