



**EDUCATION  
S.B. 786**

05/31/2016

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY2016-17 GOV'S REC.	FY2016-17 SENATE PASSED	FY2016-17 HOUSE PASSED	FY2016-17 CONFERENCE / ENROLLED	CHANGES FROM FY 2015-16 Y-T-D			
						GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ENRLD AMOUNT
FTE Positions.....	588.5	596.5	597.5	596.5	597.5	8.0	9.0	8.0	9.0
<b>GROSS.....</b>	<b>308,561,200</b>	<b>316,917,400</b>	<b>321,709,200</b>	<b>317,049,900</b>	<b>331,975,200</b>	<b>8,356,200</b>	<b>13,148,000</b>	<b>8,488,700</b>	<b>23,414,000</b>
Less:									
Interdepartmental Grants Received.....	0	0	0	0	0	0	0	0	0
<b>ADJUSTED GROSS.....</b>	<b>308,561,200</b>	<b>316,917,400</b>	<b>321,709,200</b>	<b>317,049,900</b>	<b>331,975,200</b>	<b>8,356,200</b>	<b>13,148,000</b>	<b>8,488,700</b>	<b>23,414,000</b>
Less:									
Federal Funds.....	215,640,900	225,164,100	225,355,800	225,356,000	239,821,900	9,523,200	9,714,900	9,715,100	24,181,000
Local and Private.....	7,667,000	7,591,400	7,591,400	7,591,400	7,591,400	(75,600)	(75,600)	(75,600)	(75,600)
<b>TOTAL STATE SPENDING.....</b>	<b>85,253,300</b>	<b>84,161,900</b>	<b>88,762,000</b>	<b>84,102,500</b>	<b>84,561,900</b>	<b>(1,091,400)</b>	<b>3,508,700</b>	<b>(1,150,800)</b>	<b>(691,400)</b>
Less:									
Other State Restricted Funds.....	7,669,600	7,780,700	8,380,700	7,780,700	8,380,700	111,100	711,100	111,100	711,100
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>77,583,700</b>	<b>76,381,200</b>	<b>80,381,300</b>	<b>76,321,800</b>	<b>76,181,200</b>	<b>(1,202,500)</b>	<b>2,797,600</b>	<b>(1,261,900)</b>	<b>(1,402,500)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>17,861,000</b>	<b>15,176,000</b>	<b>18,676,000</b>	<b>15,176,000</b>	<b>19,176,000</b>	<b>(2,685,000)</b>	<b>815,000</b>	<b>(2,685,000)</b>	<b>1,315,000</b>

Includes ongoing and one-time appropriations.

PART 1 APPROPRIATIONS DETAIL		FY 2015-16 YTD	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conference	Changes from FY 2015-16					
							Governor	Senate	House	Conference		
<b>DEPARTMENT OF EDUCATION</b>												
<b>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</b>												
1	<u>State board of education, per diem</u> <i>Gov/Sen</i> : Maintained Current Law <i>House</i> : Eliminated <i>Conference</i> : Maintained current law	<b>Gross</b> <b>GF/GP</b>	24,400 24,400	24,400 24,400	24,400 24,400	- -	24,400 24,400	- -	- -	(24,400) (24,400)	- -	
2	<u>Unclassifieds</u> <i>Gov/Sen/House/Conf</i> : Increased \$20,200 (\$15,600 GF/GP) due to economics.	<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Restricted</b> <b>GF/GP</b>	6.0 807,000 69,400 117,400 620,200	6.0 827,200 71,100 120,300 635,800	6.0 827,200 71,100 120,300 635,800	6.0 827,200 71,100 120,300 635,800	6.0 827,200 71,100 120,300 635,800	0.0 20,200 1,700 2,900 15,600	0.0 20,200 1,700 2,900 15,600	0.0 20,200 1,700 2,900 15,600	0.0 20,200 1,700 2,900 15,600	
3	<u>State board/superintendent operations</u> <i>Gov/Sen/House/Conf</i> : Increased \$43,800 (\$25,100 GF/GP) due to economics. Moved 1.0 FTEs and \$217,200 Gross and GF/GP to the Office of Educator Talent and Policy Coordination (OETPC). Moved \$30,000 to the Education Commission of the States Membership. <i>House</i> : Reduced \$35,000 to remove school board travel reimbursement. <i>Conference</i> : Maintained current law for travel expenses	<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Private</b> <b>Restricted</b> <b>GF/GP</b>	11.0 2,092,100 152,700 28,100 739,100 1,172,200	10.0 1,888,700 155,900 28,100 651,100 1,053,600	10.0 1,888,700 155,900 28,100 651,100 1,053,600	10.0 1,853,700 155,900 28,100 651,100 1,018,600	10.0 1,888,700 155,900 28,100 651,100 1,053,600	-1.0 (203,400) 3,200 -	-1.0 (203,400) 3,200 -	-1.0 (238,400) 3,200 -	-1.0 (203,400) 3,200 -	
4	<u>Education Commission of the States Membership</u> <i>Gov/Sen/House/Conf</i> : Created this line item with \$30,000 from existing funds and an additional \$90,800.	<b>Gross</b> <b>GF/GP</b>	- -	120,800 120,800	120,800 120,800	120,800 120,800	120,800 120,800	120,800 120,800	120,800 120,800	120,800 120,800	120,800 120,800	
5	<u>Chief Information Office</u> <i>Senate</i> : Include \$100 placeholder and 1.0 FTE positions <i>Conference</i> : Include 1.0 FTE and \$200,000	<b>FTEs</b> <b>Gross</b> <b>GF/GP</b>	0.0 - -	0.0 - -	1.0 100 100	0.0 - -	1.0 200,000 200,000	0.0 - -	1.0 100 100	0.0 - -	0.0 - -	
<b>Unit Total: State Board of Education/Superintendent</b>		<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Private</b> <b>Restricted</b> <b>GF/GP</b>	<b>11.0</b> <b>2,923,500</b> <b>222,100</b> <b>28,100</b> <b>856,500</b> <b>1,816,800</b>	<b>10.0</b> <b>2,861,100</b> <b>227,000</b> <b>28,100</b> <b>771,400</b> <b>1,834,600</b>	<b>11.0</b> <b>2,861,200</b> <b>227,000</b> <b>28,100</b> <b>771,400</b> <b>1,834,700</b>	<b>10.0</b> <b>2,801,700</b> <b>227,000</b> <b>28,100</b> <b>771,400</b> <b>1,775,200</b>	<b>11.0</b> <b>3,061,100</b> <b>227,000</b> <b>28,100</b> <b>771,400</b> <b>2,034,600</b>	<b>-1.0</b> <b>(62,400)</b> <b>4,900</b> <b>-</b> <b>(85,100)</b> <b>17,800</b>	<b>-1.0</b> <b>(62,300)</b> <b>4,900</b> <b>-</b> <b>(85,100)</b> <b>17,900</b>	<b>-1.0</b> <b>(121,800)</b> <b>4,900</b> <b>-</b> <b>(85,100)</b> <b>(41,600)</b>	<b>-1.0</b> <b>137,600</b> <b>4,900</b> <b>-</b> <b>(85,100)</b> <b>217,800</b>	
<b>CENTRAL SUPPORT</b>												
1	<u>Central support operations</u> <i>Gov/Sen</i> : Increased \$71,800 (\$17600 GF/GP) due to economics. Moved \$3.0 million in grants from the School Support Unit. <i>House/Conference</i> : Concurred with economics, did not include the transfer of Federal and Private grant.	<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Private</b> <b>Restricted</b> <b>GF/GP</b>	23.6 3,614,900 2,661,700 - 208,900 744,300	23.6 6,686,700 4,711,000 1,000,000 213,800 761,900	23.6 6,686,700 4,711,000 1,000,000 213,800 761,900	23.6 3,686,700 2,711,000 -	23.6 3,686,700 2,711,000 -	23.6 3,686,700 2,711,000 -	23.6 3,071,800 2,049,300 1,000,000 4,900 17,600	23.6 3,071,800 2,049,300 1,000,000 4,900 17,600	23.6 71,800 49,300 -	23.6 71,800 49,300 -
2	<u>Worker's Compensation</u> <i>Gov/Sen/House/Conf</i> : Decreased \$4,400 Gross and GF/GP due to economics.	<b>Gross</b> <b>GF/GP</b>	28,700 28,700	24,300 24,300	24,300 24,300	24,300 24,300	24,300 24,300	(4,400) (4,400)	(4,400) (4,400)	(4,400) (4,400)	(4,400) (4,400)	

