



NATURAL RESOURCES
S.B. 795

06/06/2016
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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY2016-17 GOV'S REC.	FY2016-17 SENATE PASSED	FY2016-17 HOUSE PASSED	FY2016-17 CONFERENCE / ENROLLED	CHANGES FROM FY 2015-16 YEAR-TO-DATE			
						GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ENRLD AMOUNT
FTE Positions.....	2,229.8	2,236.8	2,236.8	2,236.8	2,236.8	7.0	7.0	7.0	7.0
GROSS.....	404,001,200	397,904,100	398,154,100	396,904,200	398,254,100	(6,097,100)	(5,847,100)	(7,097,000)	(5,747,100)
Less:									
Interdepartmental Grants Received.....	1,352,700	1,375,900	1,375,900	1,375,900	1,375,900	23,200	23,200	23,200	23,200
ADJUSTED GROSS.....	402,648,500	396,528,200	396,778,200	395,528,300	396,878,200	(6,120,300)	(5,870,300)	(7,120,200)	(5,770,300)
Less:									
Federal Funds.....	77,128,000	72,365,400	72,365,400	72,365,400	72,365,400	(4,762,600)	(4,762,600)	(4,762,600)	(4,762,600)
Local and Private.....	8,157,700	7,446,400	7,446,400	7,446,400	7,446,400	(711,300)	(711,300)	(711,300)	(711,300)
TOTAL STATE SPENDING.....	317,362,800	316,716,400	316,966,400	315,716,500	317,066,400	(646,400)	(396,400)	(1,646,300)	(296,400)
Less:									
Other State Restricted Funds.....	277,765,000	277,156,400	277,156,400	277,156,500	277,156,400	(608,600)	(608,600)	(608,500)	(608,600)
GENERAL FUND/GENERAL PURPOSE.....	39,597,800	39,560,000	39,810,000	38,560,000	39,910,000	(37,800)	212,200	(1,037,800)	312,200
PAYMENTS TO LOCALS.....	5,548,300	6,100,000	6,100,000	6,100,000	6,100,000	551,700	551,700	551,700	551,700

Includes ongoing and one-time appropriations.

* Chair's Recommendation

Department of Natural Resources		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
SUMMARY - Department of Natural Resources										
	FTE - Unc.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	FTE	2,229.8	2,236.8	2,236.8	2,236.8	2,236.8	7.0	7.0	7.0	7.0
	Gross	404,001,200	397,904,100	398,154,100	396,904,200	398,254,100	(6,097,100)	14,189,900	12,940,000	14,289,900
	IDG	1,352,700	1,375,900	1,375,900	1,375,900	1,375,900	23,200	23,200	23,200	23,200
	Federal	77,128,000	72,365,400	72,365,400	72,365,400	72,365,400	(4,762,600)	(1,762,600)	(1,762,600)	(1,762,600)
	Private	8,157,700	7,446,400	7,446,400	7,446,400	7,446,400	(711,300)	38,700	38,700	38,700
	Restricted	262,553,000	277,156,400	277,156,400	277,156,500	277,156,400	(608,600)	14,603,400	14,603,500	14,603,400
	GF/GP	39,597,800	39,560,000	39,810,000	38,560,000	39,910,000	(37,800)	1,287,200	37,200	1,387,200
Sec. 102. Executive Operations										
1 <u>Natural resources commission</u>										
	Gross	77,100	77,100	77,100	77,100	77,100	0	0	0	0
	Restricted	49,300	49,300	49,300	49,300	49,300	0	0	0	0
	GF/GP	27,800	27,800	27,800	27,800	27,800	0	0	0	0
2 <u>Unclassified salaries</u>										
Governor:										
	FTE - Unc.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
a. Economic adjustments: \$18,400										
	Gross	735,600	754,000	754,000	754,000	754,000	18,400	18,400	18,400	18,400
	Restricted	735,600	754,000	754,000	754,000	754,000	18,400	18,400	18,400	18,400
	GF/GP	0	0	0	0	0	0	0	0	0
3 <u>Executive direction</u>										
Governor:										
	FTE	11.6	11.6	11.6	11.6	11.6	0.0	0.0	0.0	0.0
a. Remove 5-year early-out leave time payments: (\$32,100)										
	Gross	2,104,900	2,120,700	2,120,700	2,120,700	2,120,700	15,800	15,800	15,800	15,800
b. Economic adjustments: \$31,900										
	Restricted	1,853,500	1,862,900	1,862,900	1,862,900	1,862,900	9,400	9,400	9,400	9,400
c. OPEB: \$16,000										
	GF/GP	251,400	257,800	257,800	257,800	257,800	6,400	6,400	6,400	6,400
Sec. 103. Department Initiatives										
1 <u>Great Lakes restoration initiative</u>										
	Gross	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	0	0	0	0
	Federal	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
2 <u>Michigan conservation corps</u>										
House:										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
a. Eliminated program: (\$1,000,000)										
	Gross	1,000,000	1,000,000	1,000,000	0	1,000,000	0	0	(1,000,000)	0
Conference:										
	GF/GP	1,000,000	1,000,000	1,000,000	0	1,000,000	0	0	(1,000,000)	0
b. Included program: \$1,000,000										
3 <u>Invasive species prevention and control</u>										
Governor:										
	FTE	16.0	16.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0
a. Economic adjustments: \$24,900										
	Gross	4,997,000	5,028,300	5,028,300	5,028,300	5,028,300	31,300	31,300	31,300	31,300
b. OPEB: \$6,400										
	GF/GP	4,997,000	5,028,300	5,028,300	5,028,300	5,028,300	31,300	31,300	31,300	31,300
Sec. 104. Department Support Services										
1 <u>Finance and operations</u>										
Governor:										
	FTE	104.5	105.5	105.5	105.5	105.5	1.0	1.0	1.0	1.0
a. Reduce restricted funds to reflect available revenue: (\$603,700)										
	Gross	17,551,700	17,300,200	17,300,200	17,300,200	17,300,200	(251,500)	(251,500)	(251,500)	(251,500)
	IDG	228,700	232,200	232,200	232,200	232,200	3,500	3,500	3,500	3,500
b. Receive 1.0 FTE and funding from Marketing and Outreach to reflect organizational structure: \$123,800; 1.0 FTE										
	Federal	232,000	329,700	329,700	329,700	329,700	97,700	97,700	97,700	97,700
	Restricted	16,142,300	15,774,500	15,774,500	15,774,500	15,774,500	(367,800)	(367,800)	(367,800)	(367,800)
c. Remove 5-year early-out leave time payments: (\$36,700)										
	GF/GP	948,700	963,800	963,800	963,800	963,800	15,100	15,100	15,100	15,100
d. Economic adjustments: \$206,900										
e. OPEB: \$58,200										

