



**ENVIRONMENTAL QUALITY  
S.B. 787**

06/06/2016  
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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY2016-17 GOV'S REC.	FY2016-17 SENATE PASSED	FY2016-17 HOUSE PASSED	FY2016-17 CONFERENCE / ENROLLED	CHANGES FROM FY 2015-16 YEAR-TO-DATE			
						GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT	CONF/ENRLD AMOUNT
FTE Positions.....	1,220.0	1,232.0	1,232.0	1,232.0	1,232.0	12.0	12.0	12.0	12.0
<b>GROSS.....</b>	<b>499,995,800</b>	<b>513,499,400</b>	<b>513,499,400</b>	<b>520,499,400</b>	<b>513,549,400</b>	<b>13,503,600</b>	<b>13,503,600</b>	<b>20,503,600</b>	<b>13,553,600</b>
Less:									
Interdepartmental Grants Received.....	9,115,300	9,225,700	9,225,700	9,225,700	9,225,700	110,400	110,400	110,400	110,400
<b>ADJUSTED GROSS.....</b>	<b>490,880,500</b>	<b>504,273,700</b>	<b>504,273,700</b>	<b>511,273,700</b>	<b>504,323,700</b>	<b>13,393,200</b>	<b>13,393,200</b>	<b>20,393,200</b>	<b>13,443,200</b>
Less:									
Federal Funds.....	138,079,100	138,687,200	138,687,200	138,687,200	138,687,200	608,100	608,100	608,100	608,100
Local and Private.....	546,000	555,300	555,300	555,300	555,300	9,300	9,300	9,300	9,300
<b>TOTAL STATE SPENDING.....</b>	<b>352,255,400</b>	<b>365,031,200</b>	<b>365,031,200</b>	<b>372,031,200</b>	<b>365,081,200</b>	<b>12,775,800</b>	<b>12,775,800</b>	<b>19,775,800</b>	<b>12,825,800</b>
Less:									
Other State Restricted Funds.....	305,341,200	317,344,800	317,344,800	315,844,800	317,344,800	12,003,600	12,003,600	10,503,600	12,003,600
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>46,914,200</b>	<b>47,686,400</b>	<b>47,686,400</b>	<b>56,186,400</b>	<b>47,736,400</b>	<b>772,200</b>	<b>772,200</b>	<b>9,272,200</b>	<b>822,200</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>14,685,000</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>12,750,000</b>	<b>3,750,000</b>	<b>(10,935,000)</b>	<b>(10,935,000)</b>	<b>(1,935,000)</b>	<b>(10,935,000)</b>

Includes ongoing and one-time appropriations.

\* Chair's Recommendation

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Department of Environmental Quality - SUMMARY</b>										
	FTE - Unc	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	FTE	1,220.0	1,232.0	1,232.0	1,232.0	1,232.0	12.0	12.0	12.0	12.0
	Gross	499,995,800	513,499,400	513,499,400	520,499,400	513,549,400	13,503,600	13,503,600	20,503,600	13,553,600
	IDG	9,115,300	9,225,700	9,225,700	9,225,700	9,225,700	110,400	110,400	110,400	110,400
	Federal	138,079,100	138,687,200	138,687,200	138,687,200	138,687,200	608,100	608,100	608,100	608,100
	Private	546,000	555,300	555,300	555,300	555,300	9,300	9,300	9,300	9,300
	Restricted	305,341,200	317,344,800	317,344,800	315,844,800	317,344,800	12,003,600	12,003,600	10,503,600	12,003,600
	GF/GP	46,914,200	47,686,400	47,686,400	56,186,400	47,736,400	772,200	772,200	9,272,200	822,200
<b>Sec. 102. Executive Operations</b>										
1 <u>Unclassified salaries</u>										
	Governor:									
	FTE - Unc	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
a.	Economic adjustments: \$18,400									
	Gross	735,600	754,000	754,000	754,000	754,000	18,400	18,400	18,400	18,400
	Restricted	524,300	537,300	537,300	537,300	537,300	13,000	13,000	13,000	13,000
	GF/GP	211,300	216,700	216,700	216,700	216,700	5,400	5,400	5,400	5,400
2 <u>Executive direction</u>										
	Governor:									
	FTE	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$3,900)									
	Gross	2,058,000	2,099,400	2,099,400	2,099,400	2,099,400	41,400	41,400	41,400	41,400
b.	Economic adjustments: \$30,300									
	Federal	27,100	27,600	27,600	27,600	27,600	500	500	500	500
c.	OPEB: \$15,000									
	Restricted	767,200	780,200	780,200	780,200	780,200	13,000	13,000	13,000	13,000
	GF/GP	1,263,700	1,291,600	1,291,600	1,291,600	1,291,600	27,900	27,900	27,900	27,900
<b>Sec. 103. Office of the Great Lakes</b>										
1 <u>Office of the Great Lakes</u>										
	Governor:									
	FTE	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$2,000)									
	Gross	2,141,200	2,170,700	2,170,700	2,170,700	2,170,700	29,500	29,500	29,500	29,500
b.	Economic adjustments: \$24,300									
	Federal	926,300	787,900	787,900	787,900	787,900	(138,400)	(138,400)	(138,400)	(138,400)
c.	OPEB: \$7,200									
	Restricted	325,400	483,100	483,100	483,100	483,100	157,700	157,700	157,700	157,700
	GF/GP	889,500	899,700	899,700	899,700	899,700	10,200	10,200	10,200	10,200
2 <u>Coastal management grants</u>										
	Gross	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0	0
	Federal	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Sec. 104. Great Lakes Restoration Initiative</b>										
1 <u>Great Lakes restoration initiative</u>										
	Governor:									
	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$2,400)									
	Gross	15,046,100	15,090,700	15,090,700	15,090,700	15,090,700	44,600	44,600	44,600	44,600
b.	Economic adjustments: \$36,100									
	Federal	15,046,100	15,090,700	15,090,700	15,090,700	15,090,700	44,600	44,600	44,600	44,600
c.	OPEB: \$10,900									
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Sec. 105. Department Support Services</b>										
1 <u>Central support services</u>										
	Governor:									
	FTE	34.0	34.0	34.0	34.0	34.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$7,200)									
	Gross	4,073,300	4,147,800	4,147,800	4,147,800	4,147,800	74,500	74,500	74,500	74,500
b.	Economic adjustments: \$62,800									
	IDG	165,800	169,000	169,000	169,000	169,000	3,200	3,200	3,200	3,200
c.	OPEB: \$18,900									
	Restricted	3,519,500	3,582,800	3,582,800	3,582,800	3,582,800	63,300	63,300	63,300	63,300
	GF/GP	388,000	396,000	396,000	396,000	396,000	8,000	8,000	8,000	8,000