PART 1 APPROPRIATIONS DETAIL		FY 2015-16 YTD	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conference	Changes from FY 2015-16				
							Governor	Senate	House	Conference	
3	<u>Building occupancy charges - property management</u> <i>Gov/Sen/House/Conf</i> : Increased \$86,100 (\$51,500 GF/GP) due to economics.	<b>Gross</b> <b>Federal</b> <b>Restricted</b> <b>GF/GP</b>	3,110,100 1,091,700 158,400 1,860,000	3,196,200 1,121,900 162,800 1,911,500	3,196,200 1,121,900 162,800 1,911,500	3,196,200 1,121,900 162,800 1,911,500	3,196,200 1,121,900 162,800 1,911,500	86,100 30,200 4,400 51,500	86,100 30,200 4,400 51,500	86,100 30,200 4,400 51,500	86,100 30,200 4,400 51,500
4	<u>Training and orientation workshops</u> <i>Gov/Sen/House/Conf</i> : Maintained Current Law	<b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	150,000 150,000 -	150,000 150,000 -	150,000 150,000 -	150,000 150,000 -	150,000 150,000 -	- - -	- - -	- - -	- - -
5	<u>Terminal leave payments</u> <i>Gov/Sen/House/Conf</i> : Decreased \$201,400 (\$21,900 GF/GP) due to Early Out 5-year Payout.	<b>Gross</b> <b>Federal</b> <b>Local</b> <b>Restricted</b> <b>GF/GP</b>	554,700 452,000 - 42,100 60,600	353,300 287,900 - 26,700 38,700	353,300 287,900 - 26,700 38,700	353,300 287,900 - 26,700 38,700	353,300 287,900 - 26,700 38,700	(201,400) (164,100) - (15,400) (21,900)	(201,400) (164,100) - (15,400) (21,900)	(201,400) (164,100) - (15,400) (21,900)	(201,400) (164,100) - (15,400) (21,900)
6	<u>Federal and Private Grant</u> <i>House/Conference</i> : Moved this funding from School Support Services	<b>Gross</b> <b>Federal</b> <b>Private</b> <b>GF/GP</b>	- - - -	- - - -	- - - -	3,000,000 2,000,000 1,000,000 -	3,000,000 2,000,000 1,000,000 -	- - - -	- - - -	3,000,000 2,000,000 1,000,000 -	3,000,000 2,000,000 1,000,000 -
<b>Unit Total: Central Support</b>		<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Local</b> <b>Private</b> <b>Restricted</b> <b>GF/GP</b>	23.6 7,458,400 4,205,400 - - 559,400 2,693,600	23.6 10,410,500 6,120,800 - 1,000,000 553,300 2,736,400	23.6 10,410,500 6,120,800 - 1,000,000 553,300 2,736,400	23.6 10,410,500 6,120,800 - 1,000,000 553,300 2,736,400	23.6 10,410,500 6,120,800 - 1,000,000 553,300 2,736,400	0.0 2,952,100 1,915,400 - 1,000,000 (6,100) 42,800	0.0 2,952,100 1,915,400 - 1,000,000 (6,100) 42,800	0.0 2,952,100 1,915,400 - 1,000,000 (6,100) 42,800	0.0 2,952,100 1,915,400 - 1,000,000 (6,100) 42,800
<b>INFORMATION TECHNOLOGY SERVICES</b>											
1	<u>Information technology operations</u> <i>Gov/Sen/House/Conf</i> : Removed local cost sharing revenue (\$76,500) and increased \$89,300 (28,300 GF/GP) due to economics.	<b>Gross</b> <b>Federal</b> <b>Local</b> <b>Restricted</b> <b>GF/GP</b>	4,179,800 2,388,500 76,500 389,200 1,325,600	4,192,600 2,441,200 - 397,500 1,353,900	4,192,600 2,441,200 - 397,500 1,353,900	4,192,600 2,441,200 - 397,500 1,353,900	4,192,600 2,441,200 - 397,500 1,353,900	12,800 52,700 (76,500) 8,300 28,300	12,800 52,700 (76,500) 8,300 28,300	12,800 52,700 (76,500) 8,300 28,300	12,800 52,700 (76,500) 8,300 28,300
<b>SPECIAL EDUCATION SERVICES</b>											
1	<u>Special education operations</u> <i>Gov/Sen/House</i> : Increased \$142,400 (\$6,900 GF/GP) due to economics. Moved \$41,900 (\$10,200 GF/GP) to the OETPC. Added \$300,000 to implement recommendations from the Special Education Taskforce. <i>Conference</i> : concurred with economics and transfer, however, only included \$100,000 for the Special Education Taskforce	<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Private</b> <b>Restricted</b> <b>GF/GP</b>	47.0 8,920,000 8,440,900 110,100 44,000 325,000	47.0 9,320,500 8,544,000 110,100 44,700 621,700	47.0 9,320,500 8,544,000 110,100 44,700 621,700	47.0 9,320,500 8,544,000 110,100 44,700 621,700	47.0 9,120,500 8,544,000 110,100 44,700 421,700	0.0 400,500 103,100 - 700 296,700	0.0 400,500 103,100 - 700 296,700	0.0 400,500 103,100 - 700 296,700	0.0 200,500 103,100 - 700 96,700
<b>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>											
1	<u>Michigan schools for the deaf and blind operations</u> <i>Gov/Sen/House/Conf</i> : Increased \$161,100 (\$0 GF/GP) due to economics.	<b>FTEs</b> <b>Gross</b> <b>Federal</b> <b>Local</b> <b>Private</b> <b>Restricted</b> <b>GF/GP</b>	76.0 12,651,600 6,887,500 5,545,500 - 218,600 -	76.0 12,812,700 7,048,600 5,545,500 - 218,600 -	76.0 12,812,700 7,048,600 5,545,500 - 218,600 -	76.0 12,812,700 7,048,600 5,545,500 - 218,600 -	76.0 12,812,700 7,048,600 5,545,500 - 218,600 -	0.0 161,100 161,100 - - - -	0.0 161,100 161,100 - - - -	0.0 161,100 161,100 - - - -	0.0 161,100 161,100 - - - -

