



SENATE  
FISCAL  
AGENCY

AGRICULTURE  
S.B. 237

07/16/2009

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOV'S REC.	FY 2009-10	FY 2009-10	CHANGES FROM FY 2008-09 YEAR-TO-DATE					
			SENATE PASSED	HOUSE PASSED	GOVERNOR		SENATE		HOUSE	
					AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	594.5	591.5	592.5	591.5	(3.0)	(0.5)	(2.0)	(0.3)	(3.0)	(0.5)
<b>GROSS.....</b>	<b>96,995,800</b>	<b>83,499,900</b>	<b>86,427,800</b>	<b>86,909,900</b>	<b>(13,495,900)</b>	<b>(13.9)</b>	<b>(10,568,000)</b>	<b>(10.9)</b>	<b>(10,085,900)</b>	<b>(10.4)</b>
Less:										
Interdepartmental Grants Received.....	9,539,200	435,700	1,362,300	685,700	(9,103,500)	(95.4)	(8,176,900)	(85.7)	(8,853,500)	(92.8)
<b>ADJUSTED GROSS.....</b>	<b>87,456,600</b>	<b>83,064,200</b>	<b>85,065,500</b>	<b>86,224,200</b>	<b>(4,392,400)</b>	<b>(5.0)</b>	<b>(2,391,100)</b>	<b>(2.7)</b>	<b>(1,232,400)</b>	<b>(1.4)</b>
Less:										
Federal Funds.....	17,251,415	14,231,100	14,231,100	15,531,100	(3,020,315)	(17.5)	(3,020,315)	(17.5)	(1,720,315)	(10.0)
Local and Private.....	237,200	243,200	243,200	243,200	6,000	2.5	6,000	2.5	6,000	2.5
<b>TOTAL STATE SPENDING.....</b>	<b>69,967,985</b>	<b>68,589,900</b>	<b>70,591,200</b>	<b>70,449,900</b>	<b>(1,378,085)</b>	<b>(2.0)</b>	<b>623,215</b>	<b>0.9</b>	<b>481,915</b>	<b>0.7</b>
Less:										
Other State Restricted Funds.....	41,421,885	34,602,800	40,002,800	39,972,900	(6,819,085)	(16.5)	(1,419,085)	(3.4)	(1,448,985)	(3.5)
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>28,546,100</b>	<b>33,987,100</b>	<b>30,588,400</b>	<b>30,477,000</b>	<b>5,441,000</b>	<b>19.1</b>	<b>2,042,300</b>	<b>7.2</b>	<b>1,930,900</b>	<b>6.8</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>2,416,800</b>	<b>1,958,400</b>	<b>1,500,000</b>	<b>1,800,000</b>	<b>(458,400)</b>	<b>(19.0)</b>	<b>(916,800)</b>	<b>(37.9)</b>	<b>(616,800)</b>	<b>(25.5)</b>

DEPARTMENT OF AGRICULTURE

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 102. EXECUTIVE</b>										
<u>Commission and Boards</u>	Gross	32,800	23,800	23,800	23,800	0	(9,000)	(9,000)	(9,000)	(32,800)
	Restricted	17,800	8,800	8,800	8,800		(9,000)	(9,000)	(9,000)	(17,800)
	GF/GP	15,000	15,000	15,000	15,000		0	0	0	(15,000)
<u>Unclassified Positions</u>	Gross	319,000	354,000	284,000	319,000	0	35,000	(35,000)	0	(319,000)
	SSFF	160,500	0	90,000	0		(160,500)	(70,500)	(160,500)	(160,500)
	AEIDF	0	90,000	0	90,000		90,000	0	90,000	0
	GF/GP	158,500	264,000	194,000	229,000		105,500	35,500	70,500	(158,500)
<u>Executive Direction</u>	FTE	10.0	10.0	10.0	10.0		0.0	0.0	0.0	(10.0)
	Gross	922,600	985,800	973,800	985,800	0	63,200	51,200	63,200	(922,600)
	Restricted	108,000	36,500	36,500	36,500		(71,500)	(71,500)	(71,500)	(108,000)
	GF/GP	814,600	949,300	937,300	949,300		134,700	122,700	134,700	(814,600)
<u>Management Services</u>	FTE	24.0	24.0	24.0	24.0		0.0	0.0	0.0	(24.0)
	Gross	1,575,800	1,869,900	1,851,900	1,756,900	0	294,100	276,100	181,100	(1,575,800)
	SSFF	24,900	0	130,000	0		(24,900)	105,100	(24,900)	(24,900)
	Other Res	111,600	121,000	121,000	121,000		9,400	9,400	9,400	(111,600)
	GF/GP	1,439,300	1,748,900	1,600,900	1,635,900		309,600	161,600	196,600	(1,439,300)
<u>Agricultural Statistics</u>	FTE	1.0	1.0	1.0	1.0		0.0	0.0	0.0	(1.0)
	Gross	143,700	146,000	79,700	146,000	0	2,300	(64,000)	2,300	(143,700)
	Private	78,400	79,700	79,700	66,300		1,300	1,300	(12,100)	(78,400)
	GF/GP	65,300	66,300	0	79,700		1,000	(65,300)	14,400	(65,300)
<u>Emergency Management</u>	FTE	6.5	6.5	6.5	6.5		0.0	0.0	0.0	(6.5)
	Gross	743,300	747,100	747,100	737,400	0	3,800	3,800	(5,900)	(743,300)
	Federal	500,000	500,000	500,000	500,000		0	0	0	(500,000)
	SSFF	243,300	0	0	0		(243,300)	(243,300)	(243,300)	(243,300)
	GF/GP	0	247,100	247,100	237,400		247,100	247,100	237,400	0
<b>Appropriation Unit Totals</b>	FTE	41.5	41.5	41.5	41.5	0.0	0.0	0.0	0.0	(41.5)
	Gross	3,737,200	4,126,600	3,960,300	3,968,900	0	389,400	223,100	231,700	(3,737,200)
	Federal	500,000	500,000	500,000	500,000	0	0	0	0	(500,000)
	Private	78,400	79,700	79,700	66,300	0	1,300	1,300	(12,100)	(78,400)
	Restricted	666,100	256,300	386,300	256,300	0	(507,900)	(287,900)	(521,300)	(666,100)
	GF/GP	2,492,700	3,290,600	2,994,300	3,146,300	0	797,900	501,600	653,600	(2,492,700)