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
2	<u>Accounting service center</u>										
	Governor:	Gross	1,362,200	1,391,400	1,391,400	1,391,400	1,391,400	29,200	29,200	29,200	29,200
	a. Economic adjustments: \$29,200	IDG	43,500	44,400	44,400	44,400	44,400	900	900	900	900
		Restricted	1,206,100	1,231,800	1,231,800	1,231,800	1,231,800	25,700	25,700	25,700	25,700
		GF/GP	112,600	115,200	115,200	115,200	115,200	2,600	2,600	2,600	2,600
3	<u>Administrative hearings</u>										
	Governor:	Gross	372,200	381,200	381,200	381,200	381,200	9,000	9,000	9,000	9,000
	a. Remove 5-year retiree leave time payout: (\$600)	Restricted	372,200	381,200	381,200	381,200	381,200	9,000	9,000	9,000	9,000
	b. Economic adjustments: \$7,800	GF/GP	0	0	0	0	0	0	0	0	0
	c. OPEB: \$1,800										
4	<u>Automated data processing</u>										
		Gross	2,053,400	2,053,400	2,053,400	2,053,400	2,053,400	0	0	0	0
		IDG	2,053,400	2,053,400	2,053,400	2,053,400	2,053,400	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
5	<u>Building occupancy charges</u>										
	Governor:	Gross	4,438,600	4,582,800	4,582,800	4,582,800	4,582,800	144,200	144,200	144,200	144,200
	a. Economic adjustments: \$144,200	Restricted	3,446,900	3,558,900	3,558,900	3,558,900	3,558,900	112,000	112,000	112,000	112,000
		GF/GP	991,700	1,023,900	1,023,900	1,023,900	1,023,900	32,200	32,200	32,200	32,200
6	<u>Environmental support projects</u>										
		Gross	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
		Restricted	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
7	<u>Rent - privately owned property</u>										
	Governor:	Gross	2,281,200	2,240,600	2,240,600	2,240,600	2,240,600	(40,600)	(40,600)	(40,600)	(40,600)
	a. Economic adjustments: (\$40,600)	Restricted	1,717,500	1,686,900	1,686,900	1,686,900	1,686,900	(30,600)	(30,600)	(30,600)	(30,600)
		GF/GP	563,700	553,700	553,700	553,700	553,700	(10,000)	(10,000)	(10,000)	(10,000)
<b>Sec. 106. Office of Environmental Assistance</b>											
1	<u>Office of environmental assistance</u>										
	Governor:	FTE	38.0	38.0	38.0	38.0	38.0	0.0	0.0	0.0	0.0
	a. Remove 5-year retiree leave time payout: (\$600)	Gross	6,179,400	6,257,700	6,257,700	6,257,700	6,257,700	78,300	78,300	78,300	78,300
	b. Economic adjustments: \$7,800	Federal	695,100	704,800	704,800	704,800	704,800	9,700	9,700	9,700	9,700
	c. OPEB: \$1,800	Private	359,200	364,200	364,200	364,200	364,200	5,000	5,000	5,000	5,000
		Restricted	2,290,500	2,321,200	2,321,200	2,321,200	2,321,200	30,700	30,700	30,700	30,700
		GF/GP	2,834,600	2,867,500	2,867,500	2,867,500	2,867,500	32,900	32,900	32,900	32,900
2	<u>Pollution prevention local grants</u>										
		Gross	250,000	250,000	250,000	250,000	250,000	0	0	0	0
		Restricted	250,000	250,000	250,000	250,000	250,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
<b>Sec. 107. Water Resources Division</b>											
1	<u>Land and water interface permit programs</u>										
	Governor:	FTE	82.0	82.0	82.0	82.0	82.0	0.0	0.0	0.0	0.0
	a. Remove 5-year retiree leave time payout: (\$15,700)	Gross	11,439,100	11,659,600	11,659,600	11,659,600	11,659,600	220,500	220,500	220,500	220,500
	b. Economic adjustments: \$180,500	IDG	1,225,400	1,249,000	1,249,000	1,249,000	1,249,000	23,600	23,600	23,600	23,600
	c. OPEB: \$55,700	Federal	2,020,300	2,061,000	2,061,000	2,061,000	2,061,000	40,700	40,700	40,700	40,700
		Restricted	2,295,900	2,340,700	2,340,700	2,340,700	2,340,700	44,800	44,800	44,800	44,800
		GF/GP	5,897,500	6,008,900	6,008,900	6,008,900	6,008,900	111,400	111,400	111,400	111,400

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
2	<u>Program direction and project assistance</u>										
	Governor:	FTE	27.0	27.0	27.0	27.0	27.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$5,000)	Gross	2,972,900	3,030,700	3,030,700	3,030,700	3,030,700	57,800	57,800	57,800	57,800
b.	Economic adjustments: \$48,500	Federal	759,900	774,700	774,700	774,700	774,700	14,800	14,800	14,800	14,800
c.	OPEB: \$14,300	Restricted	0	4,400	4,400	4,400	4,400	4,400	4,400	4,400	4,400
		GF/GP	2,213,000	2,251,600	2,251,600	2,251,600	2,251,600	38,600	38,600	38,600	38,600
3	<u>Water withdrawal assessment program</u>										
	Governor:	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
a.	Increase development of the program using Clean Michigan Initiative Clean Water funds: \$800,000	Gross	611,900	1,423,500	1,423,500	1,423,500	1,423,500	811,600	811,600	811,600	811,600
		Restricted	240,500	1,045,100	1,045,100	1,045,100	1,045,100	804,600	804,600	804,600	804,600
b.	Remove 5-year retiree leave time payout: (\$900)	GF/GP	371,400	378,400	378,400	378,400	378,400	7,000	7,000	7,000	7,000
c.	Economic adjustments: \$9,600										
d.	OPEB: \$2,900										
4	<u>Water quality and use initiative</u>										
	Governor:	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$3,900)	Gross	1,624,000	1,645,700	1,645,700	1,645,700	1,645,700	21,700	21,700	21,700	21,700
b.	Economic adjustments: \$20,800	GF/GP	1,624,000	1,645,700	1,645,700	1,645,700	1,645,700	21,700	21,700	21,700	21,700
c.	OPEB: \$4,800										
5	<u>Real-time beach monitoring program</u>										
		Gross	500,000	500,000	500,000	500,000	500,000	0	0	0	0
		GF/GP	500,000	500,000	500,000	500,000	500,000	0	0	0	0
6	<u>Wetlands program</u>										
		Gross	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
		GF/GP	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
7	<u>Expedited water/wastewater permits</u>										
	Governor:	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$100)	Gross	50,000	50,900	50,900	50,900	50,900	900	900	900	900
b.	Economic adjustments: \$800	Restricted	50,000	50,900	50,900	50,900	50,900	900	900	900	900
c.	OPEB: \$200	GF/GP	0	0	0	0	0	0	0	0	0
8	<u>Fish contaminant monitoring</u>										
		Gross	316,100	316,100	316,100	316,100	316,100	0	0	0	0
		Restricted	316,100	316,100	316,100	316,100	316,100	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
9	<u>Groundwater discharge</u>										
	Governor:	FTE	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$4,700)	Gross	3,157,800	3,215,900	3,215,900	3,215,900	3,215,900	58,100	58,100	58,100	58,100
b.	Economic adjustments: \$49,200	Restricted	1,446,200	1,472,900	1,472,900	1,472,900	1,472,900	26,700	26,700	26,700	26,700
c.	OPEB: \$13,600	GF/GP	1,711,600	1,743,000	1,743,000	1,743,000	1,743,000	31,400	31,400	31,400	31,400
10	<u>NPDES nonstormwater program</u>										
	Governor:	FTE	83.0	83.0	83.0	83.0	83.0	0.0	0.0	0.0	0.0
a.	Remove 5-year retiree leave time payout: (\$16,300)	Gross	12,777,900	13,003,900	13,003,900	13,003,900	13,003,900	226,000	226,000	226,000	226,000
b.	Economic adjustments: \$188,500	Federal	6,435,300	6,547,500	6,547,500	6,547,500	6,547,500	112,200	112,200	112,200	112,200
c.	OPEB: \$53,800	Restricted	4,070,300	4,144,500	4,144,500	4,144,500	4,144,500	74,200	74,200	74,200	74,200
		GF/GP	2,272,300	2,311,900	2,311,900	2,311,900	2,311,900	39,600	39,600	39,600	39,600