PART 1 APPROPRIATIONS DETAIL			FY 2015-16 YTD	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conference	Changes from FY 2015-16			
								Governor	Senate	House	Conference
2	<u>Camp Tuhsmeheeta</u> <i>Gov/Sen/House/Conf:</i> Increased \$900 (\$0 GF/GP) due to economics.	FTEs	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
		Gross	295,100	296,000	296,000	296,000	296,000	900	900	900	900
		Private	295,100	296,000	296,000	296,000	296,000	900	900	900	900
		GF/GP	-	-	-	-	-	-	-	-	-
3	<u>Private gifts - blind</u> <i>Gov/Sen/House/Conf:</i> Maintained Current Law	Gross	200,000	200,000	200,000	200,000	200,000	-	-	-	-
		Private	200,000	200,000	200,000	200,000	200,000	-	-	-	-
		GF/GP	-	-	-	-	-	-	-	-	-
4	<u>Private gifts - deaf</u> <i>Gov/Sen/House/Conf:</i> Maintained Current Law	Gross	150,000	150,000	150,000	150,000	150,000	-	-	-	-
		Private	150,000	150,000	150,000	150,000	150,000	-	-	-	-
		GF/GP	-	-	-	-	-	-	-	-	-
5	<u>Low Incidence Outreach Program</u> <i>Senate/Conference:</i> Moved program and funding from boilerplate sec. 408	Gross	-	-	300,000	-	300,000	-	300,000	-	300,000
		Restricted	-	-	300,000	-	300,000	-	300,000	-	300,000
		GF/GP	-	-	-	-	-	-	-	-	-
<b>Unit Total: Michigan Schools for the Deaf/Blind</b>		FTEs	<b>77.0</b>	<b>77.0</b>	<b>77.0</b>	<b>77.0</b>	<b>77.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
		Gross	<b>13,296,700</b>	<b>13,458,700</b>	<b>13,758,700</b>	<b>13,458,700</b>	<b>13,758,700</b>	<b>162,000</b>	<b>462,000</b>	<b>162,000</b>	<b>462,000</b>
		Federal	<b>6,887,500</b>	<b>7,048,600</b>	<b>7,048,600</b>	<b>7,048,600</b>	<b>7,048,600</b>	<b>161,100</b>	<b>161,100</b>	<b>161,100</b>	<b>161,100</b>
		Local	<b>5,545,500</b>	<b>5,545,500</b>	<b>5,545,500</b>	<b>5,545,500</b>	<b>5,545,500</b>	-	-	-	-
		Private	<b>645,100</b>	<b>646,000</b>	<b>646,000</b>	<b>646,000</b>	<b>646,000</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>
		Restricted	<b>218,600</b>	<b>218,600</b>	<b>518,600</b>	<b>218,600</b>	<b>518,600</b>	-	<b>300,000</b>	-	<b>300,000</b>
		GF/GP	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL PREPARATION SERVICES</b>											
1	<u>Professional preparation operations</u> <i>Gov/Sen/House/Conf:</i> Increased \$86,500 (\$3,400 GF/GP) due to economics. Moved 1.0 FTE position and \$95,200 (\$0 GF/GP) to the OETPC.	FTEs	34.0	33.0	33.0	33.0	33.0	-1.0	-1.0	-1.0	-1.0
		Gross	5,662,600	5,653,900	5,653,900	5,653,900	5,653,900	(8,700)	(8,700)	(8,700)	(8,700)
		Federal	1,442,100	1,464,100	1,464,100	1,464,100	1,464,100	22,000	22,000	22,000	22,000
		Restricted	4,000,200	3,966,100	3,966,100	3,966,100	3,966,100	(34,100)	(34,100)	(34,100)	(34,100)
		GF/GP	220,300	223,700	223,700	223,700	223,700	3,400	3,400	3,400	3,400
<b>OFFICE OF GREAT START</b>											
1	<u>Office of great start operations</u> <i>Gov/Sen/House/Conf:</i> Increased \$193,800 (\$60,100 GF/GP) due to economics. Added 1.0 FTE position and \$175,000 Gross and GF/GP for the Home Visit Specialist program.	FTEs	64.0	65.0	65.0	65.0	65.0	1.0	1.0	1.0	1.0
		Gross	22,808,600	23,177,400	23,177,400	23,177,400	23,177,400	368,800	368,800	368,800	368,800
		Federal	15,681,700	15,814,900	15,814,900	15,814,900	15,814,900	133,200	133,200	133,200	133,200
		Private	250,000	250,000	250,000	250,000	250,000	-	-	-	-
		Restricted	64,100	64,600	64,600	64,600	64,600	500	500	500	500
		GF/GP	6,812,800	7,047,900	7,047,900	7,047,900	7,047,900	235,100	235,100	235,100	235,100
2	<u>Child development and care external support</u> <i>Gov/Sen/House/Conf:</i> Increased \$478,100 (\$0 GF/GP) due to economics.	Gross	26,896,500	27,374,500	27,374,500	27,374,600	27,374,500	478,000	478,000	478,100	478,000
		Federal	26,896,500	27,374,500	27,374,500	27,374,600	27,374,500	478,000	478,000	478,100	478,000
		GF/GP	-	-	-	-	-	-	-	-	-
3	<u>Head start collaboration office</u> <i>Gov/Sen/House/Conf:</i> Increased \$2,500 (\$500 GF/GP) due to economics.	FTEs	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
		Gross	307,400	309,900	309,900	309,900	309,900	2,500	2,500	2,500	2,500
		Federal	245,800	247,800	247,800	247,800	247,800	2,000	2,000	2,000	2,000
		GF/GP	61,600	62,100	62,100	62,100	62,100	500	500	500	500