Department of Natural Resources	FY 2015-16		FY 2016-17				Changes from FY 2015-16 YTD				
	YTD (as of 2/10)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
2	<u>Accounting service center</u>										
Governor:	Gross	1,450,400	1,480,400	1,480,400	1,480,400	1,480,400	30,000	30,000	30,000	30,000	
a. Economic adjustments: \$30,000	Restricted	1,276,900	1,303,300	1,303,300	1,303,300	1,303,300	26,400	26,400	26,400	26,400	
	GF/GP	173,500	177,100	177,100	177,100	177,100	3,600	3,600	3,600	3,600	
3	<u>Legislative and legal affairs</u>										
Governor:	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0	
a. Remove 5-year early-out leave time payments: (\$6,300)	Gross	540,900	546,900	546,900	546,900	546,900	6,000	6,000	6,000	6,000	
b. Economic adjustments: \$9,500	Restricted	540,900	546,900	546,900	546,900	546,900	6,000	6,000	6,000	6,000	
c. OPEB: \$2,800	GF/GP	0	0	0	0	0	0	0	0	0	
4	<u>Building occupancy charges</u>										
Governor:	Gross	2,845,900	3,126,700	3,126,700	3,126,700	3,126,700	280,800	280,800	280,800	280,800	
a. Economic adjustments: \$280,800	Restricted	1,693,200	1,693,200	1,693,200	1,693,200	1,693,200	99,200	99,200	99,200	99,200	
	GF/GP	1,251,900	1,433,500	1,433,500	1,433,500	1,433,500	181,600	181,600	181,600	181,600	
5	<u>Rent - privately owned property</u>										
	Gross	488,400	488,400	488,400	488,400	488,400	0	0	0	0	
	Restricted	461,300	461,300	461,300	461,300	461,300	0	0	0	0	
	GF/GP	27,100	27,100	27,100	27,100	27,100	0	0	0	0	
6	<u>Gifts and pass-through transactions</u>										
	Gross	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	
	Private	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	
	GF/GP	0	0	0	0	0	0	0	0	0	
Sec. 105. Communications and Customer Services											
1	<u>Marketing and outreach</u>										
Governor:	FTE	81.8	80.8	80.8	80.8	80.8	(1.0)	(1.0)	(1.0)	(1.0)	
a. Reduce restricted funds to reflect available revenue: (\$1,150,000)	Gross	14,566,400	13,653,700	13,653,700	13,653,700	13,653,700	(912,700)	(912,700)	(912,700)	(912,700)	
	Federal	1,288,400	1,395,000	1,395,000	1,395,000	1,395,000	106,600	106,600	106,600	106,600	
b. Transfer 1.0 FTE and funding to Finance and Operations to reflect organizational structure: (\$123,800); (1.0 FTE)	Restricted	12,863,800	11,839,300	11,839,300	11,839,300	11,839,300	(1,024,500)	(1,024,500)	(1,024,500)	(1,024,500)	
	GF/GP	414,200	419,400	419,400	419,400	419,400	5,200	5,200	5,200	5,200	
c. Increase Federal funds for shooting ranges: \$181,000											
d. Remove 5-year early-out leave time payments: (\$16,400)											
e. Economic adjustments: \$152,500											
f. OPEB: \$44,000											
2	<u>Michigan historical center</u>										
Governor:	FTE	36.5	51.5	51.5	51.5	51.5	15.0	15.0	15.0	15.0	
a. Remove 5-year early-out leave time payments: (\$6,300)	Gross	4,119,200	5,576,300	5,576,300	5,576,300	5,576,300	1,457,100	1,457,100	1,457,100	1,457,100	
b. Economic adjustments: \$9,500	Federal	321,900	327,600	327,600	327,600	327,600	5,700	5,700	5,700	5,700	
c. OPEB: \$2,800	Private	379,200	411,200	411,200	411,200	411,200	32,000	32,000	32,000	32,000	
d. Eliminate Underwater Preservation Fund appropriations as fund has no balance or revenue: (\$3,500)	Restricted	271,100	758,200	758,200	758,200	758,200	487,100	487,100	487,100	487,100	
	GF/GP	3,147,000	4,079,300	4,079,300	4,079,300	4,079,300	932,300	932,300	932,300	932,300	
e. Line item rollup: rolled Archives, Museum Stores, and Mann House into this line: \$1,422,000; 15.0 FTEs											
3	<u>Archives</u>										
Governor:	FTE	8.0	0.0	0.0	0.0	0.0	(8.0)	(8.0)	(8.0)	(8.0)	
a. Remove 5-year early-out leave time payments: (\$100)	Gross	872,600	0	0	0	0	(872,600)	(872,600)	(872,600)	(872,600)	
b. Economic adjustments: \$16,300	GF/GP	872,600	0	0	0	0	(872,600)	(872,600)	(872,600)	(872,600)	
c. OPEB: \$4,800											
d. Line item rollup: rolled line into Michigan Historical Center: (\$893,600); (8.0 FTEs)											

Department of Natural Resources	FY 2015-16		FY 2016-17				Changes from FY 2015-16 YTD			
	YTD (as of 2/10)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
4 <u>Museum stores</u>										
Governor:	FTE	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)	(6.0)
a. Economic adjustments: \$4,300	Gross	497,300	0	0	0	0	(497,300)	(497,300)	(497,300)	(497,300)
b. OPEB: \$1,300	Restricted	497,300	0	0	0	0	(497,300)	(497,300)	(497,300)	(497,300)
c. Line item rollup: rolled line into Michigan Historical Center: (\$502,900); (6.0 FTEs)	GF/GP	0	0	0	0	0	0	0	0	0
5 <u>Special programs (Mann house)</u>										
Governor:	FTE	1.0	0.0	0.0	0.0	0.0	(1.0)	(1.0)	(1.0)	(1.0)
a. Line item rollup: rolled line into Michigan Historical Center: (25,500); (1.0 FTEs)	Gross	25,500	0	0	0	0	(25,500)	(25,500)	(25,500)	(25,500)
	Private	25,500	0	0	0	0	(25,500)	(25,500)	(25,500)	(25,500)
	GF/GP	0	0	0	0	0	0	0	0	0
6 <u>Michigan wildlife council</u>										
	Gross	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0	0
	Restricted	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 106. Wildlife Management										
1 <u>Wildlife management</u>										
Governor:	FTE	210.5	217.5	217.5	217.5	217.5	7.0	7.0	7.0	7.0
a. Reduce restricted funds to reflect available revenue: (\$838,500)	Gross	36,026,500	37,007,300	37,007,300	37,007,300	37,007,300	980,800	980,800	980,800	980,800
	Federal	19,401,400	20,122,900	20,122,900	20,122,900	20,122,900	721,500	721,500	721,500	721,500
b. Include additional Federal funds from 4-year grant to hire limited-term wildlife biologist: \$424,000	Private	311,000	315,700	315,700	315,700	315,700	4,700	4,700	4,700	4,700
	Restricted	14,528,000	14,755,600	14,755,600	14,755,600	14,755,600	227,600	227,600	227,600	227,600
c. Remove 5-year early-out leave time payments: (\$169,000)	GF/GP	1,786,100	1,813,100	1,813,100	1,813,100	1,813,100	27,000	27,000	27,000	27,000
d. Economic adjustments: \$422,500										
e. OPEB: \$122,200										
f. Line item rollup: Rolled State Game and Wildlife Area Maintenance into this item: \$1,019,600; 7.0 FTEs										
2 <u>Natural resources heritage</u>										
Governor:	FTE	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
a. Economic adjustments: \$8,200	Gross	622,400	632,900	632,900	632,900	632,900	10,500	10,500	10,500	10,500
b. OPEB: \$2,300	Federal	200,600	203,900	203,900	203,900	203,900	3,300	3,300	3,300	3,300
	Restricted	421,800	429,000	429,000	429,000	429,000	7,200	7,200	7,200	7,200
	GF/GP	0	0	0	0	0	0	0	0	0
3 <u>State game and wildlife area maintenance</u>										
Governor:	FTE	7.0	0.0	0.0	0.0	0.0	(7.0)	(7.0)	(7.0)	(7.0)
a. Reduce Federal funds to reflect available revenue: (\$224,200)	Gross	1,224,200	0	0	0	0	(1,224,200)	(1,224,200)	(1,224,200)	(1,224,200)
	Federal	1,224,200	0	0	0	0	(1,224,200)	(1,224,200)	(1,224,200)	(1,224,200)
b. Fund shift: replace \$1.0M Federal appropriation with Game and Fish Protection Fund as those Federal funds will be treated as license revenue: \$0	GF/GP	0	0	0	0	0	0	0	0	0
d. Economic adjustments: \$15,300										
e. OPEB: \$4,300										
f. Line item rollup: Rolled this line into Wildlife Management: (\$1,019,600); (7.0 FTEs)										