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
11	<u>Surface water</u>										
	Governor:	FTE	86.0	86.0	86.0	86.0	86.0	0.0	0.0	0.0	0.0
	a. Remove 5-year retiree leave time payout: (\$15,000)	Gross	15,638,200	15,871,800	15,871,800	15,871,800	15,871,800	233,600	233,600	233,600	233,600
	b. Economic adjustments: \$192,900	Federal	5,350,400	5,428,800	5,428,800	5,428,800	5,428,800	78,400	78,400	78,400	78,400
	c. OPEB: \$55,700	Restricted	7,963,800	8,086,400	8,086,400	8,086,400	8,086,400	122,600	122,600	122,600	122,600
		GF/GP	2,324,000	2,356,600	2,356,600	2,356,600	2,356,600	32,600	32,600	32,600	32,600
12	<u>Federal - Great Lakes remedial action plan grants</u>										
		Gross	583,800	583,800	583,800	583,800	583,800	0	0	0	0
		Federal	583,800	583,800	583,800	583,800	583,800	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
13	<u>Federal - nonpoint source water pollution grants</u>										
		Gross	4,083,300	4,083,300	4,083,300	4,083,300	4,083,300	0	0	0	0
		Federal	4,083,300	4,083,300	4,083,300	4,083,300	4,083,300	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
14	<u>Contaminated lake and river sediment cleanup program</u>										
		Gross	1,565,000	1,565,000	1,565,000	1,565,000	1,565,000	0	0	0	0
		Restricted	1,565,000	1,565,000	1,565,000	1,565,000	1,565,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
15	<u>Nonpoint source pollution prevention and control project program</u>										
		Gross	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
		Restricted	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
16	<u>Wetland mitigation banking grants and loans</u>										
		Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
		Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
17	<u>Water quality protection grants</u>										
		Gross	100,000	100,000	100,000	100,000	100,000	0	0	0	0
		Restricted	100,000	100,000	100,000	100,000	100,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
18	<u>Aquatic nuisance control program</u>										
	Governor:	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	a. Remove 5-year retiree leave time payout: (\$1,200)	Gross	897,800	913,200	913,200	913,200	913,200	15,400	15,400	15,400	15,400
	b. Economic adjustments: \$12,900	Restricted	897,800	913,200	913,200	913,200	913,200	15,400	15,400	15,400	15,400
	c. OPEB: \$3,700	GF/GP	0	0	0	0	0	0	0	0	0
<b>Sec. 108. Law Enforcement Division</b>											
1	<u>Environmental investigations</u>										
	Governor:	FTE	14.0	14.0	14.0	14.0	14.0	0.0	0.0	0.0	0.0
	a. Remove 5-year retiree leave time payout: (\$2,200)	Gross	2,809,200	2,837,200	2,837,200	2,837,200	2,837,200	28,000	28,000	28,000	28,000
	b. Economic adjustments: \$22,700	IDG	15,700	15,800	15,800	15,800	15,800	100	100	100	100
	c. OPEB: \$7,500	Federal	569,500	575,700	575,700	575,700	575,700	6,200	6,200	6,200	6,200
		Restricted	1,661,000	1,675,700	1,675,700	1,675,700	1,675,700	14,700	14,700	14,700	14,700
		GF/GP	563,000	570,000	570,000	570,000	570,000	7,000	7,000	7,000	7,000

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 109. Air Quality Division</b>										
1 <u>Air quality programs</u>										
Governor:	FTE	188.0	188.0	188.0	188.0	188.0	0.0	0.0	0.0	0.0
a. Remove 5-year retiree leave time payout: (\$36,400)	Gross	26,768,000	27,231,500	27,231,500	27,231,500	27,231,500	463,500	463,500	463,500	463,500
b. Economic adjustments: \$382,300	Federal	7,322,000	7,450,200	7,450,200	7,450,200	7,450,200	128,200	128,200	128,200	128,200
c. OPEB: \$117,600	Restricted	15,115,300	15,377,000	15,377,000	15,377,000	15,377,000	261,700	261,700	261,700	261,700
	GF/GP	4,330,700	4,404,300	4,404,300	4,404,300	4,404,300	73,600	73,600	73,600	73,600
<b>Sec. 110. Resource Management Division</b>										
1 <u>Drinking water and environmental health</u>										
Governor:	FTE	108.0	106.0	106.0	106.0	106.0	(2.0)	(2.0)	(2.0)	(2.0)
a. Remove supplemental appropriation from PA 143 of 2015.	Gross	14,955,000	14,901,900	14,901,900	14,901,900	14,901,900	(53,100)	(53,100)	(53,100)	(53,100)
The appropriation provided staff support for home and school drinking water inspections in Flint during the reconnect with the Detroit water system: (\$300,000); (2.0 FTEs)	Federal	9,084,700	9,237,600	9,237,600	9,237,600	9,237,600	152,900	152,900	152,900	152,900
	Restricted	4,284,000	4,356,900	4,356,900	4,356,900	4,356,900	72,900	72,900	72,900	72,900
	GF/GP	1,586,300	1,307,400	1,307,400	1,307,400	1,307,400	(278,900)	(278,900)	(278,900)	(278,900)
b. Remove 5-year retiree leave time payout: (\$19,100)										
c. Economic adjustments: \$205,200										
d. OPEB: \$60,800										
2 <u>Hazardous waste management program</u>										
Governor:	FTE	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0
a. Remove 5-year retiree leave time payout: (\$8,700)	Gross	6,795,500	6,946,100	6,946,100	6,946,100	6,946,100	150,600	150,600	150,600	150,600
b. Economic adjustments: \$121,900	Federal	3,288,500	3,360,900	3,360,900	3,360,900	3,360,900	72,400	72,400	72,400	72,400
c. OPEB: \$37,400	Restricted	3,507,000	3,585,200	3,585,200	3,585,200	3,585,200	78,200	78,200	78,200	78,200
	GF/GP	0	0	0	0	0	0	0	0	0
3 <u>Low-level radioactive waste authority</u>										
Governor:	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
a. Remove 5-year retiree leave time payout: (\$400)	Gross	227,700	232,600	232,600	232,600	232,600	4,900	4,900	4,900	4,900
b. Economic adjustments: \$4,100	Restricted	227,700	232,600	232,600	232,600	232,600	4,900	4,900	4,900	4,900
c. OPEB: \$1,200	GF/GP	0	0	0	0	0	0	0	0	0
4 <u>Medical waste program</u>										
Governor:	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
a. Economic adjustments: \$4,000	Gross	297,200	302,300	302,300	302,300	302,300	5,100	5,100	5,100	5,100
b. OPEB: \$1,100	Restricted	297,200	302,300	302,300	302,300	302,300	5,100	5,100	5,100	5,100
	GF/GP	0	0	0	0	0	0	0	0	0
5 <u>Municipal assistance</u>										
Governor:	FTE	29.0	29.0	29.0	29.0	29.0	0.0	0.0	0.0	0.0
a. Remove 5-year retiree leave time payout: (\$4,800)	Gross	4,724,600	4,800,500	4,800,500	4,800,500	4,800,500	75,900	75,900	75,900	75,900
b. Economic adjustments: \$62,200	Federal	736,100	747,900	747,900	747,900	747,900	11,800	11,800	11,800	11,800
c. OPEB: \$18,500	Restricted	3,988,500	4,052,600	4,052,600	4,052,600	4,052,600	64,100	64,100	64,100	64,100
	GF/GP	0	0	0	0	0	0	0	0	0
6 <u>Radiological protection program</u>										
Governor:	FTE	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
a. Remove 5-year retiree leave time payout: (\$1,700)	Gross	1,939,200	1,966,500	1,966,500	1,966,500	1,966,500	27,300	27,300	27,300	27,300
b. Economic adjustments: \$22,400	IDG	1,635,600	1,658,600	1,658,600	1,658,600	1,658,600	23,000	23,000	23,000	23,000
c. OPEB: \$6,600	Federal	303,600	307,900	307,900	307,900	307,900	4,300	4,300	4,300	4,300
	GF/GP	0	0	0	0	0	0	0	0	0