PART 1 APPROPRIATIONS DETAIL		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16			
		YTD	Governor	Senate	House	Conference	Governor	Senate	House	Conference
4	<u>Child development and care public assistance</u>									
	<b>Gross</b>	124,200,000	124,200,000	124,200,000	124,200,100	133,966,100	-	-	100	9,766,100
	<i>Gov/Sen</i> : Maintained Current Law									
	<b>Federal</b>	93,719,300	93,719,300	93,719,300	93,719,400	108,185,400	-	-	100	14,466,100
	<i>House</i> : Included a \$100 placeholder									
	<b>GF/GP</b>	30,480,700	30,480,700	30,480,700	30,480,700	25,780,700	-	-	-	(4,700,000)
	<i>Conference</i> : Increased \$2.1 million Gross due to caseload adjustments from the May CREC, included an additional \$7.6 million in Federal funds to increase the entry threshold to 125%.									
	<b>Unit Total: The Office of Great Start</b>									
	<b>FTEs</b>	65.0	66.0	66.0	66.0	66.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	174,212,500	175,061,800	175,061,800	175,062,000	184,827,900	849,300	849,300	849,500	10,615,400
	<b>Federal</b>	136,543,300	137,156,500	137,156,500	137,156,700	151,622,600	613,200	613,200	613,400	15,079,300
	<b>Private</b>	250,000	250,000	250,000	250,000	250,000	-	-	-	-
	<b>Restricted</b>	64,100	64,600	64,600	64,600	64,600	500	500	500	500
	<b>GF/GP</b>	37,355,100	37,590,700	37,590,700	37,590,700	32,890,700	235,600	235,600	235,600	(4,464,400)
<b>STATE AID AND SCHOOL FINANCE SERVICES</b>										
1	<u>State aid and school finance operations</u>									
	<b>FTEs</b>	9.5	11.5	11.5	11.5	11.5	2.0	2.0	2.0	2.0
	<i>Gov/Sen/House/Conf</i> : Increased \$30,600 Gross and GF/GP due to economics. Rolled the Financial Independence Team into this line item and reduced it by \$250,000 Gross and GF/GP.									
	<b>Gross</b>	1,358,500	1,638,600	1,638,600	1,638,600	1,638,600	280,100	280,100	280,100	280,100
	<b>GF/GP</b>	1,358,500	1,638,600	1,638,600	1,638,600	1,638,600	280,100	280,100	280,100	280,100
2	<u>Financial Independence Team</u>									
	<b>FTEs</b>	2.0	0.0	0.0	0.0	0.0	-2.0	-2.0	(2.0)	-2.0
	<i>Gov/Sen/House/Conf</i> : Rolled into the State Aid and School Finance Operations line item.									
	<b>Gross</b>	499,500	-	-	-	-	(499,500)	(499,500)	(499,500)	(499,500)
	<b>GF/GP</b>	499,500	-	-	-	-	(499,500)	(499,500)	(499,500)	(499,500)
	<b>Unit Total: State Aid and School Finance</b>									
	<b>FTEs</b>	11.5	11.5	11.5	11.5	11.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	1,858,000	1,638,600	1,638,600	1,638,600	1,638,600	(219,400)	(219,400)	(219,400)	(219,400)
	<b>GF/GP</b>	1,858,000	1,638,600	1,638,600	1,638,600	1,638,600	(219,400)	(219,400)	(219,400)	(219,400)
<b>AUDIT SERVICES</b>										
1	<u>Audit operation</u>									
	<i>Gov/Sen/House/Conf</i> : Increased \$10,700 (\$1,100 GF/GP) due to economics									
	<b>FTEs</b>	4.5	4.5	4.5	4.5	4.5	0.0	0.0	-	0.0
	<b>Gross</b>	601,800	612,500	612,500	612,500	612,500	10,700	10,700	10,700	10,700
	<b>Federal</b>	478,300	486,800	486,800	486,800	486,800	8,500	8,500	8,500	8,500
	<b>Restricted</b>	61,200	62,300	62,300	62,300	62,300	1,100	1,100	1,100	1,100
	<b>GF/GP</b>	62,300	63,400	63,400	63,400	63,400	1,100	1,100	1,100	1,100
<b>ADMINISTRATIVE LAW SERVICES</b>										
1	<u>Administrative law operations</u>									
	<i>Gov/Sen/House/Conf</i> : Increased \$32,300 (\$2,100 GF/GP) due to economics.									
	<b>FTEs</b>	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	1,332,000	1,364,300	1,364,300	1,364,300	1,364,300	32,300	32,300	32,300	32,300
	<b>Federal</b>	550,300	564,200	564,200	564,200	564,200	13,900	13,900	13,900	13,900
	<b>Restricted</b>	685,200	701,500	701,500	701,500	701,500	16,300	16,300	16,300	16,300
	<b>GF/GP</b>	96,500	98,600	98,600	98,600	98,600	2,100	2,100	2,100	2,100
<b>ACCOUNTABILITY SERVICES</b>										
1	<u>Accountability services operations</u>									
	<i>Gov/Sen/House/Conf</i> : Increased \$240,300 (\$19,300 GF/GP) due to economics. Moved 1.0 FTE and \$237,300 (51,400 GF/GP) to the OETPC.									
	<b>FTEs</b>	65.6	64.6	64.6	64.6	64.6	-1.0	-1.0	-1.0	-1.0
	<b>Gross</b>	14,616,400	14,619,400	14,619,400	14,619,400	14,619,400	3,000	3,000	3,000	3,000
	<b>Federal</b>	13,441,100	13,476,200	13,476,200	13,476,200	13,476,200	35,100	35,100	35,100	35,100
	<b>GF/GP</b>	1,175,300	1,143,200	1,143,200	1,143,200	1,143,200	(32,100)	(32,100)	(32,100)	(32,100)

PART 1 APPROPRIATIONS DETAIL			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16			
			YTD	Governor	Senate	House	Conference	Governor	Senate	House	Conference
<b>SCHOOL SUPPORT SERVICES</b>											
1	<u>School support services operations</u>	FTEs	82.6	83.6	83.6	83.6	83.6	1.0	1.0	1.0	1.0
	<i>Gov/Sen/House/Conf:</i> Increased \$228,000 (\$11,500 GF/GP) due to economics. Added 1.0 FTE and \$180,000 Gross and GF/GP for a Safety Consultant.	Gross	15,087,200	15,495,200	15,495,200	15,495,200	15,495,200	408,000	408,000	408,000	408,000
		Federal	14,240,500	14,455,700	14,455,700	14,455,700	14,455,700	215,200	215,200	215,200	215,200
		Local	11,700	11,700	11,700	11,700	11,700	-	-	-	-
		Restricted	157,300	158,600	158,600	158,600	158,600	1,300	1,300	1,300	1,300
		GF/GP	677,700	869,200	869,200	869,200	869,200	191,500	191,500	191,500	191,500
2	<u>Federal and private grants</u>	Gross	3,000,000	-	-	-	-	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	<i>Gov/Sen/House/Conf:</i> Moved grants to the Central Support Unit.	Federal	2,000,000	-	-	-	-	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
		Private	1,000,000	-	-	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
		GF/GP	-	-	-	-	-	-	-	-	-
<b>Unit Total: School Support</b>		FTEs	82.6	83.6	83.6	83.6	83.6	1.0	1.0	1.0	1.0
		Gross	18,087,200	15,495,200	15,495,200	15,495,200	15,495,200	(2,592,000)	(2,592,000)	(2,592,000)	(2,592,000)
		Federal	16,240,500	14,455,700	14,455,700	14,455,700	14,455,700	(1,784,800)	(1,784,800)	(1,784,800)	(1,784,800)
		Local	11,700	11,700	11,700	11,700	11,700	-	-	-	-
		Private	1,000,000	-	-	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
		Restricted	157,300	158,600	158,600	158,600	158,600	1,300	1,300	1,300	1,300
		GF/GP	677,700	869,200	869,200	869,200	869,200	191,500	191,500	191,500	191,500
<b>FIELD SERVICES</b>											
1	<u>Field services operations</u>	FTEs	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0
	<i>Gov/Sen/House/Conf:</i> Increased \$138,600 (\$3,300 GF/GP) due to economics. Moved 3.0 FTEs and \$463,800 (\$13,100 GF/GP) to the OETPC. Added 3.0 FTEs and \$500,000 for the Multi-Tiered Systems of Support program administration.	Gross	9,174,400	9,349,200	9,349,200	9,349,200	9,349,200	174,800	174,800	174,800	174,800
		Federal	8,874,900	8,599,200	8,599,200	8,599,200	8,599,200	(275,700)	(275,700)	(275,700)	(275,700)
		Restricted	77,000	37,300	37,300	37,300	37,300	(39,700)	(39,700)	(39,700)	(39,700)
		Private	-	-	-	-	-	-	-	-	-
		GF/GP	222,500	712,700	712,700	712,700	712,700	490,200	490,200	490,200	490,200
<b>EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES</b>											
1	<u>Educational improvement and innovation operations</u>	FTEs	59.7	49.7	49.7	49.7	49.7	-10.0	-10.0	-10.0	-10.0
	<i>Gov/Sen/House/Conf:</i> Increased \$175,100 (\$70,900 GF/GP) due to economics. Moved \$1.5 million Gross and GF/GP from the Educator Evaluation line-item. Moved 11.0 FTEs and \$1,510,200 Gross and GF/GP to the OETPC. Added 1.0 FTE and \$162,500 Gross and GF/GP for E-Rate Coordination.	Gross	9,362,500	9,689,900	9,689,900	9,689,900	9,689,900	327,400	327,400	327,400	327,400
		Federal	6,500,600	6,596,600	6,596,600	6,596,600	6,596,600	96,000	96,000	96,000	96,000
		Restricted	556,900	565,100	565,100	565,100	565,100	8,200	8,200	8,200	8,200
		GF/GP	2,305,000	2,528,200	2,528,200	2,528,200	2,528,200	223,200	223,200	223,200	223,200
2	<u>Educator Evaluation and Assessment Phase-In</u>	FTEs	-	-	-	-	-	-	-	-	-
	<i>Gov/Sen/House/Conf:</i> Reduced by \$1.0 million and moved to the Educational Improvement and Innovation Operations line-item	Gross	2,500,000	-	-	-	-	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
		GF/GP	2,500,000	-	-	-	-	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
<b>Unit Total: Educational Improvement and Innovation Services</b>		FTEs	59.7	49.7	49.7	49.7	49.7	-10.0	-10.0	-10.0	-10.0
		Gross	11,862,500	9,689,900	9,689,900	9,689,900	9,689,900	(2,172,600)	(2,172,600)	(2,172,600)	(2,172,600)
		Federal	6,500,600	6,596,600	6,596,600	6,596,600	6,596,600	96,000	96,000	96,000	96,000
		Restricted	556,900	565,100	565,100	565,100	565,100	8,200	8,200	8,200	8,200
		GF/GP	4,805,000	2,528,200	2,528,200	2,528,200	2,528,200	(2,276,800)	(2,276,800)	(2,276,800)	(2,276,800)