Department of Natural Resources		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 107. Fisheries Management										
1	<u>Aquatic resource mitigation</u>									
	Governor:	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0
a.	Reduce restricted funds to reflect available revenue:	Gross	976,000	629,300	629,300	629,300	629,300	(346,700)	(346,700)	(346,700)
	(\$351,200)	Restricted	976,000	629,300	629,300	629,300	629,300	(346,700)	(346,700)	(346,700)
b.	Economic adjustments: \$3,500	GF/GP	0	0	0	0	0	0	0	0
c.	OPEB: \$1,000									
2	<u>Fish production</u>									
	Governor:	FTE	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0
a.	Economic adjustments: \$120,000	Gross	10,041,700	10,194,000	10,194,000	10,194,000	10,194,000	152,300	152,300	152,300
b.	OPEB: \$32,300	Federal	6,915,000	7,019,900	7,019,900	7,019,900	7,019,900	104,900	104,900	104,900
		Restricted	3,126,700	3,174,100	3,174,100	3,174,100	3,174,100	47,400	47,400	47,400
		GF/GP	0	0	0	0	0	0	0	0
3	<u>Fisheries resource management</u>									
	Governor:	FTE	156.5	156.5	156.5	156.5	156.5	0.0	0.0	0.0
a.	Reduce restricted funds to reflect available revenue:	Gross	20,546,600	20,378,600	20,378,600	20,378,600	20,378,600	(168,000)	(168,000)	(168,000)
	(\$400,000)	Federal	4,132,700	4,205,800	4,205,800	4,205,800	4,205,800	73,100	73,100	73,100
b.	Remove 5-year early-out leave time payments: (\$129,100)	Private	133,800	136,200	136,200	136,200	136,200	2,400	2,400	2,400
c.	Economic adjustments: \$281,900	Restricted	16,025,300	15,777,400	15,777,400	15,777,400	15,777,400	(247,900)	(247,900)	(247,900)
d.	OPEB: \$79,200	GF/GP	254,800	259,200	259,200	259,200	259,200	4,400	4,400	4,400
4	<u>Cormorant population mitigation program</u>									
		Gross	150,000	150,000	150,000	150,000	150,000	0	0	0
		GF/GP	150,000	150,000	150,000	150,000	150,000	0	0	0
Sec. 108. Law Enforcement										
1	<u>General law enforcement</u>									
	Governor:	FTE	273.0	273.0	273.0	273.0	273.0	0.0	0.0	0.0
a.	Reduce restricted funds to reflect available revenue:	Gross	40,554,400	40,506,000	40,506,000	40,506,000	40,506,000	(48,400)	(48,400)	(48,400)
	(\$800,000)	Federal	6,359,800	6,477,500	6,477,500	6,477,500	6,477,500	117,700	117,700	117,700
b.	Economic adjustments: \$588,200	Restricted	24,968,200	24,630,500	24,630,500	24,630,500	24,630,500	(337,700)	(337,700)	(337,700)
c.	OPEB: \$163,400	GF/GP	9,226,400	9,398,000	9,398,000	9,398,000	9,398,000	171,600	171,600	171,600
Sec. 109. Parks and Recreation Division										
1	<u>MacMullan conference center</u>									
	Governor:	FTE	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0
a.	Remove 5-year early-out leave time payments: (\$900)	Gross	1,124,000	1,143,700	1,143,700	1,143,700	1,143,700	19,700	19,700	19,700
b.	Economic adjustments: \$16,100	IDG	1,124,000	1,143,700	1,143,700	1,143,700	1,143,700	19,700	19,700	19,700
c.	OPEB: \$4,500	GF/GP	0	0	0	0	0	0	0	0
2	<u>Recreational boating</u>									
	Governor:	FTE	163.5	163.5	163.5	163.5	163.5	0.0	0.0	0.0
a.	Remove 5-year early-out leave time payments: (\$68,200)	Gross	17,154,700	17,371,300	17,371,300	17,371,300	17,371,300	216,600	216,600	216,600
b.	Economic adjustments: \$221,700	Federal	1,582,500	1,608,900	1,608,900	1,608,900	1,608,900	26,400	26,400	26,400
c.	OPEB: \$63,100	Restricted	15,572,200	15,762,400	15,762,400	15,762,400	15,762,400	190,200	190,200	190,200
		GF/GP	0	0	0	0	0	0	0	0

