



**HUMAN SERVICES
S.B. 124**

07/16/2015

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2014-15 YEAR-TO-DATE	FY 2015-16 GOV'S REC.	FY 2015-16	FY 2015-16	FY 2015-16	CHANGES FROM FY 2014-15 YEAR-TO-DATE			
			SENATE PASSED	HOUSE PASSED	CONFERENCE / ENROLLED	GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ENRLD AMOUNT
FTE Positions.....	12,201.5	12,037.9	11,968.9	12,034.9	11,749.9	(163.6)	(232.6)	(166.6)	(451.6)
GROSS.....	5,702,811,500	5,704,992,200	5,720,733,500	5,721,385,100	5,514,814,700	2,180,700	17,922,000	18,573,600	(187,996,800)
Less:									
Interdepartmental Grants Received.....	21,545,900	11,420,100	24,260,300	24,260,300	11,420,100	(10,125,800)	2,714,400	2,714,400	(10,125,800)
ADJUSTED GROSS.....	5,681,265,600	5,693,572,100	5,696,473,200	5,697,124,800	5,503,394,600	12,306,500	15,207,600	15,859,200	(177,871,000)
Less:									
Federal Funds.....	4,525,082,500	4,542,044,700	4,538,537,600	4,539,536,800	4,383,351,000	16,962,200	13,455,100	14,454,300	(141,731,500)
Local and Private.....	59,604,100	71,798,200	66,766,300	71,798,200	64,098,400	12,194,100	7,162,200	12,194,100	4,494,300
TOTAL STATE SPENDING.....	1,096,579,000	1,079,729,200	1,091,169,300	1,085,789,800	1,055,945,200	(16,849,800)	(5,409,700)	(10,789,200)	(40,633,800)
Less:									
Other State Restricted Funds.....	113,948,100	117,333,400	117,333,400	117,333,400	113,743,800	3,385,300	3,385,300	3,385,300	(204,300)
GENERAL FUND/GENERAL PURPOSE.....	982,630,900	962,395,800	973,835,900	968,456,400	942,201,400	(20,235,100)	(8,795,000)	(14,174,500)	(40,429,500)
PAYMENTS TO LOCALS.....	97,343,300	97,088,300	96,252,900	101,973,200	93,327,700	(255,000)	(1,090,400)	4,629,900	(4,015,600)

GENERAL BUDGET DECISIONS

1. <u>Program Transfers</u>	FTE	N/A	N/A	N/A	N/A	0.0	0.0	0.0
The Governor's recommendation included a number of program transfers within the Department. Funding and staff were moved across line items and budget units in order to more accurately reflect the staffing and expenditures. The Governor's recommended transfers are listed in Table 1 below. Conference concurred with the transfers.	Gross	N/A	N/A	N/A	N/A	0	0	0
	Federal	N/A	N/A	N/A	N/A	0	0	0
	Private	N/A	N/A	N/A	N/A	0	0	0
	Local	N/A	N/A	N/A	N/A	0	0	0
	Restricted	N/A	N/A	N/A	N/A	0	0	0
	GF/GP	N/A	N/A	N/A	N/A	0	0	0

PROGRAM	UNIT FROM	UNIT TO	FTE	GROSS	GF/GP
Administrative Support Staff to CSAdmin	Child Welfare Services	Child Welfare Services	21.0	\$983,200	\$363,800
Early On	Children's Services	Local Office Staff and Operations	1.0	\$100,100	\$0
Field Staff	Local Office Staff and Operations	Executive Operations	8.0	\$426,800	\$185,000
Medical Consultation	Disability Determination	Disability Determination	21.4	\$2,542,200	\$1,660,700
Office of Program Policy	Adult and Family Services	Executive Ops and Local Office	8.0	\$3,662,900	\$1,973,700

2. <u>Employee Economics</u>	IDG	N/A	N/A	N/A	N/A	(33,000)	(33,000)	(33,000)
The Governor's budget included adjustments for negotiated salary and wage, insurance, worker's compensation, OPEB costs and other costs. A complete summary of the economic adjustments included in the Governor's recommendation is provided in Table 2.	Gross	N/A	N/A	N/A	N/A	(2,450,100)	(2,478,700)	(2,450,100)
	Federal	N/A	N/A	N/A	N/A	(1,618,500)	(1,619,400)	(1,618,500)
	Private	N/A	N/A	N/A	N/A	(30,000)	(30,000)	(30,000)
	Local	N/A	N/A	N/A	N/A	(37,800)	(51,700)	(37,800)
	Restricted	N/A	N/A	N/A	N/A	(3,800)	(3,800)	(3,800)
	GF/GP	N/A	N/A	N/A	N/A	(727,000)	(740,800)	(727,000)

Conference Changes

Conference removed some adjustments due to the closure of W.J. Maxey Training School.

Item	Gross	GF/GP
Salaries and Wages	\$10,318,700	\$3,306,400
Insurance	\$4,711,500	\$1,548,800
Building Occupancy	\$336,400	\$155,000
Worker's Compensation	(\$44,700)	(\$13,000)
Pension and Retiree Insurance	(\$5,202,200)	(\$1,676,100)
OPEB	(\$12,598,400)	(\$4,061,900)
Total	(\$2,478,700)	(\$740,800)

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE
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GENERAL BUDGET DECISIONS (continued)

3. <u>Change in Medicaid Match Rate for FY 2015-16</u> The Federal Medical Assistance Percentage (FMAP) will increase from 65.54% in FY 2014-15 to 65.60% in FY 2015-16. The change in the Federal match rate will decrease GF/GP expenditures in caseload and non-caseload line items. Conference concurred.	Gross	N/A	N/A	N/A	N/A	(11,000)	(11,000)	(11,000)
	Federal	N/A	N/A	N/A	N/A	155,000	155,000	155,000
	GF/GP	N/A	N/A	N/A	N/A	(166,000)	(166,000)	(166,000)
4. <u>Legislative Transfers</u> The budget included two transfers of Federal Temporary Assistance for Needy Families (TANF) funding. The first was \$45,200 from the Child Welfare Training Institute to Families First (\$32,100) and the Family Reunification Program (\$13,100). The second transferred \$2.5 million from Foster Care Payments to the Family Reunification Program. Conference concurred with the transfers.	Gross	N/A	N/A	N/A	N/A	0	0	0
	GF/GP	N/A	N/A	N/A	N/A	0	0	0
5. <u>Federal TANF Funds</u> Table 3 displays the TANF Federal funds utilization in the Conference report.	Gross	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Federal	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GF/GP	N/A	N/A	N/A	N/A	N/A	N/A	N/A

<u>Item</u>	<u>Gross</u>
Departmentwide Administration	\$37,861,900
Community Services and Outreach	\$11,673,100
Adult Protective and Support Services	\$40,000
Child Welfare Services	\$314,774,900
Field Operations and Support Services	\$102,025,900
Public Assistance	\$49,617,900
One-Time Appropriations	\$400,000
Total	\$516,393,700

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE
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GENERAL BUDGET DECISIONS (continued)

6. <u>Federal Capped Funds</u>	Gross	N/A						
Table 4 displays the Capped Federal funds utilization in the Conference report.	Federal	N/A						
	GF/GP	N/A						

<u>Item</u>	<u>Gross</u>
Departmentwide Administration	\$43,648,700
Child Support Enforcement	\$11,395,000
Community Services and Outreach	\$66,215,400
Adult Protective and Support Services	\$17,663,800
Child Welfare Services	\$109,045,700
Juvenile Justice Services	\$9,232,700
Field Operations and Support Services	\$136,392,200
Public Assistance	\$203,102,700
Total	\$596,696,200

7. <u>Federal Earnings Offset and GF/GP Increases</u>	Gross	N/A	N/A	N/A	N/A	(1,366,800)	0	0
The budget includes fund sourcing adjustments, which increased the GF/GP revenue by \$8.7 million. Federal fund sources, including TANF and capped funding, also were revised. The proposed changes resulted in \$0 Gross changes. The Senate rejected many of the items. The following items are accounted for elsewhere in this document: item #26 is Michigan Rehabilitation Services; item #48 is Youth in Transition; item #63 is Healthy Michigan Administration; and item #49 is Foster Care Payments. These items are displayed individually due to Senate and House changes.	Federal	N/A	N/A	N/A	N/A	721,400	154,600	(3,845,400)
	Private	N/A	N/A	N/A	N/A	(90,000)	(90,000)	(90,000)
	GF/GP	N/A	N/A	N/A	N/A	(1,998,200)	(64,600)	3,935,400

Conference Changes

Conference revised the original proposed fund source adjustments. The GF/GP increase remained \$8.7 million, while other changes reflected the new Federal fund source allocation plan.

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE
GENERAL BUDGET DECISIONS (continued)								
	FTEs	N/A	N/A	N/A	N/A	20.0	20.0	20.0
8. <u>FY 2014-15 Executive Order and Supplemental</u>	Gross	N/A	N/A	N/A	N/A	33,333,000	33,333,000	33,333,000
Executive Order 2015-5 and the Supplemental changes	Federal	N/A	N/A	N/A	N/A	11,166,800	11,166,800	11,166,800
included in PA 5 of 2015 included a number of funding	Private	N/A	N/A	N/A	N/A	829,400	829,400	829,400
reductions, caseload adjustments and fund sourcing	Local	N/A	N/A	N/A	N/A	(1,573,400)	(1,573,400)	(1,573,400)
adjustments for caseload items. Most of the reductions	Restricted	N/A	N/A	N/A	N/A	8,613,100	8,613,100	8,613,100
continue in the FY 2015-16 budget proposal.	GF/GP	N/A	N/A	N/A	N/A	14,297,100	14,297,100	14,297,100
9. <u>Technical Adjustments</u>	Gross	N/A	N/A	N/A	N/A	0	0	0
	Federal	N/A	N/A	N/A	N/A	1,100	0	1,100
Conference Changes	GF/GP	N/A	N/A	N/A	N/A	(1,100)	0	(1,100)
The Conference report included two technical adjustments								
to the Executive proposal.								
10. <u>Sexual Assault Evidence Kit Commission</u>	Gross	N/A	N/A	N/A	N/A	0	0	(25,000)
	GF/GP	N/A	N/A	N/A	N/A	0	0	(25,000)
Conference Changes								
The Conference report did not include funding that was								
provided in PA 318 of 2014.								
11. <u>Unroll Staff Line Items</u>	Gross	N/A	N/A	N/A	N/A	0	0	0
	GF/GP	N/A	N/A	N/A	N/A	0	0	0
Conference Changes								
The House separated staffing costs from program costs								
in all budget units, creating new line items for FTEs.								
Conference did not concur.								

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE
GENERAL BUDGET DECISIONS (continued)								
12. <u>Restructure of Budget Bill</u>	Gross	N/A	N/A	N/A	N/A	0	0	0
The budget units and line items are restructured in the Governor's Recommendation. First, the Payroll Taxes and Fringe Benefits line item has been unrolled and the funding transferred to corresponding salary and wage line items (#61). Additionally, three budget units were eliminated and their line items transferred: Central Support Accounts, Children's Services, and Information Technology. Four of the remaining units were renamed: Executive Operations became Departmentwide Administration, Community Action and Economic Opportunity became Community Services and Outreach, Adult and Family Services became Adult Protective and Support Services, and Local Office Staff and Operations became Field Operations and Support Services. The Budgetary Savings unit was zeroed out, as the savings were recognized throughout the corresponding budget units. Table 5 itemizes the changes, including line item rollups and transfers.	GF/GP	N/A	N/A	N/A	N/A	0	0	0
Conference Changes								
Conference concurred with most of the proposed budget restructure. The rollup of child welfare staff lines, the new Office of Workforce Development line, and the rollup of the Children's Services programs were rejected.								

FY 2014-15
YEAR TO DATE

FY 2015-16
SENATE

FY 2015-16
HOUSE

FY 2015-16
CONFERENCE

SENATE

HOUSE

CONFERENCE

TABLE 5: BUDGET RESTRUCTURE

	<u>Line Item/Program</u>	UNIT FROM	UNIT TO	FTE	GROSS	GF/GP
1	MI Community Services Commission	Executive Operations	Community Services & Outreach	15.0	\$11,593,900	\$932,400
2	Electronic Benefit Transfer	Executive Operations	Field Ops & Support Services	0.0	\$8,509,000	\$5,363,900
3	Central Administration - Rename	Executive Operations	Terminal Leave line item	0.0	\$374,000	\$114,800
4	NEW-Ofc Workforce Dev & Train - Rollup	Executive Operations	Departmentwide Administration	65.0	\$10,101,600	\$4,335,500
5	Travel	Central Support Accounts	Departmentwide Administration	0.0	\$9,208,900	\$2,839,900
6	Rent & Building Occupancy	Central Support Accounts	Departmentwide Administration	0.0	\$46,771,900	\$16,205,100
7	Worker's Compensation	Central Support Accounts	Departmentwide Administration	0.0	\$2,461,300	\$909,400
8	NEW-Terminal Leave & Other Costs	Central Support Accounts	Departmentwide Administration	0.0	\$10,320,200	\$3,308,300
9	Information Technology Svcs - Rollup	Information Technology	Departmentwide Administration	0.0	\$114,969,100	\$43,334,900
10	Child Support Automation	Information Technology	Child Support Enforcement	0.0	\$41,877,600	\$10,586,100
11	Bureau of Community Svcs & Outreach - Rename	Community Services & Outreach	Community Services & Outreach	0.0	\$0	\$0
12	Domestic Violence Prevention	Children's Services	Community Services & Outreach	14.6	\$15,727,100	\$1,286,000
13	Child Advocacy Centers	Children's Services	Community Services & Outreach	0.5	\$2,000,000	\$0
14	Rape Prevention and Services	Children's Services	Community Services & Outreach	0.5	\$5,072,300	\$0
15	Homeless Programs	Public Assistance	Community Services & Outreach	0.0	\$15,721,900	\$8,619,300
16	Employment & Train Support	Adult & Family Services	Field Ops & Support Services	0.0	\$4,219,100	\$413,500
17	Wage Employment & Verification	Adult & Family Services	Field Ops & Support Services	0.0	\$847,300	\$373,700
18	Nutrition Education	Adult & Family Services	Field Ops & Support Services	2.0	\$23,036,600	\$0
19	Michigan Rehabilitation Services	Adult & Family Services	Field Ops & Support Services	526.0	\$148,855,400	\$17,837,400
20	Independent Living	Adult & Family Services	Field Ops & Support Services	0.0	\$4,988,600	\$1,930,000
21	NEW - Adult Services Field Staff	Local Office Staff & Ops	Adult Protective & Support Svcs	425.0	\$43,807,400	\$13,667,900
22	Children's Svcs S&W	Children's Services	Child Welfare Services	52.0	\$4,852,000	\$1,479,400
23	Children's Svcs CSSM	Children's Services	Child Welfare Services	0.0	\$1,129,000	\$304,800
24	Interstate Compact	Children's Services	Child Welfare Services	0.0	\$179,600	\$142,900
25	Families First - Rollup	Children's Services	Family Pres Prog line item	0.0	\$16,976,600	\$0
26	Strong Families/Safe Child	Children's Services	Child Welfare Services	0.0	\$12,350,100	\$0
27	Child Protection and Permanency - Rollup	Children's Services	Family Pres Prog line item	23.0	\$12,890,700	\$0
28	Family Reunification Program - Rollup	Children's Services	Family Pres Prog line item	0.0	\$6,490,200	\$0
29	Family Pres & Prev Svcs Admin	Children's Services	Child Welfare Services	9.0	\$1,263,100	\$5,100
30	Children's Trust Fund - Admin	Children's Services	Child Welfare Services	12.0	\$976,700	\$179,700
31	Children's Trust Fund - Grants	Children's Services	Child Welfare Services	0.0	\$2,325,100	\$0
32	Attorney General Contracts	Children's Services	Child Welfare Services	0.0	\$4,224,900	\$1,700,300
33	Prosecuting Attorney Contracts	Children's Services	Child Welfare Services	0.0	\$2,561,700	\$0
34	Child Protection	Children's Services	Child Welfare Services	0.0	\$873,900	\$0
35	Child Abuse & Neglect - Child Just Act	Children's Services	Child Welfare Services	1.0	\$619,100	\$0
36	Family Pres & Prev Programs	Children's Services	Child Welfare Services	0.0	\$2,500,000	\$0
37	Title IV - E Compliance & Accountability - Rollup	Child Welfare Services	CS Admin line item	4.0	\$412,000	\$175,300
38	Child Welfare Institute - Rollup	Child Welfare Services	Dept Admin - Workforce line	45.0	\$7,687,400	\$3,202,300
39	Education Planners - Rollup	Child Welfare Services	CW - Noncaseload Staff	15.0	\$1,485,300	\$600,500
40	Peer Coaches - Rollup	Child Welfare Services	CW - Noncaseload Staff	45.5	\$5,567,700	\$2,225,800
41	Permanency Resource Managers - Rollup	Child Welfare Services	CW - Noncaseload Staff	28.0	\$3,095,400	\$1,317,600
42	Administrative Support Workers - Rollup	Child Welfare Services	FOSS - PA Field Staff line	221.0	\$12,453,700	\$5,875,700
43	SED Waiver and Non-Waiver - Rollup	Child Welfare Services	Child Welfare Services	0.0	\$6,340,500	\$6,340,500
44	Public Assistance Field Staff - Rename	Local Office Staff & Ops	Field Ops & Support Services	0.0	\$0	\$0
45	NEW - Field Policy and Administration	AFS & LOSO	Field Ops & Support Services	66.0	\$8,394,000	\$3,519,600
46	Food Bank Council of Michigan - Rename	Public Assistance	Public Assistance	0.0	\$0	\$0

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
DEPARTMENTWIDE ADMINISTRATION									
13.	<u>Child Care Licensing Consultants - Investment</u>	FTEs	237.0	276.0	276.0	276.0	39.0	39.0	39.0
	The Governor included additional FTEs in order to align the staffing levels with the national average of 1 consultant: 98 programs. The current ratio is 1 consultant: 150 programs.	IDG	5,885,900	11,547,400	11,547,400	11,547,400	5,661,500	5,661,500	5,661,500
		Gross	28,907,100	34,568,600	34,568,600	34,568,600	5,661,500	5,661,500	5,661,500
		Federal	16,168,000	16,168,000	16,168,000	16,168,000	0	0	0
		GF/GP	6,853,200	6,853,200	6,853,200	6,853,200	0	0	0
14.	<u>Transfer Licensing to LARA</u>	FTEs	237.0	0.0	0.0	18.0	0.0	0.0	(219.0)
		IDG	5,885,900	5,885,900	5,885,900	(6,954,300)	0	0	(12,840,200)
	Conference Changes	Gross	28,907,100	28,907,100	28,907,100	(48,200)	0	0	(28,955,300)
	The Conference agreement included the transfer of Adult Foster Care and Day Care licensing to the Department of Licensing and Regulatory Affairs. Child welfare licensure remains with the Department of Human Services. The GF/GP reduction is offset by fund source shifts in the Child Welfare Licensing line.	Federal	16,168,000	16,168,000	16,168,000	16,168,000	0	0	0
		GF/GP	6,853,200	6,853,200	6,853,200	(9,261,900)	0	0	(16,115,100)
15.	<u>Electronic Notifications for MiBridges</u>	IDG	350,300	350,300	350,300	350,300	0	0	0
	Paper mailings would be suspended for clients to receive Bridges correspondence. There is an opt-in provisions whereby clients can still receive paper mailings if requested. The proposal assumes a 50% savings.	Gross	13,436,000	11,516,000	11,516,000	11,516,000	(1,920,000)	(1,920,000)	(1,920,000)
		Federal	7,901,100	6,974,700	6,974,700	6,974,700	(926,400)	(926,400)	(926,400)
		Restricted	5,400	0	5,400	5,400	0	0	0
		GF/GP	5,179,200	4,185,600	4,185,600	4,185,600	(993,600)	(993,600)	(993,600)
16.	<u>Administrative Hearing Indirect Costs</u>	IDG	467,100	467,100	467,100	467,100	0	0	0
	Michigan Administrative Hearings Services will begin charging indirect costs in FY 2015-16. This funding reflects these additional costs of the interdepartmental grant.	Gross	7,535,900	8,387,300	8,387,300	8,387,300	851,400	851,400	851,400
		Federal	3,381,000	3,715,500	3,715,500	3,715,500	334,500	334,500	334,500
		GF/GP	3,687,800	4,204,700	4,204,700	4,204,700	516,900	516,900	516,900

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
DEPARTMENTWIDE ADMINISTRATION (continued)									
17.	<u>Cooperative Disability Investigation (CDI) Unit</u>	FTEs	131.0	131.0	131.0	131.0	0.0	0.0	0.0
	The proposal would reassign two OIG FTEs to Federal disability fraud prevention through a memorandum of understanding with Social Security Administration. The CDI unit is funded with Federal funding only. The reduction was part of the FY 2014-15 supplemental cuts in PA 5 of 2015.	Gross	7,540,331	7,540,331	7,540,331	7,540,331	0	0	0
		Federal	5,774,600	5,815,100	5,815,100	5,815,100	40,500	40,500	40,500
		GF/GP	1,765,600	1,725,100	1,725,100	1,725,100	(40,500)	(40,500)	(40,500)
18.	<u>Michigan 2-1-1</u>	Gross	6,805,100	6,805,200	6,805,100	6,905,100	100	0	100,000
		Federal	2,222,600	2,222,600	2,222,600	2,222,600	0	0	0
	Conference Changes	Private	3,806,800	3,806,800	3,806,800	3,806,800	0	0	0
	Conference increased funding for Michigan 2-1-1 which currently receives \$400,000. MIchigan 2-1-1 is an information resource center that connects callers to services and resources in their region.	Local	16,400	16,400	16,400	16,400	0	0	0
		GF/GP	759,300	759,400	759,300	859,300	100	0	100,000
19.	<u>Merger Savings - Unclassified Salaries and Wages</u>	FTEs	6.0	6.0	3.0	3.0	0.0	(3.0)	(3.0)
		Gross	724,600	724,600	440,100	345,600	0	(284,500)	(379,000)
	ConferenceChanges	Federal	287,400	287,400	192,400	287,400	0	(95,000)	0
	Conference included a reduction of 3.0 FTE Unclassified positions due to the merger of the Department of Human Services with the Department of Community Health.	GF/GP	437,200	437,200	247,700	58,200	0	(189,500)	(379,000)
20.	<u>Merger Savings - Other Efficiencies</u>	Gross	N/A	N/A	N/A	N/A	0	(1,950,000)	0.0
		Federal	N/A	N/A	N/A	N/A	0	(950,000)	0
	House Changes	GF/GP	N/A	N/A	N/A	N/A	0	(1,000,000)	0
	The House included a reduction in Central Administration costs due to the merger of the Department of Human Services with the Department of Community Health. Conference did not concur.								