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD				
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
7	<u>Scrap tire regulatory program</u>										
	Governor:	FTE	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
	a. Remove 5-year retiree leave time payout: (\$9,800)	Gross	1,320,200	1,334,700	1,334,700	1,334,700	1,334,700	14,500	14,500	14,500	14,500
	b. Economic adjustments: \$18,900	Restricted	1,320,200	1,334,700	1,334,700	1,334,700	1,334,700	14,500	14,500	14,500	14,500
	c. OPEB: \$5,400	GF/GP	0	0	0	0	0	0	0	0	0
8	<u>Oil, gas, and mineral services</u>										
	Governor:	FTE	59.0	59.0	59.0	59.0	59.0	0.0	0.0	0.0	0.0
	a. Reduce Oil and Gas Regulatory Fund appropriations to reflect reduced revenue due to low oil prices. \$4.0M GF/GP was included as a one-time item to supplant part of this revenue: (\$5,385,600)	Gross	12,012,800	6,794,800	6,794,800	6,794,800	6,794,800	(5,218,000)	(5,218,000)	(5,218,000)	(5,218,000)
		Restricted	12,012,800	6,794,800	6,794,800	6,794,800	6,794,800	(5,218,000)	(5,218,000)	(5,218,000)	(5,218,000)
		GF/GP	0	0	0	0	0	0	0	0	0
	b. Remove 5-year retiree leave time payout: (\$12,500)										
	c. Economic adjustments: \$140,100										
	d. OPEB: \$40,000										
9	<u>Recycling initiative</u>										
	Governor:	FTE	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
	a. Economic adjustments: \$7,400	Gross	999,100	1,008,700	1,008,700	1,008,700	1,008,700	9,600	9,600	9,600	9,600
	b. OPEB: \$2,200	GF/GP	999,100	1,008,700	1,008,700	1,008,700	1,008,700	9,600	9,600	9,600	9,600
10	<u>Solid waste management program</u>										
	Governor:	FTE	37.0	37.0	37.0	37.0	37.0	0.0	0.0	0.0	0.0
	a. Economic adjustments: \$77,900	Gross	4,925,900	5,026,400	5,026,400	5,026,400	5,026,400	100,500	100,500	100,500	100,500
	b. OPEB: \$22,600	Restricted	4,925,900	5,026,400	5,026,400	5,026,400	5,026,400	100,500	100,500	100,500	100,500
		GF/GP	0	0	0	0	0	0	0	0	0
11	<u>Drinking water program grants</u>										
		Gross	830,000	830,000	830,000	830,000	830,000	0	0	0	0
		Federal	830,000	830,000	830,000	830,000	830,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
12	<u>Noncommunity water grants</u>										
		Gross	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
		Restricted	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
13	<u>Septage waste compliance grants</u>										
		Gross	275,000	275,000	275,000	275,000	275,000	0	0	0	0
		Restricted	275,000	275,000	275,000	275,000	275,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
14	<u>Strategic water quality initiatives grants and loans</u>										
		Gross	97,000,000	97,000,000	97,000,000	97,000,000	97,000,000	0	0	0	0
		Restricted	97,000,000	97,000,000	97,000,000	97,000,000	97,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
15	<u>Water pollution control and drinking water revolving fund</u>										
		Gross	84,993,000	84,993,000	84,993,000	84,993,000	84,993,000	0	0	0	0
		Federal	71,543,000	71,543,000	71,543,000	71,543,000	71,543,000	0	0	0	0
		Restricted	11,400,000	11,400,000	11,400,000	11,400,000	11,400,000	0	0	0	0
		GF/GP	2,050,000	2,050,000	2,050,000	2,050,000	2,050,000	0	0	0	0