PART 1 APPROPRIATIONS DETAIL			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16			
			YTD	Governor	Senate	House	Conference	Governor	Senate	House	Conference
<b>CAREER AND TECHNICAL EDUCATION</b>											
1	<u>Career and technical education operations</u>	FTEs	27.0	29.0	29.0	29.0	29.0	2.0	2.0	2.0	2.0
	<i>Gov/Sen/House/Conf:</i> Increased \$85,600 (\$16,800 GF/GP) due to economics.	Gross	4,748,800	5,220,800	5,220,800	5,220,800	5,220,800	472,000	472,000	472,000	472,000
	Moved \$8,600 Gross and GF/GP to OTPC. Added 2.0 FTS and \$395,000 Gross and GF/GP for Early/Middle College Support.	Federal	3,818,600	3,887,400	3,887,400	3,887,400	3,887,400	68,800	68,800	68,800	68,800
		GF/GP	930,200	1,333,400	1,333,400	1,333,400	1,333,400	403,200	403,200	403,200	403,200
<b>LIBRARY OF MICHIGAN</b>											
1	<u>Library of Michigan operations</u>	FTEs	32.0	31.0	31.0	31.0	31.0	-1.0	-1.0	-1.0	-1.0
	<i>Gov/Sen/House/Conf:</i> Increased \$88,600 Gross and GF/GP due to economics.	Gross	4,408,800	4,497,400	4,797,400	4,497,400	4,797,400	88,600	388,600	88,600	388,600
	Moved 1.0 FTE to the Michigan e-library	Restricted	-	-	300,000	-	300,000	-	300,000	-	300,000
	<i>Senate/Conference:</i> Moved \$300,000 in Library Fees from sec. 801	GF/GP	4,408,800	4,497,400	4,497,400	4,497,400	4,497,400	88,600	88,600	88,600	88,600
2	<u>Library services and technology program</u>	FTEs	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	<i>Gov/Sen/House/Conf:</i> Increased \$3,300 (\$0 GF/GP) due to economics.	Gross	5,606,800	5,610,100	5,610,100	5,610,100	5,610,100	3,300	3,300	3,300	3,300
		Federal	5,606,800	5,610,100	5,610,100	5,610,100	5,610,100	3,300	3,300	3,300	3,300
		GF/GP	-	-	-	-	-	-	-	-	-
3	<u>State aid to libraries</u>	Gross	9,876,000	9,876,000	9,876,000	9,876,000	9,876,000	-	-	-	-
	<i>Gov/Sen/House/Conf:</i> Maintained Current Law	GF/GP	9,876,000	9,876,000	9,876,000	9,876,000	9,876,000	-	-	-	-
4	<u>Michigan eLibrary</u>	FTEs	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	<i>Gov/Sen/House/Conf:</i> Increased \$2,300 Gross and GF/GP due to economics.	Gross	1,750,000	1,752,300	1,752,300	1,752,300	1,752,300	2,300	2,300	2,300	2,300
	Moved 1.0 FTE from the Library of Michigan line-item.	GF/GP	1,750,000	1,752,300	1,752,300	1,752,300	1,752,300	2,300	2,300	2,300	2,300
5	<u>Renaissance Zone Reimbursement</u>	Gross	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	-	-	-	-
	<i>Gov/Sen/House/Conf:</i> Maintained Current Law	GF/GP	5,300,000	5,300,000	5,300,000	5,300,000	5,300,000	-	-	-	-
<b>Unit Total: Library of Michigan</b>		FTEs	33.0	33.0	33.0	33.0	33.0	0.0	0.0	0.0	0.0
		Gross	26,941,600	27,035,800	27,335,800	27,035,800	27,335,800	94,200	394,200	94,200	394,200
		Federal	5,606,800	5,610,100	5,610,100	5,610,100	5,610,100	3,300	3,300	3,300	3,300
		Restricted	-	-	300,000	-	300,000	-	300,000	-	300,000
		GF/GP	21,334,800	21,425,700	21,425,700	21,425,700	21,425,700	90,900	90,900	90,900	90,900
<b>OFFICE OF EDUCATOR TALENT AND POLICY COORDINATION</b>											
1	<u>Office of Educator Talent and Policy Coordination Operations</u>	FTEs	0.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0
	<i>Gov/Sen/House/Conf:</i> Created the OETPC using existing funds.	Gross	-	2,574,200	2,574,200	2,574,200	2,574,200	2,574,200	2,574,200	2,574,200	2,574,200
		Federal	-	627,400	627,400	627,400	627,400	627,400	627,400	627,400	627,400
		Restricted	-	239,600	239,600	239,600	239,600	239,600	239,600	239,600	239,600
	Of the total, \$217,200 (1.0 FTE) from Superintendent Operations, \$41,900 from Special Education, \$95,200 (1.0 FTE) from Professional Preparation, \$237,300 (1.0 FTE) from Accountability, \$463,800 (3.0 FTEs) from Field Office, \$1,510,200 (11.0 FTEs) from Improvement and Innovation, and \$8,600 from Career and Technology.	GF/GP	-	1,707,200	1,707,200	1,707,200	1,707,200	1,707,200	1,707,200	1,707,200	1,707,200

PART 1 APPROPRIATIONS DETAIL			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16			
			YTD	Governor	Senate	House	Conference	Governor	Senate	House	Conference
<b>ONE-TIME APPROPRIATIONS</b>											
1	<u>Flint Declaration of emergency</u>	<b>Gross</b>	2,685,000	8,050,100	8,050,100	8,050,100	8,050,100	5,365,100	5,365,100	5,365,100	5,365,100
	<b>Gov/Sen/House/Conf:</b> Created one-time appropriations for the Flint Declaration of Emergency.	<b>Federal</b>	-	8,050,000	8,050,000	8,050,000	8,050,000	8,050,000	8,050,000	8,050,000	8,050,000
		<b>Restricted</b>	-	100	100	100	100	100	100	100	100
		<b>GF/GP</b>	2,685,000	-	-	-	-	(2,685,000)	(2,685,000)	(2,685,000)	(2,685,000)
2	<u>Voluntary Water Testing</u>	<b>Gross</b>	-	-	4,000,000	-	4,500,000	-	4,000,000	-	4,500,000
	<b>Sen:</b> Included one-time appropriations for reimbursing school buildings that conduct water quality tests.	<b>GF/GP</b>	-	-	4,000,000	-	4,500,000	-	4,000,000	-	4,500,000
	<b>Conference:</b> Increase funding by \$500,000, capped \$950 per building.										
3	<u>Certification Fees subsidy</u>	<b>Gross</b>	-	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	<b>Gov/Sen/House/Conf:</b> Added \$500,000 to subsidies Certification Fees.	<b>GF/GP</b>	-	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	<b>Unit Total: Library of Michigan</b>	<b>FTEs</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>Gross</b>	<b>2,685,000</b>	<b>8,550,100</b>	<b>12,550,100</b>	<b>8,550,100</b>	<b>13,050,100</b>	<b>5,865,100</b>	<b>9,865,100</b>	<b>5,865,100</b>	<b>10,365,100</b>
		<b>Federal</b>	-	<b>8,050,000</b>	<b>8,050,000</b>	<b>8,050,000</b>	<b>8,050,000</b>	<b>8,050,000</b>	<b>8,050,000</b>	<b>8,050,000</b>	<b>8,050,000</b>
		<b>Restricted</b>	-	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
		<b>GF/GP</b>	<b>2,685,000</b>	<b>500,000</b>	<b>4,500,000</b>	<b>500,000</b>	<b>5,000,000</b>	<b>(2,185,000)</b>	<b>1,815,000</b>	<b>(2,185,000)</b>	<b>2,315,000</b>
	<b>TOTAL</b>	<b>FTEs</b>	588.5	596.5	597.5	608.0	597.5	9.0	9.0	9.0	(8.0)
		<b>Gross</b>	308,561,200	317,109,100	321,709,200	317,049,900	331,975,200	8,547,900	13,148,000	8,488,700	20,839,800
		<b>Federal</b>	215,640,900	225,355,800	225,355,800	225,356,000	239,821,900	1,664,900	1,664,900	1,665,100	15,503,600
		<b>Local</b>	5,633,700	5,557,200	5,557,200	5,557,200	5,557,200	(76,500)	(76,500)	(76,500)	(76,500)
		<b>Private</b>	2,033,300	2,034,200	2,034,200	2,034,200	2,034,200	900	900	900	(999,100)
		<b>Restricted</b>	7,669,600	7,780,700	8,380,700	7,780,700	8,380,700	111,000	711,000	111,000	171,400
		<b>GF/GP</b>	77,583,700	76,381,200	80,381,300	76,321,800	76,181,200	(1,202,500)	2,797,600	(1,261,900)	(2,900,600)
		<b>Payments to Locals</b>	15,176,000	15,176,000	18,676,000	15,176,000	19,176,000	-	3,500,000	-	-