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
DEPARTMENTWIDE ADMINISTRATION (continued)									
21.	<u>Close Offices</u>	IDG	467,100	467,100	467,100	467,100	0	0	0
	The Department would close 11 facilities throughout the State, including northern and southeastern Michigan.	Gross	41,006,400	34,907,100	35,675,400	38,567,400	(6,099,300)	(5,331,000)	(2,439,000)
	The Department would utilize a statewide community partner network, sharing office space with up to 28 public, private, or nonprofit partners in order to deliver services. These partnerships primarily would take place in the northern region of the State where transportation is a barrier to delivering services to clients.	Federal	24,341,900	20,742,600	21,195,900	22,902,900	(3,599,300)	(3,146,000)	(1,439,000)
		GF/GP	16,664,500	14,164,500	14,479,500	15,664,500	(2,500,000)	(2,185,000)	(1,000,000)
Conference Changes									
Conference reduced the savings and closures by approximately half of what had been proposed.									
22.	<u>Unroll Payroll Taxes and Fringe Benefits Line Item</u>	FTEs	N/A	N/A	N/A	N/A	(69.9)	(69.9)	(69.9)
	The fringe benefits and other costs were rolled into the corresponding salary and wages line items. The number of supportable FTEs was reduced to align the FTE count with the appropriation.	IDG	3,013,200	3,013,200	3,013,200	3,013,200	0	0	0
		Gross	433,584,900	433,584,900	433,584,900	433,584,900	0	0	0
		Federal	279,156,600	279,156,600	279,156,600	279,156,600	0	0	0
		GF/GP	154,428,300	154,428,300	154,428,300	154,428,300	0	0	0

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
CHILD SUPPORT ENFORCEMENT									
23.	<u>Electronic Notifications for MiCSES</u>	Gross	9,028,300	8,083,300	8,083,300	8,083,300	(945,000)	(945,000)	(945,000)
	MiCSES correspondence primarily would be distributed electronically. There are 170,000 billing coupons sent to non-custodial parents per month.	Federal	6,026,200	5,402,500	5,402,500	5,402,500	(623,700)	(623,700)	(623,700)
		GF/GP	3,002,100	2,680,800	2,680,800	2,680,800	(321,300)	(321,300)	(321,300)
COMMUNITY SERVICES AND OUTREACH									
24.	<u>School Success Partnership for NEMCSA</u>	Gross	300,000	300,000	0	450,000	0	(300,000)	150,000
	The budget eliminates funding that was new in FY 2014-15 for the Northeast Michigan Community Services Agency (NEMCSA) to expand programs to at-risk children. The services are similar to Pathways to Potential.	Federal	0	0	0	450,000	0	0	450,000
		GF/GP	300,000	300,000	0	0	0	(300,000)	(300,000)
Conference Changes									
Conference increased funding for the School Success Partnership to \$450,000, using Federal funds only.									

		FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	SENATE	HOUSE	CONFERENCE	
		YEAR TO DATE	SENATE	HOUSE	CONFERENCE	SENATE	HOUSE	CONFERENCE	
ADULT PROTECTIVE AND SUPPORT SERVICES									
25.	<u>Michigan Rehabilitation Services (MRS)</u>	FTEs	N/A	N/A	N/A	N/A	0.0	0.0	0.0
	The budget partially restores funding that was cut in the	IDG	N/A	N/A	N/A	N/A	0	0	0
	Executive Order in the FY 2014-15 budget. The GF/GP	Gross	N/A	N/A	N/A	N/A	0	(1,700,000)	0
	funding provides a match of 21.3% that is required to	Federal	N/A	N/A	N/A	N/A	0	0	0
	claim Federal Title I funding. Funding provides	Private	N/A	N/A	N/A	N/A	0	0	0
	vocational services and training to disabled individuals.	Local	N/A	N/A	N/A	N/A	0	0	0
		Restricted	N/A	N/A	N/A	N/A	0	0	0
	Conference Changes	GF/GP	N/A	N/A	N/A	N/A	0	(1,700,000)	0
	Conference did not concur with the recommended								
	program increase.								
26.	<u>MRS and Federal Offset</u>	FTEs	526.0	526.0	526.0	526.0	0.0	0.0	0.0
	The budget provides additional GF/GP funding for MRS	IDG	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	vocational services for disabled individuals. The Federal	Gross	149,289,700	149,289,700	149,289,700	149,289,700	0	0	0
	funding in the line is reduced by the amount of the GF/GP	Federal	123,368,000	123,368,000	121,073,000	121,073,000	0	(2,295,000)	(2,295,000)
	increase.	Private	1,846,000	1,846,000	1,846,000	1,846,000	0	0	0
		Local	6,539,100	6,539,100	6,539,100	6,539,100	0	0	0
	Conference Changes	Restricted	1,592,300	1,592,300	1,592,300	1,592,300	0	0	0
	Conference concurred with the increase in GF/GP funding	GF/GP	12,944,300	12,944,300	15,239,300	15,239,300	0	2,295,000	2,295,000
	as part of the fund source adjustments in #7.								
27.	<u>MRS Minimum Wage Increase</u>	FTEs	526.0	526.0	526.0	526.0	0.0	0.0	0.0
	The adjustment provides funding for increased	IDG	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	salaries and wages for qualifying positions in MRS	Gross	149,289,700	149,361,400	149,361,400	149,361,400	71,700	71,700	71,700
	in both FY 2014-15 and FY 2015-16. The new	Federal	123,368,000	123,431,600	123,431,600	123,431,600	63,600	63,600	63,600
	minimum wage law went into effect September 1, 2014.	Private	1,846,000	1,846,000	1,846,000	1,846,000	0	0	0
		Local	6,539,100	6,539,100	6,539,100	6,539,100	0	0	0
		Restricted	1,592,300	1,592,300	1,592,300	1,592,300	0	0	0
		GF/GP	12,944,300	12,952,400	12,952,400	12,952,400	8,100	8,100	8,100

		FY 2014-15	FY 2015-16	FY 2015-16	FY 2015-16	SENATE	HOUSE	CONFERENCE	
		YEAR TO DATE	SENATE	HOUSE	CONFERENCE				
ADULT PROTECTIVE AND SUPPORT SERVICES (continued)									
28.	<u>Transfer Federal Authorization from MRS to CILs</u>	FTEs	526.0	526.0	526.0	526.0	0.0	0.0	0.0
		IDG	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	Conference Changes	Gross	149,289,700	149,289,700	149,289,700	143,746,700	0	0	(5,543,000)
	Per Sec. 401, Conference transferred \$5.5 million in unused Federal authorization from MRS to the CILs.	Federal	123,368,000	123,368,000	123,368,000	117,825,000	0	0	(5,543,000)
	MRS has excess Federal authorization in the line that is not utilized. If the Federal government determines that the CILs are eligible to claim the Federal funding, the CILs could use the GF/GP appropriation of \$3.6 million as a 21.3% match.	Private	1,846,000	1,846,000	1,846,000	1,846,000	0	0	0
		Local	6,539,100	6,539,100	6,539,100	6,539,100	0	0	0
		Restricted	1,592,300	1,592,300	1,592,300	1,592,300	0	0	0
		GF/GP	12,944,300	12,944,300	12,944,300	12,944,300	0	0	0
29.	<u>Swift and Sure Program</u>	FTEs	526.0	526.0	526.0	526.0	0.0	0.0	0.0
	The budget removes an IDG from the Department of Corrections to use as match for Title I funding in MRS.	IDG	3,000,000	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	A pilot program began in FY 2014-15 to provide former prisoners with job training and rehabilitation services.	Gross	149,289,700	135,205,200	146,289,700	135,205,200	(14,084,500)	(3,000,000)	(14,084,500)
		Federal	123,368,000	112,283,500	123,368,000	112,283,500	(11,084,500)	0	(11,084,500)
		Private	1,846,000	1,846,000	1,846,000	1,846,000	0	0	0
		Local	6,539,100	6,539,100	6,539,100	6,539,100	0	0	0
	Conference Changes	Restricted	1,592,300	1,592,300	1,592,300	1,592,300	0	0	0
	Conference concurred with the elimination of the IDG and removed excess Federal authorization due to the reduction.	GF/GP	12,944,300	12,944,300	12,944,300	12,944,300	0	0	0
30.	<u>Centers for Independent Living: Eliminate Pilot Program</u>	Gross	6,488,600	6,488,600	4,788,600	12,031,600	0	(1,700,000)	5,543,000
	The budget eliminates funding increases that began in FY 2013-14 for the CILs to launch a pilot program and provide expanded services to facilitate independent living services for disabled adults.	Federal	2,818,600	2,818,600	2,818,600	8,361,600	0	0	5,543,000
		Private	100,000	100,000	100,000	100,000	0	0	0
		GF/GP	3,570,000	3,570,000	1,870,000	3,570,000	0	(1,700,000)	0
	Conference Changes								
	Conference retained \$1.5 million and the FY 2014-15 funding level for the Centers for Independent Living. The funding is for ongoing services, rather than a pilot program (Sec. 401). Conference also included \$5.5 million in Federal authorization from MRS to the CILs. If the CILs are eligible for the Federal match, the Federal would be allocated to the programming, per Sec. 401.								

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
ADULT PROTECTIVE AND SUPPORT SERVICES (continued)									
31.	<u>Costs for Vital Statistics</u>	Gross	547,300	847,300	847,300	847,300	300,000	300,000	300,000
	The costs to access vital statistics through the Department of Community Health has increased. This funding supports data access. DHS must access items such as birth and death records in order to confirm eligibility and payment levels for public assistance programs.	Federal	303,600	453,600	453,600	453,600	150,000	150,000	150,000
		GF/GP	243,700	393,700	393,700	393,700	150,000	150,000	150,000
32.	<u>Guardian Contract</u>	Gross	490,200	540,200	540,200	540,200	50,000	50,000	50,000
	The guardianship assistance portion of the Guardian Contract line item shows increasing costs due to more counties requiring attorneys to represent adult clients rather than caseworkers. The Federal funding is capped, and therefore GF/GP is requested to fulfill the payments.	Federal	460,800	460,800	460,800	460,800	0	0	0
		GF/GP	29,400	79,400	79,400	79,400	50,000	50,000	50,000
33.	<u>Align FTE Count</u>	FTEs	N/A	N/A	N/A	N/A	(8.7)	(8.7)	(8.7)
	The budget reduces the number of authorized FTEs for the Office of Program Policy to align with actual funding.	Gross	N/A	N/A	N/A	N/A	0	0	0
		GF/GP	N/A	N/A	N/A	N/A	0	0	0

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
CHILD WELFARE SERVICES									
34.	<u>Modified Settlement Agreement Charges</u> The costs of the monitor have increased. The Department is required to contract with the agreed upon monitor for the duration of the consent order. The monitor establishes a budget for the services, which the Department is obligated to meet.	Gross	1,625,800	1,885,800	1,885,800	1,885,800	260,000	260,000	260,000
		Federal	1,346,700	1,507,900	1,507,900	1,507,900	161,200	161,200	161,200
		GF/GP	279,100	377,900	377,900	377,900	98,800	98,800	98,800
35.	<u>Child Welfare Travel Reimbursements</u> The travel costs associated with training of child welfare workers is reduced. The Department has been providing trainings that are closer to the workers and has taken other measures to reduce costs. The cut was part of the supplemental reductions in PA 5 of 2015.	Gross	7,792,900	7,492,900	7,492,900	7,492,900	(300,000)	(300,000)	(300,000)
		Federal	4,981,900	4,834,900	4,834,900	4,834,900	(147,000)	(147,000)	(147,000)
		GF/GP	2,811,000	2,658,000	2,658,000	2,658,000	(153,000)	(153,000)	(153,000)
36.	<u>Child Welfare Training Institute</u> The reduction is based on prior year spending lapses in the line item. The reduction was part of E.O. 2015-5.	Gross	7,792,900	7,692,900	7,692,900	7,692,900	(100,000)	(100,000)	(100,000)
		Federal	4,981,900	4,981,900	4,981,900	4,981,900	0	0	0
		GF/GP	2,811,000	2,711,000	2,711,000	2,711,000	(100,000)	(100,000)	(100,000)
37.	<u>Foster Care Case Assignment - County Hold Harmless</u> Funding for \$5.0 million required the Department to cover the administrative costs for new private foster care case management expenditures that are split 50-50 between the State and the counties. The funding covered new cases only and ensured compliance with Sec. 589. The case assignment provision is tied to a sunset provision to eliminate the temporary change at the end of FY 2014-15. The Governor's budget eliminated this hold harmless and retained \$1,612,600 for the transfer of cases back to the public sector. (Sec. 503)	Gross	182,206,400	178,819,100	182,206,400	180,469,000	(3,387,300)	0	(1,737,400)
		Federal	89,269,100	89,269,100	89,269,100	89,269,100	0	0	0
		GF/GP	92,937,300	89,550,000	92,937,300	91,199,900	(3,387,300)	0	(1,737,400)
Conference Changes									
The Senate redirected the retained funding for \$1.6 million to maintain the hold harmless provision. Combined with the funding for the Kent County prospective payment system in #38, the hold harmless provision is retained at \$5.0 million.									

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
CHILD WELFARE SERVICES (continued)									
38.	<u>Kent County Prospective Payment System</u>	Gross	182,206,400	183,943,900	182,206,400	183,943,800	1,737,500	0	1,737,400
	The budget retained \$1.7 million for a pilot program in Kent County to implement a prospective case rate. Sec. 503 and PA 304 of 2014, describe the the steps that are needed to implement the changes. Conference concurred.	Federal	89,269,100	89,269,100	89,269,100	89,269,100	0	0	0
		GF/GP	92,937,300	94,674,800	92,937,300	94,674,700	1,737,500	0	1,737,400
39.	<u>Kent County Nonprofit Consortium</u>	Gross	1,272,100	1,272,200	1,272,100	1,772,100	100	0	500,000
	Conference Changes	Federal	372,100	372,100	372,100	372,100	0	0	0
	Conference included funding to establish a consortium in Kent County to carry out the performance-based funding and prospective payment pilot program. (Sec. 504)	GF/GP	900,000	900,100	900,000	1,400,000	100	0	500,000
40.	<u>Adoption Determination of Care Payments</u>	Gross	N/A	N/A	N/A	N/A	(7,300,000)	(7,900,000)	(7,900,000)
	The budget retained \$1.0 million for a new program in FY 2014-15 to allow adoptive parents to claim supplemental determination of care payments for children who have special needs that existed but were not identified at the time of the adoption. PA 308 of 2014 and Sec. 556 describe the program. The cut was part of the reductions in E.O. 2015-5.	Federal	N/A	N/A	N/A	N/A	(352,600)	(352,600)	(352,600)
	Conference Changes	GF/GP	N/A	N/A	N/A	N/A	(6,947,400)	(7,547,400)	(7,547,400)
	Conference eliminated funding for the program. The Department received approximately 500 applications.								
41.	<u>Peer Coaches FTE Reduction</u>	FTEs	N/A	N/A	N/A	N/A	(10.0)	(10.0)	(10.0)
	The budget reduces the number of Peer Coaches, which are not part of the MSA. These 56.0 FTEs observe and assist with interactions between staff and clients and liaisons for MiTEAM program operations. The reduction was part of the supplemental cuts in PA 5 of 2015.	Gross	N/A	N/A	N/A	N/A	(1,035,700)	(1,035,700)	(1,035,700)
		Federal	N/A	N/A	N/A	N/A	(403,900)	(403,900)	(403,900)
		GF/GP	N/A	N/A	N/A	N/A	(631,800)	(631,800)	(631,800)

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
CHILD WELFARE SERVICES (continued)									
42.	<u>Parent-to-Parent Adoption Services</u>	FTEs	10.0	10.0	10.0	10.0	0.0	0.0	0.0
	The budget eliminates a program that is offered through a third-party to provide peer support to adoptive parents. One-time funding for \$200,000 also was removed (#81).	Gross	27,396,600	27,246,600	26,896,600	27,246,600	(150,000)	(500,000)	(150,000)
		Federal	9,851,500	9,851,500	9,851,500	9,851,500	0	0	0
		GF/GP	17,545,100	17,395,100	17,045,100	17,395,100	(150,000)	(500,000)	(150,000)
Conference Changes									
Conference partially reinstated the funding for the program, providing \$350,000 out of \$500,000 that was available in FY 2014-15 for ongoing services.									
43.	<u>Private Residential Per Diem Rates</u>	Gross	N/A	N/A	N/A	N/A	0	0	0
	The FY 2014-15 budget included funding to increase the rates provided to private residential facilities. The adjustment was implemented by PA 304 of 2014. There is a sunset on the change that eliminates the increase at the close of FY 2014-15.	Federal	N/A	N/A	N/A	N/A	0	0	4,300
		GF/GP	N/A	N/A	N/A	N/A	0	0	(4,300)
Conference Changes									
As part of the target agreement, Conference retained the per diem rate increase for cost-of-living adjustments for the private residential facilities.									
44.	<u>Child Placing Agency Administrative Rate Increase</u>	Gross	N/A	N/A	N/A	N/A	0	0	2,300
	The FY 2014-15 budget included funding to increase the administrative rate that is provided to private child placing agencies from \$37 to \$40, as described in Sec. 546. PA 304 of 2014 implemented the change. There is a sunset provision that eliminates the increase at the end of FY 2014-15.	Federal	N/A	N/A	N/A	N/A	0	0	(17,500)
		GF/GP	N/A	N/A	N/A	N/A	0	0	19,800
Conference Changes									
As part of the target agreement, Conference retained \$5.1 million to provide a \$3 increase for the administrative rate for private child placing agencies. The Conference funding reflects a slight increase in total funding due to rounding the amount needed.									

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
CHILD WELFARE SERVICES (continued)									
45.	<u>GF/GP Offset with TANF - Adoption Subsidy Line Item</u>	Gross	N/A	N/A	N/A	N/A	0	0	0
		Federal	N/A	N/A	N/A	N/A	200,000	0	10,000,000
		GF/GP	N/A	N/A	N/A	N/A	(200,000)	0	(10,000,000)
	Conference Changes								
	As part of the target agreement, Conference included an adjustment in the Adoption Subsidies line item in order to offset GF/GP funding with Federal Temporary Assistance for Needy Families funding. The FY 2014-15 supplemental appropriation in PA 6 of 2015 included an offset of \$7.0 million.								
46.	<u>GF/GP Offset with TANF Reductions - Children's Services</u>	Gross	N/A	N/A	N/A	N/A	0	(2,750,000)	0
		GF/GP	N/A	N/A	N/A	N/A	0	(2,750,000)	0
	House Changes								
	The House reduced Federal Temporary Assistance for Needy Families in the following lines: Child Protection and Permanency (\$0.5 million), Family Reunification (\$0.25 million), Family Preservation Programs (\$1.5 million), and Families First (\$0.5 million) for a total TANF reduction of \$2.75 million. The House budget then used this TANF to offset GF/GP in the Family Independence Program line item. Conference did not concur.								
47.	<u>Children's Trust Fund Staff</u>	FTEs	12.0	12.0	12.0	12.0	0.0	0.0	0.0
		Gross	978,300	978,300	798,600	978,300	0	(179,700)	0
		Federal	210,300	210,300	210,300	210,300	0	0	0
		Restricted	588,000	588,000	588,000	588,000	0	0	0
		GF/GP	180,000	180,000	300	180,000	0	(179,700)	0
	House Changes								
	The House reduced the appropriated funding in the line. Conference did not concur.								

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
CHILD WELFARE SERVICES (continued)									
48.	<u>Youth in Transition</u>	FTEs	5.5	5.5	5.5	5.5	0.0	0.0	0.0
	The Governor's budget included a fund source shift in the program line item. More information about fund source adjustments is provided in item #7.	Gross	15,053,500	14,922,600	14,953,500	15,053,500	(130,900)	(100,000)	0
		Federal	12,050,900	12,315,900	11,605,900	11,605,900	265,000	(445,000)	(445,000)
		GF/GP	3,002,600	2,606,700	3,347,600	3,447,600	(395,900)	345,000	445,000
Conference Changes									
The Senate partially rejected the fund source shift and further reduced Gross and GF/GP authorization.									
The House reduced the appropriated GF/GP funding in the line by \$0.1 million. Conference did not concur.									
Caseloads Adjustments									
49.	<u>Foster Care Caseload</u>	Gross	N/A	N/A	N/A	N/A	(1,448,800)	(1,448,800)	(3,740,400)
	The budget included funding for 6,400 cases, a reduction of 100 cases. The average annual cost per case was maintained at \$27,085. The budget also included a fund sourcing adjustment for reduced Federal claims in the line item, including an additional \$4.0 million fund source adjustment to increase GF/GP.	Federal	N/A	N/A	N/A	N/A	(11,912,900)	(11,912,900)	(11,926,300)
		Private	N/A	N/A	N/A	N/A	(791,700)	(791,700)	(438,200)
		Local	N/A	N/A	N/A	N/A	1,827,500	1,827,500	(1,193,900)
		GF/GP	N/A	N/A	N/A	N/A	9,428,300	9,428,300	9,818,000
Conference Changes									
The Conference report included caseload consensus adjustments: 6,175 cases at \$27,877 per case. The \$4.0 million fund source adjustment was not included. The GF/GP increase is due to consensus changes.									
50.	<u>Increased Guardianship Assistance Caseload</u>	Gross	7,846,000	8,807,000	8,807,000	9,223,400	961,000	961,000	1,377,400
	The Governor retained the consensus numbers of 900 cases per month at \$780 per month.	Federal	3,472,200	3,855,500	3,855,500	4,082,700	383,300	383,300	610,500
		GF/GP	4,373,800	4,951,500	4,951,500	5,140,700	577,700	577,700	766,900
Conference Changes									
The Conference report included caseload consensus adjustments: 900 cases at \$825.94 per month per case.									

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
CHILD WELFARE SERVICES (continued)									
51.	<u>Adoption Subsidy Caseload</u>	Gross	N/A	N/A	N/A	N/A	(938,600)	(938,600)	(10,486,000)
	The Governor retained the consensus numbers of 26,600 cases per month at \$730 per month.	Federal	N/A	N/A	N/A	N/A	(567,900)	(567,900)	(6,600,900)
		GF/GP	N/A	N/A	N/A	N/A	(370,700)	(370,700)	(3,885,100)
	Conference Changes								
	The Conference report included caseload consensus adjustments: 25,064 cases at \$745 per case per month.								
52.	<u>Child Care Fund Caseload</u>	Gross	182,206,400	182,206,400	182,206,400	177,131,800	0	0	(5,074,600)
		Federal	89,269,100	89,269,100	89,269,100	86,714,400	0	0	(2,554,700)
		GF/GP	92,937,300	92,937,300	92,937,300	90,417,400	0	0	(2,519,900)
	Conference Changes								
	The Conference report included caseload consensus adjustments.								

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
JUVENILE JUSTICE SERVICES									
53.	<u>Closure of W.J. Maxey Training School</u>	FTEs	69.0	0.0	69.0	0.0	(69.0)	0.0	(69.0)
		Gross	10,324,500	2,781,200	10,324,500	2,781,200	(7,543,300)	0	(7,543,300)
	Conference Changes	Federal	166,100	192,600	166,100	192,600	26,500	0	26,500
	Conference concurred with the Senate to close the	Local	5,744,000	698,200	5,744,000	698,200	(5,045,800)	0	(5,045,800)
	W.J. Maxey Training School, one of three public, secure	GF/GP	4,414,400	1,890,400	4,414,400	1,890,400	(2,524,000)	0	(2,524,000)
	juvenile detention facilities. The estimate retains \$1.0								
	million for the costs to close the facility and \$1.8 million								
	Gross to transfer 40 youth to other comparable residential								
	facilities. (Sec. 709)								
54.	<u>Juvenile Justice Vision 20/20 Data System</u>	Gross	N/A	N/A	N/A	N/A	(999,900)	(999,900)	(1,000,000)
	The budget eliminated funding to establish a	GF/GP	N/A	N/A	N/A	N/A	(999,900)	(999,900)	(1,000,000)
	database for use by DHS, the courts, SCAO, and								
	private agencies to track information on youth								
	who are in the juvenile justice system. The cut was part								
	of E.O. 2015-5. Conference concurred.								
55.	<u>In-Home Community Care</u>	Gross	N/A	N/A	N/A	N/A	(600,000)	(600,000)	(600,000)
	The budget reduced funding to expand grants	GF/GP	N/A	N/A	N/A	N/A	(600,000)	(600,000)	(600,000)
	to rural communities to fund new and expanded in-home								
	juvenile justice programs. A one-time appropriation of								
	\$250k also was eliminated. The reduction was included								
	in E.O. 2015-5.								
56.	<u>Maxey Juvenile Detention Facility</u>	FTEs	N/A	N/A	N/A	N/A	0.0	0.0	0.0
	The budget reduced GF/GP revenue in the line item	Gross	N/A	N/A	N/A	N/A	0	(800,000)	0
	due to recent year lapses in funding. The cut was part	Federal	N/A	N/A	N/A	N/A	0	0	0
	of E.O. 2015-5. Conference did not concur with the	Local	N/A	N/A	N/A	N/A	0	0	0
	cut due to the closure of the facility.	GF/GP	N/A	N/A	N/A	N/A	0	(800,000)	0
			N/A	N/A	N/A	N/A			
57.	<u>Juvenile Justice Administration and Maintenance</u>	FTEs	23.0	23.0	23.0	23.0	0.0	0.0	0.0
		Gross	3,951,500	3,551,500	3,651,500	3,551,500	(400,000)	(300,000)	(400,000)
	Conference Changes	Federal	78,800	78,800	78,800	78,800	0	0	0
	Conference reduced the funding in the Juvenile Justice	Local	450,300	450,300	450,300	450,300	0	0	0
	Administration and Maintenance line due to prior year	GF/GP	3,422,400	3,022,400	3,122,400	3,022,400	(400,000)	(300,000)	(400,000)
	lapses in GF/GP and the closure of the Maxey facility.								