Department of Natural Resources		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
3	<u>State parks</u>										
	Governor:	FTE	673.4	673.4	673.4	673.4	673.4	0.0	0.0	0.0	0.0
a.	Include additional Park Improvement Fund to compensate for increased labor, utility, and reservation system costs: \$1,500,000	Gross	64,232,800	66,487,900	66,487,900	66,487,900	66,487,900	2,255,100	2,255,100	2,255,100	2,255,100
		Federal	139,300	141,600	141,600	141,600	141,600	2,300	2,300	2,300	2,300
		Private	421,200	428,400	428,400	428,400	428,400	7,200	7,200	7,200	7,200
b.	Reduce restricted funds to reflect available revenue: (\$200,000)	Restricted	61,934,700	64,150,600	64,150,600	64,150,600	64,150,600	2,215,900	2,215,900	2,215,900	2,215,900
		GF/GP	1,737,600	1,767,300	1,767,300	1,767,300	1,767,300	29,700	29,700	29,700	29,700
c.	Remove 5-year early-out leave time payments: (\$166,100)										
d.	Economic adjustments: \$868,200										
e.	OPEB: \$253,000										
4	<u>Forest recreation and trails</u>										
	Governor:	FTE	51.0	51.0	51.0	51.0	51.0	0.0	0.0	0.0	0.0
a.	Restore part of FY16 Forest Recreation Fund reduction due to stronger revenue: \$150,000	Gross	5,966,100	6,189,400	6,189,400	6,189,400	6,189,400	223,300	223,300	223,300	223,300
		Restricted	5,291,700	5,504,200	5,504,200	5,504,200	5,504,200	212,500	212,500	212,500	212,500
b.	Reduce restricted funds to reflect available revenue: (\$15,400)	GF/GP	674,400	685,200	685,200	685,200	685,200	10,800	10,800	10,800	10,800
c.	Remove 5-year early-out leave time payments: (\$10,600)										
d.	Economic adjustments: \$77,500										
e.	OPEB: \$21,800										
5	<u>State parks improvement bonds - debt service</u>										
	Governor:	Gross	1,178,800	1,188,800	1,188,800	1,188,800	1,188,800	10,000	10,000	10,000	10,000
a.	Increase to reflect servicing costs: \$10,000	Restricted	1,178,800	1,188,800	1,188,800	1,188,800	1,188,800	10,000	10,000	10,000	10,000
		GF/GP	0	0	0	0	0	0	0	0	0
6	<u>Swimmer's itch pilot program</u>										
	Senate:	Gross	0	0	250,000	0	0	0	250,000	0	0
a.	Included new item to help address Swimmer's Itch in inland lakes in Michigan: \$250,000	GF/GP	0	0	250,000	0	0	0	250,000	0	0
	House:										
b.	Did not include item: (\$250,000)										
	<i>Conference included item in 'one-time' appropriations unit</i>										
Sec. 110. Mackinac Island State Park Commission											
1	<u>Historical facilities system</u>										
	Governor:	FTE	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
a.	Reduce restricted funds to reflect available revenue: (\$305,200)	Gross	1,844,500	1,573,000	1,573,000	1,573,000	1,573,000	(271,500)	(271,500)	(271,500)	(271,500)
		Restricted	1,844,500	1,573,000	1,573,000	1,573,000	1,573,000	(271,500)	(271,500)	(271,500)	(271,500)
b.	Economic adjustments: \$26,300	GF/GP	0	0	0	0	0	0	0	0	0
c.	OPEB: \$7,400										
2	<u>Mackinac Island park operations</u>										
	Governor:	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
a.	Reduce restricted funds to reflect available revenue: (\$47,200)	Gross	392,500	352,100	352,100	352,100	352,100	(40,400)	(40,400)	(40,400)	(40,400)
		Restricted	192,400	148,500	148,500	148,500	148,500	(43,900)	(43,900)	(43,900)	(43,900)
b.	Economic adjustments: \$5,400	GF/GP	200,100	203,600	203,600	203,600	203,600	3,500	3,500	3,500	3,500
c.	OPEB: \$1,400										
Sec. 111. Forest Resources Division											
1	<u>Adopt-a-forest program</u>										
		Gross	25,000	25,000	25,000	25,000	25,000	0	0	0	0
		Restricted	25,000	25,000	25,000	25,000	25,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0

Department of Natural Resources		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
2	<u>Cooperative resource programs</u>										
	Governor:	FTE	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
	a. Remove 5-year early-out leave time payments: (\$2,000)	Gross	1,526,100	1,547,100	1,547,100	1,547,100	1,547,100	21,000	21,000	21,000	21,000
	b. Economic adjustments: \$17,900	Federal	691,200	701,700	701,700	701,700	701,700	10,500	10,500	10,500	10,500
	c. OPEB: \$5,100	Private	122,400	124,200	124,200	124,200	124,200	1,800	1,800	1,800	1,800
		Restricted	491,300	498,700	498,700	498,700	498,700	7,400	7,400	7,400	7,400
		GF/GP	221,200	222,500	222,500	222,500	222,500	1,300	1,300	1,300	1,300
3	<u>Forest management and timber market development</u>										
	Governor:	FTE	169.0	176.0	176.0	176.0	176.0	7.0	7.0	7.0	7.0
	a. Reduce restricted funds to reflect available revenue: (\$500,000)	Gross	29,108,100	31,134,300	31,134,300	31,134,300	31,134,300	2,026,200	2,026,200	2,026,200	2,026,200
		Federal	2,193,300	2,231,700	2,231,700	2,231,700	2,231,700	38,400	38,400	38,400	38,400
	b. Increase Forest Development Fund and include additional FTEs to hire additional foresters, treat spruce budworm, and support sustainable forestry: \$2,125,000; 7.0 FTEs	Private	914,600	930,700	930,700	930,700	930,700	16,100	16,100	16,100	16,100
		Restricted	26,000,200	27,971,900	27,971,900	27,971,900	27,971,900	1,971,700	1,971,700	1,971,700	1,971,700
		GF/GP	0	0	0	0	0	0	0	0	0
	c. Remove 5-year early-out leave time payments: (\$107,400)										
	d. Economic adjustments: \$397,800										
	e. OPEB: \$110,800										
4	<u>Forest fire equipment</u>										
	Governor:	Gross	431,500	581,500	581,500	581,500	581,500	150,000	150,000	150,000	150,000
	a. Increase Forest Development Fund to accelerate replacement of aging forest fire equipment: \$150,000	Restricted	431,500	581,500	581,500	581,500	581,500	150,000	150,000	150,000	150,000
		GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Wildfire protection</u>										
	Governor:	FTE	114.0	114.0	114.0	114.0	114.0	0.0	0.0	0.0	0.0
	a. Fund shift: Reduce GF/GP by \$1.0M and replace with Forest Development Fund: \$0	Gross	13,513,700	13,712,800	13,712,800	13,712,800	13,712,800	199,100	199,100	199,100	199,100
		Federal	1,315,900	1,339,900	1,339,900	1,339,900	1,339,900	24,000	24,000	24,000	24,000
	b. Remove 5-year early-out leave time payments: (\$47,900)	Restricted	4,143,700	5,396,300	5,396,300	5,396,300	5,396,300	1,252,600	1,252,600	1,252,600	1,252,600
	c. Economic adjustments: \$192,300	GF/GP	8,054,100	6,976,600	6,976,600	6,976,600	6,976,600	(1,077,500)	(1,077,500)	(1,077,500)	(1,077,500)
	d. OPEB: \$54,700										
6	<u>Forest management initiative</u>										
	Governor:	FTE	8.5	8.5	8.5	8.5	8.5	0.0	0.0	0.0	0.0
	a. Economic adjustments: \$13,700	Gross	836,400	854,100	854,100	854,100	854,100	17,700	17,700	17,700	17,700
	b. OPEB: \$4,000	Restricted	836,400	854,100	854,100	854,100	854,100	17,700	17,700	17,700	17,700
		GF/GP									
7	<u>Minerals management</u>										
	Governor:	FTE	17.0	17.0	17.0	17.0	17.0	0.0	0.0	0.0	0.0
	a. Economic adjustments: \$41,300	Gross	2,775,200	2,828,600	2,828,600	2,828,600	2,828,600	53,400	53,400	53,400	53,400
	b. OPEB: \$12,100	Restricted	2,775,200	2,828,600	2,828,600	2,828,600	2,828,600	53,400	53,400	53,400	53,400
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 112. Grants											
1	<u>Dam management grant program</u>										
		Gross	350,000	350,000	350,000	350,000	350,000	0	0	0	0
		GF/GP	350,000	350,000	350,000	350,000	350,000	0	0	0	0
2	<u>Deer habitat improvement partnership initiative</u>										
		Gross	200,000	200,000	200,000	200,000	200,000	0	0	0	0
		Restricted	200,000	200,000	200,000	200,000	200,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
3	<u>Federal - clean vessel act grants</u>										
		Gross	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		Federal	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0