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
16	<u>Scrap tire grants</u>									
	Gross	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0	0
	Restricted	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
17	<u>City of Flint emergency water services</u>									
	Governor:									
	Gross	6,000,000	0	0	0	0	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
a.	Removed supplemental appropriation from PA 143 of 2015.									
	Restricted	1,000,000	0	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	The supplemental provided support for reconnection costs associated with moving Flint back on to the Detroit water system: (\$6,000,000)									
	GF/GP	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
18	<u>Flint declaration of emergency</u>									
	Governor:									
	Gross	5,786,500	0	0	0	0	(5,786,500)	(5,786,500)	(5,786,500)	(5,786,500)
a.	Removed supplemental appropriation from PA 3 of 2016.									
	GF/GP	5,786,500	0	0	0	0	(5,786,500)	(5,786,500)	(5,786,500)	(5,786,500)
	Provided \$3.0M for lost utility revenue, \$2.0M for new water infrastructure, \$500,000 for infrastructure study, \$250,000 for testing costs, and \$36,500 for corrosion control: (\$5,786,500)									
<b>Sec. 111. Remediation and Redevelopment Division</b>										
1	<u>Contaminated site investigations, cleanup and revitalization</u>									
	Governor:									
	FTE	202.0	127.0	127.0	127.0	127.0	(75.0)	(75.0)	(75.0)	(75.0)
a.	Move staff support for leaking underground storage tank cleanups to Refined Petroleum Product Cleanup line: (\$10,762,600), (75.0 FTEs)									
	Gross	24,329,900	13,859,200	13,859,200	13,859,200	13,859,200	(10,470,700)	(10,470,700)	(10,470,700)	(10,470,700)
	Private	186,800	191,100	191,100	191,100	191,100	4,300	4,300	4,300	4,300
	Restricted	24,143,100	13,668,100	13,668,100	13,668,100	13,668,100	(10,475,000)	(10,475,000)	(10,475,000)	(10,475,000)
b.	Remove 5-year retiree leave time payout: (\$18,100)									
	GF/GP	0	0	0	0	0	0	0	0	0
c.	Economic adjustments: \$240,400									
d.	OPEB: \$69,600									
2	<u>Federal cleanup project management</u>									
	Governor:									
	FTE	50.0	40.0	40.0	40.0	40.0	(10.0)	(10.0)	(10.0)	(10.0)
a.	Move staff support for leaking underground storage tank cleanups to Refined Petroleum Product Cleanup line: (\$2,000,000), (10.0 FTEs)									
	Gross	8,858,900	6,934,500	6,934,500	6,934,500	6,934,500	(1,924,400)	(1,924,400)	(1,924,400)	(1,924,400)
	Federal	5,248,100	3,292,300	3,292,300	3,292,300	3,292,300	(1,955,800)	(1,955,800)	(1,955,800)	(1,955,800)
	Restricted	3,610,800	3,642,200	3,642,200	3,642,200	3,642,200	31,400	31,400	31,400	31,400
b.	Remove 5-year retiree leave time payout: (\$27,700)									
	GF/GP	0	0	0	0	0	0	0	0	0
c.	Economic adjustments: \$79,600									
d.	OPEB: \$23,700									
3	<u>Laboratory services</u>									
	Governor:									
	FTE	39.0	39.0	39.0	39.0	39.0	0.0	0.0	0.0	0.0
a.	Removed supplemental appropriation from PA 143 of 2015. Provided support for testing homes and schools for lead in Flint: (\$1,000,000)									
	Gross	7,082,600	6,175,300	6,175,300	6,175,300	6,175,300	(907,300)	(907,300)	(907,300)	(907,300)
	IDG	3,801,400	3,858,800	3,858,800	3,858,800	3,858,800	57,400	57,400	57,400	57,400
	Restricted	2,281,200	2,316,500	2,316,500	2,316,500	2,316,500	35,300	35,300	35,300	35,300
b.	Remove 5-year retiree leave time payout: (\$6,800)									
	GF/GP	1,000,000	0	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
c.	Economic adjustments: \$77,700									
d.	OPEB: \$21,800									
4	<u>Brownfield grants and loans</u>									
	Governor:									
	Gross	1,500,000	0	0	0	0	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
a.	Eliminated item. Funding was provided through Clean Michigan Initiative bonds earmarked for this purpose. That earmark has been depleted: (\$1,500,000)									
	Restricted	1,500,000	0	0	0	0	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
	GF/GP	0	0	0	0	0	0	0	0	0

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
5	<u>Emergency cleanup actions</u>									
	Gross	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0	0
	Restricted	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
6	<u>Environmental cleanup support</u>									
	Gross	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	0	0	0	0
	Restricted	1,840,000	1,840,000	1,840,000	1,840,000	1,840,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
7	<u>Environmental cleanup and redevelopment program</u>									
	Governor:									
	Gross	15,000,000	29,900,000	29,900,000	29,900,000	29,900,000	14,900,000	14,900,000	14,900,000	14,900,000
	a. Included additional CMI - Response Activities funds to support additional nonpoint source cleanups. Since CMI funds for this purpose are limited, it is anticipated that this would be a one-time appropriation: \$14,900,000	Restricted	29,900,000	29,900,000	29,900,000	29,900,000	14,900,000	14,900,000	14,900,000	14,900,000
		GF/GP	0	0	0	0	0	0	0	0
8	<u>Refined petroleum product cleanup program</u>									
	Governor:									
	FTE	0.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0	85.0
	a. Receive appropriations from other lines so that staff support for leaking underground storage tank cleanups (Part 213 of NREPA) is in the same line as the actual cleanup funds: \$12,762,600; 85.0 FTEs	Gross	34,475,700	34,475,700	32,975,700	34,475,700	14,475,700	14,475,700	12,975,700	14,475,700
		Federal	2,013,100	2,013,100	2,013,100	2,013,100	2,013,100	2,013,100	2,013,100	2,013,100
		Restricted	32,462,600	32,462,600	30,962,600	32,462,600	12,462,600	12,462,600	10,962,600	12,462,600
		GF/GP	0	0	0	0	0	0	0	0
	b. Increase Refined Petroleum Fund support for cleanups. These funds were used in MDARD in the weights and measures program, though some RPF remains in MDARD GF/GP was included to supplant this revenue: \$1,500,000									
	c. Economic adjustments: \$166,000									
	d. OPEB: \$47,100									
	House:									
	e. Does not include additional \$1.5M from RPF-to-GF/GP shift in MDARD budget: (\$1,500,000)									
9	<u>Superfund cleanup</u>									
	Gross	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
10	<u>Environmental bond site reclamation program</u>									
	Governor:									
	Gross	126,800	0	0	0	0	(126,800)	(126,800)	(126,800)	(126,800)
	a. Eliminated item. CMI funds supporting program have been depleted: (\$126,800)	Restricted	0	0	0	0	(126,800)	(126,800)	(126,800)	(126,800)
		GF/GP	0	0	0	0	0	0	0	0
11	<u>Statewide school water testing for lead</u>									
	House:									
	Gross	0	0	0	9,000,000	0	0	0	9,000,000	0
	a. Created new item. Program would provide reimbursement to schools for testing potable water sources for lead: \$9,000,000	GF/GP	0	0	9,000,000	0	0	0	9,000,000	0
<b>Sec. 112. Underground Storage Tank Authority</b>										
1	<u>Underground storage tank cleanup program</u>									
	Governor:									
	FTE	1.0	5.0	5.0	5.0	5.0	4.0	4.0	4.0	4.0
	a. Increase FTEs to reflect staffing needs: 4.0 FTEs	Gross	20,011,400	20,011,400	20,011,400	20,011,400	11,400	11,400	11,400	11,400
	b. Economic adjustments: \$8,700	Restricted	20,011,400	20,011,400	20,011,400	20,011,400	11,400	11,400	11,400	11,400
	c. OPEB: \$2,700	GF/GP	0	0	0	0	0	0	0	0