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
FIELD OPERATIONS AND SUPPORT SERVICES									
58.	<u>Donated Funds Positions - Investment</u> The budget increased Federal funding and matched Local and Private funding for additional outstationed eligibility workers who will work at hospitals and other community agencies in order to enroll eligible individuals in Medicaid and other assistance programs (Sec. 750).	FTEs	338.0	538.0	538.0	538.0	200.0	200.0	200.0
		IDG	236,400	236,400	236,400	236,400	0	0	0
		Gross	39,690,800	60,242,000	60,242,000	60,242,000	20,551,200	20,551,200	20,551,200
		Federal	20,551,800	30,827,400	30,827,400	30,827,400	10,275,600	10,275,600	10,275,600
		Private	11,258,300	18,227,600	18,227,600	18,227,600	6,969,300	6,969,300	6,969,300
		Local	7,644,300	10,950,600	10,950,600	10,950,600	3,306,300	3,306,300	3,306,300
		GF/GP	0	0	0	0	0	0	0
59.	<u>Eliminate SSI Advocates</u> The budget eliminated the SSI Advocates positions, which assist individuals who receive State Disability Assistance and who qualify for Federal disability. The advocates assist with the application process. The Restricted revenue would be redirected to the State Disability Assistance line item. The new DDS Disability Examiners would manage SDA clients (#64).	FTEs	8.0	0.0	0.0	0.0	(8.0)	(8.0)	(8.0)
		Gross	797,400	1,600	1,600	1,600	(795,800)	(795,800)	(795,800)
		Restricted	797,400	1,600	1,600	1,600	(795,800)	(795,800)	(795,800)
		GF/GP	0	0	0	0	0	0	0
60.	<u>Reclassify Non-FIS Positions</u> The budget reclassified non-Family Independence Specialist (FIS) positions as Assistance Payment Workers, reducing the hourly staff rate by \$1.88. There are 140 staff statewide. The cut was included in E.O. 2015-5.	FTEs	N/A	N/A	N/A	N/A	0.0	0.0	0.0
		IDG	N/A	N/A	N/A	N/A	0	0	0
		Gross	N/A	N/A	N/A	N/A	(550,000)	(550,000)	(550,000)
		Federal	N/A	N/A	N/A	N/A	(220,000)	(220,000)	(220,000)
		GF/GP	N/A	N/A	N/A	N/A	(330,000)	(330,000)	(330,000)

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
FIELD OPERATIONS AND SUPPORT SERVICES (continued)									
61.	<u>Reduce PATH Coordinator FTEs</u> The budget reduced the number of PATH Coordinator FTEs. There are currently 46.0 FTEs. The cut was part of the supplemental reductions in PA 5 of 2015.	FTEs	N/A	N/A	N/A	N/A	(9.0)	(9.0)	(9.0)
		IDG	N/A	N/A	N/A	N/A	0	0	0
		Gross	N/A	N/A	N/A	N/A	(1,002,400)	(1,002,400)	(1,002,400)
		Federal	N/A	N/A	N/A	N/A	(451,100)	(451,100)	(451,100)
		GF/GP	N/A	N/A	N/A	N/A	(551,300)	(551,300)	(551,300)
62.	<u>Reduce Recoupment FTE</u> The budget removed 1.0 FTE. This cut was included as part of E.O. 2015-5.	FTEs	N/A	N/A	N/A	N/A	(1.0)	(1.0)	(1.0)
		IDG	N/A	N/A	N/A	N/A	0	0	0
		Gross	N/A	N/A	N/A	N/A	(124,100)	(124,100)	(124,100)
		Federal	N/A	N/A	N/A	N/A	(80,700)	(80,700)	(80,700)
		GF/GP	N/A	N/A	N/A	N/A	(43,400)	(43,400)	(43,400)
63.	<u>Healthy Michigan Plan Administration</u> The Governor's Budget included a fund source shift that reduced Federal funding and increased GF/GP in the line.	Gross	19,536,300	19,536,300	13,961,300	19,536,300	0	(5,575,000)	0
		Federal	13,888,800	15,333,800	9,048,800	13,888,800	1,445,000	(4,840,000)	0
		GF/GP	5,647,500	4,202,500	4,912,500	5,647,500	(1,445,000)	(735,000)	0
Conference Changes									
The Conference report retained the level of GF/GP funding in the line that is in the FY 2014-15 budget. The funding in the FY 2014-15 YTD column reflects the Governor's Budget and the funding that is provided in FY 2015-16.									

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
DISABILITY DETERMINATION									
64.	<u>Consolidate Disability Determination Services</u>	FTEs	N/A	N/A	N/A	N/A	0.0	0.0	0.0
	The Governor rolled the Medical Consultation Program	Gross	N/A	N/A	N/A	N/A	0	0	0
	line item into the Disability Determination Operations.	Federal	N/A	N/A	N/A	N/A	412,700	412,700	412,700
	The Medical Review Team also merged with	GF/GP	N/A	N/A	N/A	N/A	(412,700)	(412,700)	(412,700)
	Disability Determination Operations and would become								
	DDS Disability Examiners. The new positions would								
	handle Medicaid and State Disability Assistance								
	claims in addition to the Federal claims. This reduction								
	was included in the supplemental PA 5 of 2015.								
65.	<u>Align FTE Count</u>	FTEs	545.9	561.9	561.9	561.9	16.0	16.0	16.0
	The FTE count is adjusted to reflect actual appropriations	IDG	173,300	173,300	173,300	173,300	0	0	0
	and claimable expenditures.	Gross	107,284,100	107,284,100	107,284,100	107,284,100	0	0	0
		Federal	105,097,400	105,097,400	105,097,400	105,097,400	0	0	0
		GF/GP	2,013,400	2,013,400	2,013,400	2,013,400	0	0	0
66.	<u>Retirement Disability Determination</u>	FTEs	4.1	4.1	4.1	4.1	0.0	0.0	0.0
	The Governor recognized a financing adjustment, which	IDG	506,100	592,000	592,000	592,000	85,900	85,900	85,900
	secured additional IDG from DTMB authorization to fund	Gross	506,100	592,000	592,000	592,000	85,900	85,900	85,900
	the indirect (cost pooled) charges associated with the	GF/GP	0	0	0	0	0	0	0
	Retirement Disability Determination program currently								
	billed to the DDS Operations line for shared administrative								
	costs such as Rent, Occupancy, utilities charges								
	and shared administrative staff, management and								
	physician costs.								

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
PUBLIC ASSISTANCE									
67.	<u>Child Support Cooperation and Assistance</u> The budget included a requirement that clients must cooperate with child support collections in order to be eligible for public assistance programs.	Gross	141,534,600	140,634,300	140,634,300	140,634,300	(900,300)	(900,300)	(900,300)
		Federal	44,860,500	44,849,400	44,849,400	44,849,400	(11,100)	(11,100)	(11,100)
		Restricted	44,876,900	44,876,900	44,876,900	44,876,900	0	0	0
		GF/GP	51,797,200	50,908,000	50,908,000	50,908,000	(889,200)	(889,200)	(889,200)
68.	<u>EFIP</u> The Governor eliminated the Extended Family Independence Program (FIP), which provided \$10 per month to families that were working and transitioning from regular FIP.	Gross	141,534,600	141,418,200	141,418,200	141,418,200	(116,400)	(116,400)	(116,400)
		Federal	44,860,500	44,860,500	44,860,500	44,860,500	0	0	0
		Restricted	44,876,900	44,876,900	44,876,900	44,876,900	0	0	0
		GF/GP	51,797,200	51,680,800	51,680,800	51,680,800	(116,400)	(116,400)	(116,400)
69.	<u>Short-Term Family Support</u> The Governor eliminated STFS, which provided short-term diversion funds for families that were at risk for becoming eligible for FIP. The average payment was \$1,513 for approximately 40 cases per year.	Gross	141,534,600	140,808,400	140,808,400	140,808,400	(726,200)	(726,200)	(726,200)
		Federal	44,860,500	44,860,500	44,860,500	44,860,500	0	0	0
		Restricted	44,876,900	44,876,900	44,876,900	44,876,900	0	0	0
		GF/GP	51,797,200	51,071,000	51,071,000	51,071,000	(726,200)	(726,200)	(726,200)
70.	<u>FIP Clothing Allowance</u> House Changes The House reduced the available funding for the Family Independence Program (FIP) clothing allowance, which receives \$2,880,000 based on current year boilerplate Sec. 669 for child-only cases. Conference did not concur.	Gross	141,534,600	141,534,600	141,334,600	141,534,600	0	(200,000)	0
		Federal	44,860,500	44,860,500	44,860,500	44,860,500	0	0	0
		Restricted	44,876,900	44,876,900	44,876,900	44,876,900	0	0	0
		GF/GP	51,797,200	51,797,200	51,597,200	51,797,200	0	(200,000)	0
71.	<u>Multicultural Integration Funding</u> House Changes The House reduced the amount of GF/GP funding that is available in the Multicultural Integration Funding line item, which primarily provides funding for services for refugees. Conference did not concur.	Gross	3,015,500	3,015,500	2,765,500	3,015,500	0	(250,000)	0
		Federal	1,115,500	1,115,500	1,115,500	1,115,500	0	0	0
		GF/GP	1,900,000	1,900,000	1,650,000	1,900,000	0	(250,000)	0
72.	<u>Indigent Burial</u> House Changes The House increased funding for burial services for indigent individuals by \$0.1 million. The boilerplate language that describes reimbursement levels also was revised (Sec. 613). Conference did not concur.	Gross	4,300,000	4,300,000	4,400,000	4,300,000	0	100,000	0
		Federal	300,000	300,000	300,000	300,000	0	0	0
		GF/GP	4,000,000	4,000,000	4,100,000	4,000,000	0	100,000	0

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
PUBLIC ASSISTANCE (continued)									
73.	<u>Drug Testing FIP Recipients</u>	Gross	141,534,600	141,809,600	141,534,600	141,834,600	275,000	0	300,000
		Federal	44,860,500	44,860,500	44,860,500	45,160,500	0	0	300,000
	Conference Changes	Restricted	44,876,900	44,876,900	44,876,900	44,876,900	0	0	0
	Conference included funding for a pilot program to implement a suspicion-based drug testing pilot program in three counties, per PA 394 of 2014 and PA 395 of 2014.	GF/GP	51,797,200	52,072,200	51,797,200	51,797,200	275,000	0	0
74.	<u>Reduce Emergency Services Local Office Allocations</u>	Gross	N/A	N/A	N/A	N/A	(1,151,000)	(500,000)	(1,151,000)
		Federal	N/A	N/A	N/A	N/A	(591,700)	0	0
	Conference Changes	GF/GP	N/A	N/A	N/A	N/A	(559,300)	(500,000)	(1,151,000)
	Conference continued a reduction to the Emergency Services Local Office Allocations that was part of the E.O. 2015-5, taking the entire reduction from GF/GP.								
75.	<u>Reduce Homeless Programs</u>	Gross	15,721,900	15,421,900	14,721,900	15,721,900	(300,000)	(1,000,000)	0
		Federal	7,102,600	7,102,600	7,102,600	7,102,600	0	0	0
	Senate and House Changes	GF/GP	8,619,300	8,319,300	7,619,300	8,619,300	(300,000)	(1,000,000)	0
	The Senate and House reduced the Homeless Programs line item due, in part, to prior year GF/GP lapses. Conference did not concur.								
Caseloads									
76.	<u>Food Assistance Program (FAP)</u>	Gross	N/A	N/A	N/A	N/A	13,817,800	13,817,800	(128,159,700)
	The budget supported 847,700 cases at an average cost per month of \$251.76.	Federal	N/A	N/A	N/A	N/A	13,817,800	13,817,800	(128,159,700)
		Restricted	N/A	N/A	N/A	N/A	0	0	0
	Conference Changes	GF/GP	N/A	N/A	N/A	N/A	0	0	0
	The Conference report included caseload consensus adjustments, including reduced authorization due to lower caseloads, and payments to eligible fugitive felons.								

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
PUBLIC ASSISTANCE (continued)									
77.	<u>Family Independence Program (FIP)</u> The Governor revised the FIP caseload to 31,400 per month from 32,300 cases monthly. The budget projected a reduced average monthly payment of \$361.13, down from \$363 per month. The budget also increased GF/GP revenue in order to offset a reduction in Child Support Collections.	Gross	N/A	N/A	N/A	N/A	(6,806,600)	(6,806,600)	(32,184,200)
		Federal	N/A	N/A	N/A	N/A	(3,600)	(3,600)	(11,770,700)
		Restricted	N/A	N/A	N/A	N/A	(3,250,400)	(3,250,400)	(6,547,300)
		GF/GP	N/A	N/A	N/A	N/A	(3,552,600)	(3,552,600)	(13,866,200)
Conference Changes The Conference report included caseload consensus adjustments: 25,473 cases at \$362.93 per case per month.									
78.	<u>State Disability Assistance Caseload Decrease</u> The budget assumed a total caseload of 5,800 in FY 2015-16 at an average monthly cost of \$214. Consensus had projected 6,450 cases at a cost per case of \$212. The budget also includes an adjustment for declining SSI Recoveries revenue.	Gross	N/A	N/A	N/A	N/A	521,400	(4,478,600)	(354,700)
		Restricted	N/A	N/A	N/A	N/A	(4,854,000)	(4,854,000)	(5,146,700)
		GF/GP	N/A	N/A	N/A	N/A	5,375,400	375,400	4,792,000
Conference Changes The Conference report included caseload consensus adjustments: 5,566 cases at \$209.88 per case per month.									
79.	<u>State Supplementation Base Adjustment</u> The budget assumed a total caseload of 280,600 in FY 2015-16 at an average monthly cost of \$18.75. Consensus had projected 279,100 cases at \$18.75.	Gross	N/A	N/A	N/A	N/A	630,900	630,900	690,000
		GF/GP	N/A	N/A	N/A	N/A	630,900	630,900	690,000
Conference Changes The Conference report included caseload consensus adjustments: 276,585 cases at \$19.04 per case per month.									
80.	<u>TANF and GF/GP Offset in FIP Line</u>	Gross	141,534,600	141,534,600	141,534,600	141,534,600	0	0	0
		Federal	44,860,500	44,860,500	44,860,500	47,119,300	0	0	2,258,800
		Restricted	44,876,900	44,876,900	44,876,900	44,876,900	0	0	0
		GF/GP	51,797,200	51,797,200	51,797,200	49,538,400	0	0	(2,258,800)
Conference Changes The Conference report included a fund source shift to reduce GF/GP and increase Federal TANF utilization.									

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
INFORMATION TECHNOLOGY									
81.	<u>Asset Test Automation</u> The Governor eliminated funding for a new contract to verify assets and financial information for public assistance applicants. This cut was part of E.O. 2015-5.	IDG	1,134,800	1,134,800	1,134,800	1,134,800	0	0	0
		Gross	120,097,600	115,097,600	115,097,600	115,097,600	(5,000,000)	(5,000,000)	(5,000,000)
		Federal	76,027,900	73,777,900	73,777,900	73,777,900	(2,250,000)	(2,250,000)	(2,250,000)
		GF/GP	42,934,900	40,184,900	40,184,900	40,184,900	(2,750,000)	(2,750,000)	(2,750,000)
82.	<u>Laptops for Executives</u> The budget eliminated laptops for executives who also have a tablet, for a reduction of 52 computers. This cut was part of the supplemental reductions in PA 5 of 2015.	IDG	1,134,800	1,134,800	1,134,800	1,134,800	0	0	0
		Gross	120,097,600	120,011,700	120,011,700	120,011,700	(85,900)	(85,900)	(85,900)
		Federal	76,027,900	75,973,700	75,973,700	75,973,700	(54,200)	(54,200)	(54,200)
		GF/GP	42,934,900	42,903,200	42,903,200	42,903,200	(31,700)	(31,700)	(31,700)
83.	<u>Rollup Information Technology Line Item</u> The FY 2014-15 had unrolled the Information Technology line item into various subcategories. This change would roll the items back into one line and transfer the line to the new Departmentwide Administration budget unit. The Senate concurred with the changes.	Gross	N/A	N/A	N/A	N/A	0	0	0
		GF/GP	N/A	N/A	N/A	N/A	0	0	0
Concurred Changes									
Conference concurred with the rollup of the IT categories into one line item, and with the elimination of the IT budget unit and transfer of the IT Services and Projects 'line and Child Support Automation line to other units.									

		FY 2014-15 YEAR TO DATE	FY 2015-16 SENATE	FY 2015-16 HOUSE	FY 2015-16 CONFERENCE	SENATE	HOUSE	CONFERENCE	
ONE-TIME APPROPRIATIONS									
84.	<u>Removal of FY 2014-15 One-Time Appropriations</u> The budget removes one-time appropriations for IRS claims (\$500,000 Gross and GF/GP), MRS (\$2.6 million Gross and GF/GP), Center for Hope (\$250,000 Gross and GF/GP), performance based funding implementation (\$100,000 Gross and GF/GP), IT for private agencies (\$300,000 Gross and GF/GP), Fostering Futures scholarships (\$500,000 Gross and GF/GP), juvenile justice in-home grants (\$250,000 Gross and GF/GP), food bank (\$100,000 Gross and GF/GP), Michigan Reading Corps (\$350,000 Gross and GF/GP), and parent-to-parent program (\$200,000 Gross and GF/GP).	Gross GF/GP	N/A N/A	N/A N/A	N/A N/A	N/A N/A	(5,150,000) (5,150,000)	(5,150,000) (5,150,000)	(5,150,000) (5,150,000)
85.	<u>Special Employment and Training Services</u> The budget included funding to expand a pilot program for employment and training services through Michigan Works! Agencies. The pilot would target clients with significant barriers to employment. The goal is to expand the program statewide after the pilot results are available. Conference concurred with the funding.	Gross Federal GF/GP	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	0 0 0	0 0 0	800,000 400,000 400,000
BUDGETARY SAVINGS									
86.	<u>Annualization of FY 2014-15 Savings</u> The FY 2014-15 budget included \$7.5 million GF/GP in savings. The Governor annualized these savings through reductions in multiple line items throughout the budget, primarily through reductions in Federal revenue. The FTE reductions carry into the FY 2015-16 proposal. The savings included a fund source shift of \$3.0 million between GF/GP and TANF revenue, which was allowable.	FTEs Gross Federal Local GF/GP	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	(332.0) (6,296,800) (6,291,700) (5,100) 0	(332.0) (6,296,800) (6,291,700) (5,100) 0	(332.0) (6,296,800) (6,291,700) (5,100) 0