# DEPARTMENT OF EDUCATION

## LANGUAGE SECTIONS

FY 2016-17

FY 2015-16  
Year-to-Date  
P.A. 84 of 2015

Senate Bill 786

Governor

Senate

House

Conference

### GENERAL SECTIONS

1.	Total State spending at \$83,350,000 and payments to locals at \$15,176,000, which includes \$9,876,000 in State aid to libraries and \$5,300,000 in Renaissance Zone reimbursement to libraries. <b>Governor:</b> Changed total state spending for FY 2016-17 to \$84,161,900 and maintained payments to locals. <b>Senate:</b> Changed total state spending for FY 2016-17 to \$88,761,900 and payments to locals to \$18,676,000. <b>House:</b> Changed total state spending to \$84,102,500 and maintained payments to locals. <b>Conference:</b> Changed total state spending to \$84,561,900 and payments to locals to 14,176,000.	Sec. 201	<b>Modified</b>	<b>Modified</b>	<b>Modified</b>	<b>Modified</b>
2.	Subjects expenditures to Management and Budget Act. <b>Governor/Senate/Conference:</b> Changed part and part 1 to article.	Sec. 202	Technical adjustment	Technical adjustment	Maintained current law	Technical adjustment
3.	Definitions. <b>Governor:</b> Removed the definitions for IMLS and Fund-raising activity <b>Senate:</b> Included the definition for ACT. <b>House:</b> Concurred with the Governor. <b>Conference:</b> Included the definition for ACT.	Sec. 203	<b>Modified</b>	<b>Modified</b>	<b>Modified</b>	<b>Modified</b>
4.	Requires that the State Superintendent take all reasonable steps to ensure businesses in deprived communities compete with and perform contracts to provide services or supplies.	Sec. 204	Maintained current law, moved to Sec. 206	Maintained current law, moved to Sec. 206	Maintained current law	Maintained current law, moved to Sec. 206
5.	Requires the Department to use the Internet to fulfill the reporting requirements of the bill, unless otherwise specified. <b>Governor:</b> Changed part and to article.	Sec. 205	Maintained current law, moved to Sec. 204	Maintained current law, moved to Sec. 204	Maintained current law	Maintained current law, moved to Sec. 204

**LANGUAGE SECTIONS**

<b>Senate Bill 786</b>		<b>FY 2015-16 Year-to-Date P.A. 84 of 2015</b>	<b>FY 2016-17</b>			
			<b>Governor</b>	<b>Senate</b>	<b>House</b>	<b>Conference</b>
6.	Requires furnishing of copies via the Internet of State Board of Education agenda.	Sec. 206	Maintained current law moved to Sec. 215	Maintained current law moved to Sec. 215	Maintained current law	Maintained current law, moved to Sec. 215
7.	Requires the Department to cooperate with the Department of Technology, Management, and Budget (DTMB) to maintain a user-friendly Internet site that publishes all expenditures made within a fiscal year.	Sec. 207	Maintained current law, moved to Sec. 211	Maintained current law, moved to Sec. 211	Maintained current law	Maintained current law, moved to Sec. 211
8.	Requires districts to maintain records of school personnel if such personnel has been involved in sexual misconduct.	Sec. 208	<b>Deleted</b>	Maintained Current Law, Moved to Sec. 221	Maintained current law	Maintained Current Law, Moved to Sec. 221
9.	Requires the Department to address districts that appeal a determination of failing to make adequate yearly progress, prior to the Department publishing a report of such determinations.	Sec. 211	Maintained current law, moved to Sec. 216	Maintained current law, moved to Sec. 216	Maintained current law	Maintained current law, moved to Sec. 216
10.	Requires the Department to purchase American-made products, if competitively priced and comparable quality items are available, in lieu of foreign-made items. Includes a preference for Michigan-owned businesses as well as businesses owned and operated by veterans. <b>Governor:</b> Added "that are" in front of 'manufactured' in the last sentence.	Sec. 212	Technical adjustment moved to Sec. 205	Technical adjustment moved to Sec. 205	Technical adjustment	Technical adjustment moved to Sec. 205
11.	Requires the Department to release an annual report on out-of-state travel expenses on January 1 <sup>st</sup> . <b>Governor/Senate/Conference:</b> Changed "department" to "departments".	Sec. 214	Technical adjustment moved to Sec. 207	Technical adjustment moved to Sec. 207	Technical adjustment	Technical adjustment moved to Sec. 207
12.	Prohibits the Department from taking disciplinary action against any employee for communicating truthfully and factually with a legislator or his or her staff.	Sec. 216	<b>Deleted</b>	Maintained current law, moved to Sec. 222	Maintained current law	Maintained current law, moved to Sec. 222

**LANGUAGE SECTIONS**

		FY 2015-16 Year-to-Date P.A. 84 of 2015	FY 2016-17			
			Governor	Senate	House	Conference
<b>Senate Bill 786</b>						
13.	Requires the Department to receive and retain copies of all reports funded from Part 1 appropriations.	Sec. 218	<b>Deleted</b>	Maintained current law, moved to Sec. 223	<b>Deleted</b>	Maintained current law, moved to Sec. 223
14.	Allows for contingency funds in the amounts of \$5.0 million Federal, \$700,000 State restricted, \$250,000 local, and \$3.0 million private funds. These funds may be spent only if they have been transferred to another line item in the bill. <b>Governor/Senate/Conference:</b> Increased Federal contingency to \$10.0 million and changed part 1 to article.	Sec. 219	Technical adjustment moved to Sec. 210	Technical adjustment moved to Sec. 210	Technical adjustment	Technical adjustment moved to Sec. 210
15.	Requires the Department to provide data requested by a member of the Legislature, his or her staff, or the House and Senate Fiscal Agencies, or legislative reports and other data required by boilerplate or statute in a timely manner or face a 1% reduction in State superintendent operations.	Sec. 220	<b>Deleted</b>	<b>Deleted</b>	Maintained current law	Maintained current law 227
16.	Prohibits the Department from hiring any legal staff for work that could otherwise be performed by the Attorney General. <b>Governor/Senate/Conference:</b> Changed the second "activities" to "outside services"	Sec. 221	Technical adjustment moved to Sec. 208	Technical adjustment moved to Sec. 208	Technical adjustment	Technical adjustment moved to Sec. 208
17.	The Department shall maintain a department scorecard that identifies, tracks, and regularly updates in order to monitor and improve the agency's performance.	Sec. 222	Maintained current law, moved to Sec. 213	Maintained current law, moved to Sec. 213	Maintained current law	Maintained current law, moved to Sec. 213
18.	Requires a report projecting year-end General Fund lapse amounts from the State Budget Office (SBO) no later than November 30. <b>Governor/Senate/Conference:</b> Added "prior" to "fiscal year" and removed "the office of the state budget".	Sec. 226	Technical adjustment moved to Sec. 209	Technical adjustment moved to Sec. 209	Technical adjustment	Technical adjustment moved to Sec. 209