Department of Environmental Quality - Detail		FY 2015-16	FY 2016-17				Changes from FY 2015-16 YTD			
		YTD (as of 2/10)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 113. Information Technology</b>										
1 <u>Information technology services and projects</u>										
Governor:	Gross	8,539,700	8,638,900	8,638,900	8,638,900	8,638,900	99,200	99,200	99,200	99,200
a. Remove 5-year retiree leave time payout: (\$10,100)	IDG	174,500	176,700	176,700	176,700	176,700	2,200	2,200	2,200	2,200
b. Economic adjustments: \$84,800	Federal	976,000	988,500	988,500	988,500	988,500	12,500	12,500	12,500	12,500
c. OPEB: \$24,500	Restricted	6,959,500	7,038,100	7,038,100	7,038,100	7,038,100	78,600	78,600	78,600	78,600
	GF/GP	429,700	435,600	435,600	435,600	435,600	5,900	5,900	5,900	5,900
<b>Sec. 114. One-Time Basis Only Appropriations</b>										
1 <u>Contaminated lake and river sediment cleanup program (one-time)</u>										
Governor:	Gross	0	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
a. Included additional CMI - Contaminated Sediments funds	Restricted	0	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
to increase funds available for cleanups: \$700,000	GF/GP	0	0	0	0	0	0	0	0	0
2 <u>Flint declaration of emergency</u>										
Governor:	FTE	0.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
a. Included addition funds for Flint water emergency. Funding consists of three parts: \$1.5M and 10.0 FTEs for ongoing monitoring, testing, lab staff, and other costs, \$3.9M for cost of water supply from Detroit, and a \$100 placeholder for future transfers from Flint emergency contingency fund included in the DTMB budget: \$5,400,100; 10.0 FTEs	Gross	0	5,400,100	5,400,100	5,400,100	5,400,100	5,400,100	5,400,100	5,400,100	5,400,100
	Restricted	0	100	100	100	100	100	100	100	100
	GF/GP	0	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000
Senate:										
<i>Renames item "Drinking water declaration of emergency"</i>										
3 <u>Oil, gas and mineral services (one-time)</u>										
Governor:	Gross	0	4,000,000	4,000,000	3,500,000	4,000,000	4,000,000	4,000,000	3,500,000	4,000,000
a. Included GF/GP support for this office to supplant low Oil and Gas Regulatory Fund revenue: \$4,000,000	GF/GP	0	4,000,000	4,000,000	3,500,000	4,000,000	4,000,000	4,000,000	3,500,000	4,000,000
House:										
b. Included \$3,500,000 for this purpose: (\$500,000)										
4 <u>Saginaw River dredging project - phase I</u>										
Conference:	Gross	0	0	0	0	50,000	0	0	0	50,000
a. Included new item. Item will provide funding to support dredging efforts on the Saginaw River to allow for commercial freighter traffic from the Saginaw Bay to approximately 6th Avenue in Saginaw: \$50,000	GF/GP	0	0	0	0	50,000	0	0	0	50,000
5 <u>Water pollution control and drinking water revolving fund</u>										
Governor:	Gross	0	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000
a. Included additional GF/GP to draw down all available Federal Drinking Water Revolving Fund revenue: \$2,950,000	GF/GP	0	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000



**DEPARTMENT OF ENVIRONMENTAL QUALITY BOILERPLATE**

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<b>GENERAL SECTIONS</b>				
<p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$339,168,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$3,648,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>GRANTS</p> <p>Drinking water and environmental health..... \$ 1,800,000</p> <p>Surface water quality program..... 500,000</p> <p>Waste management programs..... 1,073,500</p> <p>Septage waste compliance program..... 275,000</p> <p>TOTAL..... \$ 3,648,500</p>	<p><b>Sec. 6-201.</b> Updated to reflect Part 1. Total: \$3.75M</p>	<p><b>Sec. 201.</b></p>	<p><b>Sec. 201.</b></p>	<p><b>Sec. 201.</b></p>
<p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b>Sec. 6-202.</b></p>	<p><b>Sec. 202.</b></p>	<p><b>Sec. 202.</b></p>	<p><b>Sec. 202.</b></p>
<p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) "Department" means the department of environmental quality.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "FTE" means full-time equated.</p>	<p><b>Sec. 6-203.</b> Removes sub(d) through sub(g).</p>	<p><b>Sec. 203.</b> Retains current-year definitions.</p>	<p><b>Sec. 203.</b> Concurs with Governor.</p>	<p><b>Sec. 203.</b> Concurs with Senate.</p>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
(d) "IDG" means interdepartmental grant. (e) "IDT" means intradepartmental transfer. (f) "MDOT" means the state transportation department. (g) "MDSP" means the department of state police. (h) "NPDES" means national pollution discharge elimination system.				
<b>Sec. 204.</b> In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.	<b>Not included.</b>	<b>Sec. 215.</b>	<b>Not included.</b>	<b>Sec. 215.</b>
<b>Sec. 205.</b> The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	<b>Sec. 6-204.</b>	<b>Sec. 204.</b>	<b>Sec. 205.</b>	<b>Sec. 204.</b>
<b>Sec. 207.</b> The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	<b>Not included.</b>	<b>Sec. 218.</b>	<b>Not included.</b>	<b>Not included.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p><b>Sec. 209.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<b>Sec. 6-207.</b>	<b>Sec. 207.</b>	<b>Sec. 209.</b>	<b>Sec. 207.</b>
<p><b>Sec. 210.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and associated subcontractors if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<b>Sec. 6-205.</b>	<b>Sec. 205.</b>	<b>Sec. 210.</b>	<b>Sec. 205.</b>
<p><b>Sec. 211.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<b>Sec. 6-206.</b>	<b>Sec. 206.</b>	<b>Sec. 211.</b>	<b>Sec. 206.</b>
<p><b>Sec. 212.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<b>Not included.</b>	<b>Sec. 220.</b>	<b>Sec. 212.</b>	<b>Sec. 220.</b>
<p><b>Sec. 213.</b> (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic</p>	<b>Not included.</b>	<b>Sec. 221.</b>	<b>Sec. 213.</b>	<b>Sec. 221.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p>impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p> <p>(2) As used in this section:</p> <p>(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>				
<p><b>Sec. 214.</b> Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<b>Sec. 6-208.</b>	<b>Sec. 208.</b>	<b>Sec. 214.</b>	<b>Sec. 208.</b>
<p><b>Sec. 215.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA</p>	<b>Sec. 6-210.</b>	<b>Sec. 210.</b>	<b>Sec. 215.</b>	<b>Sec. 210.</b>