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
<u>GENERAL SECTIONS</u>				
1.	<p>Payment to Local Units of Government. Pursuant to Section 30 of Article IX of the State constitution of 1963, total State spending from State resources under Part 1 for fiscal year 2014-2015 is \$1,121,690,000.00 and State spending from State resources to be paid to local units of government for fiscal year 2014-2015 is \$97,343,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <p>Child care fund.....\$92,937,300</p> <p>County juvenile officers..... 3,656,500</p> <p>State disability assistance payments..... 726,700</p> <p>Family independence program..... 22,800</p> <p>TOTAL.....\$97,343,300</p>	Sec. 201	<i>Executive</i>	Sec. 201. Numbers updated to reflect budget decisions.
			<i>Senate</i>	Sec. 201. Numbers updated to reflect budget decisions.
			<i>House</i>	Sec. 201. Numbers updated to reflect budget decisions.
			<i>Conference</i>	Sec. 201. Numbers updated to reflect budget decisions.
2.	<p>Management and Budget Act. The appropriations authorized under this Part are subject to the Management and Budget Act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Sec. 202	<i>Executive</i>	Sec. 202. Change "part" to "article".
			<i>Senate</i>	Sec. 202. No change from current year.
			<i>House</i>	Sec. 202. No change from current year.
			<i>Conference</i>	Sec. 202. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
3.	<p>Definitions. As used in this act:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "Current fiscal year" means the fiscal year ending September 30, 2015.</p> <p>(c) "Department" means the Department of Human Services.</p> <p>(d) "Director" means the director of the Department of Human Services.</p> <p>(e) "FTE" means full-time equated.</p> <p>(f) "IDG" means interdepartmental grant.</p> <p>(g) "MiCAFE" means Michigan's coordinated access to food for the elderly.</p> <p>(h) "Previous fiscal year" means the fiscal year ending September 30, 2014.</p> <p>(i) "Settlement" means the settlement agreement entered in the case of Dwayne B. v Snyder, docket no. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(j) "SSI" means supplemental security income.</p> <p>(k) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(l) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(m) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	Sec. 203	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Sec. 203. Remove (b), (d), (e), (h), (j). Add: "DTMB" means the department of technology, management and budget.</p> <p>Sec. 203. Update fiscal year dates in (b) and (h). Remove (d): "Director" means the director of the Department of Human Services.</p> <p>Sec. 203. Update fiscal year dates in (b) and (h). Add new (h) "PATH" means Partnership. Accountability. Training. Hope. Remove "(j).</p> <p>Sec. 203. Concur with Senate.</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
4.	Civil Service 1% Charges. The Civil Service Commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by Section 5 of Article XI of the State Constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.	Sec. 204	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Sec. 204. No change from current year.
			<i>Conference</i>	Not included.
5.	Define Budget as Addendum to Social Welfare Act. Pursuant to Section 1B of the Social Welfare Act, 1939 PA 280, MCL 400.1B, the Department shall treat Part 1 and this part as a time-limited addendum to the Social Welfare Act, 1939 PA 280, MCL 400.1 to MCL 119B.	Sec. 205	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 205. No change from current year.
			<i>House</i>	Sec. 205. No change from current year.
			<i>Conference</i>	Sec. 205. No change from current year.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
6.	<p>Benchmark Reporting. (1) For each new program or program expansion for which funds in excess of \$500,000.00 are appropriated in Part 1, the Department shall identify specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Both of the following apply to the benchmarks: (a) By November 1, 2014, the Department shall report the proposed benchmarks to the House and Senate Appropriations Subcommittees on the Department budget, the House and Senate Fiscal Agencies, and the State Budget Director. (b) The Department shall provide an update on its progress in achieving the benchmarks at an appropriations subcommittee meeting called for the purpose of discussing benchmarks and their status. (2) It is the intent of the Legislature that, beginning with the budget for the fiscal year ending September 30, 2016, any proposal for a new program or an expansion of an existing program in excess of \$500,000.00 initiated by the Executive Branch or the Legislature will include, as part of the original proposal or budget request, a list of benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.</p>	Sec. 206	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Not included.</p> <p>Sec. 206. Replace with new language: "In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair."</p> <p>Sec. 206. No change from current year.</p> <p>Sec. 206. Revise Senate to replace "\$500,000.00" with "\$1,000,000.00."</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
7.	Private Service Providers. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services. (2) Neither the Department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.	Sec. 207	<i>Executive</i>	Sec. 207. No change from current year.
			<i>Senate</i>	Sec. 207. No change from current year.
			<i>House</i>	Sec. 207. No change from current year.
			<i>Conference</i>	Sec. 207. No change from current year.
8.	Internet Reporting Requirements. Unless otherwise specified, the Department shall use the Internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement, and it shall include placement of reports on the Internet.	Sec. 208	<i>Executive</i>	Sec. 208. Replace current language with "The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site."
			<i>Senate</i>	Sec. 208. No change from current year.
			<i>House</i>	Sec. 208. No change from current year.
			<i>Conference</i>	Sec. 208. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
9.	Buy American/Buy Michigan. Funds appropriated in Part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	Sec. 209	<i>Executive</i>	Sec. 209. No change from current year.
			<i>Senate</i>	Sec. 209. No change from current year.
			<i>House</i>	Sec. 209. No change from current year.
			<i>Conference</i>	Sec. 209. No change from current year.
10.	Legal Services Prohibition. Funds appropriated in Part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the Attorney General. This prohibition does not apply to legal for bonding activities and for those outside services that the Attorney General authorizes.	Sec. 211	<i>Executive</i>	Sec. 211. No change from current year.
			<i>Senate</i>	Sec. 211. No change from current year.
			<i>House</i>	Sec. 211. No change from current year.
			<i>Conference</i>	Sec. 211. No change from current year.
11.	Write Offs of Prior Year Obligations. (1) In addition to funds appropriated in Part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount. (2) The Department's ability to satisfy appropriation fund sources in Part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.	Sec. 212	<i>Executive</i>	Sec. 212. No change from current year.
			<i>Senate</i>	Sec. 212. No change from current year.
			<i>House</i>	Sec. 212. No change from current year.
			<i>Conference</i>	Sec. 212. No change from current year.
12.	Food Assistance Program (FAP) Retainer/Reporting. The Department may retain all of the State's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against Federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the Federal funds deducted in the executive operations appropriation unit.	Sec. 213	<i>Executive</i>	Sec. 213. No change from current year.
			<i>Senate</i>	Sec. 213. No change from current year.
			<i>House</i>	Sec. 213. No change from current year.
			<i>Conference</i>	Sec. 213. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
13.	Salary and Wage FTE Report. On a bimonthly basis, the Department shall report on the number of FTEs in pay status by type of staff.	Sec. 214	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Sec. 214. Replace "bimonthly" with "quarterly."
			<i>Conference</i>	Sec. 214. Concur with House.
14.	Notification of Loss of Federal Funding. If a legislative objective of this act or of a bill or amendment to a bill to amend the Social Welfare Act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented because implementation would conflict with or violate Federal regulations, the Department shall notify the State Budget Director, the House and Senate Appropriations Committees, and the House and Senate Fiscal Agencies and Policy Offices of that fact.	Sec. 215	<i>Executive</i>	Sec. 215. Revise language: "...the department shall notify the State Budget Director, the CHAIRS OF THE House and Senate SUBCOMMITTEES ON THE DEPARTMENT BUDGET appropriations committees..."
			<i>Senate</i>	Sec. 215. Concur with Executive.
			<i>House</i>	Sec. 215. Concur with Executive.
			<i>Conference</i>	Sec. 215. Concur with Executive.
15.	Department Travel Restrictions. The Departments and agencies receiving appropriations in Part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this State in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the Department's budget. The report shall be submitted to the House and Senate Appropriations Committees, the House and Senate Fiscal Agencies, and the State Budget Director. The report shall include the following information: (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with State restricted revenues, the proportion funded with Federal revenues, and the proportion funded with other revenues.	Sec. 217	<i>Executive</i>	Sec. 217. No change from current year.
			<i>Senate</i>	Sec. 217. No change from current year.
			<i>House</i>	Sec. 217. No change from current year.
			<i>Conference</i>	Sec. 217. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
16.	Travel Reimbursements for Counties. From the funds appropriated in Part 1 for travel reimbursements to employees, the Department shall allocate up to \$100,000.00 towards reimbursing counties for the out-of-pocket travel costs of their local county department board members and county department directors to attend one meeting per year of the Michigan County Social Services Association.	NEW HOUSE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Sec. 218.
			<i>Conference</i>	Sec. 218. Concur with House.
17.	Website Requirements. (1) The Department shall cooperate with the Department of Technology, Management, and Budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	Sec. 219	<i>Executive</i>	Sec. 219. No change from current year.
			<i>Senate</i>	Sec. 219. No change from current year.
			<i>House</i>	Sec. 219. No change from current year.
			<i>Conference</i>	Sec. 219. No change from current year.
18.	Contracting with Faith-Based Organizations. The Department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The Department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.	Sec. 220	<i>Executive</i>	Sec. 220. No change from current year.
			<i>Senate</i>	Sec. 220. No change from current year.
			<i>House</i>	Sec. 220. No change from current year.
			<i>Conference</i>	Sec. 220. No change from current year.
19.	Local and Private Revenue Carry-Forward. (1) If the revenue collected by the Department from private and local sources exceeds the amount spent from amounts appropriated in Part 1, the revenue may be carried forward, with approval from the State Budget Director, into the subsequent fiscal year. (2) The Department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing fiscal year by October 30 of the current fiscal year to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Standing Committees on Families and Human Services, and the Senate and House Fiscal Agencies and Policy Offices.	Sec. 221	<i>Executive</i>	Sec. 221. Remove (2).
			<i>Senate</i>	Sec. 221. Concur with Executive.
			<i>House</i>	Sec. 221. Concur with Executive.
			<i>Conference</i>	Sec. 221. Concur with Executive.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
20.	<p>Policy Change Report. (1) The Department shall provide written notification to the chairpersons of the Senate and House Appropriations Subcommittees on the budget for the Department of any policy changes at least 30 days before the implementation date. (2) The Department shall make the entire policy and procedures manual available and accessible to the public via the Department website. (3) The Department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the Department that took effect during the prior calendar year to the House and Senate Appropriations Subcommittees on the budget for the Department, the Joint Committee on Administrative Rules, and the Senate and House Fiscal Agencies. The Department shall attach each policy bulletin issued during the prior calendar year to this report.</p>	Sec. 222	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 222. No change from current year.
			<i>House</i>	Sec. 222. No change from current year.
			<i>Conference</i>	Sec. 222. No change from current year.
21.	<p>Medicaid Application Backlog. The Department may hire physicians to be part of the medical review team (MRT) on a temporary basis if Medicaid applications are backlogged more than 2,000. The temporary physicians shall be retained until the backlog has dropped below 2,000 for 2 consecutive months. The role of the physicians will be to obtain medical evidence from and grant medical determinations to applicants.</p>	Sec. 225	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
22.	<p>RFI and RFQ Requirement. The Department shall not approve any contract for new services, programs, or concepts in excess of \$1,000,000.00 unless both of the following requirements have been met: (a) The Department has issued and received a request for information (RFI) or a request for qualification (RFQ) before issuing a request for proposal for the contract. The request for information or request for qualification will enable the Department to learn more about the market for the products or services that are the subject of the future request for proposal. (b) The Department has provided the Legislature with the results of the request for information or request for qualification and posted a summary of the results of the request for information or request for qualification on the Department's webpage.</p>	Sec. 226	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
23.	<p>Transportation Services Workgroup. (1) The Department shall conduct a workgroup in conjunction with the Department of Community Health, the Department of Transportation, the Department of Corrections, the Strategic Fund in the Department of Treasury, and members from both the Senate and House of Representatives to determine how the State can maximize its services and funding for transportation for low-income, elderly, and disabled individuals through consolidating all of the current transportation services for these populations under 1 department. (2) The Department shall submit to the Senate and House appropriations subcommittees on the Department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office by March 1 of the current fiscal year a report on the findings of the workgroup on the items described in subsection (1).</p>	Sec. 227	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
24.	<p>RFP Bid Deadline. The Department shall submit to the Department of technology, management, and budget all of the information that is required from the Department to finalize the request for information process for all bids that are included in the current fiscal year enacted budget for the Department by October 1 of the current fiscal year. The Department shall submit to the Department of technology, management, and budget all of the information required from the Department to finalize the request for proposal process by January 1 of the current fiscal year. Requests for proposals shall remain open on the state website and available for bids for at least 30 days.</p>	Sec. 228	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
25.	<p>Michigan Works! and TANF Utilization. (1) The Department shall conduct a workgroup with the Department of treasury and members from both the Senate and House of representatives to determine how the state can align the spending on Michigan Works! job readiness programs with the declining family independence program caseload. The workgroup shall investigate possible reductions in the amount of TANF funding that is provided to Michigan Works! (2) The Department shall submit to the Senate and House appropriations subcommittees on the Department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office by March 1 of the current fiscal year a report on the recommendations of the workgroup on the items described in subsection (1), including, but not limited to, the proposed amount of TANF funding provided to Michigan Works!</p>	Sec. 229	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Sec. 229. Revised language.
			<i>Conference</i>	Sec. 229. Included some House changes and revised for Conference: "Unless already provided in the previous fiscal year, the department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by December 1 of the current fiscal year a report on the recommendations of the workgroup established in section 229 of Article X of 2014 PA 252 on aligning spending on Michigan Works! Job readiness programs with the declining family independence program caseload. The report shall include, but is not limited to, the proposed amount of TANF funding provided to Michigan Works!"



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
26.	Income Verification Contract. The Department shall issue a request for proposal for the income verification contract for public assistance eligibility determination. The request for proposal process shall be completed no later than February 1, 2015.	Sec. 230	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
27.	Roll Out of Payroll Taxes and Fringe Benefits Line Item. The department shall provide periodic status reports by October 30, January 31, April 30, June 30, and September 30 to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and house and senate policy offices on the payroll taxes and fringe benefits costs that were consolidated with salary and wages line items in the current year budget.	NEW SENATE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 232
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
28.	<p>Merger and Department of Health and Human Services. The department shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by November 1 of the current fiscal year a report that includes all of the following information pertaining to the merger of the department and department of community health: (a) The impact on client service delivery or access to services (b) Any cost increases or reductions that resulted from rent or building occupancy changes (c) The number of FTE positions that were eliminated or added due to duplication of efforts.</p>	NEW SENATE SECTION	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Not included.</p> <p>Sec. 233</p> <p>Not included.</p> <p>Sec. 233. Combined this section with House Sec. 292. " BY the end of each fiscal quarter of the current fiscal year, the department shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the status of the merger, executed pursuant to Executive Order No. 2015-4, of the Department of Community Health and the Department of Human Services to create the Department of Health and Human Services. The report shall include all of the following information: (a) The impact on client service delivery or access to services. (b) Any cost increases or reductions that resulted from rent or building occupancy changes. (c) Any office closures or consolidations, or new office locations, including hoteling stations. (d) The number of FTE positions that were added OR eliminated due to duplication of efforts. (e) Any other costs or savings associated with the merger.</p>



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
29.	<p>Department of Treasury Interagency Agreement on TANF. The Department shall include specific outcome and performance reporting requirements in the interagency agreement with the Michigan strategic fund for TANF funding to provide job readiness and welfare-to-work programming. TANF funding provided to the Michigan strategic fund in the current fiscal year is contingent on compliance with the data and reporting requirements described in this Section. The interagency agreement must require the Michigan strategic fund to provide all of the following items by December 1 of the current fiscal year for the previous year: (a) An itemized spending report on TANF funding, including all of the following: (i) Direct services to clients. (ii) Administrative expenditures. (b) The number of family independence program (FIP) clients served through the TANF funding, including all of the following: (i) The number and percentage who obtained employment through Michigan Works! (ii) The number and percentage who fulfilled their TANF work requirement through other job readiness programming. (iii) Average TANF spending per client. (iv) The number and percentage of clients who were referred to Michigan Works! but did not receive a job or job readiness placement and the reasons why.</p>	Sec. 234	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Sec. 234. No change from current year.</p> <p>Sec. 234. Change due date to January. Add notification to the Senate and House Appropriations Committees.</p> <p>Sec. 234. No change from current year.</p> <p>Sec. 234. Concur with Senate.</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
30.	Notification of Contract Changes. The Department shall notify the House and Senate Appropriations Committees and the House and Senate Fiscal Agencies of any changes to a child welfare master contract not less than 30 days before the change takes effect.	Sec. 240	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 240. Add names of each type of child welfare master contract.
			<i>House</i>	Sec. 240. Revise reporting notifications.
			<i>Conference</i>	Sec. 240. Include Senate and House changes: " The department shall notify the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices of any changes to a child welfare master contract template, including the adoption master contract template, the independent living plus master contract, the placing agency foster care master contract, and the residential foster care juvenile justice master contract template, not less than 30 days before the change takes effect.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
31.	Information Technology Work Projects. Amounts appropriated in Part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the Department of Technology, Management, and Budget. Funds designated in this manner are not available for expenditure until approved as work projects under Section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a.	Sec. 250	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Sec. 250. No change from current year.
			<i>Conference</i>	Not included.
32.	Record Retention. The Department and agencies receiving appropriations in Part 1 shall receive and retain copies of all reports funded from appropriations in Part 1. Federal and State guidelines for short-term and long-term retention of records shall be followed. The Department may electronically retain copies of reports unless otherwise required by Federal and State guidelines.	Sec. 251	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
33.	Communication with Legislature. The Department shall not take disciplinary action against an employee for communicating with a member of the Legislature or his or her staff.	Sec. 264	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 264. No change from current year.
			<i>House</i>	Sec. 264. No change from current year.
			<i>Conference</i>	Sec. 264. No change from current year.
34.	State Restricted Revenue Annual Report. Within 14 days after the release of the executive budget recommendation, the Department shall cooperate with the state budget office to provide the Senate and House Appropriations Chairs, the Senate and House Appropriations Subcommittee Chairs, and the Senate and House Fiscal Agencies with an annual report on estimated State restricted fund balances, State restricted fund projected revenues, and State restricted fund expenditures for the fiscal years ending September 30, 2014, and September 30, 2015.	Sec. 265	<i>Executive</i>	Sec. 265. Update fiscal year dates to "2015" and "2016."
			<i>Senate</i>	Sec. 265. Concur with Executive.
			<i>House</i>	Sec. 265. Concur with Executive.
			<i>Conference</i>	Sec. 265. Concur with Executive.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
35.	<p>Federal Grant Report. (1) The Department, in collaboration with the State Budget Office, shall submit to the House and Senate Appropriations Subcommittees on the Department budget, the House and Senate Fiscal Agencies, and the House and Senate Policy Offices, on the day the Governor submits to the Legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped Federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, spending and revenue projections within the Executive Budget Proposal for the fiscal year beginning October 1, 2015, for each individual line item for the Department budget. The report shall also include Federal funds transferred to other departments. The capped Federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF.</p> <p>(b) Title XX social services block grant.</p> <p>(c) Title IV-B part I child welfare services block grant.</p> <p>(d) Title IV-B part II promoting safe and stable families funds.</p> <p>(e) Low-income home energy assistance program.</p> <p>(2) By February 15 of the current fiscal year, the Department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources and rationale for any increases or decreases from all of the following, but not limited to:</p> <p>(a) Other departments.</p> <p>(b) Local units of government.</p> <p>(c) Private sources.</p>	Sec. 274	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Sec. 274. Revise report deadline: "...and the House and Senate policy offices ONE WEEK AFTER on the day..."</p> <p>Sec. 274. Concur with Executive.</p> <p>Sec. 274. Concur with Executive.</p> <p>Sec. 274. Concur with Executive.</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
36.	<p>Negative Appropriation. (1) The negative appropriation in the staffing reductions line in Part 1 shall be offset only through FTE reductions. The line item shall not be offset through cuts to programs, benefits, caseload savings, or policy changes. The Department may use TANF funds to offset general fund/general purpose funds in order to realize these savings. (2) The Department shall provide monthly reports on the savings realized under subsection (1) to the chairpersons of the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies, and the Senate and House Policy Offices. (3) The staffing reductions line shall achieve a zero balance by the close of the current fiscal year. (4) Funds to offset the staffing reductions line shall be made available through the legislative transfer process provided by Section 393(2) of the Management and Budget Act, 1984 PA 431, MCL 18.1393.</p>	Sec. 275	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
37.	<p>Contracting Requirements. (1) All master contracts relating to Human Services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided. (2) By February 1 of the current fiscal year, the Department shall provide the Senate and House Appropriations Subcommittees on the Department budget and the Senate and House Fiscal Agencies and Policy Offices a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the Department during the previous fiscal year.</p>	Sec. 279	<i>Executive</i>	Sec. 279. Revise (2): "...subcommittees on the department budget, and the Senate and House fiscal agencies and policy offices, AND THE STATE BUDGET OFFICE a report..."
			<i>Senate</i>	Sec. 279. Concur with Executive.
			<i>House</i>	Sec. 279. Concur with Executive.
			<i>Conference</i>	Sec. 279. Concur with Executive.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
38.	<p>Report on Salaries, Payroll Taxes, and Fringes. By the 5th business day of each month, the department shall provide a report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget director that provides all of the following for each line item in part 1 containing personnel-related costs, including the specific individual amounts for salaries and wages, payroll taxes, and fringe benefits: (a) FTE authorization. (b) Spending authorization for personnel-related costs, by fund source, under the spending plan. (c) Actual year-to-date expenditures for personnel-related costs, by fund source, through the end of the prior month. (d) The projected year-end balance or shortfall for personnel-related costs, by fund source, based on actual monthly spending levels through the end of the prior month. (e) A specific plan for addressing any projected shortfall for personnel-related costs at either the gross or fund source level.</p>	<p>NEW CONFERENCE SECTION</p>	<i>Executive</i>	Not included.
<i>Senate</i>	Not included.			
<i>House</i>	Not included.			
<i>Conference</i>	Sec. 280			



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
39.	<p>Contingency Funds. (1) In addition to the funds appropriated in Part 1, there is appropriated an amount not to exceed \$200,000,000.00 for Federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under Section 393(2) of the Management and Budget Act, 1984 PA 431, MCL 18.1393. These funds shall not be made available to increase TANF authorization. (2) In addition to the funds appropriated in Part 1, there is appropriated an amount not to exceed \$5,000,000.00 for State restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under Section 393(2) of the Management and Budget Act, 1984 PA 431, MCL 18.1393. (3) In addition to the funds appropriated in Part 1, there is appropriated an amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under Section 393(2) of the Management and Budget Act, 1984 PA 431, MCL 18.1393. (4) In addition to the funds appropriated in Part 1, there is appropriated an amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under Section 393(2) of the Management and Budget Act, 1984 PA 431, MCL 18.1393.</p>	Sec. 284	<i>Executive</i>	Sec. 284. No change from current year.
			<i>Senate</i>	Sec. 284. No change from current year.
			<i>House</i>	Sec. 284. No change from current year.
			<i>Conference</i>	Sec. 284. No change from current year.
40.	<p>Fraud Hotline Advertising. Any public advertisement for State assistance shall also inform the public of the welfare fraud hotline operated by the Department.</p>	Sec. 290	<i>Executive</i>	Sec. 290. No change from current year.
			<i>Senate</i>	Sec. 290. No change from current year.
			<i>House</i>	Sec. 290. No change from current year.
			<i>Conference</i>	Sec. 290. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
41.	E-Verify System. (1) The Department shall verify, using the e-verify system, that all new department employees, and new hire employees of contractors and subcontractors paid from funds appropriated in Part 1, are legally present in the United States. The Department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the Department. (2) By February 15 of the current fiscal year, the Department shall submit to the House and Senate Appropriations Subcommittees on the Department budget, the House and Senate Fiscal Agencies, and the House and Senate Policy Offices a report on the number of new department employees and new hire employees of contractors and subcontractors that were found to not be legally present in the United States.	Sec. 291	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 291. No change from current year.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 291. No change from current year.
42.	Merger Status Report. By the first day of each month of the current fiscal year, the Department shall report on the status of the merger, executed pursuant to Executive Order No. 2015-4, of the Department of Community Health and the Department of Human Services to create the Department of Health and Human Services. The report shall be provided to the House and Senate Appropriations Subcommittees on Community Health, the House and Senate Appropriations Subcommittees on Human Services, and the House and Senate Fiscal Agencies. The report shall include, but not be limited to, the current status of FTE positions, facilities in use, services including restructuring or consolidation, efficiencies, and estimated savings or costs associated with the merger. The report shall indicate changes from the prior report.	NEW HOUSE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Sec. 292.
			<i>Conference</i>	Sec. 292. Combined House language with Senate language in Sec. 233.
43.	Marriage and Family Counseling. The Department may use funds from the funds appropriated in Part 1 to strengthen marriage and family relations through the practice of marriage and family therapy for individuals, families, couples, or groups. The goal of the therapy shall be strengthening families by helping them avoid, eliminate, relieve, manage, or resolve marital or family conflict or discord.	Sec. 293	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 293. No change from current year.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
44.	County Revenue Sharing. The director of the department shall provide formal, written notification and notification via electronic mail to the county court administrator and the chairman of the county board of commissioners if the county's payments under the county child care fund or state ward board and care chargeback obligations according to section 5 of the youth rehabilitation services act, 1974 PA 150, MCL 803.305, or section 117a or 117c of the social welfare act, 1939 PA 280, MCL 400.117a or 400.117c, are 3 months delinquent and that withholding of payments under this section may be implemented if the delinquency continues more than 6 months. The director shall provide formal, written direction to the department of treasury if a county is at least 6 months delinquent, the amount of the delinquent payments, and that revenue sharing payments should be withheld.	NEW SENATE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 294.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
45.	Legislative Reports and Penalty Clause. If the Department fails to provide to the Legislature reports and other data required by this act or other statute within 30 days after the date the information is due, the State money appropriated in Part 1 for salaries and wages responsible for preparing and submitting the report shall be reduced by \$150,000.00.	Sec. 295	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
46.	General Fund Lapse Report. Not later than November 30, the State Budget Office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the Senate and House Appropriations Committees, and the Senate and House Fiscal Agencies.	Sec. 296	<i>Executive</i>	Sec. 296. No change from current year.
			<i>Senate</i>	Sec. 296. No change from current year.
			<i>House</i>	Sec. 296. No change from current year.
			<i>Conference</i>	Sec. 296. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
47.	Report on Legacy Costs. Total authorized appropriations from all sources under Part 1 for legacy costs for the fiscal year ending September 30, 2015, is \$283,394,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$159,146,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$124,248,100.00.	Sec. 297	<i>Executive</i>	Sec. 297. Update fiscal year to "2016." Update appropriation amounts to \$271,619,000.00, \$154,170,400.00, and \$117,448,600.00, respectively.
			<i>Senate</i>	Sec. 297. Concur with Executive.
			<i>House</i>	Sec. 297. Concur with Executive.
			<i>Conference</i>	Sec. 297. Concur with Executive.
48.	Supervisor-to-Staff Ratios. By March 1 of the current fiscal year, the Department shall provide to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies, and the Senate and House Policy Offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.	Sec. 298	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 298. No change from current year.
			<i>House</i>	Sec. 298. No change from current year.
			<i>Conference</i>	Sec. 298. No change from current year.
49.	Department Scorecard. The Department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the Department's performance.	Sec. 299	<i>Executive</i>	Sec. 299. No change from current year.
			<i>Senate</i>	Sec. 299. No change from current year.
			<i>House</i>	Sec. 299. No change from current year.
			<i>Conference</i>	Sec. 299. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
<u>DEPARTMENTWIDE ADMINISTRATION</u>				
50.	<p>Michigan 2-1-1. (1) From the funds appropriated in Part 1 for demonstration projects, \$400,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations. (2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this State that is exempt from Federal income tax under Section 501e(3) of the internal revenue code, 26 USC 501e(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005. (3) Michigan 2-1-1 shall refer to the Department any calls received reporting fraud, waste, or abuse of state-administered public assistance. (4) Michigan 2-1-1 shall report annually to the Department and the House and Senate Standing Committees with primary jurisdiction over matters relating to Human Services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.</p>	Sec. 307	<i>Executive</i>	Sec. 307. No change from current year.
			<i>Senate</i>	Sec. 307. No change from current year.
			<i>House</i>	Sec. 307. No change from current year.
			<i>Conference</i>	Sec. 307. Replace "\$400,000.00" with "\$500,000.00."
51.	<p>Nonprofit Services for At-Risk Children. It is the intent of the Legislature that the Department shall work with youth-oriented nonprofit organizations to provide mentoring programming for children of incarcerated parents and other at-risk children.</p>	Sec. 310	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 310. No change from current year.
			<i>House</i>	Sec. 310. No change from current year.
			<i>Conference</i>	Sec. 310. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
52.	<p>Licensing Standards for Adult Assisted Living. The Department, in conjunction with the Department of Community Health, organizations representing disabled and elderly adults, representatives of assisted living facilities, and the Legislature, shall conduct a workgroup that explores licensing standards and practices and performance measures for facilities providing adult assisted living services in order to ensure safe, adequately supervised, and protective environments for those individuals and families seeking that assisted living services.</p>	Sec. 315	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 315. Add “(2) By November 1, 2015, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the findings of the workgroup that is described in subdivision (1).”
			<i>House</i>	Sec. 315. No change from current year.
			<i>Conference</i>	Sec. 315. Concur with Senate.
53.	<p>Terminal Leave Pay Outs. From the funds appropriated in Part 1 for Terminal Leave Pay Outs and Other Employee Costs, the Department shall not spend in excess of its annual gross appropriation unless it identifies and requests a legislative transfer from another budgetary line item supporting administrative costs, as provided by Section 393(2) of the Management and Budget Act, 1984 PA 431, MCL 18.1393.</p>	NEW EXECUTIVE SECTION	<i>Executive</i>	Sec. 316.
			<i>Senate</i>	Sec. 316. Concur with Executive.
			<i>House</i>	Sec. 316. Concur with Executive.
			<i>Conference</i>	Sec. 316. Concur with Executive.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
54.	<p>Child Care Licensing Consultants. From the additional funds appropriated in Part 1 for child care licensure from the interdepartmental grant from the Department of Education, the Department of Human Services shall increase the number of Child Care Licensing Consultants and staff. The purpose of the additional staff is to increase the number of monitoring visits to applicants for a child care license and those who are licensed to ensure the health and safety of children in early learning settings across the state.</p>	<p>NEW EXECUTIVE SECTION</p>	<i>Executive</i>	Sec. 317
			<i>Senate</i>	Sec. 317. Concur with Executive.
			<i>House</i>	Sec. 317. Concur with Executive (1) and Add (2): "By February 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices detailing the improvements that the child care licensure program has achieved due to the increased number of child care licensing consultants that were hired the additional funds appropriated in part 1 for child care licensure.
			<i>Conference</i>	Sec. 317. Not included due to transfer of day care licensure to LARA.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
55.	Munising Office Closure. Effective October 1, 2015, the department shall not expend funds appropriated in part 1 for rental payments or operational expenses for state lease number 2719 for the premises located at 103 Court Street in Munising, Michigan.	NEW CONFERENCE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 320
56.	Flint Office Closure. Effective October 1, 2015, the department shall not expend funds appropriated in part 1 for rental payments or operational expenses for state lease number 7692 for the premises located at 660 South Saginaw in Flint, Michigan.	NEW CONFERENCE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 321