Department of Natural Resources		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
4	<u>Federal - forest stewardship grants</u>									
	Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	Federal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Federal - land and water conservation fund payments</u>									
	Gross	2,566,900	2,566,900	2,566,900	2,566,900	2,566,900	0	0	0	0
	Federal	2,566,900	2,566,900	2,566,900	2,566,900	2,566,900	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
6	<u>Federal - rural community fire protection</u>									
	Gross	400,000	400,000	400,000	400,000	400,000	0	0	0	0
	Federal	400,000	400,000	400,000	400,000	400,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
7	<u>Federal - urban forestry grants</u>									
	Gross	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0	0	0
	Federal	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
	Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
8	<u>Fisheries habitat improvement grants</u>									
	Governor:									
	Gross	2,000,000	1,250,000	1,250,000	1,250,000	1,250,000	(750,000)	(750,000)	(750,000)	(750,000)
	a. Reduced grants to reflect lower levels of Game and Fish									
	Protection Fund revenue: (\$750,000)									
	Restricted	2,000,000	1,250,000	1,250,000	1,250,000	1,250,000	(750,000)	(750,000)	(750,000)	(750,000)
	GF/GP	0	0	0	0	0	0	0	0	0
9	<u>Grants to communities - federal oil, gas, and timber payments</u>									
	Gross	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	0	0	0	0
	Federal	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
10	<u>Grants to counties - marine safety</u>									
	Governor:									
	Gross	2,874,700	3,074,700	3,074,700	3,074,700	3,074,700	200,000	200,000	200,000	200,000
	a. Increase Marine Safety Fund revenue available for grants:									
	\$200,000									
	Federal	1,667,400	1,667,400	1,667,400	1,667,400	1,667,400	0	0	0	0
	Restricted	1,207,300	1,407,300	1,407,300	1,407,300	1,407,300	200,000	200,000	200,000	200,000
	GF/GP	0	0	0	0	0	0	0	0	0
11	<u>National recreational trails</u>									
	Gross	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0	0
	Federal	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
12	<u>Nonmotorized trail development and maintenance grants</u>									
	Gross	350,000	350,000	350,000	350,000	350,000	0	0	0	0
	GF/GP	350,000	350,000	350,000	350,000	350,000	0	0	0	0
13	<u>Off-road vehicle safety training grants</u>									
	Gross	29,200	29,200	29,200	29,200	29,200	0	0	0	0
	Restricted	29,200	29,200	29,200	29,200	29,200	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
14	<u>Off-road vehicle trail improvement grants</u>									
	Gross	3,356,200	3,356,200	3,356,200	3,356,200	3,356,200	0	0	0	0
	Restricted	3,356,200	3,356,200	3,356,200	3,356,200	3,356,200	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0

Department of Natural Resources		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
15	<u>Recreational improvement fund grants</u>									
	Gross	657,100	657,100	657,100	657,100	657,100	0	0	0	0
	Restricted	657,100	657,100	657,100	657,100	657,100	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
16	<u>Recreation passport local grants</u>									
	Governor: Gross	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	500,000	500,000	500,000	500,000
a.	Increase grants due to increased Recreation Passport revenue. Statute allocates a percentage of total Passport revenue to these grants: \$500,000	Restricted	1,000,000	1,500,000	1,500,000	1,500,000	500,000	500,000	500,000	500,000
	GF/GP	0	0	0	0	0	0	0	0	0
17	<u>Snowmobile law enforcement grants</u>									
	Gross	380,100	380,100	380,100	380,100	380,100	0	0	0	0
	Restricted	380,100	380,100	380,100	380,100	380,100	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
18	<u>Snowmobile local grants program</u>									
	Gross	7,340,400	7,340,400	7,340,400	7,340,400	7,340,400	0	0	0	0
	Restricted	7,340,400	7,340,400	7,340,400	7,340,400	7,340,400	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
19	<u>Trail easements</u>									
	Gross	700,000	700,000	700,000	700,000	700,000	0	0	0	0
	Restricted	700,000	700,000	700,000	700,000	700,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
20	<u>Wildlife habitat improvement grants</u>									
	Gross	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
	Restricted	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
21	<u>Wildlife habitat improvement grants in state forests</u>									
	Governor: Gross	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
a.	Eliminated grants in response to lower-than-anticipated Game and Fish Protection Fund revenue: (\$500,000)	Restricted	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 113. Information Technology										
1	<u>Information technology services and projects</u>									
	Governor: Gross	10,165,000	10,284,000	10,284,000	10,284,000	10,284,000	119,000	119,000	119,000	119,000
a.	Remove 5-year early-out leave time payments: (\$8,200)	Restricted	9,008,100	9,113,600	9,113,600	9,113,600	105,500	105,500	105,500	105,500
b.	Economic adjustments: \$98,800	GF/GP	1,156,900	1,170,400	1,170,400	1,170,400	13,500	13,500	13,500	13,500
c.	OPEB: \$28,400									
Sec. 114. Capital Outlay										
(1) State Park and Forest Area Improvements										
1	<u>State parks repair and maintenance</u>									
	Governor: Gross	12,200,000	13,500,000	13,500,000	13,500,000	13,500,000	1,300,000	1,300,000	1,300,000	1,300,000
a.	Include additional GF/GP for projects at Mackinac Island State Park: \$250,000	Restricted	10,950,000	12,000,000	12,000,000	12,000,000	1,050,000	1,050,000	1,050,000	1,050,000
b.	Replace \$5.0M Parks Endowment Fund appropriations with Park Improvement Fund and Recreation Passport revenue: \$0	GF/GP	1,250,000	1,500,000	1,500,000	1,500,000	250,000	250,000	250,000	250,000
c.	Increase Park Improvement Fund and Recreation Passport support for line: \$1,050,000									