	<u>FY 2016-17 Changes to Current Act</u>			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
431, MCL 18.1393.				
<p><b>Sec. 216.</b> (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:</p> <p>(a) The name and location of the site for which an allocation is made.</p> <p>(b) The nature of the problem encountered at the site.</p> <p>(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.</p> <p>(d) The estimated date that site closure activities will be completed.</p> <p>(e) The amount of the allocation, or the anticipated financing for the site.</p> <p>(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.</p> <p>(g) The number of brownfield projects that were successfully redeveloped.</p> <p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p>	<b>Sec. 6-216.</b>	<b>Sec. 216.</b>	<b>Sec. 216.</b>	<b>Sec. 216.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p> <p>(3) The report shall be made available by March 31 of each year.</p>				
<p><b>Sec. 217.</b> (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p> <p>(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p> <p>(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for</p>	<b>Sec. 6-217.</b>	<b>Sec. 217.</b>	<b>Sec. 217.</b>	<b>Sec. 217.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.				
<b>Sec. 219.</b> Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.	<b>Sec. 6-219.</b>	<b>Sec. 219.</b>	<b>Sec. 219.</b>	<b>Sec. 219.</b>
<b>Sec. 221.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	<b>Sec. 6-209.</b>	<b>Sec. 209.</b>	<b>Sec. 221.</b>	<b>Sec. 209.</b>
<b>Sec. 222.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.	<b>Sec. 6-212.</b>	<b>Sec. 212.</b>	<b>Sec. 222.</b>	<b>Sec. 212.</b>
<b>Sec. 223.</b> Part 1 provides authorizations to fund classified positions during the fiscal year ending September 30, 2016. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this part. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in part 1, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.	<b>Not included.</b>	<b>Sec. 223.</b>	<b>Not included.</b>	<b>Not included.</b>
<b>Sec. 225.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:	<b>Sec. 6-211.</b>	<b>Sec. 211.</b>	<b>Sec. 225.</b>	<b>Sec. 211.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.				
<b>Sec. 231.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.	<b>Sec. 6-213.</b>	<b>Sec. 213.</b>	<b>Sec. 231.</b>	<b>Sec. 213.</b>
<b>Sec. 234.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$32,301,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,340,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$13,961,100.00.	<b>Sec. 6-214.</b> Total: \$33.2M Pension: \$18.4M Health: \$14.8M	<b>Sec. 214.</b> Concurs with Governor.	<b>Sec. 234.</b> Concurs with Governor.	<b>Sec. 214.</b> Concurs with Governor.
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<b>REMEDIATION DIVISION</b>				
<b>Sec. 301.</b> Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.	<b>Sec. 6-301.</b>	<b>Sec. 301.</b>	<b>Sec. 301.</b>	<b>Sec. 301.</b>
<b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:  (a) The purpose of the projects to be carried forward is to provide contaminated	<b>Sec. 6-302.</b>	<b>Sec. 302.</b>	<b>Sec. 302.</b>	<b>Sec. 302.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p>site cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is identified in each line-item appropriation.</p> <p>(d) The tentative completion date is September 30, 2020.</p>				
<b>Sec. 303.</b> Effective October 1, 2015, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.	<b>Sec. 6-303.</b>	<b>Sec. 303.</b>	<b>Sec. 303.</b>	<b>Sec. 303.</b>
<b>Sec. 304.</b> Effective October 1, 2015, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.	<b>Sec. 6-304.</b>	<b>Sec. 304.</b>	<b>Sec. 304.</b>	<b>Sec. 304.</b>
<b>Sec. 305.</b> It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.	<b>Not included.</b>	<b>Sec. 305.</b>	<b>Sec. 305.</b>	<b>Sec. 305.</b>
<p><b>Sec. 306.</b> (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:</p> <p>Site Name County</p> <p>Long Lake Super Market Alpena</p> <p>11192 S M-43 Barry</p> <p>Mel's Service Bay</p> <p>American Laundry - Benton Harbor Berrien</p> <p>Spencer's Cleaners Berrien</p>	<b>Not included.</b>	<b>Sec. 306.</b> Includes new project list.	<b>Sec. 306.</b> Includes new project list.	<b>Sec. 306.</b> Includes new project list.

	<u>FY 2016-17 Changes to Current Act</u>			
FY 2015-16 CURRENT ACT	GOVERNOR	SENATE	HOUSE	CONFERENCE
<p>Baker Oil (W. Dickman) Calhoun  USA MiniMart in Sault Ste. Marie Chippewa  VanSloten Shell in Rudyard Chippewa  City of Davison-Mill St. Genesee  Flint FD Fleet Admin. Genesee  Flint Water Department Service Center Genesee  Howard Jameson A+H Racing Gladwin  Clark #1501 Jackson  1201 Wealthy Kent  1603 Diamond Kent  2555 Oak Industrial Drive Kent  501 Leonard Kent  857 Wealthy Kent  Market 103 Lapeer  Clark 1457 Adrian Lenawee  Blanchard Grocery Montcalm</p> <p>(2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.</p>				
<p><b>Sec. 309.</b> The unexpended funds appropriated in part 1 for the brownfield grant program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	<b>Not included.</b>	<b>Not included.</b>	<b>Not included.</b>	<b>Not included.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2020.</p>				
<p><b>Sec. 310.</b> (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p> <p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	<b>Sec. 6-310.</b>	<b>Sec. 310.</b>	<b>Sec. 310.</b>	<b>Sec. 310.</b>
<p><b>Sec. 311.</b> Not later than June 1, 2016, the department shall provide a report to the house committee on natural resources, the house appropriations subcommittee on environmental quality, the senate committee on natural resources, and the senate appropriations subcommittee on environmental quality detailing the remediation and redevelopment actions funded by the May 12, 2015 Calhoun County circuit court settlement between the State of Michigan and Enbridge Energy related to the July 2010 oil spill in Talmadge Creek and the Kalamazoo River.</p>	<b>Not included.</b>	<b>Sec. 311.</b>	<b>Not included.</b>	<b>Not included.</b>
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	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
		See Appendix for details.		
---	---	---	<b>NEW Sec. 312.</b> See Appendix for details.	<b>Not included.</b>
<b>WATER RESOURCES DIVISION</b>				
<b>Sec. 402.</b> From the funds appropriated in part 1 for the water quality and use initiative/general line item, the department shall update a report detailing a comprehensive plan for the use of the water quality and use initiative funding appropriated in part 1 and identifying the amount of expenditures for specific programs made from the water quality and use initiative/general line item, the real-time beach monitoring program line item, and the wetlands program line item. The report shall be submitted to the chairpersons of the senate and house of representatives appropriations subcommittees on environmental quality and the senate and house fiscal agencies by September 30, 2016.	<b>Not included.</b>	<b>Not included.</b>	<b>Sec. 402.</b>	<b>Sec. 402.</b>
<b>Sec. 405.</b> If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.	<b>Sec. 6-405.</b>	<b>Sec. 405.</b>	<b>Sec. 405.</b>	<b>Sec. 405.</b>
<b>Sec. 406.</b> The department shall work with stakeholders to revise the groundwater discharge permit fee structure in section 3122 prior to September 30, 2016.	<b>Not included.</b>	<b>Not included.</b>	<b>Not included.</b>	<b>Not included.</b>
---	<b>NEW Sec. 6-407.</b> See Appendix for details.	<b>Sec. 407.</b>	<b>Sec. 407.</b>	<b>Sec. 407.</b>
---	---	<b>NEW Sec. 410.</b> See Appendix for details.	---	<b>Sec. 410.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<b>AIR QUALITY DIVISION</b>				
<b>Sec. 501.</b> (1) From the increased funds appropriated in part 1 for the air quality program, the department shall increase the funding available for compliance assistance, permitting, inspections, monitoring, and enforcement of facilities that are major sources of air pollution. The funding shall be used to assist with assuring that this state meets national ambient air quality standards and that this state is in compliance with the clean air act, 42 USC 7401 to 7671q.  (2) From the funds appropriated in part 1 for the additional air emission fee revenue enacted by the legislature for fiscal year 2015-2016, the department shall hire 1 FTE dedicated to oversight of the air quality programs for the Upper Peninsula.	<b>Not included.</b>	<b>Not included.</b>	<b>Not included.</b>	<b>Not included.</b>
<b>Sec. 502.</b> The department shall not assess additional penalties under part 55 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5501 to 324.5542, for violations that occurred under a previous owner unless compelled by a consent order or judgment, or other legal requirement.	<b>Not included.</b>	<b>Not included.</b>	<b>Sec. 502.</b>	<b>Not included.</b>
<b>RESOURCE MANAGEMENT DIVISION</b>				
---	---	---	<b>NEW Sec. 601.</b> See Appendix for details.	<b>Not included.</b>
<b>Sec. 603.</b> From the funds appropriated in part 1, by December 31, 2015, the department shall compile and make available to the public on a publicly accessible website a report containing a summary document of each completed asset management plan for any stormwater, asset management, or wastewater grant awarded to a local unit of government to fund the development of a plan. As a condition of receiving a stormwater, asset management, or wastewater grant, a local unit of government shall make its asset management plan available to the department upon request when completed and shall retain copies of the plan that can be made available to the public for a minimum of 15 years. The department shall make available a summary document of each plan	<b>Not included.</b>	<b>Not included.</b>	<b>Sec. 603.</b>	<b>Sec. 603.</b>