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
<u>ADULT PROTECTIVE AND SUPPORT SERVICES</u>				
57.	<p>Centers for Independent Living. (1) All funds appropriated in Part 1 for independent living shall be used to support centers for independent living in delivering mandated independent living core services in compliance with federal rules and regulations for the centers, by existing centers for independent living to serve underserved areas, and for projects to build the capacity of centers for independent living to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department. Funds shall be used in a manner consistent with the state plan for independent living. Services provided should assist people with disabilities to move toward self-sufficiency, including support for accessing transportation and health care, obtaining employment, community living, nursing home transition, information and referral services, education, youth transition services, veterans, and stigma reduction activities. (2) The Michigan centers for independent living shall provide a report by March 1 of the current fiscal year to the House and Senate appropriations subcommittees on the department budget, the House and Senate fiscal agencies, the House and Senate policy offices, and the state budget office on direct customer and system outcomes and performance measures.</p>	Sec. 401	<i>Executive</i>	Sec. 401. No change from current year.
			<i>Senate</i>	Sec. 401. After "youth transition services, veterans, and stigma reduction activities," add "This includes the independent living guide project that specifically focuses on economic self-sufficiency."
			<i>House</i>	Sec. 401. No change from current year.
			<i>Conference</i>	Sec. 401. Concur with Senate change. After "criteria and procedures established by the department," add "The funds appropriated in part 1 may be used to leverage federal vocational rehabilitation innovation and expansion funds consistent with 34 CFR 361.35 up to \$5,543,000.00, if available. If the possibility of matching federal funds exists, the centers for independent living network will negotiate a mutually beneficial contractual arrangement with Michigan rehabilitation services."
58.	<p>Funding for Vocational Rehabilitation. The Michigan rehabilitation services shall work collaboratively with the bureau of services for blind persons, service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	Sec. 402	<i>Executive</i>	Sec. 402. No change from current year.
			<i>Senate</i>	Sec. 402. No change from current year.
			<i>House</i>	Sec. 402. No change from current year.
			<i>Conference</i>	Sec. 402. No change from current year.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
59.	<p>MRS Audit and Fund Availability. (1) It is the intent of the legislature that the funds appropriated in Part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services. (2) The department shall provide quarterly status reports by February 1, May 1, August 1, and November 1 to the House and Senate appropriations subcommittees on the department budget, the House and Senate fiscal agencies, and House and Senate policy offices on Michigan rehabilitation services that include all of the following items: (a) Reductions and changes in administration costs and staffing. (b) Service delivery plans and implementation steps achieved. (c) Reorganization plans and implementation steps achieved. (d) Plans to integrate Michigan rehabilitative services programs into other services provided by the department. (e) Quarterly expenditures by major spending category. (f) Employment and job retention rates from both Michigan rehabilitation services and its nonprofit partners. (g) Success rate of each district in achieving the program goals.</p>	Sec. 403	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Not included.</p> <p>Sec. 403. Change reporting requirement to an annual report.</p> <p>Sec. 403. Remove (1). Add to (2): "...house and senate policy offices on THE EFFORTS TAKEN TO REMEDY AND IMPROVE THE DEFICIENCIES FOUND IN THE MOST RECENT AUDITOR GENERAL REPORT OF Michigan Rehabilitation Services. THE REPORT SHALL..."</p> <p>Sec. 403. Concur with both Senate and House changes.</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
60.	Centers for Independent Living Pilot Program. From the funds appropriated in Part 1 for independent living, the department shall allocate \$1,500,000.00 to Michigan's centers for independent living to continue to pilot guide services to develop accessible, comprehensive, and integrated services for persons with disabilities. The guide services shall also assist persons with disabilities and their families in navigating state systems when accessing public assistance to become financially self-sufficient.	Sec. 404	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
61.	Order of Selection for Rehabilitative Services. It is the intent of the Legislature that Michigan rehabilitation services shall not implement an order of selection for vocational and rehabilitative services.	Sec. 405	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 405. Add "If the department is at risk of entering into an order of selection for services, the department shall notify the chairs of the senate and house subcommittees on the department budget and the senate and house fiscal agencies and policy offices within two weeks of receiving notification."
			<i>House</i>	Sec. 405. No change from current year.
			<i>Conference</i>	Sec. 405. Concur with Senate.
62.	Direct Service Contracts in MRS. From the funds appropriated in part 1 for Michigan rehabilitation services, the department shall allocate \$6,100,300, including federal matching funds, to service contracts with accredited, community-based rehabilitation organizations for job development and other community employment related support services.	NEW CONFERENCE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 406.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
63.	<p>MRS and Swift-and-Sure Program. From the funds appropriated in Part 1 to Michigan rehabilitation services, the Department shall use the interdepartmental grant from the Department of Corrections to expand the swift-and-sure sanctions probation program through Michigan rehabilitation services. The Department shall allocate up to \$3,000,000.00 as a match for \$11,084,500.00, pending the availability of federal vocational rehabilitation funds, for the purpose described in this Section. The department shall establish an interagency agreement with the department of corrections and judicial branch to carry out this purpose. These funds shall be used to assist individuals who have a history of probation or parole violations and exceptional mental health needs and shall not be used for individuals who are currently incarcerated. In order to implement the program described in this Section, the department shall contract with accredited, community-based rehabilitation organizations for job placement and other support services for eligible probationers referred from that program. If the amount of available federal funding is less than \$11,084,500.00, the department shall notify the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office within 30 days of this determination and the reasons for the lower match.</p>	Sec. 407	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Not included. Not included. Not included. Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
64.	<p>Fatherhood Initiative. (1) If funds become available in Part 1, the Department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, State, or Federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for the fatherhood program. (2) The Department may choose providers that will work with counties to help eligible fathers under TANF guidelines to acquire skills that will enable them to increase their responsible behavior toward their children and the mothers of their children. An increase of financial support for their children should be a very high priority as well as emotional support. (3) A fatherhood initiative program established under this Section shall minimally include at least 3 of the following components: promoting responsible, caring, and effective parenting through counseling; mentoring and parental education; enhancing the abilities and commitment of unemployed or low-income fathers to provide material support for their families and to avoid or leave welfare programs by assisting them to take advantage of job search programs, job training, and education to improve their work habits and work skills; improving fathers' ability to effectively manage family business affairs by means such as education, counseling, and mentoring in household matters; infant care; effective communication and respect; anger management; children's financial support; and drug-free lifestyle. (4) The Department is authorized to make allocations of TANF funds, of not more than 20% per county, under this Section only to agencies that report necessary data to the Department for the purpose of meeting TANF eligibility reporting requirements. (5) Upon receipt of the promotion of responsible fatherhood funds from the United States department of health and Human Services, the Department shall use the program criteria set forth in subsection (3) to implement the program with the Federal funds.</p>	Sec. 415	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 415. No change from current year.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
65.	<p>Marriage Initiative. (1) If funds become available in Part 1, the Department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, State, or Federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for a marriage initiative program. (2) The Department may choose providers to work with counties that will work to support and strengthen marriages of those eligible under the TANF guidelines. Areas of work may include, but are not limited to, marital counseling, domestic violence counseling, family counseling, effective communication, and anger management as well as parenting skills to improve the family structure. (3) A marriage initiative program established under this Section may include, but is not limited to, 1 or more of the following: public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; education in high schools on the value of marriage, relationship skills, and budgeting; premarital, marital, family, and domestic violence counseling; effective communication; marriage mentoring programs which use married couples as role models and mentors in at-risk communities; anger management; and parenting skills to improve the family structure. (4) The Department is authorized to make allocations of TANF funds, of not more than 20% per county, under this Section only to agencies that report necessary data to the Department for the purpose of meeting TANF eligibility reporting requirements. (5) Upon receipt of the healthy marriage promotion grant from the United States department of health and Human Services, the Department shall use the program criteria set forth in subsection (3) to implement the program with the Federal funds.</p>	Sec. 416	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Not included. Sec. 416. No change from current year. Not included. Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
66.	<p>Prosecuting Attorney Contracts for Elder Abuse. (1) From the funds appropriated in Part 1, the Department shall contract with the prosecuting attorneys association of Michigan for 2 elder abuse resource prosecuting attorneys positions to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation. (2) By March 1 of the current fiscal year, the prosecuting attorneys association shall provide a report on the efficacy of the contract to the state budget office, the House and Senate appropriations subcommittees on the Department budget, the House and Senate fiscal agencies, and the House and Senate policy offices.</p>	Sec. 420	<i>Executive</i>	Sec. 420. Remove in (1): "...prosecuting attorneys association of Michigan for 2 elder abuse resource prosecuting attorneys positions to provide..." Change in (2): "By March 1 of the current fiscal year, the prosecuting attorneys association THE DEPARTMENT shall..."
			<i>Senate</i>	Sec. 420. Concur with Executive (1) changes. No change from current year for (2).
			<i>House</i>	Sec. 420. Concur with Executive.
			<i>Conference</i>	Sec. 420. Concur with Executive (1) changes. No change from current year for (2).
67.	<p>MiCAFE Contract. From the funds appropriated in Part 1 for elder law of Michigan MiCAFE contract, the department shall allocate not less than \$350,000.00 to the elder law of Michigan MiCAFE to assist this state's elderly population to participate in the food assistance program. Of the \$350,000.00 allocated under this Section, the department shall use \$175,000.00, which are general fund/general purpose funds, as state matching funds for not less than \$175,000.00 in United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food assistance hotline.</p>	Sec. 423	<i>Executive</i>	Sec. 423. No change from current year.
			<i>Senate</i>	Sec. 423. No change from current year.
			<i>House</i>	Sec. 423. No change from current year.
			<i>Conference</i>	Sec. 423. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
68.	<p>Vehicle Purchases. The department may contract with a competitively selected contractor whose service area includes region 2 of the prosperity regions identified and defined by the department of technology, management, and budget. The competitively selected contractor shall be a nonprofit organized and operated exclusively for the tax-exempt purposes set forth in Section 501(c)(3) of the United States internal revenue code. Allocated funds shall only be used to defray the operational and capital costs for the workers on wheels program. By January 1 of the current fiscal year, the selected contractor shall provide a report on the number of households served, impact of the recipient's household income, employment status of the recipient, and the number of vehicles awarded through purchase and donation to the House and Senate appropriations subcommittees on the department budget, the House and Senate fiscal agencies, and the House and Senate policy offices.</p>	Sec. 424	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
69.	<p>Employment Support Services Waste Reduction. (1) From the funds appropriated in Part 1, the Department shall provide individuals not more than \$500.00 for vehicle repairs, including any repairs done in the previous 12 months. However, the Department may in its discretion pay for repairs up to \$900.00. Payments under this Section shall include the combined total of payments made by the Department and work participation program. (2) By November 30 of the current fiscal year, the Department shall provide to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies, and the Senate and House Policy Offices a report detailing the total number of payments for repairs, the number of payments for repairs that exceeded \$500.00, the number of payments for repairs that cost exactly \$500.00, and the number of payments for repairs that cost exactly \$900.00 in the previous fiscal year.</p>	Sec. 425	<i>Executive</i>	Sec. 425. Remove (2).
			<i>Senate</i>	Sec. 425. No change from current year.
			<i>House</i>	Sec. 425. Concur with Executive.
			<i>Conference</i>	Sec. 425. Concur with Executive.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
<u>CHILD WELFARE SERVICES</u>				
70.	Foster Care Length of Stay Target. (1) A goal is established that not more than 27% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. (2) By March 1 of the current fiscal year, the department shall provide to the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office a report describing the steps that will be taken to achieve the specific goal established in this Section and on the percentage of children who currently are in foster care and who have been in foster care a total of 24 or more months.	Sec. 501	<i>Executive</i>	Sec. 501. No change from current year.
			<i>Senate</i>	Sec. 501. No change from current year.
			<i>House</i>	Sec. 501. No change from current year.
			<i>Conference</i>	Sec. 501. No change from current year.
71.	Indian Tribal Government Foster Care Reimbursements. From the funds appropriated in Part 1 for foster care, the Department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for Federal foster care cost sharing.	Sec. 502	<i>Executive</i>	Sec. 502. No change from current year.
			<i>Senate</i>	Sec. 502. No change from current year.
			<i>House</i>	Sec. 502. No change from current year.
			<i>Conference</i>	Sec. 502. No change from current year.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
				<p>a quarterly report on the status of the performance-based contracting model to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>
			<i>House</i>	<p>Sec. 503. Revise (1): "...the department shall issue a request for proposal not later than October 1, 2014 for an independent actuary designated as a fellow of the society of actuaries to recommend CONTINUE TO DEVELOP actuarially sound case rates..." Revise (3): "By September 30, 2015, the department shall complete a full cost analysis of the performance-based funding model with respect to the current fiscal year, including relevant information on the actuarial rate-setting process and IF NOT RECEIVED IN THE PREVIOUS FISCAL YEAR, THE DEPARTMENT SHALL provide a report on the COST ANALYSIS OF THE PERFORMANCE-BASED FUNDING MODEL analysis to the Senate and House appropriations..."</p>
			<i>Conference</i>	<p>Sec. 503. Concur with House on (1) and Senate from (2) to (6). Revise (7) to remove "fiscal year 2014-2015" and change to (6). Add new subsection (7): "From the funds appropriated in part 1 for the performance-based funding model pilot, the department may develop a master agreement with a consortium, recognized by the INTERNAL REVENUE service as tax-exempt as defined under section 501(c) 3 of the Internal</p>



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
				<p>Revenue code of 1986, 26 usc 501, consisting of a network of affiliated child welfare service providers, to accept and comprehensively assess referred youth, assign cases to members of its continuum or leverage services from other entities, and make appropriate case management decisions during the duration of a case. The consortium shall operate an integrated continuum of care structure, with services provided by both private and public agencies, based on individual case needs. The consortium shall demonstrate significant organizational capacity and competencies, including experience with managing risk based contracts, financial strength, experienced staff and leadership, and appropriate governance structure."</p>



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
73.	<p>Kent County Consortium. (1) From the funds appropriated in part 1 for performance-based funding implementation, the department shall provide \$500,000.00 in 1-time funding to support a portion of the first-year start-up costs to operate a consortium in Kent County for a performance-based child welfare contracting pilot program. Allowable start-up costs include \$300,000.00 for administration, facilities, initial salaries and wages, and \$200,000.00 for information technology infrastructure. (2) The department may establish a master agreement with a consortium. The consortium must be recognized by this state as a non-profit organization and have submitted an application to the Internal Revenue Service for 501(c)(3) status. The consortium shall consist of a network of affiliated child welfare service providers that will accept and comprehensively assess referred youth, assign cases to members of its continuum or leverage services from other entities, and make appropriate case management decisions during the duration of a case. (3) The consortium shall operate an integrated continuum of care structure, with services provided by private or public agencies, based on individual case needs. The consortium shall demonstrate significant organizational capacity and competencies, including financial strength, experienced staff and leadership, and appropriate governance structure. (4) By March 1 of the current fiscal year, the consortium shall provide to the department and the house and senate appropriations subcommittees on the department budget a report on the status of the implementation of the consortium, including, but not limited to, actual expenditures.</p>	NEW CONFERENCE SECTION	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Not included. Not included. Not included. Sec. 504.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
74.	Results-Oriented Program Design and Reporting. By March 1 of the current fiscal year, the Department and Wayne County shall provide to the Senate and House Appropriations Committees on the Department budget and the Senate and House Fiscal Agencies and Policy Offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.	Sec. 505	<i>Executive</i>	Sec. 505. Revise "Senate and House appropriations committees on the department budget, and the Senate and House fiscal agencies and policy offices, AND THE STATE BUDGET OFFICE a report..."
			<i>Senate</i>	Sec. 505. Concur with Executive.
			<i>House</i>	Sec. 505. Concur with Executive.
			<i>Conference</i>	Sec. 505. Concur with Executive.
75.	Continued Medicaid Coverage for Children Under Supervision. Department shall submit a report by February 15 of the current fiscal year on the number of foster children under department supervision who did not receive Medicaid coverage and the number of foster children under department supervision that experienced a break in Medicaid coverage during previous fiscal year to the House and Senate Appropriations Subcommittees on the Department budget, House and Senate Fiscal Agencies, and House and Senate Policy Offices.	Sec. 506	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
76.	Collections and Accruals for Foster Care Private Collections. The Department's ability to satisfy appropriation deducts in Part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.	Sec. 507	<i>Executive</i>	Sec. 507. No change from current year.
			<i>Senate</i>	Sec. 507. No change from current year.
			<i>House</i>	Sec. 507. No change from current year.
			<i>Conference</i>	Sec. 507. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
77.	Children's Trust Fund. (1) In addition to the amount appropriated in Part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure. (2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall make available the children's trust fund contract funds to grantees within 31 days of the start date of the funded project.	Sec. 508	<i>Executive</i>	Sec. 508. No change from current year.
			<i>Senate</i>	Sec. 508. No change from current year.
			<i>House</i>	Sec. 508. No change from current year.
			<i>Conference</i>	Sec. 508. No change from current year.
78.	Gentle Teaching Methods. (1) From the funds appropriated in Part 1 for the child welfare institute, the department shall use up to \$100,000.00 to enter into a contract to provide pilot training for public and contracted child welfare staff to address secondary trauma. (2) The department shall report to the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office by March 1 of the current fiscal year on the results of the pilot program, including the number of participants, actual costs of the pilot program, and a cost estimate to expand the program statewide.	Sec. 509	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
79.	Universal Assessment Tools. The Department shall provide quarterly reports to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Standing Committees on Families and Human Services, and the Senate and House Fiscal Agencies and Policy Offices on the number and percentage of children who received timely health examinations after entry into foster care and the number and percentage of children entering foster care who received a required mental health examination after entry into foster care.	Sec. 511	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 511. No change from current year.
			<i>House</i>	Sec. 511. No change from current year.
			<i>Conference</i>	Sec. 511. No change from current year.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
80.	<p>Out-of-State Child Placement. (1) The Department shall not expend funds appropriated in Part 1 to pay for the direct placement by the Department of a child in an out-of-state facility unless all of the following conditions are met: (a) There is no appropriate placement available in this State as determined by the Department interstate compact office. (b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the Department interstate compact office. (c) The out-of-state facility meets all of the licensing standards of this State for a comparable facility. (d) The out-of-state facility meets all of the applicable licensing standards of the State in which it is located. (e) The Department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child. (2) The Department shall not expend money for a child placed in an out-of-state facility without approval of the deputy director for children's services. The Department shall notify the appropriate state agency in that State including the name of the out-of-state provider who accepted the placement. (3) The Department shall submit quarterly reports to the State Court Administrative Office, the House and Senate Appropriations Subcommittees on the Department budget, the House and Senate Fiscal Agencies, and the House and Senate Policy Offices on the number of Michigan children residing in out-of-state facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this State, and a list of each such placement arranged by the Michigan county of residence for each child. (4) The Department shall submit an annual report by February 11 of the current fiscal year on per diem costs of each residential care provider that has an established state rate and is located or doing business in this State. (5) It is the intent of the Legislature that the Department shall work in conjunction with the courts and the State Court Administrative Office to identify data needed to calculate statewide recidivism rates for adjudicated youth placed in either residential secure or nonsecure facilities, defined at 6 months after a youth is released from placement. (6) By March 1 of the current fiscal year, the Department shall notify the Legislature on the status of efforts to accomplish the intent of subsection (5).</p>	Sec. 513	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Not included. Sec. 513. No change from current year. Sec. 513. Replace in (3) "quarterly reports" with "an annual report." Strike (4), (5), and (6). Sec. 513. Concur with House change in (3) only.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
81.	<p>Child Protective Service (CPS) Report. The Department shall make a comprehensive report concerning children's protective services (CPS) to the Legislature, including the Senate and House Policy Offices, and the State Budget Director, by January 1 of the current fiscal year, that shall include all of the following: (a) Statistical information including, at a minimum, all of the following: (i) The total number of reports of child abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V. (ii) Characteristics of perpetrators of child abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine. (iii) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638. (iv) The number of cases that resulted in the separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights. (v) For the reported complaints of child abuse or neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V. (vi) For the reported complaints of child abuse or neglect by teachers, school administrators, and school counselors, the number of cases that resulted in separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights. (b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period. (c) The information contained in the report required under Section 8d(5) of the Child Protection Law, 1975 PA 238, MCL 722.628d, on cases classified under category III. (d) The Department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.</p>	Sec. 514	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Sec. 514. No change from current year.</p>