**LANGUAGE SECTIONS**

	FY 2015-16 Year-to-Date P.A. 84 of 2015	FY 2016-17			
		Governor	Senate	House	Conference
<b>Senate Bill 786</b>					
19. Requires the Department to work with the State Budget Office to provide estimates of restricted fund balances within 14 days of the release of the Executive budget. <b>Governor/Senate/Conference:</b> Replaced "responsibility for the department budget, respectively" to "chairs" and updated the budget year.	Sec. 227	Technical adjustment moved to Sec. 212	Technical adjustment moved to Sec. 212	Technical adjustment	Technical adjustment moved to Sec. 212
20. The Department may assist schools in securing reimbursement from the Federal Medicaid program. The Department may submit an expense report to the Department of Community Health for reimbursement.	Sec. 230	Maintained current law, moved to Sec. 217	Maintained current law, moved to Sec. 217	Maintained current law	Maintained current law, moved to Sec. 217
21. Legacy costs for FY 2015-16 are estimated at \$15,492,600 with pension-related legacy costs at \$8,793,500 and retire health care legacy costs at \$6,699,100. <b>Governor/Senate/Conference:</b> Total legacy costs for FY 2016-17 are estimated at \$16,971,500 with pension-related legacy costs at \$9,410,700 and health care legacy costs at \$7,560,800.	Sec. 231	Technical adjustment moved to Sec. 214	Technical adjustment moved to Sec. 214	Technical adjustment	Technical adjustment moved to Sec. 214
22. Requires that the Department <i>consider</i> issuing a request for information (RFI) or request for qualification (RFQ) prior to issuing a request for proposal (RFP) for a contract in excess of \$1.0 million.	Sec. 233	<b>Deleted</b>	<b>Deleted</b>	Maintained current law	Maintained current law Sec. 228
23. Requires the Department to develop benchmarks in order to measure performance or return on taxpayer investment for each program. Programs will be evaluated using the new benchmarks and the Legislature will be updated on the progress made.	Sec. 234	<b>Deleted</b>	Maintained current law, moved to Sec. 224	Maintained current law	<b>Deleted</b>
24. Restricts the Department from entering into contracts above \$1.0 million or seek changes to the Federal No Child Left Behind waiver until after notifying both the House and Senate Appropriations Committees. <b>Governor:</b> Removed the requirements for contracts over \$1.0 million and includes the state budget director for notification. <b>House/Conference:</b> Added state budget director to notification and removed references to No Child Left Behind.	Sec. 235	<b>Modified</b>	Maintained current law, moved to Sec. 225	<b>Modified</b>	<b>Modified,</b> moved to Sec. 229

**LANGUAGE SECTIONS**

		FY 2015-16 Year-to-Date P.A. 84 of 2015	FY 2016-17			
<b>Senate Bill 786</b>			Governor	Senate	House	Conference
25.	Directs the Department to compile a report that identifies the mandates required of nonpublic schools by April 15, 2016. <b>Conference:</b> Modified to report on only new mandates that are required of nonpublic schools.	Sec. 236	Deleted	Deleted	Maintained current law	Modified, moved to Sec. 230
26.	Requires that the Department set the minimum number of fund-raising activities that occur during school hours that allow the sale of food that does not meet nutrition standards, to three a week.	Sec. 237	Deleted	Deleted	Deleted	Deleted
27.	<b>Senate/Conference:</b> Required that the Department work with other departments to streamline services and resources to reduce duplication and increase efficiency.	---	---	New Sec. 226	---	New Sec. 226

**STATE BOARD/OFFICE OF THE SUPERINTENDENT**

28.	Provides for 30 per-diem payments to State Board of Education members. The rates are \$110 per day for the president and \$100 per day for members.	Sec. 301	Maintained current law	Maintained current law	Maintained current law	Maintained current law
29.	Restricts amount that may be expended for State Board travel to \$35,000, for travel directly related to the duties of the Board.	Sec. 302	Maintained current law	Maintained current law	Deleted	Maintained current law

**MICHIGAN SCHOOLS FOR THE DEAF AND BLIND (MSDB)**

30.	Employees who work at a School for Deaf and Blind on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance.	Sec. 401	Maintained current law	Maintained current law	Maintained current law	Maintained current law
31.	Requires assessing intermediate school districts (ISDs) of residence 100% of the costs for operating instructional programs for each student at MSDB. Excludes room and board and transportation.	Sec. 402	Maintained current law	Maintained current law	Maintained current law	Maintained current law

**LANGUAGE SECTIONS**

		FY 2016-17				
		FY 2015-16 Year-to-Date P.A. 84 of 2015	Governor	Senate	House	Conference
<b>Senate Bill 786</b>						
32.	Permits the MSDB to promote its residential facility and requires ISDs to provide MSDB literature to parents of blind or deaf children.	Sec. 406	Maintained current law	Maintained current law	Maintained current law	Maintained current law
33.	Permits carryforward of year-end balances in the Gifts, Bequests, Donations, and Local Service Fees.	Sec. 407	Maintained current law	Maintained current law	Maintained current law	Maintained current law
34.	Allows the MSDB-Low Outreach program to carry forward unexpended restricted funds. <b>Senate/Conference:</b> Moved program and funding to part 1.	Sec. 408	Maintained current law	<b>Modified</b>	Maintained current law	<b>Modified</b>
<b>PROFESSIONAL PREPARATION SERVICES</b>						
35.	Requires maintaining the registry of education personnel and revocation/felony conviction files.	Sec. 501	Maintained current law	Maintained current law	Maintained current law	Maintained current law
36.	Requires the Department to authorize alternative teacher preparation programs so that up to one-half of required student teaching credits may be earned through substitute teaching.	Sec. 502	<b>Deleted</b>	Maintained current law	Maintained current law	Maintained current law
37.	<b>Conference:</b> Requires that the department coordinates with Michigan Virtual University's Learning Researching Institute on professional development.					<b>New Sec. 503</b>
38.	Permits carryforward of year-end balances in the Teacher Testing Fees restricted fund.	Sec. 506	Maintained current law	Maintained current law	Maintained current law	Maintained current law
39.	<b>Senate/Conference:</b> Directed the Department to adopt a teacher certification test to ensure that teachers have the skills to deliver evidence-based literacy instruction.	Sec. 507	---	<b>New Sec. 507</b>	---	<b>New Sec. 507</b>