	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
on a publicly accessible website by September 30 of the year it was completed. The summary document shall include a summary of the plan, the plan's major identified assets, and contact information for the local unit of government.				
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<b>UNDERGROUND STORAGE TANK AUTHORITY</b>				
<p><b>Sec. 701.</b> The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2020.</p>	<b>Sec. 6-701.</b>	<b>Sec. 701.</b>	<b>Sec. 701.</b>	<b>Sec. 701.</b>
<b>ONE-TIME APPROPRIATIONS</b>				
---	<b>NEW Sec. 6-801.</b> See Appendix for details.	<b>Sec. 801.</b> Modified section to reflect new line-item name. See Appendix for details.	<b>Sec. 801.</b> Made same changes as Senate.	<b>Sec. 801.</b> Concurs with House/Senate.
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	<b><u>FY 2016-17 Changes to Current Act</u></b>			
<b>FY 2015-16 CURRENT ACT</b>	<b>GOVERNOR</b>	<b>SENATE</b>	<b>HOUSE</b>	<b>CONFERENCE</b>
<b>PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2016-17</b>				
Sec. 2001. Except as otherwise provided in this part, it is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2016 for the line items listed in part 1. The fiscal year 2015-2016 appropriations are anticipated to be the same as those for fiscal year 2014-2015, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2015 consensus revenue estimating conference.	<b>Not included.</b>	<b>Not included.</b>	<b>Not included.</b>	<b>Not included.</b>

## **APPENDIX**

### **New language included by Governor**

#### **Sec. 6-407.**

The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is \$2,265,000.
- (d) The tentative completion date is September 30, 2021.

#### **Sec. 6-801.**

From the funds appropriated in part 1 for the Flint declaration of emergency, the department shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds may support, but are not limited to the following activities:

- (a) Funding to keep Flint on Detroit water system.
- (b) Staff, lab and testing, and contract costs.

### **New or modified language included by Senate**

#### **Sec. 312.**

From funds appropriated in part 1, the department shall do both of the following:

- (a) Conduct a study on the effects of long-term exposure to perfluorinated compounds.
- (b) Conduct a workgroup to establish cleanup criteria for perfluorinated compounds under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.

#### **Sec. 410.**

From the funds appropriated in part 1, the department shall compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. The department shall submit the report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1.

#### **Sec. 801.**

From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016.

These funds may support, but are not limited to the following activities:

- (a) Funding to change the source of water serving the distressed community's public water supply to an alternative reliable source of water.
- (b) Staff, lab and testing, and contract costs.

### **New or modified language included by House**

#### **Sec. 235.**

The department shall prepare an annual report to the legislature that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:

- (a) The progress of projects funded in each category.
- (b) The current cost to date of all projects funded in each category.
- (c) The estimated remaining cost of all projects funded in each category.
- (d) The remaining balance of money in the fund allocated for each category.

Sec. 312.

(1) From the funds appropriated in part 1 for statewide school water testing for lead, there is allocated an amount not to exceed \$9,000,000.00 for reimbursements to public and private prekindergarten through twelfth grade schools for costs associated with testing for lead in water. Funds described in this section are intended to ensure that public and private prekindergarten through twelfth grade schools are providing safe drinking water.

(2) Not later than October 1, 2016, the department, in collaboration with the department of education and the department of licensing and regulatory affairs, shall develop a strategic statewide plan for the testing for lead in water by public and private prekindergarten through twelfth grade schools served by municipal water systems that provides criteria for prioritizing what facilities, water pipes, and plumbing fixtures should be tested. At a minimum, the age of the facility should be considered, as well as fixtures that are high risk, such as drinking fountains, ice makers, kitchen taps, or any other fixtures that deliver water commonly used for human consumption. The strategic statewide plan shall also identify the proper sampling and analysis protocols for testing for lead in water and measures for reducing lead exposure as recommended by the United States Environmental Protection Agency. If test results demonstrate lead levels that are not in compliance with state or federal standards for safe drinking water, the department may collaborate with the school to implement a plan to reduce lead levels in that school's drinking water.

(3) Not later than October 1, 2016, the department shall provide notice to all public and private prekindergarten through twelfth grade schools of the strategic statewide plan and the application process for reimbursement of voluntary testing for lead in water.

(4) The application for reimbursement shall include the collection of data that, at a minimum, allows the department to prepare a report to the governor, the legislature, the house and senate fiscal agencies, and the state budget director not later than 60 days after the end of the state fiscal year containing all 6 of the following information:

(a) The total number of fixtures within the public and private prekindergarten through twelfth grade schools providing water for human consumption that met the prioritization criteria contained in the strategic statewide plan.

(b) The total number of fixtures tested for lead using the sampling and analysis protocols recommended in the strategic statewide plan.

(c) The number of fixtures tested that showed elevated levels of lead.

(d) A description of the measures implemented by the public and private prekindergarten through twelfth grade school to reduce elevated levels of lead.

(e) Any financial or other information that the department determines would be necessary to properly reimburse public and private prekindergarten through twelfth grade schools.

(f) Assurance that the public and private prekindergarten through twelfth grade school has posted the testing results on its website in a form and manner approved by the department.

(5) Payments under this section may be made as determined by the department for eligible testing reimbursement requests. If eligible testing requests for reimbursement exceed the appropriation contained in this section, those reimbursement requests shall be paid from funding made available in the following fiscal year.

(6) As used in this section, "eligible testing reimbursement request" means a reimbursement request for reasonable costs associated with water testing that occurred after October 1, 2015 that meets the prioritization criteria in the strategic statewide plan and that has been tested according to the sampling and analysis protocols contained in the strategic statewide plan.

Sec. 601.

From funds appropriated in part 1, the department shall prepare a progress report on the development of a statewide sanitary septic code by January 1, 2017.

Sec. 604.

The appropriation in part 1 for oil, gas, and mineral services is to provide for the study and mapping of Michigan's geological resources to identify their potential social and economic benefits and to provide for the protection of the associated resource values and the environment. An advisory committee consisting of the director, the directors of the departments of natural resources and agriculture and rural development, and the chief of the department's office of oil, gas, and minerals shall develop an annual work plan for the survey to meet the strategic needs of the state.

Sec. 803.

The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143 and 2016 PA 3. The report shall include the following:

- (a) The names and locations of entities receiving funds.
- (b) The purpose for each expenditure.
- (c) The status of programs supported by this funding.
- (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.
- (e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.