Department of Natural Resources		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
2	<u>Forest development infrastructure</u>									
	Governor:	Gross	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
a.	Provide Forest Development Fund for forest development infrastructure: \$2,000,000	Restricted	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		GF/GP	0	0	0	0	0	0	0	0
3	<u>State game and wildlife area maintenance</u>									
	Governor:	Gross	3,600,000	3,600,000	3,600,000	3,600,000	0	0	0	0
a.	Fund shift: Replace \$900,000 Federal funds with Game and Fish Protection Fund revenue: \$0	Federal	3,600,000	2,700,000	2,700,000	2,700,000	(900,000)	(900,000)	(900,000)	(900,000)
		Restricted	0	900,000	900,000	900,000	900,000	900,000	900,000	900,000
		GF/GP	0	0	0	0	0	0	0	0
(2) Waterways Boating Program										
1	<u>Local boating infrastructure maintenance and improvements</u>									
	Governor:	Gross	381,600	658,000	658,000	658,000	276,400	276,400	276,400	276,400
a.	Increase Michigan State Waterways Fund support for local projects: \$276,400	Restricted	381,600	658,000	658,000	658,000	276,400	276,400	276,400	276,400
		GF/GP	0	0	0	0	0	0	0	0
2	<u>State boating infrastructure maintenance</u>									
	Governor:	Gross	2,435,000	4,575,000	4,575,000	4,575,000	2,140,000	2,140,000	2,140,000	2,140,000
a.	Increase program with Federal and Michigan State Waterways Fund support: \$2,140,000	Federal	875,000	1,075,000	1,075,000	1,075,000	200,000	200,000	200,000	200,000
		Restricted	1,560,000	3,500,000	3,500,000	3,500,000	1,940,000	1,940,000	1,940,000	1,940,000
		GF/GP	0	0	0	0	0	0	0	0
3	<u>East Tawas State harbor phase I</u>									
	Governor:	Gross	1,200,000	0	0	0	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)
a.	Eliminate FY16 project: (\$1,200,000)	Federal	0	0	0	0	0	0	0	0
		Restricted	1,200,000	0	0	0	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)
		GF/GP	0	0	0	0	0	0	0	0
4	<u>Harrisville harbor</u>									
	Governor:	Gross	0	492,100	492,100	492,100	492,100	492,100	492,100	492,100
a.	Include new project: \$492,100	Restricted	0	492,100	492,100	492,100	492,100	492,100	492,100	492,100
		GF/GP	0	0	0	0	0	0	0	0
5	<u>Fayette State Park Harbor phase II</u>									
	Governor:	Gross	250,000	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
a.	Eliminate FY16 project: (\$250,000)	Federal	100,000	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
		Restricted	150,000	0	0	0	(150,000)	(150,000)	(150,000)	(150,000)
		GF/GP	0	0	0	0	0	0	0	0
6	<u>Cedarville new marina</u>									
	Governor:	Gross	300,000	0	0	0	(300,000)	(300,000)	(300,000)	(300,000)
a.	Eliminate FY16 project: (\$300,000)	Restricted	300,000	0	0	0	(300,000)	(300,000)	(300,000)	(300,000)
		GF/GP	0	0	0	0	0	0	0	0
7	<u>Wyandotte new marina</u>									
	Governor:	Gross	1,170,500	0	0	0	(1,170,500)	(1,170,500)	(1,170,500)	(1,170,500)
a.	Eliminate FY16 project: (\$1,170,500)	Federal	1,170,500	0	0	0	(1,170,500)	(1,170,500)	(1,170,500)	(1,170,500)
		GF/GP	0	0	0	0	0	0	0	0
8	<u>Manistique phase IV</u>									
	Governor:	Gross	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
a.	Eliminate FY16 project: (\$500,000)	Restricted	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
		GF/GP	0	0	0	0	0	0	0	0
9	<u>Hayes Twp new boating access</u>									
	Governor:	Gross	483,400	0	0	0	(483,400)	(483,400)	(483,400)	(483,400)
a.	Eliminate FY16 project: (\$483,400)	Restricted	483,400	0	0	0	(483,400)	(483,400)	(483,400)	(483,400)
		GF/GP	0	0	0	0	0	0	0	0

Department of Natural Resources			FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
			YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
10	<u>Munising marina</u>										
	Governor:	Gross	0	350,000	350,000	350,000	350,000	350,000	350,000	350,000	
	a. Include new project: \$350,000	Restricted	0	350,000	350,000	350,000	350,000	350,000	350,000	350,000	
		GF/GP	0	0	0	0	0	0	0	0	
11	<u>Detroit Boat Club</u>										
	House:	Gross	0	0	0	100	0	0	0	100	
	a. Included placeholder for repairs/study of the Detroit Boat Club building: \$100	Restricted	0	0	0	100	0	0	0	100	
		GF/GP	0	0	0	0	0	0	0	0	
	Conference:										
	b. Did not include item: (\$100)										
One-Time Basis Only Appropriations											
1	<u>Forestry investment</u>										
	Governor:	Gross	0	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	
	a. Provide continued support for the Vegetative Management IT System: \$2,120,000	Restricted	0	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	
		GF/GP	0	0	0	0	0	0	0	0	
2	<u>Forest fire equipment (one-time)</u>										
	Governor:	Gross	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
	a. Provide funds for accelerated replacement of aging forest fire equipment: \$1,000,000	Restricted	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
		GF/GP	0	0	0	0	0	0	0	0	
3	<u>Land ownership tracking system</u>										
	Governor:	Gross	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	
	a. Provide funds for replacement of legacy database that inventories all State-owned land: \$4,000,000	Federal	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
		Restricted	0	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	
		GF/GP	0	0	0	0	0	0	0	0	
4	<u>Invasive species (one-time)</u>										
	Governor:	Gross	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
	a. Provide funds for development of a mobile barrier to prevent the entry of Asian Carp into the Great Lakes. Funds are for development, not construction: \$1,000,000	GF/GP	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
5	<u>Fisheries resource management (one-time)</u>										
	Governor:	Gross	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	
	a. Provide funds for development of real-time reporting system for commercial and tribal fishers: \$600,000	Restricted	0	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
		GF/GP	0	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
6	<u>Swimmer's itch pilot program</u>										
	Conference:	Gross	0	0	0	0	250,000	0	0	250,000	
	a. Included item. Senate had included this item, but the Conference moved it into the 'one-time' appropriations section of the bill: \$250,000	GF/GP	0	0	0	0	250,000	0	0	250,000	
7	<u>Water trail development</u>										
	Governor:	Gross	0	0	0	0	100,000	0	0	100,000	
	Conference:	GF/GP	0	0	0	0	100,000	0	0	100,000	
	a. Included new item: \$100,000										
8	<u>Recreation passport local grants (one-time)</u>										
	Governor:	Gross	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	
	a. Remove FY16 one-time appropriation: (\$500,000)	Restricted	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	
		GF/GP	0	0	0	0	0	0	0	0	

Department of Natural Resources		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
9	<u>Shooting range enhancement projects</u>										
	Governor:	Gross	4,000,000	0	0	0	0	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
	a. Remove FY16 one-time appropriation: (\$4,000,000)	Federal	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
		Private	750,000	0	0	0	0	(750,000)	(750,000)	(750,000)	(750,000)
		GF/GP	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
10	<u>Forestry investment</u>										
	Governor:	Gross	7,992,000	0	0	0	0	(7,992,000)	(7,992,000)	(7,992,000)	(7,992,000)
	a. Remove FY16 one-time appropriation: (\$7,992,000)	Restricted	7,992,000	0	0	0	0	(7,992,000)	(7,992,000)	(7,992,000)	(7,992,000)
		GF/GP	0	0	0	0	0	0	0	0	0
11	<u>Forest development infrastructure - capital outlay</u>										
	a. Remove FY16 one-time appropriation: (\$2,120,000)	Gross	2,120,000	0	0	0	0	(2,120,000)	(2,120,000)	(2,120,000)	(2,120,000)
		Restricted	2,120,000	0	0	0	0	(2,120,000)	(2,120,000)	(2,120,000)	(2,120,000)
		GF/GP	0	0	0	0	0	0	0	0	0
12	<u>Fish production (one-time)</u>										
	a. Remove FY16 one-time appropriation: (\$100,000)	Gross	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
		Restricted	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
		GF/GP	0	0	0	0	0	0	0	0	0
13	<u>Kalamazoo River watershed improvements</u>										
	a. Remove FY16 one-time appropriation: (\$5,000,000)	Gross	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
		Restricted	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
		GF/GP	0	0	0	0	0	0	0	0	0
14	<u>Special grant programs</u>										
	a. Remove FY16 one-time appropriation: (\$825,000)	Gross	825,000	0	0	0	0	(825,000)	(825,000)	(825,000)	(825,000)
		GF/GP	825,000	0	0	0	0	(825,000)	(825,000)	(825,000)	(825,000)