**LANGUAGE SECTIONS**

Senate Bill 786	FY 2015-16 Year-to-Date P.A. 84 of 2015	FY 2016-17			
		Governor	Senate	House	Conference
<b><u>STATE AID AND SCHOOL FINANCE SERVICES</u></b>					
40. Directs the Financial Independence Team on how to use the funds appropriated to this unit.	Sec. 601	Deleted	Deleted	Deleted	Deleted
<b><u>OFFICE OF FIELD SERVICES</u></b>					
41. <b>Governor/Senate/House/Conference:</b> Added this section which requires a report on the implementation of Multi-tiered Systems of Support (MTSS) for districts with K-3 receiving at-risk funding. The report will include a list of training provided by the Department, a list of the districts that have implemented MTSS, a list of best practices, any other information the Department determines is useful, with the report required to be due by September 30 <sup>th</sup> .		New Section 701	New Section 701	New Section 701	New Section 701
<b><u>LIBRARY OF MICHIGAN</u></b>					
42. Designates library fees collected for specific purposes for expenditures related to those purposes may be carried forward into the next succeeding fiscal year. <b>Senate/Conference:</b> Moved program and funding to part 1.	Sec. 801	Maintained current law	<b>Modified</b>	Maintained current law	<b>Modified</b>
43. Expresses legislative intent that the Library of MI and its component programs be kept together in a State department, with the exception of the genealogical collections.	Sec. 803	<b>Deleted</b>	Maintained current law	Maintained current law	Maintained current law
44. Designated funds for the renaissance zone reimbursement to be used to reimburse public libraries not later than 60 days after the Department of Treasury certifies the payment. <b>Governor/Senate/House/Conference:</b> Updated date.	Sec. 804	Technical adjustment	Technical adjustment	Technical adjustment	Technical adjustment

**LANGUAGE SECTIONS**

	FY 2015-16 Year-to-Date P.A. 84 of 2015	FY 2016-17				
		Governor	Senate	House	Conference	
<b>Senate Bill 786</b>						
45.	Legislative intent that the additional State aid to libraries shall be used towards operations and programs that include early literacy for the purpose of increasing 3 <sup>rd</sup> -grade reading proficiency.	Sec. 806	Deleted	Deleted	Deleted	Deleted

**GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES**

46.	Requires the Department to notify the House and Senate Education Appropriations Subcommittees, the Senate and House Fiscal Agencies, and the State Budget Director of the receipt of a grant appropriated in the Federal and Private Grant's line item, including the funding source, purpose, and amount of the grant.	Sec. 901	Deleted	Deleted	Sec. 325	Sec. 325
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**SPECIAL EDUCATION SERVICES**

47.	<b>Governor/Senate:</b> Added a new section that places requirements on the special education task force. These requirements include designing and distributing information on Federal and State mandates in regards to students with disabilities as well as train mediators in regards to the dispute resolution system and Federal and State mandates. <b>House/Conference:</b> Included "to all parents with a student with a disability" after the word "distribute".		<b>New Sec. 901</b>	Concurred with Governor	<b>Modified, moved to Sec. 350</b>	<b>Modified moved to Sec. 350</b>
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**OFFICE OF GREAT START**

48.	Requires a report on the number of childcare providers by type receiving payment for childcare services on October 1, 2015.	Sec. 1001	Deleted	Deleted	Technical adjustment	Technical adjustment
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**LANGUAGE SECTIONS**

<b>Senate Bill 786</b>	<b>FY 2015-16 Year-to-Date P.A. 84 of 2015</b>	<b>FY 2016-17</b>			
		<b>Governor</b>	<b>Senate</b>	<b>House</b>	<b>Conference</b>
49. (1) Requires the Department to provide an annual report on the activities of the Early Childhood Investment Corporation, including information about the various grants awarded each year. (2) Requires that all contracts with Early Childhood Comprehensive Systems be bid out through a statewide RFP process.	Sec. 1003	<b>Deleted</b>	Maintained current law	Maintained current law	Maintained current law
50. Requires the Department to ensure that the additional spending for the Child Development and Care program shall be used to increase access for low-income children in order to increase kindergarten preparation and third-grade reading proficiency. <b>House/Conference:</b> Removed references to additional spending.	Sec. 1004	<b>Deleted</b>	<b>Deleted</b>	Technical adjustment	Technical adjustment
51. Directs the Department to require GSRP identification on kindergarten entry assessments. <b>Governor/Senate/ House/Conference:</b> Changed "that the kindergarten entry assessment" to "that kindergarten benchmark data".	Sec. 1005	Technical adjustment moved to Sec. 219	Technical adjustment moved to Sec. 219	Technical adjustment	Technical adjustment moved to Sec. 219
52. Directs the Department to link to the Federal clearinghouse and to disseminate best practices to improve reading in K-3.	Sec. 1006	Maintained current law, moved to Sec. 220	Maintained current law, moved to Sec. 220	Maintained current law	Maintained current law, moved to Sec. 220
53. Directs the Department to create a new progress report on increased child care provider licensors. <b>Governor/Senate/ House/Conference:</b> Removed "increased" and updated fiscal year.	Sec. 1007	Technical adjustments	Technical adjustments	Technical adjustments	Technical adjustments
54. <b>Senate/Conference:</b> Required that the Department work with the Department of Health and Human Services to operate the home visit program.	---	---	<b>New Sec. 1008</b>	---	<b>New Sec. 1008</b>
55. <b>House/Conference:</b> Included intent language for the \$7,666,100 increase in part one be used to increase the entry threshold from 121% to 125%.	---	---	---	<b>New Sec. 1008</b>	<b>New Sec. 1009</b>

**LANGUAGE SECTIONS**

	FY 2015-16 Year-to-Date P.A. 84 of 2015	FY 2016-17			
		Governor	Senate	House	Conference
<b>Senate Bill 786</b>					
56. <b>House/Conference:</b> Designated that any unexpended funds in the drinking water declaration of emergency be placed into a work project to provide for children living where a drinking water declaration of emergency occurred on January 5 <sup>th</sup> .	---	---	---	<b>New Sec. 1009</b>	<b>New Sec. 1010</b>

**ACCOUNTABILITY SERVICES**

57. <b>Senate/Conference:</b> Required that the Department renegotiate the ACT WorkKeys test so that the costs for registering and providing students with the National Career Readiness Certificate is included in the contract cost and not charged to the student.	---	---	<b>New Sec. 1021</b>	---	<b>New Sec. 1021</b>
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**ONE-TIME APPROPRIATIONS**

58. <b>Governor:</b> Added a new section which requires using the funds appropriated to Flint declaration of emergency. The requirement includes pilot expansion of the child development and care program, providing information to child care providers on identifying and intervention for children demonstrating developmental delays associated with exposure to lead, and amends the eligibility requirements for the child development and care program to implement the above changes. <b>House/Conference:</b> Included reporting requirements on caseload data, providers, and communication data from the funds expended in this section.	---	<b>New Section 1101</b>	Concurred with Governor	<b>Modified</b>	<b>Modified</b>
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**LANGUAGE SECTIONS**

	FY 2015-16 Year-to-Date P.A. 84 of 2015	FY 2016-17			
		Governor	Senate	House	Conference
<b>Senate Bill 786</b>					
59. <b>Senate:</b> Included language providing the guidelines for schools for testing and get reimbursed for the costs of conducting lead water tests including the cap of \$1,000 per building, requiring the Department to establish a statewide protocol and reporting requirements. <b>Conference:</b> Reduced the cap to \$950 per building and allows for administrative expenses.	---	---	<b>New Section 1102</b>	---	<b>New Section 1102</b>

**PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS**

60. Legislative intent language to provide appropriations for FY 2016-17 at the same level as FY 2015-16, with adjustments for caseload and related costs, Federal fund match rates, economic factors, and available revenue, which will be determined after the January Consensus Revenue Estimating Conference.	Sec. 1201	<b>Deleted</b>	Maintained current law with technical adjustment	<b>Deleted</b>	Maintained current law with technical adjustment
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