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
82.	<p>Foster Care Privatization in Kent County. (1) By October 1, 2014, the Department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall transfer all existing foster care cases and pending foster family home licensing applications in Kent County to private child welfare agencies. Beginning on or before October 1, 2014, the Department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall assign all new foster care cases and new foster family home licensing applications or recertifications in Kent County to private child welfare agencies. The Department shall notify in writing the chairs of the House and Senate Appropriations Subcommittees on the Department Budget within 10 days after all the foster care cases and pending foster family home licensing applications have been transferred to private child welfare agencies in Kent County. Until an actuary who has been designated as a fellow of the society of actuaries has recommended and the Department has amended contracts to include case rates for performance-based contracting pursuant to the workgroup findings described in Section 503 of Article X of 2013 PA 59, the Department shall pay providers of foster care services in Kent County the administrative rate established in Section 546(1) and (4) of article X of 2013 PA 59. The carrying out of the workgroup or the workgroup findings described in Section 503 of article X of 2013 PA 59 or any other activities associated with establishing performance-based funding or contracting shall not delay in any way the time deadlines for transferring and assigning foster care cases in Kent County to private child welfare agencies in this Section. If the department fails to comply with the requirements of this Section, the state money appropriated in Part 1 for executive operations shall be reduced by \$25,000.00 for each week of noncompliance. (2) It is the intent of the legislature that the transfers described in this Section will not require the children in foster care to be placed into a new foster family home, but that the Department will allow the private child welfare agencies to borrow the foster family homes certified through the Department. (3) By March 1, 2015, the Department shall submit a report to the Senate and House Appropriations Subcommittees on the Department Budget, the Senate and House Fiscal Agencies, and the Senate and House policy offices that provides an update on the privatization of child welfare services in Kent County as described in Section 515 of Article X of 2013 PA 59 and includes all of the following: (a) Costs or savings that resulted from the program. (b) Gaps in funding. (c) Program successes. (d) Challenges and barriers to a successful implementation.</p>	Sec. 515	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Sec. 515. Remove (1) and (2). Revise (3): "SEC. 515. By March 1, 2015, OF THE CURRENT FISCAL YEAR, the department shall submit a report to the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, and the Senate and House policy offices, AND THE STATE BUDGET OFFICE that provides..."</p> <p>Sec. 515. Concur with Executive and revise to remove "of the current fiscal year."</p> <p>Sec. 515. Concur with Executive and update year to "2016."</p> <p>Sec. 515. Concur with House.</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
83.	Treatment Foster Care. The Department shall permit any private agency that has an existing contract with this State to provide foster care services to be also eligible to provide treatment foster care services.	Sec. 519	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 519. No change from current year.
			<i>House</i>	Sec. 519. No change from current year.
			<i>Conference</i>	Sec. 519. No change from current year.
84.	Foster Care Scholarships. (1) From the funds appropriated in Part 1 for youth in transition, the Department shall allocate \$750,000.00 for college scholarships through the fostering futures scholarship program in the Michigan education trust to youths who were in foster care because of child abuse or neglect and are attending a college located in this State. Of the funds appropriated, 100% shall be used to fund scholarships for the youths described in this Section. (2) Not later than March 1 of the current fiscal year, the Department shall provide a report to the House and Senate Appropriations Subcommittees on the Department budget, the House and Senate fiscal agencies, and the House and Senate policy offices that includes the number of youths who received scholarships and the amount of each scholarship, and the total amount of funds spent or encumbered in the current fiscal year.	Sec. 522	<i>Executive</i>	Sec. 522. No change from current year.
			<i>Senate</i>	Sec. 522. No change from current year.
			<i>House</i>	Sec. 522. No change from current year.
			<i>Conference</i>	Sec. 522. No change from current year.
85.	Family Preservation Program Report. (1) By February 15 of the current fiscal year, the Department shall report on the families first, family reunification, and families together building solutions family preservation programs to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies, and the Senate and House Policy Offices. The report shall contain all of the following for each program: (a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs. (2) If money becomes available in Part 1 for youth in transition and domestic violence prevention and treatment, the Department is authorized to make allocations of TANF funds only to agencies that report necessary data to the Department for the purpose of meeting TANF eligibility reporting requirements.	Sec. 523	<i>Executive</i>	Sec. 523. Revise (1): "...the Senate and House fiscal agencies, and the Senate and House policy offices, AND THE STATE BUDGET OFFICE. " Revise (2): " If money becomes available FROM THE FUNDS APPROPRIATED in Part 1..."
			<i>Senate</i>	Sec. 523. Concur with Executive.
			<i>House</i>	Sec. 523. Concur with Executive.
			<i>Conference</i>	Sec. 523. Concur with Executive.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
86.	Strong Families/Safe Children Spending Plans. As a condition of receiving funds appropriated in Part 1 for strong families/safe children, counties must submit the service spending plan to the Department by October 1 of the current fiscal year for approval. The Department shall approve the service spending plan within 30 calendar days after receipt of a properly completed service spending plan.	Sec. 524	<i>Executive</i>	Sec. 524. No change from current year.
			<i>Senate</i>	Sec. 524. No change from current year.
			<i>House</i>	Sec. 524. No change from current year.
			<i>Conference</i>	Sec. 524. No change from current year.
87.	Residential Facility Evaluation Process. The Department shall implement the same on-site evaluation processes for privately operated child welfare and juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance shall be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.	Sec. 525	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 525. No change from current year.
			<i>House</i>	Sec. 525. No change from current year.
			<i>Conference</i>	Sec. 525. No change from current year.
88.	Title IV-E Waiver Request. From the funds appropriated in Part 1 for foster care payments and related administrative costs, the Department may implement the Federally approved title IV-E child welfare waiver demonstration project. As required under the waiver, any savings resulting from the demonstration project must be quantified and reinvested into child welfare programming.	Sec. 526	<i>Executive</i>	Sec. 526. No change from current year.
			<i>Senate</i>	Sec. 526. No change from current year.
			<i>House</i>	Sec. 526. No change from current year.
			<i>Conference</i>	Sec. 526. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
89.	<p>Annual Licensing Review. (1) The Department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The Department shall report to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies and Policy Offices, and the State Budget Director on or before January 15 of the current fiscal year on the findings of the annual licensing review. (2) The Department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.</p>	Sec. 532	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 532. No change from current year.
			<i>House</i>	Sec. 532. No change from current year.
			<i>Conference</i>	Sec. 532. No change from current year.
90.	<p>Payment Processing for Out-of-Home Care. (1) The Department shall make payments to child placing facilities for in-home and out-of-home care services and adoption services within 30 days of receiving all necessary documentation from those agencies. (2) The Department shall provide a report on the status of the implementation and operation of this Section by February 15 of the current fiscal year.</p>	Sec. 533	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 533. No change from current year.
			<i>House</i>	Sec. 533. No change from current year.
			<i>Conference</i>	Sec. 533. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
91.	Statewide Automated Child Welfare Information System (SACWIS). The department shall report to the Senate and House Appropriations Subcommittees on the Department Budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the State Budget Office by November 1 of the current fiscal year a report on the planning, implementation, and operation, regardless of the current operational status, of the statewide automated child welfare information system. The report shall include, but not be limited to, all of the following: (a) Areas where implementation went as planned. (b) The number of known issues. (c) The average number of help tickets submitted per day. (d) Any additional overtime or other staffing costs to address known issues and volume of help tickets. (e) Any contract revisions to address known issues and volume of help tickets. (f) Other strategies undertaken to improve implementation.	Sec. 534	<i>Executive</i>	Sec. 534. No change from current year.
			<i>Senate</i>	Sec. 534. No change from current year.
			<i>House</i>	Sec. 534. No change from current year.
			<i>Conference</i>	Sec. 534. No change from current year.
92.	Foster Care Performance Standards. The Department, in collaboration with child placing agencies, shall develop a strategy to implement Section 115o of the Social Welfare Act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of Section 115o of the Social Welfare Act, 1939 PA 280, MCL 400.115o.	Sec. 537	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 537. Add (2) "Between February 1 and February 29, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the strategy described in subsection (1)."
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 537. Concur with Senate.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
93.	<p>Psychotropic Medication Approval. If a physician or psychiatrist who is providing services to State or court wards placed in a residential facility submits a formal request to the Department to change the psychotropic medication of a ward, the Department shall, if the ward is a state ward, make a determination on the proposed change within 7 business days after the request or, if the ward is a temporary court ward, seek parental consent within 7 business days after the request. If parental consent is not provided within 7 business days, the Department shall petition the court on the eighth business day.</p>	Sec. 540	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 540. No change from current year.
			<i>House</i>	Sec. 540. No change from current year.
			<i>Conference</i>	Sec. 540. No change from current year.
94.	<p>Foster Care Rates. (1) From the funds appropriated in Part 1 for foster care payments and from child care fund, the Department shall pay providers of foster care services not less than a \$37.00 administrative rate. (2) From the funds appropriated in Part 1 for foster care payments and from child care fund, the Department shall pay providers of general independent living services not less than a \$28.00 administrative rate. (3) From the funds appropriated in Part 1, the Department shall pay providers of independent living plus services statewide per diem rates for staff-supported housing and host-home housing based on proposals submitted in response to a solicitation for pricing. The independent living plus program provides staff-supported housing and services for foster youth ages 16 through 19 who, because of their individual needs and assessments, are not initially appropriate for general independent living foster care. (4) From the funds appropriated in Part 1, the Department shall pay providers of foster care services an additional \$3.00 administrative rate, provided that Section 117a of the social welfare act, 1939 PA 280, MCL 400.117a, is amended to eliminate the county match rate for the additional administrative rate provided in this subsection. Payments under this subsection shall be made, not less than, on a monthly basis. (5) If required by the federal government to meet title IV-E requirements, providers of foster care services shall submit quarterly expenditure reports to the Department to identify actual costs of providing foster care services. (6) From the funds appropriated in Part 1, the Department shall provide an increase to each private provider of residential services, if Section 117a of the social welfare act, 1939 PA 280, MCL 400.117a, is amended to eliminate the county match rate for the additional rate provided in this Section.</p>	Sec. 546	<i>Executive</i>	Sec. 546. Remove (4) and (6). Revise (5): "...providers of foster care services shall submit quarterly expenditure reports..."
			<i>Senate</i>	Sec. 546. No change from current year.
			<i>House</i>	Sec. 546. No change from current year.
			<i>Conference</i>	Sec. 546. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
95.	Guardianship Assistance. From the funds appropriated in Part 1 for the guardianship assistance program, the Department shall pay a minimum rate that is not less than the approved age-appropriate payment rates for youth placed in family foster care.	Sec. 547	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 547. No change from current year.
			<i>House</i>	Sec. 547. No change from current year.
			<i>Conference</i>	Sec. 547. No change from current year.
96.	Adoption Determination of Care Rate. (1) No later than December 1 for the current fiscal year, the Department shall provide an annual report to the subcommittees of the Senate and House appropriations committees on the Department budget, the House and Senate fiscal agencies, and the State Budget Director that includes the following: (a) The number of complaints filed by adoptive parents who were not notified that their adopted child had special needs. (b) The number of cases that received a new or revised determination of care rate as described in subsections (2) and (3), the total expenditures on the program, and the number of cases in each determination of care level of payment. (2) From the funds appropriated in Part 1 for the redetermined adoption assistance program and not later than January 1, 2015, the Department shall implement a new state-funded program to allow adoptive parents to request a redetermination of their adoption assistance. Redetermined adoption assistance means a payment as determined by a certification that may be justified when extraordinary care or expense is required for a condition that existed or the cause of which existed before the adoption was finalized. A redetermined adoption assistance rate shall be determined in the same manner using the same criteria as the Department uses to determine a support subsidy under Section 115g(2) of the social welfare act, 1939 PA 280, MCL 400.115g. The amount of assistance shall be at least 95% of the maximum amount of assistance the Department determines the child is eligible to receive and shall be requested as follows: (a) For adoptive parents with effective adoption assistance agreements signed before January 1, 2015, the adoptive parent may request 1 redetermined adoption assistance certification. If a request for certification under this subdivision is made, it must be requested in writing and received by the Department not later than March 31, 2015. (b) For adoptive parents who sign an adoption assistance agreement on or after January 1, 2015, an adoptive parent may only ever request 1 redetermined adoption assistance certification per adoptee placed in the adoptive	Sec. 556	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 556. Revised current year “(1) No later than December 1 for the current fiscal year, the department shall provide an annual report to the subcommittees of the senate and house appropriations committees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the following: (a) The number of complaints filed by adoptive parents who were not notified that their adopted child had special needs. (b) The number of cases that received redetermined adoption assistance as defined in Public Act 308 of 2014, the total expenditures on the program, and the number of cases in each determination of care level of payment. (2) From the funds appropriated in part 1 for the redetermined adoption assistance program and not later than October 1, 2015, the department shall implement a new state-funded program to allow adoptive parents to request a redetermination of their adoption assistance.”



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
	<p>parent's home. (3) If the Department denies or the adoptive parent disagrees with the certification, the adoptive parent may request a hearing through an administrative law judge in a manner consistent with the rules promulgated under the administrative procedures act of 1969, 1969 PA 306, MCL 24.201 to 24.328. (4) Not later than October 15, 2014, the Department shall notify in writing all adoptive parents with adoption assistance agreements about their ability to request a certification for redetermined adoption assistance between January 1, 2015 and March 31, 2015. For all parents entering adoption assistance agreements after this notification, the Department shall inform the adoptive parent in writing before the adoption is finalized of his or her right to request 1 certification for a redetermination per adoptee placed in the adoptive parent's home. (5) If this Section conflicts with a state statute enacted subsequent to this act, the state statute controls. (6) "Certification" under this Section means a determination of eligibility by the Department that an adoptee is eligible for redetermined adoption assistance.</p>		<p><i>House</i></p> <p><i>Conference</i></p>	<p>Not included.</p> <p>Sec. 556. Concur with Senate change in (1). Strike (2), (3), (4), (5), and (6).</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
97.	Child Welfare Training Institute Privatization. The Department shall submit to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the State budget office by March 1 of the current fiscal year a report on the training programs or courses provided through the child welfare training institute and the annual cost for each program or course.	Sec. 558	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 558. Add: "The report shall include the following data: (a) The number of training programs or courses that were provided for private agencies. (b) The number of employees from private agencies who attended any training."
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 558. New language to replace current year: "(1) The department shall explore ways to maximize use of training programs or courses provided through the child welfare training institute accessible online and in service areas throughout the state, provided the delivery is an appropriate option for achieving specific learning objectives. These training programs and courses shall be made available to employees of private child placing agencies and child caring institutions. (2) The department shall submit to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on training programs or courses provided through the child welfare training institute described in subsection (1), and the annual cost for each program or course. The report shall include the following data: (a) The number of training programs or courses that were provided for



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
				private agencies. (b) The number of employees from private agencies who attended any training. (c) The number of training programs or courses that were provided through an online forum. (d) The number of training programs or courses that were provided in local service areas."
98.	Parent-to-Parent Mentors for Adoptive Parents. (1) From the funds appropriated in Part 1 for adoption support services including the funds designated as 1-time basis only, the Department shall allocate \$700,000.00 to the adoptive family support network to operate and expand its adoptive parent mentor program to provide a listening ear, knowledgeable guidance, and community connections to adoptive parents and children who were adopted in this state or another state. (2) The adoptive family support network shall submit to the Senate and House appropriations subcommittees on the Department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office by March 1 of the current fiscal year a report on the program described in subsection (1), including, but not limited to, the number of cases served and the number of cases in which the program prevented an out-of-home placement.	Sec. 559	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 559. Remove "including the funds designated as 1-time basis only." Add "by December 1 of the current fiscal year."
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 559. Concur with Senate.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
99.	Parent-Child Visitation Training for Courts. The Department, in conjunction with the state court administrative office and the foster care review board, shall coordinate a comprehensive training program for court personnel on the importance of parent-child visitations in foster care cases.	Sec. 560	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
100.	Travel Reimbursements for Foster Parents. The Department shall provide time and travel reimbursements for foster parents who transport a foster child to parent-child visitations. As part of the foster care parent contract, the Department shall provide written confirmation to foster parents that states that the foster parents have the right to request these reimbursements for all parent-child visitations. The Department shall provide these reimbursements within 60 days of receiving a request for eligible reimbursements from a foster parent.	Sec. 562	<i>Executive</i>	Sec. 562. No change from current year.
			<i>Senate</i>	Sec. 562. No change from current year.
			<i>House</i>	Sec. 562. No change from current year.
			<i>Conference</i>	Sec. 562. No change from current year.
101.	Child Welfare Staff Evaluations. The Department shall submit to the Senate and House appropriations subcommittees on the Department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office by March 1 of the current fiscal year a report on the number and percentage of department employees who had a satisfactory performance evaluation and the number and percentage of department employees who had an unsatisfactory performance evaluation.	Sec. 563	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Sec. 563. No change from current year.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
102.	Parent-Child Visitation Success Rate. (1) The Department shall develop a clear policy for parent-child visitations. The local county offices, caseworkers, and supervisors shall meet a 50% success rate, after accounting for factors outside of the caseworker's control. (2) Per the court-ordered number of required meetings between caseworkers and parent, the caseworkers shall achieve a success rate of 65%, after accounting for factors outside of the caseworker's control.	Sec. 564	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 564. Add: "(3) Between February 1 and February 29, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the barriers to achieve the success rates in subsections (1) and (2), and how this information is tracked."
			<i>House</i>	Sec. 564. Add: "(3) By November 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the percentage of success rate for parent-child visitations and court-ordered required meetings between caseworkers referenced in subsection (1) and (2) for the previous year.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
			<i>Conference</i>	Sec. 564. Add: "(3) Between February 1 and February 29, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the following: (a) The percentage of success rate for parent-child visitations and court-ordered required meetings between caseworkers referenced in subsection (1) and (2) for the previous year. (b) The barriers to achieve the success rates in subsections (1) and (2), and how this information is tracked.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
103.	<p>Parent-Child Visitation Plans. The Department and private child placing agencies shall provide signed copies of the parent agency treatment plan service agreement, that must include, according to department policy, a written plan for parent-child visitation. The agreement should include a signature from the legal parent, when possible. If the parent does not sign the parent agency treatment plan service agreement, the Department and private child placing agencies shall provide documentation as to why the parent did not sign the agreement. The supervisor assigned to a case that does not obtain the parent signature also shall provide documentation as to why the parent did not sign the agreement. The information and documentation described in this Section shall be made available to the foster care review board upon request.</p>	Sec. 565	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
104.	MiTEAM Meeting and Psychotropic Medications. For a child who is under court or state supervision, the MiTEAM family team meeting shall include a review of any psychotropic medication the child is currently prescribed, had been prescribed in the past, or had been recommended to take.	Sec. 566	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
105.	Medical Service Plan. (1) The caseworker or supervisor who is assigned to a foster care case is responsible for completing a medical passport for the cases assigned to him or her. If a child in foster care is transferred to a new placement or returned to his or her parent's or guardian's home, the medical passport and any school records in the caseworker's or supervisor's possession must be transferred within 2 weeks from the date of placement or return to the home. (2) The Department shall submit to the Senate and House appropriations subcommittees on the Department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office by March 1 of the current fiscal year a report on the items described in subsection (1), including the following: (a) The percentage of medical passports that were properly filled out. (b) From the total medical passports transferred, the percentage that transferred within 2 weeks from the date of placement or return to the home. (c) From the total school records, the percentage that transferred within 2 weeks from the date of placement or return to the home.	Sec. 567	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 567. Remove from (1): "and any school records in the caseworker's or supervisor's possession." Replace (c): "The implementation steps that have been taken to improve the outcomes for the measures in subsections (a) and (b) of this section."
			<i>House</i>	Sec. 567. No change from current year.
			<i>Conference</i>	Sec. 567. Retain (1) and (2). Add "(d) The implementation steps that have been taken to improve the outcomes for the measures in subdivisions (a) and (b)."