DEPARTMENT OF NATURAL RESOURCES BOILERPLATE

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
GENERAL SECTIONS				
<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$317,362,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$5,548,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> <p>GRANTS</p> <p>Dam management grant program..... 175,000</p> <p>Grants to counties - marine safety..... 1,207,300</p> <p>Off-road vehicle safety training grants..... 29,200</p> <p>Off-road vehicle trail improvement grants..... 526,000</p> <p>Recreation improvement fund grants..... 65,700</p> <p>Recreation passport local grants..... 1,500,000</p> <p>Snowmobile law enforcement grants..... 380,100</p> <p>CAPITAL OUTLAY</p> <p>Waterways boating program..... \$ 1,665,000</p> <p>TOTAL..... \$ 5,548,300</p>	<p>Sec. 14-201. Revised to reflect amounts in Part 1. Total is \$6,100,000.</p>	<p>Sec. 201. Concurs with Governor.</p>	<p>Sec. 201. Concurs with Governor.</p>	<p>Sec. 201. Concurs with Governor.</p>
<p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 14-202.</p>	<p>Sec. 202.</p>	<p>Sec. 202.</p>	
<p>Sec. 203. As used in this part and part 1:</p> <p>(a) "Commission" means the natural resources commission.</p> <p>(b) "Department" means the department of natural resources.</p> <p>(c) "FTE" means full-time equated.</p>	<p>Sec. 14-203. Removes sub(d) and sub(e)</p>	<p>Sec. 203. Retains sub(d).</p>	<p>Sec. 203. Concurs with Governor.</p>	<p>Sec. 203. Removes sub(e).</p>

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
(d) "IDG" means interdepartmental grant.				
(e) "IDT" means intradepartmental transfer.				
Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.	Not included.	Sec. 217.	Not included.	Sec. 217.
Sec. 205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	Sec. 14-204.	Sec. 204.	Not included.	Sec. 204.
Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies: Legislative auditor general..... \$ 30,700 Attorney general..... 735,100 Department of technology, management, and budget..... 438,300 Department of treasury..... 2,782,900	Sec. 14-215. LAG: \$31,300 AG: \$751,100 DTMB: \$464,500 Trsy: \$2,925,200	Sec. 215. Concurs with Governor.	Sec. 206. Concurs with Governor.	Sec. 215. Concurs with Governor.
Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2016.	Sec. 14-216.	Sec. 216.	Sec. 207.	Sec. 216.
Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 14-205.	Sec. 205.	Sec. 210.	Sec. 205.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 211. The director of the department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	Sec. 14-206.	Sec. 206.	Sec. 211.	Sec. 206.
Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Not included.	Sec. 220.	Sec. 212.	Sec. 220.
Sec. 214. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	Sec. 14-208.	Sec. 208.	Sec. 214.	Sec. 208.
Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 14-210.	Sec. 210.	Sec. 215.	Sec. 210.
Sec. 217. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Not included.	Sec. 218.	Not included.	Sec. 218.
Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the	Sec. 14-207.	Sec. 207.	Sec. 218.	Sec. 207.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>				
<p>Sec. 220. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	Sec. 14-209.	Sec. 209.	Sec. 220.	Sec. 209.
<p>Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.</p>	Sec. 14-212.	Sec. 212.	Sec. 222.	Sec. 212.
<p>Sec. 223. Before January 31, 2016, the department, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2014-2015, including the county and municipality in which each project is located.</p>	Not included.	Sec. 219.	Sec. 223.	Sec. 219.
<p>Sec. 234. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment</p>	Sec. 14-211.	Sec. 211.	Sec. 234.	Sec. 211.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
date, payment amount, and payment description.				
(d) The number of active department employees by job classification.				
(e) Job specifications and wage rates.				
Sec. 235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.	Sec. 14-213.	Sec. 213.	Sec. 235.	Sec. 213.
Sec. 237. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$46,042,200.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,133,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$19,909,000.00	Sec. 14-214. Total: \$47.6M Pension: \$26.4M Health: \$21.2M	Sec. 214. Concurs with Governor.	Sec. 214. Concurs with Governor.	Sec. 214. Concurs with Governor.
DEPARTMENT INITIATIVES				
Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.	Not included.	Sec. 251.	Sec. 251.	Sec. 251.
---	---	---	NEW Sec. 252. See Appendix for details.	Not included.
---	---	---	NEW Sec. 253. See Appendix for details.	Not included.
DEPARTMENT SUPPORT SERVICES				
Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2016, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.	Sec. 14-302.	Sec. 302.	Sec. 302.	Sec. 302.
Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.	Sec. 14-303.	Sec. 303.	Sec. 303.	Sec. 303.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
COMMUNICATION AND CUSTOMER SERVICES				
Sec. 404. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.	Sec. 14-404.	Sec. 404.	Sec. 404.	Sec. 404.
Sec. 405. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.	Sec. 14-405.	Sec. 405.	Sec. 405.	Sec. 405.
Sec. 406. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.	Sec. 14-406.	Sec. 406.	Sec. 406.	Sec. 406.
Sec. 408. By October 21, 2015, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the commission in the fiscal year ending September 30, 2015. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.	Not included.	Sec. 408.	Sec. 408.	Sec. 408.
WILDLIFE DIVISION				
Sec. 501. From the increased funds appropriated in part 1 for wildlife management, the department shall utilize increased federal funding made available from increased firearm and ammunition sales. The purpose of this program expansion is to support the restoration, conservation, management, and enhancement of wildlife habitat on public and private lands.	Not included.	Not included.	Not included.	Not included.
Sec. 503. From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31, 2015.	Not included.	Sec. 503.	Not included.	Sec. 503.