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
106.	<p>Adoption Subsidy Negotiation Prohibition. (1) From the funds appropriated in Part 1 for adoption subsidies, the Department shall pay a minimum adoption subsidy rate that is not less than 95% of the rate that was or would have been provided for the adoptee in family foster care at the time of the adoption. This rate includes the determination of care rate that was paid or would have been paid to the adoptive parent for the adoptee in a family foster care placement, and this amount shall be increased to reflect any increase in the standard age appropriate foster care rate. (2) "Determination of care rate" as described in this Section means a supplemental payment to the standard age appropriate foster care rate that may be justified when extraordinary care or expense is required. The supplemental payment is based on 1 or more of the following case situations where additional care is required of the foster care provider or adoptive parent or an additional expense exists: (a) Physically disabled children for whom the adoptive parent must provide measurably greater supervision and care. (b) Children with special psychological or psychiatric needs that require extra time and measurably greater amounts of care and attention by the adoptive parent. (c) Children requiring special diets that are more expensive than a normal diet and that require extra time and effort by the adoptive parent to obtain or prepare. (d) Children whose severe acting-out or antisocial behavior requires a measurably greater amount of care and attention of the adoptive parent. (3) The Department shall, on a separate form, allow an adoptive parent to sign a certification that he or she rejects a support subsidy. (4) If this Section conflicts with state statute enacted subsequent to this act, the state statute controls.</p>	Sec. 568	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 568. No change from current year.
			<i>House</i>	Sec. 568. No change from current year.
			<i>Conference</i>	Sec. 568. No change from current year.
107.	<p>Reimbursements for Adoptions. The Department shall reimburse private child placing agencies that complete adoptions at the rate according to the date on which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.</p>	Sec. 569	<i>Executive</i>	Sec. 569. No change from current year.
			<i>Senate</i>	Sec. 569. No change from current year.
			<i>House</i>	Sec. 569. No change from current year.
			<i>Conference</i>	Sec. 569. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
108.	<p>Relative Caregiver Licensure Grant. (1) From the funds appropriated in Part 1 for foster care payments, \$2,500,000.00 is allocated to support performance-based contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure if completed within 180 days after a child's placement or, if a waiver was previously approved, 180 days from the application date. If the facilitated licensure, or approved waiver, is completed after 180 days, the agency shall receive up to \$2,300.00. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the Department. (2) From the funds appropriated for foster care payments, \$375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.</p>	Sec. 574	<i>Executive</i>	Sec. 574. No change from current year.
			<i>Senate</i>	Sec. 574. No change from current year.
			<i>House</i>	Sec. 574. No change from current year.
			<i>Conference</i>	Sec. 574. No change from current year.
109.	<p>Foster Care Parent Dropout Report. By February 1 of the current fiscal year, the Department shall provide to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Standing Committees on Families and Human Services, and the Senate and House Fiscal Agencies and Policy Offices a report that includes: (a) The number and percentage of foster parents that dropped out of the program in the previous fiscal year and the reasons the foster parents left the program and how those figures compare to prior fiscal years. (b) The number and percentage of foster parents successfully retained in the previous fiscal year and how those figures compare to prior fiscal years.</p>	Sec. 583	<i>Executive</i>	Sec. 583. Revise: "...families and human services, and the Senate and House fiscal agencies and policy offices, AND THE STATE BUDGET OFFICE a report..."
			<i>Senate</i>	Sec. 583. Concur with Executive.
			<i>House</i>	Sec. 583. Concur with Executive.
			<i>Conference</i>	Sec. 583. Concur with Executive.
110.	<p>Private Agency Staff Training. The Department shall make available at least 1 pre-service training class each month in which new caseworkers for private foster care and adoption agencies can enroll.</p>	Sec. 585	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 585. No change from current year.
			<i>House</i>	Sec. 585. No change from current year.
			<i>Conference</i>	Sec. 585. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
111.	<p>In-Home Community Care. (1) From the funds appropriated in Part 1 to in-home community care programs including the funds designated as 1-time basis only, \$1,250,000.00 shall be used to expand or create new in-home care and community-based juvenile justice services to rural counties through a grant-making process. Counties that received funds for the purpose described in Section 587 of article X of 2013 PA 59 are not eligible to receive the funds in this Section. The department shall expend the full amount of funds for the purpose described in this Section by September 1 of the current fiscal year. (2) By March 1 of the current fiscal year, the department shall submit a report that describes the program expansion and expenditures in detail to the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, and the Senate and House policy offices.</p>	Sec. 587	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 587. Remove from (1): "including the funds designated as 1-time basis only." Replace "1,250,000.00" with "\$400,000.00." Require the funds to be spent by December 1.
			<i>House</i>	Sec. 587. Replace in (1): "1,250,000.00" with "\$650,000.00."
			<i>Conference</i>	Sec. 587. Remove from (1): "including the funds designated as 1-time basis only." Replace "1,250,000.00" with "\$400,000.00." Require the funds to be designated by January 15.
112.	<p>Children's Rights Settlement Reporting. (1) Concurrently with public release, the Department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the State Budget Office, the Senate and House Appropriations Subcommittees on the Department budget, and the Senate and House Fiscal Agencies, without revision. (2) The Department shall report quarterly to the State Budget Office, the Senate and House Appropriations Subcommittees on the Department budget, and the Senate and House Fiscal Agencies, on the number of children enrolled in the guardianship assistance and foster care – children with serious emotional disturbance waiver programs.</p>	Sec. 588	<i>Executive</i>	Sec. 588. No change from current year.
			<i>Senate</i>	Sec. 588. No change from current year.
			<i>House</i>	Sec. 588. No change from current year.
			<i>Conference</i>	Sec. 588. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
113.	Foster Care Case Transfer and County Contribution. (1) From the funds appropriated in Part 1 for child care fund, the department shall pay 100% of the administrative rate for all new cases referred to providers of foster care services beginning on October 1, 2013. (2) On a monthly basis, the department shall report on the number of all foster care cases administered by the department and all foster care cases administered by private providers.	Sec. 589	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 589. No change from current year.
			<i>House</i>	Sec. 589. No change from current year.
			<i>Conference</i>	Sec. 589. No change from current year.
114.	Task Force on the Prevention of Sexual Abuse of Children. From the funds appropriated in Part 1, the department shall provide \$30,000.00 for the task force on the prevention of sexual abuse of children defined under Section 12b of the child protection law, 1975 PA 238, MCL 722.632b. Use of funds shall be limited to providing reimbursements to task force members for mileage and other travel expenses related to task force operations.	Sec. 590	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
115.	Child Welfare Type I Agency. (1) The Department shall conduct a workgroup to assess the feasibility of reorganizing all child welfare and juvenile justice functions within the Department into an autonomous agency through a type I transfer under the executive organization act of 1965, 1965 PA 380, MCL 16.101 to 16.608. (2) By March 1, 2015, the Department shall provide a report on the findings of the workgroup described in this Section to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies and Policy Offices, and the State Budget Director.	Sec. 592	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
116.	Residential Facility Staffing Ratio. The department may allow residential service providers for abuse and neglect cases to implement a staff ratio during waking hours of 1 staff to 5 children.	NEW SENATE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 593.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 593. Concur with Senate.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
<u>PUBLIC ASSISTANCE</u>				
117.	Rent Vending Program Requirements. Whenever a client agrees to the release of his or her name and address to the local housing authority, the Department shall request from the local housing authority information regarding whether the housing unit for which vending has been requested meets applicable local housing codes. Vending shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.	Sec. 601	<i>Executive</i>	Sec. 601. No change from current year.
			<i>Senate</i>	Sec. 601. No change from current year.
			<i>House</i>	Sec. 601. No change from current year.
			<i>Conference</i>	Sec. 601. No change from current year.
118.	Disability Applications and Assistance Needs. Department shall establish a policy to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability assistance 2 times within a 1 year period. Subject to Federal approval, individuals shall not be permitted to apply for disability assistance more than 2 times in 1 year.	Sec. 602	<i>Executive</i>	Sec. 602. Remove "Subject to Federal approval, individuals shall not be permitted to apply for disability assistance more than 2 times in 1 year."
			<i>Senate</i>	Sec. 602. Revise language: "The department shall establish a policy to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability assistance MORE THAN 1 TIME. "
			<i>House</i>	Sec. 602. Revise language: "The department shall establish a policy to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability assistance MORE THAN 1 TIME within a 1-year period."
			<i>Conference</i>	Sec. 602. Concur with House.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
119.	<p>Medicaid Claims for Community-Based Services. (1) The Department shall conduct a workgroup in conjunction with the department of community health and members from both the Senate and House of representatives to determine how the state can maximize Medicaid claims for community-based and outpatient treatment services to foster care children and adjudicated youths who are placed in community-based treatment programs. The workgroup shall address the following questions and develop an action plan to implement the feasible items: (a) Could the department of community health change Medicaid health plan contracts to require the use of the child and adolescent needs and strengths assessment tool? (b) Could the thresholds for the screening tools for children with mild to moderate mental health needs be changed? (c) Could the 20-session limit for children and youths not labeled seriously emotionally disturbed be changed to increase coverage? (d) Could therapeutic interventions such as in-home services or wraparound be substituted for current talk therapy benefits? (e) Could the community mental health services program provide the mild to moderate treatment that the Medicaid health plans currently provide and does federal law permit this change? (f) Regarding assessment of children with serious emotional disturbance, which assessment takes precedence if more than 1 tool was used in an evaluation and the conclusions differ? (g) Could the thresholds to determine serious emotional disturbance be changed, and if so, would a change impact Medicaid eligibility and funding? (h) Is there a cap on the 1915B waiver, and if not, in what ways could this state access additional intervention services for children with serious emotional disturbance? (i) How can the department, the department of community health, and the courts take an active role to ensure that adjudicated youths who remain at home are enrolled in Medicaid, if eligible? (j) What are the needed changes to create a clear policy on suspension or termination of Medicaid for adjudicated youths? (k) What are the needed changes to update Medicaid system changes? (l) What can the department do to train the courts on Medicaid eligibility and policy regarding adjudicated youths? (2) By March 1, 2015, the department shall provide to the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office a report on the workgroup findings and requirements described in subsection (1).</p>	Sec. 603	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Not included.</p> <p>Sec. 603. Revise language to require a report.</p> <p>Sec. 603. Revise language to require a report.</p> <p>Sec. 603. Revise language to replace current year: "Between February 1 and February 29, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the findings of the maximizing Medicaid claim workgroup established in section 603 of article X of 2014 PA 252, including the steps taken to implement the action plan developed by the workgroup, and the department's ongoing efforts to maximize Medicaid claims for foster children and adjudicated youths."</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
120.	<p>State Disability Assistance Program (SDA). (1) The Department shall operate a State disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements: (a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older. (b) A person with a physical or mental impairment which meets Federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility. (c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center. (d) A person receiving 30-day postresidential substance abuse treatment. (e) A person diagnosed as having acquired immunodeficiency syndrome. (f) A person receiving special education services through the local intermediate school district. (g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f). (2) Applicants for and recipients of the State disability assistance program shall be considered needy if they: (a) Meet the same asset test as is applied for the family independence program. (b) Have a monthly budgetable income that is less than the payment standards. (3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this Section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this Section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.</p>	Sec. 604	<i>Executive</i>	Sec. 604. No change from current year.
			<i>Senate</i>	Sec. 604. No change from current year.
			<i>House</i>	Sec. 604. No change from current year.
			<i>Conference</i>	Sec. 604. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
121.	SDA Reimbursement for Adult Foster Care. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.	Sec. 605	<i>Executive</i>	Sec. 605. No change from current year.
			<i>Senate</i>	Sec. 605. No change from current year.
			<i>House</i>	Sec. 605. No change from current year.
			<i>Conference</i>	Sec. 605. No change from current year.
122.	Repayment of SDA and FIP Benefits. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.	Sec. 606	<i>Executive</i>	Sec. 606. No change from current year.
			<i>Senate</i>	Sec. 606. No change from current year.
			<i>House</i>	Sec. 606. No change from current year.
			<i>Conference</i>	Sec. 606. No change from current year.
123.	SDA and SSI Recoveries. (1) The Department's ability to satisfy appropriation deductions in Part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the Department's accrued entries. (2) The Department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.	Sec. 607	<i>Executive</i>	Sec. 607. No change from current year.
			<i>Senate</i>	Sec. 607. No change from current year.
			<i>House</i>	Sec. 607. No change from current year.
			<i>Conference</i>	Sec. 607. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
124.	SSI Payment for Adult Foster Care and Homes for the Aged. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by Federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.	Sec. 608	<i>Executive</i>	Sec. 608. No change from current year.
			<i>Senate</i>	Sec. 608. No change from current year.
			<i>House</i>	Sec. 608. No change from current year.
			<i>Conference</i>	Sec. 608. No change from current year.
125.	SSI Payment Reductions. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The Legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.	Sec. 609	<i>Executive</i>	Sec. 609. No change from current year.
			<i>Senate</i>	Sec. 609. No change from current year.
			<i>House</i>	Sec. 609. No change from current year.
			<i>Conference</i>	Sec. 609. No change from current year.
126.	State Emergency Relief (SER) Exemptions. (1) In developing good cause criteria for the State emergency relief program, the Department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment. (2) For purposes of determining housing affordability eligibility for State emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income. (3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance. (4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants. (5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.	Sec. 610	<i>Executive</i>	Sec. 610. No change from current year.
			<i>Senate</i>	Sec. 610. No change from current year.
			<i>House</i>	Sec. 610. No change from current year.
			<i>Conference</i>	Sec. 610. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
127.	Minimum SSI State Supplementation. The State supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under Federal law or regulations.	Sec. 611	<i>Executive</i>	Sec. 611. No change from current year.
			<i>Senate</i>	Sec. 611. No change from current year.
			<i>House</i>	Sec. 611. No change from current year.
			<i>Conference</i>	Sec. 611. No change from current year.
128.	Asset Test for Refugee Assistance. The Department shall implement an asset test as part of the eligibility determination for applicants and existing recipients of the refugee assistance program medical benefits.	Sec. 612	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 612. No change from current year.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
129.	<p>Indigent Burial Rates. The department shall provide reimbursements for the final disposition of indigent persons. The maximum allowable reimbursement for the final disposition shall be \$800.00. In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this Section shall account for religious preferences that prohibit cremation.</p>	Sec. 613	<i>Executive</i>	Sec. 613. No change from current year.
			<i>Senate</i>	Sec. 613. No change from current year.
			<i>House</i>	Sec. 613. Replace current year language: "(1) The Department shall provide reimbursements for the final disposition of indigent persons. The reimbursements shall include the following: (a) The maximum allowable reimbursement for the final disposition shall be \$800.00. (b) The adult burial with services allowance shall be \$720.00. (c) The adult burial without services allowance shall be \$485.00. (d) The infant burial allowance shall be \$165.00. (2) It is the intent of the legislature that this charge limit reflect a total increase \$20.00 per case in payments to funeral directors for funeral goods and services over the payment rate in place for the previous fiscal year. In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall account for religious preferences that prohibit cremation."
			<i>Conference</i>	Sec. 613. Concur with House.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
130.	State Disability Eligibility for Federal SSI. The department shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by January 15 of the current fiscal year on the number and percentage of state disability assistance recipients who were determined to be eligible for federal supplemental security income benefits in the previous fiscal year.	NEW SENATE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 614.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 614. Concur with Senate.
131.	Public Assistance to Illegal Aliens. Except as required by Federal law or regulations, funds appropriated in Part 1 shall not be used to provide public assistance to a person who is an illegal alien. This Section shall not prohibit the Department from entering into contracts with food banks, emergency shelter providers, or other Human Services agencies who may, as a normal part of doing business, provide food or emergency shelter.	Sec. 615	<i>Executive</i>	Sec. 615. No change from current year.
			<i>Senate</i>	Sec. 615. No change from current year.
			<i>House</i>	Sec. 615. No change from current year.
			<i>Conference</i>	Sec. 615. No change from current year.
132.	BRIDGE Card Retailer Fee Cap. The Department shall require retailers that participate in the electronic benefits transfer program to charge no more than \$2.50 in fees for cash back as a condition of participation.	Sec. 616	<i>Executive</i>	Sec. 616. No change from current year.
			<i>Senate</i>	Sec. 616. No change from current year.
			<i>House</i>	Sec. 616. No change from current year.
			<i>Conference</i>	Sec. 616. No change from current year.
133.	LEIN Report. The Department shall prepare a report on the number and percentage of public assistance recipients, categorized by type of assistance received, who were no longer eligible for assistance because of their status in the law enforcement information network and provide the report by February 15 of the current fiscal year to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Standing Committees on Families and Human Services, and the Senate and House Fiscal Agencies and Policy Offices.	Sec. 617	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 617. Change "February" to "January."
			<i>House</i>	Sec. 617. No change from current year.
			<i>Conference</i>	Sec. 617. Concur with Senate.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
134.	<p>Felony Conviction and Public Assistance. (1) Subject to subsection (2), the Department shall exempt from the denial of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows: (a) A third-party payee or vendor shall be required for any cash benefits provided. (b) An authorized representative shall be required for food assistance receipt. (2) Subject to Federal approval, an individual is not entitled to the exemption in this Section if the individual was convicted in 2 or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.</p>	Sec. 619	Executive	Sec. 619. No change from current year.
			Senate	Sec. 619. No change from current year.
			House	Sec. 619. No change from current year.
			Conference	Sec. 619. No change from current year.
135.	<p>Medicaid Eligibility Determination. (1) The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application. (2) The department shall report on a quarterly basis by February 1, May 1, August 1, and November 1 to the Senate and House appropriations subcommittees on the department budget, the Senate and House standing committees on families and human services, and the Senate and House fiscal agencies and policy offices on the average Medicaid eligibility standard of promptness for each of the required standards of promptness under subsection (1) and for medical review team reviews achieved statewide and at each local office.</p>	Sec. 620	Executive	Sec. 620. Remove (2). Revise (1): "The department shall make a determination of Medicaid eligibility not later than 60 90 days after all information to make the determination is received from the applicant if disability is an eligibility factor."
			Senate	Sec. 620. No change from current year.
			House	Sec. 620. Concur with Executive revisions in (1). Revise (2): "The department shall report on a quarterly basis by February 1, May 1, August 1, and November 1 MAY 1 AND NOVEMBER 1 OF THE CURRENT FISCAL YEAR to the senate and... house"
			Conference	Sec. 620. Concur with House.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
136.	Disability Redetermination Application. (1) Subject to federal rules and regulations, the department shall implement a 1-page application for disability redetermination for all disability redetermination applications and cases no later than November 1, 2014. (2) If the department is not able to implement the 1-page application described in subsection (1), the department shall submit a waiver request to the United State government to allow the department to implement a 1-page application for disability redeterminations for children and adults who are severely mentally, physically, or developmentally disabled with little or no change of recovery to their chronic condition. The waiver request shall emphasize the expediency, efficiency, and added simplification of a 1-page application for disability redetermination.	Sec. 622	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
137.	Legal Services for Federal Disability Applicants. The department may contract with the legal services association of Michigan to provide assistance to individuals who have applied for or wish to apply for SSI or other federal disability benefits. The legal services association of Michigan shall provide a list of new clients accepted to the department to verify that services have been provided to department clients. The legal services association of Michigan and the department shall work together to develop release forms to share information in appropriate cases. The legal services association of Michigan shall provide quarterly reports indicating cases opened, cases closed, level of services provided on closed cases, and case outcomes on closed cases.	Sec. 625	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 625. No change from current year.
			<i>House</i>	Sec. 625. No change from current year.
			<i>Conference</i>	Sec. 625. No change from current year.
138.	Travel Data. The department shall collaborate with the department of community health to identify any needed funding, accounting, or other changes needed to provide the department of community health with travel data relating to nonemergency medical services transportation, including, but not limited to, methods of travel, number of people served, travel distances, number of trips, and costs of trips.	Sec. 626	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
139.	Drug Testing of FIP Clients. From the funds appropriated in part 1 for family independence program, the department shall implement a suspicion-based drug testing pilot program for the family independence program according to sections 57y and 57z of the social welfare act, 1939 PA 280, MCL 400.57y and 400.57z.	NEW CONFERENCE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 630.
140.	Allocation of Homeless Program Funding. The department shall allocate the full amount of funds appropriated in part 1 for homeless programs to provide services for homeless individuals and families, including, but not limited to, third-part contracts for emergency shelter services.	NEW CONFERENCE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 642.
141.	Homeless Shelter TANF Grants. As a condition of receipt of Federal TANF funds, homeless shelters and Human Services agencies shall collaborate with the Department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in Part 1 for homeless programs, the Department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the Department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or Human Services agencies that do not report necessary data to the Department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this Section should not be considered an ongoing commitment of funding.	Sec. 643	<i>Executive</i>	Sec. 643. No change from current year.
			<i>Senate</i>	Sec. 643. No change from current year.
			<i>House</i>	Sec. 643. No change from current year.
			<i>Conference</i>	Sec. 643. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
142.	SER Homeless Requirement. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this Section, domestic violence is defined and verified in the same manner as in the Department's policies on good cause for not cooperating with child support and paternity requirements.	Sec. 645	<i>Executive</i>	Sec. 645. No change from current year.
			<i>Senate</i>	Sec. 645. No change from current year.
			<i>House</i>	Sec. 645. No change from current year.
			<i>Conference</i>	Sec. 645. No change from current year.
143.	Food Assistance and Domestic Violence. From the funds appropriated in Part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.	Sec. 653	<i>Executive</i>	Sec. 653. No change from current year.
			<i>Senate</i>	Sec. 653. No change from current year.
			<i>House</i>	Sec. 653. No change from current year.
			<i>Conference</i>	Sec. 653. No change from current year.
144.	Farmers' Markets and Food Bucks Program. The Department shall notify recipients of food assistance program benefits that their benefits can be spent with their Bridge cards at many farmers' markets in the state. The Department shall also notify recipients about the double up food bucks program that is administered by the Fair Food Network. Recipients shall receive information about the double up food bucks program, including information that when the recipient spends \$20.00 at participating farmers' markets through the program, the recipient can receive an additional \$20.00 to buy Michigan produce.	NEW HOUSE SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Sec. 654.
			<i>Conference</i>	Sec. 654. Concur with House.
145.	LIHEAP Spending Plan. Within 14 days after the spending plan for low-income home energy assistance program is approved by the State Budget Office, the Department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies, and the Senate and House Policy Offices.	Sec. 655	<i>Executive</i>	Sec. 655. No change from current year.
			<i>Senate</i>	Sec. 655. No change from current year.
			<i>House</i>	Sec. 655. No change from current year.
			<i>Conference</i>	Sec. 655. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
146.	Extended FIP and Lifetime Limits. The department shall notify persons eligible for extended family independence program benefits under Section 57s of the social welfare act, 1939 PA 280, MCL 400.57s, that receiving extended family independence program benefits will count toward the federal and state lifetime limits. This notification shall be included in both the public assistance application and the letter or form that notifies a person of eligibility for extended family independence program benefits.	Sec. 657	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
147.	Food Bank Data Collection. From the funds appropriated in Part 1 for food bank funding, the Department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the Department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the Department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this Section should not be considered an ongoing commitment of funding.	Sec. 660	<i>Executive</i>	Sec. 660. No change from current year.
			<i>Senate</i>	Sec. 660. No change from current year.
			<i>House</i>	Sec. 660. No change from current year.
			<i>Conference</i>	Sec. 660. No change from current year.
148.	Debit Card and Clothing Allowance. Department shall allocate \$2,880,000.00 for the annual clothing allowance. Allowance shall be granted to all eligible children in a family independence program group that does not include an adult.	Sec. 669	<i>Executive</i>	Sec. 669. No change from current year.
			<i>Senate</i>	Sec. 669. No change from current year.
			<i>House</i>	Sec. 669. Replace "\$2,880,000.00" with "\$2,680,000.00."
			<i>Conference</i>	Sec. 669. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
149.	<p>BRIDGE Card Fraud Report. (1) The Department's office of inspector general shall report to the Senate and House of Representatives Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies, and the Senate and House Policy Offices by February 15 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The Department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case, the number of recipients whose benefits were revoked, whether permanently or temporarily, as a result of inappropriate use, and the number of retailers that were fined or removed from the electronic benefit transfer program for permitting inappropriate use of the cards. (2) As used in this Section, "inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.</p>	Sec. 672	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 672. No change from current year.
			<i>House</i>	Sec. 672. No change from current year.
			<i>Conference</i>	Sec. 672. No change from current year.



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
150.	<p>Fraud Prevention Workgroup. (1) The Department shall conduct a workgroup to investigate means of minimizing fraud in the MiBridges benefits programs. The members of the workgroup shall include, but is not limited to, the departments of state, community health, and state police, and members of the House of Representatives and the Senate. The workgroup shall, at a minimum, address the following possibilities and make recommendations on the implementation of any of the following items considered feasible: (a) Whether the Department's policies of lost Bridge cards sufficiently deter improper use of those cards. (b) What technologies may exist to deter the sale or other improper use of Bridge cards. (c) Whether a state driver's license or state identification card might be used to replace the existing Bridge cards. (d) What federal policies exist that may inhibit or enhance adoption of fraud minimization actions. (2) By February 1, 2016, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office a report on the workgroup findings. The report shall include a draft request for information to implement any recommended proposals, an action plan for implementation of any proposed changes, and an estimate of the costs that may be incurred and benefits that may be gained from the adoption of recommended workgroup suggestions.</p>	NEW HOUSE SECTION	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Not included. Not included. Sec. 673. Sec. 673. Concur with House.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
152.	<p>Caseworker Policy Changes. (1) (1) The Department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the Family Independence Program, Food Assistance Program, State Disability Assistance Program, or Medical Assistance Program are not receiving benefits from any other state. (2) The Department shall require caseworkers to confirm the address provided by any individual seeking Family Independence Program benefits or State Disability Assistance benefits. (3) The Department shall prohibit individuals with property assets assessed at a value higher than \$200,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate Federal rules and guidelines. (4) The Department shall require caseworkers to obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the Department shall provide the Department of Community Health an updated list of telephone numbers for medical assistance recipients.</p>	Sec. 686	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 686. No change from current year.
			<i>House</i>	Sec. 686. No change from current year.
			<i>Conference</i>	Sec. 686. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
153.	<p>Public Assistance Data Reporting. (1) The department shall, on a quarterly basis by February 1, May 1, August 1, and November 1, compile and make available on its website all of the following information about the family independence program, state disability assistance, the food assistance program, Medicaid, and state emergency relief: (a) The number of applications received. (b) The number of applications approved. (c) The number of applications denied. (d) The number of applications pending and neither approved nor denied. (e) The number of cases closed. (2) The information provided under subsection (1) shall be compiled and made available for the state as a whole and for each county and reported separately for each program listed in subsection (1). (3) The department shall, on a quarterly basis by February 1, May 1, August 1, and November 1, compile and make available on its website the family independence program information listed as follows: (a) The number of new applicants who successfully met the requirements of the 21-day assessment period for partnership accountability training hope. (b) The number of new applicants who did not meet the requirements of the 21-day assessment period for partnership accountability training hope. (c) The number of cases sanctioned because of the school truancy policy. (d) The number of cases closed because of the 48-month and 60-month lifetime limits. (e) The number of first-, second-, and third-time sanctions. (f) The number of children ages 0-5 living in FIP-sanctioned households. (4) The department shall notify the state budget office, the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, and the Senate and House policy offices when the reports required in this Section are made available on the department's website.</p>	Sec. 687	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Sec. 687. Replace in (3)(a) and (3)(b): "partnership-, accountability-, training-, hope." With "PATH."</p> <p>Sec. 687. Concur with Executive.</p> <p>Sec. 687. Revise (1)(e): "The number of cases closed OPENED." Add to (1): "(f) THE NUMBER OF CASES CLOSED." Add to (1): "(g) THE NUMBER OF CASES AT THE BEGINNING OF THE QUARTER AND THE NUMBER OF CASES AT THE END OF THE QUARTER."</p> <p>Concur with Executive changes in (3)(a) and (3)(b).</p> <p>Sec. 687. Concur with House.</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
154.	<p>Multicultural Integration Funding. (1) From the funds appropriated in Part 1 for multicultural integration funding, the department may require each contractor to provide data and information on performance related metrics. These metrics may include, but are not limited to, all of the following: (a) Each contractor or subcontractor shall have a mission that is consistent with the purpose of multicultural integration funding. (b) Each contractor shall validate that any subcontractors utilized within these appropriations share the same mission as the lead agency receiving funding. (c) Each contractor or subcontractor shall demonstrate cost-effectiveness. (d) Each contractor or subcontractor shall ensure their ability to leverage private dollars to strengthen and maximize service provision. (e) Each contractor or subcontractor shall provide timely and accurate reports regarding the number of clients served, units of service provision, and ability to meet their stated goals. (2) The department shall require an annual report from the contractors that receive multicultural integration funding. The annual report, due 60 days following the end of the contract period, shall include specific information on services and programs provided, the client base to which the services and programs were provided, information on any wraparound services provided, and the expenditures for those services. The department shall provide the annual reports to the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, and the state budget office. (3) The department of community health and the department shall convene a workgroup to discuss and make recommendations on including accreditation in the contractor specifications and potentially moving toward competitive bidding. Each contractor required to provide data per this Section shall be invited to participate in the workgroup if so convened.</p>	Sec. 695	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Sec. 695. No change from current year. Sec. 695. No change from current year. Sec. 695. No change from current year. Sec. 695. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
<u>JUVENILE JUSTICE SERVICES</u>				
155.	Juvenile Justice Private Contract Changes. Unless required from changes to federal or state law or at the request of a provider, the department shall not alter the terms of any signed contract with a private residential facility serving children under state or court supervision without written consent from a representative of the private residential facility.	Sec. 701	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 701. No change from current year.
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 701. No change from current year.
156.	Juvenile Justice Medicaid Waiver. (1) By December 1, 2014, the Department, in conjunction with the Department of Community Health, shall submit a waiver request to the Federal government to expand Medicaid coverage to children in need of secure residential treatment in the State. The waiver request shall include a plan to provide secure stabilization services, assessment and treatment. The request shall include recommendations to make 1 or more of the public juvenile detention facilities or private secure residential facilities eligible to be Medicaid providers. To the extent feasible, the request shall use the Medicaid reimbursement model that is currently in place in Vermont at the Woodside Juvenile Rehabilitation Center. (2) The Department shall submit to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies, the Senate and House Policy Offices, and the State Budget Office by December 15 of the current fiscal year a copy of the waiver request described in subsection (1). (3) The Department shall submit to the Senate and House Appropriations Subcommittees on the Department budget, the Senate and House Fiscal Agencies, the Senate and House Policy Offices, and the State Budget Office by March 1 of the current fiscal year a report on the status of the Medicaid waiver request described in subsection (1).	Sec. 702	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
157.	<p>Juvenile Justice Vision 20/20 Database. (1) From the funds appropriated in Part 1 for juvenile justice vision 20/20, the department shall allocate \$1,000,000.00 for the information technology services and projects described in subsection (2). Any unexpended or unencumbered funds appropriated for the services and projects described in subsection (2) are considered work project appropriations and are available for expenditure in the succeeding fiscal year. (2) The department shall use the funds described in subsection (1) to implement a data exchange for use by the department, circuit and probate courts, private juvenile justice agencies, and the state court administrative office under the guidance of appropriate data sharing agreements that tracks statistical and demographic data on juveniles referred to the family division of the circuit court, otherwise known as the juvenile courts after successful implementation and evaluation of the existing pilot database in Ottawa, Kalamazoo, Kent, Ionia, and Berrien Counties. The following is in compliance with Section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to implement a new juvenile justice data sharing model that will track data on juveniles referred to the courts. (b) The project will be accomplished by local court staff, state employees, contracts with private vendors, and juvenile justice stakeholders. (c) The total estimated cost of the project is \$5,550,000.00. (d) The tentative completion date is September 30, 2019. (e) The data exchange shall be compatible with MiSACWIS. (3) The department's director of children's services administration or his or her designee shall serve as a juvenile justice vision 20/20 executive team member. (4) The department, in collaboration with the state court administrative office and the department of technology, management, and budget, shall submit to the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office by March 1 of the current fiscal year a report on the status of the implementation items described in subsections (1) and (2).</p>	Sec. 703	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 703. Replace "allocate \$1,000,000.00" with "provide funding."
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
158.	County Charge Back for County Detention. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of Section 117e of the Social Welfare Act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.	Sec. 706	<i>Executive</i>	Sec. 706. No change from current year.
			<i>Senate</i>	Sec. 706. No change from current year.
			<i>House</i>	Sec. 706. No change from current year.
			<i>Conference</i>	Sec. 706. No change from current year.
159.	County Juvenile Reporting. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the Department to document potential Federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in Section 117a(7) of the Social Welfare Act, 1939 PA 280, MCL 400.117a.	Sec. 707	<i>Executive</i>	Sec. 707. No change from current year.
			<i>Senate</i>	Sec. 707. No change from current year.
			<i>House</i>	Sec. 707. No change from current year.
			<i>Conference</i>	Sec. 707. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
160.	<p>County Spending Plan. (1) As a condition of receiving funds appropriated in Part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the Department by October 1 of the current fiscal year for approval. The Department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the Social Welfare Act, 1939 PA 280, MCL 400.1 to 400.119b, and shall notify a county within 30 days after approval that its service plan was approved. (2) The Department shall submit a report to the House and Senate Appropriations Subcommittees on the Department budget, the House and Senate Fiscal Agencies, and the House and Senate Policy Offices by February 15 of the current fiscal year on the number of counties that fail to submit a service spending plan by October 1 and the number of service spending plans not approved by December 15.</p>	Sec. 708	<i>Executive</i>	Sec. 708. No change from current year.
			<i>Senate</i>	Sec. 708. No change from current year.
			<i>House</i>	Sec. 708. No change from current year.
			<i>Conference</i>	Sec. 708. No change from current year.
161.	<p>Closure of Maxey Training School. (1) The department shall close the W.J. Maxey Training School no later than October 15, 2015. The department shall ensure that staff employed at the W.J. Maxey Training School be given priority for new staff positions that they are qualified to fulfill that are funded in the current fiscal year appropriation to meet the requirements of the children’s rights settlement agreement. (2) The department shall transfer all of the youth who are placed at the W.J. Maxey Training School to another comparable juvenile residential facility no later than October 1, 2015 to complete the duration of their placement. The youth shall not be transferred to an adult prison or a county jail. (3) The department shall submit a quarterly report by November 1, February 1, May 1, and August 1 to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the current placement and status of the youth transferred from W.J. Maxey Training School during the previous and current fiscal year as a result of the closure.</p>		<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 709
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 709. Senate language revised for Conference: "(1) The department shall close the W.J. Maxey Training School no later than October 15, 2015. The department shall ensure that staff employed at the W.J. Maxey Training School be given priority for new staff positions that they are qualified to fulfill, in accordance with applicable collective bargaining agreements and civil service rules. (2) Youth placed at W.J. Maxey Training School shall transfer to other comparable juvenile justice residential facilities within this state no later than October 1, 2015 to complete the duration of their placements. The individual treatment plans for each youth transferred shall be tailored to the needs of the youth and family and, when



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
				<p>appropriate, shall include family engagement and face-to-face interaction with the youth. The youth shall not be transferred to an adult correctional facility or a county jail. (3) The department's master contract for juvenile justice residential foster care services shall be amended to prohibit contractors from denying a referral for placement of a youth, or terminating a youth's placement, if the youth's assessed treatment needs are in alignment with the facility's residential program type, as identified by the court or the department. In addition, the master contract shall require that youth placed in juvenile justice residential foster care facilities must have regularly scheduled treatment sessions with a licensed psychologist or psychiatrist, or both, and access to the licensed psychologist or psychiatrist as needed. (4) The rates established for private residential juvenile justice facilities that were in effect on October 1, 2015 remain in effect for the current fiscal year. (5) The department shall submit a quarterly report by November 1, February 1, May 1, and August 1 to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the current placement and status of the youth transferred from W.J. Maxey Training School during the previous and current fiscal year as a result of the closure."</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
162.	<p>Juvenile Justice Behavioral Study. Unless already provided in the previous fiscal year, the department shall submit the behavioral health study of juvenile justice facilities operated or contracted for by the state not later than June 30 of the current fiscal year to the Senate and House appropriations subcommittees on human services, the Senate and House fiscal agencies and policy offices, and the State Budget Director.</p>	Sec. 711	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 711. Revise language: "The department shall submit an implementation plan based on the report recommendations provided in the behavioral health study of juvenile justice facilities operated or contracted for by the state that was conducted in the previous fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director."
			<i>House</i>	Sec. 711. No change from current year.
			<i>Conference</i>	Sec. 711. Concur with Senate.
163.	<p>Legislative Notification of Juvenile Facility Change. The Department shall notify the Legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a State juvenile justice facility.</p>	Sec. 719	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 719. No change from current year.
			<i>House</i>	Sec. 719. No change from current year.
			<i>Conference</i>	Sec. 719. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
164.	Residential Placement of Last Resort. If the demand for placements at state-operated juvenile justice residential facilities exceeds capacity, the Department shall not increase the available occupancy or services at the facilities, and shall post a request for proposals for a contract with not less than 1 private provider of residential services for juvenile justice youth to be a residential facility of last resort.	Sec. 721	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 721. No change from current year.
			<i>House</i>	Sec. 721. No change from current year.
			<i>Conference</i>	Sec. 721. No change from current year.
<u>FIELD OPERATIONS AND SUPPORT SERVICES</u>				
165.	Out-Station Eligibility Staff. (1) The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility. (2) From the funds appropriated in Part 1 for donated funds positions, the department shall enter into a contract with any agency that places a request for a donated funds position and is able and eligible under federal law to provide the required matching funds for federal funding, as determined by federal statute and regulations. If the department denies a request, the department shall provide to the agency that made the request the federal statute or regulation that requires the denial. If the department does not provide the statute or regulation to the agency, the department shall grant the request for the donated funds position. (3) A contract for a donated funds position must include, but not be limited to, the following performance metrics: (a) Meeting a standard of promptness for processing applications for Medicaid and other public assistance programs under state law. (b) Meeting required standards for error rates in determining programmatic eligibility as determined by the department. (4) The department shall only fill additional donated funds positions after a new contract has been signed. That position shall also be abolished when the contract expires or is terminated.	Sec. 750	<i>Executive</i>	Sec. 750. Remove (2). Revise (3): "A contract for—a AN ELIGIBILITY SPECIALIST donated funds position must include..."
			<i>Senate</i>	Sec. 750. Revise language: "(1) The Department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility. (2) From the funds appropriated in Part 1 for Donated Funds Positions, the Department shall enter into a contract with any agency that requests a Donated Funds Position and is able and eligible under Federal law to provide the required matching funds for Federal funding, as determined by Federal statute and regulations. If the Department denies a request for Donated Funds Positions, the Department shall provide to the agency that made the request the Federal statute or regulation that supports the denial. If there is



DEPARTMENT OF HUMAN SERVICES

	Boilerplate Language			
		FY 2014-15 PA 252		FY 2015-16 Changes
				<p>no Federal statute or regulation that supports the denial, the Department shall grant the request for the Donated Funds Position. (3) A contract for a Donated Funds Position must include, but not be limited to, the following performance metrics: (a) Meeting a standard of promptness for processing applications for Medicaid and other public assistance programs under state law. (b) Meeting required standards for error rates in determining programmatic eligibility as determined by the department. (4) The department shall only fill additional donated funds positions after a new contract has been signed. That position shall also be abolished when the contract expires or is terminated. (5) The department shall classify as limited-term FTEs any new employees who are hired to fulfill the donated funds position contracts or are hired to fill any vacancies from employees who transferred to a donated funds position. (6) Beginning in fiscal year 2016, the Department may increase the total number of Donated Funds Positions by 200.0 FTEs. The purpose of these positions will be to address client service needs in adult placement and independent living settings, Federal qualified health clinics, hospitals with a high degree of uncompensated care, and employer-based sites.</p>
			<i>House</i>	<p>Sec. 750. Revise (3): "A contract for a AN ELIGIBILITY SPECIALIST donated funds position..."</p>
			<i>Conference</i>	<p>Sec. 750. Concur with Senate.</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
166.	<p>Healthy Michigan Call Center. (1) From the funds appropriated in Part 1 for Healthy Michigan plan administration, the department, in conjunction with the department of community health, shall establish an accounting structure within the Michigan administrative information network that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified. By October 1, 2014, the department shall provide the state budget office and the House and Senate fiscal agencies with the relevant accounting structure and associated business objects script and report that groups administrative costs. (2) The department shall submit to the Senate and House appropriations subcommittees on the department budget, the Senate and House fiscal agencies, the Senate and House policy offices, and the state budget office a quarterly report on the implementation status of the Healthy Michigan call center that includes all of the following information: (a) Call volume during the prior quarter. (b) Percentage of calls resolved through the Healthy Michigan plan call center. (c) Percentage of calls transferred to a local department, office, or other office for resolution. (d) Number of Medicaid applications completed by the Healthy Michigan call center staff and submitted on behalf of clients.</p>	Sec. 751	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Sec. 751. Remove (1).</p> <p>Sec. 751. Retain (1) and replace “2014” with “2015.”</p> <p>Sec. 751. Revise (1) "...shall establish AND MAINTAIN..." Strike the remainder of the subsection from "October 1,2014..." in its entirety.</p> <p>Sec. 751. Concur with House.</p>



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
167.	<p>Out-Stationed Eligibility Specialists. (1) The Department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility. (2) From the funds appropriated in Part 1 for Donated Funds Positions, the Department shall enter into a contract with any agency that requests a Donated Funds Position and is able and eligible under Federal law to provide the required matching funds for Federal funding, as determined by Federal statute and regulations. Beginning in fiscal year 2016, the Department is authorized to increase the total number of Donated Funds Positions by 200.0 FTEs. The purpose of these positions will be to address client service needs in adult placement and independent living settings, Federal qualified health clinics, hospitals with a high degree of uncompensated care, and employer-based sites. If the Department denies a request for Donated Funds Positions, the Department shall provide to the agency that made the request the Federal statute or regulation that supports the denial. If there is no Federal statute or regulation that supports the denial, the Department shall grant the request for the Donated Funds Position. (3) A contract for a Donated Funds Position must include, but not be limited to, the following performance metrics: (a) Meeting a standard of promptness for processing applications for Medicaid and other public assistance programs under state law. (b) Meeting required standards for error rates in determining programmatic eligibility as determined by the department. (4) The department shall only fill additional Donated Funds Positions after a new contract has been signed. That position shall also be abolished when the contract expires or is terminated.</p>	NEW EXECUTIVE SECTION	<i>Executive</i>	Sec. 752.
	<i>Senate</i>		Sec. 752. Concur with new language and transfer to Sec. 750 with other revisions.	
	<i>House</i>		Sec. 752. Concur with Executive.	
	<i>Conference</i>		Sec. 752. Concur with Senate.	



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
<u>CHILD SUPPORT ENFORCEMENT</u>				
168.	<p>Expenditure of Federal Child Support Payment. (1) The appropriations in Part 1 assume a total Federal child support incentive payment of \$26,500,000.00. (2) From the Federal money received for child support incentive payments, \$12,000,000.00 shall be retained by the State and expended for child support program expenses. (3) From the Federal money received for child support incentive payments, \$14,500,000.00 shall be paid to the counties based on each county's performance level for each of the Federal performance measures as established in 45 CFR 305.2. (4) If the child support incentive payment to the State from the Federal government is greater than \$26,500,000.00, then 100% of the excess shall be retained by the State and is appropriated until the total retained by the State reaches \$15,397,400.00. (5) If the child support incentive payment to the State from the Federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the Legislature. (6) If the child support incentive payment to the State from the Federal government is less than \$26,500,000.00, then the State and county share shall each be reduced by 50% of the shortfall.</p>	Sec. 901	<i>Executive</i>	Sec. 901. No change from current year.
			<i>Senate</i>	Sec. 901. No change from current year.
			<i>House</i>	Sec. 901. No change from current year.
			<i>Conference</i>	Sec. 901. No change from current year.
169.	<p>State Retained Child Support. (1) If statewide retained child support collections exceed \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding. (2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.</p>	Sec. 909	<i>Executive</i>	Sec. 909. No change from current year.
			<i>Senate</i>	Sec. 909. No change from current year.
			<i>House</i>	Sec. 909. No change from current year.
			<i>Conference</i>	Sec. 909. No change from current year.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
170.	<p>Title IV-D Escheats. (1) If title IV-D-related child support collections are escheated, the State Budget Director is authorized to adjust the sources of financing for the funds appropriated in Part 1 for legal support contracts to reduce Federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of Federal revenue due to the escheated amount being counted as title IV-D program income in accordance with Federal regulations at 45 CFR 304.50. (2) The Department shall notify the chairs of the House and Senate Appropriations Subcommittees on the Department budget and the House and Senate Fiscal Agencies within 15 days of the authorization adjustment in subsection (1).</p>	Sec. 910	<i>Executive</i>	Sec. 910. No change from current year.
			<i>Senate</i>	Sec. 910. No change from current year.
			<i>House</i>	Sec. 910. No change from current year.
			<i>Conference</i>	Sec. 910. No change from current year.
<u>INFORMATION TECHNOLOGY</u>				
171.	<p>Computer Reduction. The department shall reduce the number of computers receiving technical support from the department of technology, management, and budget by 500 no later than November 1, 2014.</p>	Sec. 1001	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
<u>COMMUNITY SERVICES AND OUTREACH</u>				
172.	<p>Weatherization Report. The department shall report to the House and Senate appropriations subcommittees on the department budget, the House and Senate fiscal agencies, the House and Senate policy offices, and the state budget office by February 15 of the current fiscal year on the number of homes, the approximate value of each home, whether the home is a single-family or multifamily home, and the square footage of each home weatherized through the appropriations in Section 104 during the preceding quarter of the calendar year. The report shall also include the percentage of homes weatherized during the preceding quarter of the calendar year that were renter-occupied.</p>	Sec. 1105	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
173.	<p>Lead Abatement Workgroup. (1) By November 1, 2014, the department shall work in conjunction with the department of community health, the Michigan community action agency association, and the Michigan state housing development authority to appoint members to a joint task force to review housing rehabilitation, energy and weatherization, and hazard abatement program policies and to make recommendations for integrating and coordinating project delivery with the goals of serving more families and achieving better outcomes by maximizing state and federal resources. The task force shall include a representative of the healthy homes Section, lead safe home program, the department of community health, a construction management specialist, community development division, Michigan state housing development authority, an energy and weatherization staff representative from the department, a local weatherization operator, a certified lead professional or a certified lead contractor, and representatives from at least 2 community organizations that address harmful housing conditions. The Department of Community Health and the Michigan state housing development authority shall organize the initial meeting of the task force and shall provide administrative support for the task force. (2) By March 1, 2015, the task force described in subsection (1) shall provide to the House and Senate Chairs of the Appropriations Subcommittees for the budgets of the department, the Department of Community Health, and the Michigan state housing development authority, the Senate and House fiscal agencies, and the Senate and House policy offices a report of its findings and recommendations.</p>	Sec. 1106	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
174.	<p>Lead and Weatherization. Subject to Federal approval, the Department and community action agencies shall give first priority for weatherization services to eligible clients who have a child with a documented blood lead level above 5 micrograms per deciliter (µg/dL).</p>	Sec. 1107	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
175.	<p>School Success Partnership. (1) From the funds appropriated in Part 1 for school success partnership program, the Department shall allocate \$300,000.00 to support the northeast Michigan Community Services Agency and expand programming to 4 new counties. The Department shall require the following performance objectives be measured and reported for the duration of the State funding for the school success partnership program: (a) Increasing school attendance and decreasing chronic absenteeism. (b) Increasing academic performance based on grades with emphasis on math and reading. (c) Identifying barriers to attendance and success and connecting families with resources to reduce these barriers. (d) Increasing parent involvement with the parent's child's school and community. (2) The northeast Michigan Community Services Agency shall provide reports to the Department on January 31 and June 30 of the current fiscal year on the number of children and families served and the services that were provided to families to meet the performance objectives identified in this Section. The Department shall distribute the reports within 1 week after receipt to the House and Senate Appropriations Subcommittees on the Department Budget, House and Senate fiscal agencies, and House and Senate policy offices.</p>	Sec. 1108	<i>Executive</i>	Not included.
			<i>Senate</i>	Sec. 1108. Add: "by December 1 of the current fiscal year."
			<i>House</i>	Not included.
			<i>Conference</i>	Sec. 1108. Replace "\$300,000.00" with \$450,000.00." Add: "by December 1 of the current fiscal year."
<u>ONE-TIME APPROPRIATIONS</u>				
176.	<p>Kent County Performance Based Funding Model. From the funds appropriated in Part 1 for performance-based funding implementation, the Department shall allocate \$100,000.00 to the County of Kent to allow the Kent County private steering consortia to contract for an independent project manager to provide guidance and technical assistance. The independent project manager shall report directly to the Kent County private steering consortia.</p>	Sec. 1201	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
177.	<p>Center for Hope. (1) From the funds appropriated in Part 1 for the Flint Catholic charities center for hope, the Department shall allocate \$250,000.00 to restore and renovate the building where the center for hope is located and other necessary expenses. The funds shall be used to contribute to the restoring hope campaign for the purpose described in this Section. (2) The Flint Catholic charities center for hope shall provide a report by March 1 of the current fiscal year to the Senate and House Appropriations Subcommittees on the Department Budget, the Senate and House fiscal agencies, and the State Budget Office on the total amount of state funding expended for the items described in subsection (1), including, but not limited to, how the State funding was spent, the current status of the project, and any cost overruns. (3) If the State determines that the Flint Catholic Charities Center For Hope has misused the funds appropriated in this Section, the Flint Catholic Charities Center For Hope shall reimburse the State for the amount of State funding misused.</p>	Sec. 1202	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
178.	<p>SACWIS and Private Child Welfare Service Providers. From the funds appropriated in Part 1, the Department shall allocate \$300,000.00 to assist private child welfare service providers to meet the implementation requirements of the statewide automated child welfare information system.</p>	Sec. 1203	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.
179.	<p>Fostering Futures Trust Fund. From the funds appropriated in Part 1 for fostering futures trust fund, if the foster care trust fund act, 2008 PA 525, MCL 722.1021 to 722.1031, is amended to create the fostering futures trust fund, \$500,000.00 shall be deposited into the fund for use in accordance with that Act.</p>	Sec. 1204	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	Not included.



DEPARTMENT OF HUMAN SERVICES

Boilerplate Language				
		FY 2014-15 PA 252		FY 2015-16 Changes
180.	<p>Michigan Reading Corps. (1) From the funds appropriated in Part 1 for Michigan Community Services Commission, the Department shall allocate not less than \$350,000.00 to the Michigan reading corps to provide literacy services and tutors for students in grades K-3 who are identified as being at-risk of reading failure at elementary schools throughout the State. (2) The Michigan reading corps shall provide a report by March 1 of the current fiscal year to the House and Senate Appropriations Subcommittees on the Department Budget, the House and Senate fiscal agencies, and the House and Senate policy offices on outcomes and performance measures of the Michigan reading corps, including, but not limited to, the following specific performance measures: (a) More than 95% of the K-3 students receiving reading corps services shall demonstrate a positive trend toward reading at grade level. (b) At least 60% of K-3 students receiving reading corps services shall achieve reading at their grade level or gain at least 1-1/2 year's growth. (3) If the State determines that the Michigan reading corps has misused the funds appropriated in this Section, the Michigan reading corps shall reimburse the State for the amount of State funding misused.</p>	Sec. 1205	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Not included. Not included. Not included. Not included.