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.	Not included.	Sec. 504.	Sec. 504.	Sec. 504.
---	---	---	---	NEW Sec. 505. See Appendix for details.
FISHERIES DIVISION				
Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control. (2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).	Sec. 14-601.	Sec. 601.	Sec. 601.	Sec. 601.
Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following: (a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341. (b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.	Not included.	Sec. 602.	Not included.	Sec. 602.
Sec. 603. The department shall provide a quarterly report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture animal and plant health inspection service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.	Sec. 14-603. Changes report to annual	Sec. 603. Retains quarterly reports.	Sec. 603. Concurs with Governor.	Sec. 603. Concurs with Governor.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
PARKS AND RECREATION DIVISION				
Sec. 705. From the funds appropriated in part 1, the department shall produce a report detailing a plan to address the capital outlay and maintenance needs in state parks that are identified in the department's fiscal year 2015-2016 capital outlay 5-year plan. The report shall be posted on the department's website and submitted to the state budget office, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies by January 1, 2016.	Not included.	Sec. 705. Modified to require list of projects.	Sec. 705. Retained current-year language.	Not included.
Sec. 706. The department shall work with the state budget office to ensure that the funds appropriated in 2013 PA 102 for the Grand River waterway study continue to be carried forward as a work project per the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, or until the project is complete.	Sec. 14-706.	Sec. 706.	Sec. 706.	Sec. 706.
FOREST RESOURCES DIVISION				
Sec. 801. From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available from increased harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology and equipment enhancements to expand the growth of the forest products economy.	Not included.	Not included.	Not included.	Not included.
Sec. 802. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe treatment on 79,000 acres, prepare appropriate treatment for not less than 67,500 acres at the current average rate of 12.5 to 15 cords per acre, and offer those cords for sale in the 2015-2016 fiscal year, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2014-2015 fiscal year levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall increase the number of prepared acres if it appears that regional market demand requires increased volumes of harvested timber. The department shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.	Not included.	Sec. 802.	Not included.	Sec. 802. Modified to only require report; new section does not specify acreage or number of cords.
Sec. 803. In addition to the money appropriated in part 1, the department may receive and	Sec. 14-803.	Sec. 803.	Sec. 803.	Sec. 803.

FY 2015-16 CURRENT ACT	FY 2016-17 Changes to Current Act			
	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2016.</p>				
<p>Sec. 805. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for sufficient foresters to mark timber, pursuant to section 802.</p>	Not included.	Sec. 805.	Not included.	Not included.
<p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p> <p>(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.</p>	Sec. 14-807.	Sec. 807.	Sec. 807.	Sec. 807.
<p>Sec. 808. Using the funds appropriated in part 1, by April 1, 2016, the department shall develop a lawful and reasonable plan designed to motivate lessees under state-granted oil and gas leases past their primary term to undertake warranted new operations to ensure that department-managed minerals are fully developed in an orderly manner to increase and optimize production. The plan shall be consistent with department procedure number 2306.E8.</p>	Not included	Sec. 808	Not included.	Not included.
---	NEW Sec. 14-808. See Appendix for details.	Not included.	Sec. 808.	Sec. 808.
---	NEW Sec. 14-809.	Sec. 809	Sec. 809.	Sec. 809.

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
	See Appendix for details.			
LAW ENFORCEMENT				
Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.	Not included.	Sec. 901.	Sec. 901.	Sec. 901.
Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2015. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.	Not included.	Sec. 902.	Sec. 902.	Sec. 902.
GRANTS				
Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2015, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2015.	Sec. 1001.	Sec. 1001.	Sec. 1001.	Sec. 1001.
CAPITAL OUTLAY				

	FY 2016-17 Changes to Current Act			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.	Sec. 1103.	Sec. 1103.	Sec. 1103.	Sec. 1103.
ONE-TIME APPROPRIATIONS				
---	NEW Sec. 14-1201. See Appendix for details.	Sec. 1201.	Sec. 1201.	Sec. 1201.
---	NEW Sec. 14-1202. See Appendix for details.	Sec. 1202.	Sec. 1202.	Sec. 1202.
---	NEW Sec. 14-1203. See Appendix for details.	Sec. 1203.	Sec. 1203.	Sec. 1203.
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PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-17				
Sec. 2001. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2016 for the line items listed in part 1. The fiscal year 2015-2016 appropriations are anticipated to be the same as those for fiscal year 2014-2015, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2015 consensus revenue estimating conference.	Not included.	Not included.	Not included.	Not included.

APPENDIX

New language included by Governor

Sec. 14-808.

(1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall increase the harvest of timber on state forestlands. The purpose of this program expansion is to expand the forest products economy.

(2) The department shall identify specific outcomes and performance metrics for this initiative, such as increasing the number of acres prepared for timber sale.

Sec. 14-809.

(1) From the increased funds appropriated in part 1 for forest fire equipment and forestry investment, the department shall increase funding for the replacement of aging forest fire suppression equipment that is in disrepair. The purpose of the program expansion is to promote rapid, reliable response to wildfires to protect life, property, and timber assets.

(2) The department shall identify specific outcomes and performance metrics for this initiative, such as reducing average wildfire response time.

Sec. 14-1201.

(1) From the increased funds appropriated in part 1 for forest management and timber market development, the department shall utilize funding made available for increased harvest of timber on state forestlands. The purpose of this program expansion is to strategically invest in technology enhancements to expand the growth of the forest products economy.

(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.

Sec. 14-1202.

(1) From the increased funds appropriated in part 1 for land ownership tracking system, the department shall establish a replacement electronic system to facilitate state land records management. The purpose of this new project is to increase access to public land records and to integrate antiquated systems.

(2) The department shall identify specific outcomes and performance metrics for this initiative, such as adding online services to increase access to state government.

Sec. 14-1203.

(1) From the increased funds appropriated in part 1 for invasive species prevention and control, the department shall increase funding available for the interdepartmental invasive species program. The purpose of this program expansion is to prevent, detect, eradicate, and control invasive species.

(2) The department shall identify specific outcomes and performance metrics for this initiative, such as prevention and mitigation of confirmed cases of silver and bighead carp in Michigan's waterways.

New language included by House

Sec. 252.

(1) From the amount appropriated in part 1 for invasive species prevention and control, \$250,000.00 is designated for the department to establish a Zika virus mosquito abatement program. The department shall design program guidelines and practices based on the most up-to-date Zika virus research. The department shall produce an annual report on the progress of the program, the migration of the Asian tiger mosquito in Michigan, and other vital statistics. This report will be submitted to the house and senate natural resources committees, the house and senate appropriations subcommittees on natural resources, and the house and senate fiscal agencies by September 30.

(2) From the funds appropriated in part 1 for invasive species prevention and control, \$150,000.00 shall be allocated as an interdepartmental grant to the department of health and

human services for Zika virus education and outreach, prevention, detection, monitoring, and screening and testing as recommended by the federal Centers for Disease Control and Prevention. By the end of each fiscal quarter of the current fiscal year, the department of health and human services shall report on public health issues in this state related to the Zika virus. The report shall be provided to the house and senate appropriations subcommittees on health and human services and the house and senate fiscal agencies.

Sec. 253.

(1) The department shall add the Asian tiger mosquito to Michigan's invasive species watch list. The department shall monitor the migration of this species, particularly along the Ohio border in the following counties: Hillsdale, Lenawee, and Monroe.

(2) From the appropriation in part 1 for invasive species prevention and control, \$100,000.00 is designated for the department to set traps for the Asian tiger mosquito in the urban areas of the following counties: Hillsdale, Lenawee, and Monroe.

New language included by Conference

Sec. 505.

The department shall develop an urban deer management plan and use it as a basis for discussions with communities to encourage practical, efficient, and science-based management of urban deer nuisance and public safety concerns.

Sec. 1204.

The appropriation in part 1 for the swimmer's itch pilot program shall be distributed to a Michigan-based nonprofit organization for the purpose of pursuing comprehensive, science-based swimmer's itch mitigation and research by appropriately qualified subject matter experts. It is the intent of the legislature that the program continue to receive funding through the fiscal year ending September 30, 2019.