DEPARTMENT OF AGRICULTURE

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 103. DEPARTMENTWIDE</b>										
<u>Rent and Building Occupancy Charges</u>	Gross	718,300	860,300	421,100	421,200	0	142,000	(297,200)	(297,100)	(718,300)
	Federal	185,400	153,400	153,400	153,400	0	(32,000)	(32,000)	(32,000)	(185,400)
	AEIDF	0	53,400	0	53,400	0	53,400	0	53,400	0
	SSFF	313,200	0	53,400	0	0	(313,200)	(259,800)	(313,200)	(313,200)
	Other Res	219,700	214,300	214,300	214,300	0	(5,400)	(5,400)	(5,400)	(219,700)
	GF/GP	0	439,200	0	100	0	439,200	0	100	0
<b>Appropriation Unit Totals</b>	Gross	718,300	860,300	421,100	421,200	0	142,000	(297,200)	(297,100)	(718,300)
	Federal	185,400	153,400	153,400	153,400	0	(32,000)	(32,000)	(32,000)	(185,400)
	Restricted	532,900	267,700	267,700	267,700	0	(265,200)	(265,200)	(265,200)	(532,900)
	GF/GP	0	439,200	0	100	0	439,200	0	100	0
<b>Sec. 104. FOOD AND DAIRY</b>										
<u>Food Safety and Quality Assurance</u>	FTE	115.0	115.0	115.0	115.0	0	0.0	0.0	0.0	(115.0)
	Gross	12,748,000	12,866,700	12,539,700	12,639,600	0	118,700	(208,300)	(108,400)	(12,748,000)
	Federal	557,400	470,500	470,500	470,500	0	(86,900)	(86,900)	(86,900)	(557,400)
	Restricted	2,988,800	3,739,100	3,139,100	3,239,100	0	750,300	150,300	250,300	(2,988,800)
	GF/GP	9,201,800	8,657,100	8,930,100	8,930,000	0	(544,700)	(271,700)	(271,800)	(9,201,800)
<u>Local Public Health Operations</u>	Gross	8,878,700	0	0	0	0	(8,878,700)	(8,878,700)	(8,878,700)	(8,878,700)
	IDG	8,878,700	0	0	0	0	(8,878,700)	(8,878,700)	(8,878,700)	(8,878,700)
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Appropriation Unit Totals</b>	FTE	115.0	115.0	115.0	115.0	0.0	0.0	0.0	0.0	(115.0)
	Gross	21,626,700	12,866,700	12,539,700	12,639,600	0	(8,760,000)	(9,087,000)	(8,987,100)	(21,626,700)
	IDG	8,878,700	0	0	0	0	(8,878,700)	(8,878,700)	(8,878,700)	(8,878,700)
	Federal	557,400	470,500	470,500	470,500	0	(86,900)	(86,900)	(86,900)	(557,400)
	Restricted	2,988,800	3,739,100	3,139,100	3,239,100	0	750,300	150,300	250,300	(2,988,800)
	GF/GP	9,201,800	8,657,100	8,930,100	8,930,000	0	(544,700)	(271,700)	(271,800)	(9,201,800)
<b>Sec. 105. ANIMAL INDUSTRY</b>										
<u>Animal Health and Disease Response</u>	FTE	0.0	70.0	0	70.0	0	70.0	0.0	70.0	0.0
<b>Governor and House</b>	Gross	0	10,064,100	0	8,681,500	0	10,064,100	0	8,681,500	0
Roll up line items	IDG	0	0	0	0	0	0	0	0	0
<b>Senate</b>	Federal	0	1,251,200	0	1,251,200	0	1,251,200	0	1,251,200	0
Leave separate line items	Restricted	0	108,000	0	108,000	0	108,000	0	108,000	0
	GF/GP	0	8,704,900	0	7,322,300	0	8,704,900	0	7,322,300	0

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		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<u>Animal Health and Welfare</u>	FTE	21.5	0.0	21.5	0.0		(21.5)	0.0	(21.5)	(21.5)
	Gross	2,782,200	0	2,152,800	0	0	(2,782,200)	(629,400)	(2,782,200)	(2,782,200)
	IDG	0					0	0	0	0
	Federal	865,100					(865,100)	(865,100)	(865,100)	(865,100)
	Restricted	240,100					(240,100)	(240,100)	(240,100)	(240,100)
	GF/GP	1,677,000					(1,677,000)	(1,677,000)	(1,677,000)	(1,677,000)
<u>Bovine Tuberculosis Program</u>	FTE	48.5	0.0	48.5	0.0		(48.5)	0.0	(48.5)	(48.5)
	Gross	7,380,200	0	7,732,900	0	0	(7,380,200)	352,700	(7,380,200)	(7,380,200)
	Federal	900,000					(900,000)	(900,000)	(900,000)	(900,000)
	Restricted	2,120,600					(2,120,600)	(2,120,600)	(2,120,600)	(2,120,600)
	GF/GP	4,359,600					(4,359,600)	(4,359,600)	(4,359,600)	(4,359,600)
<b>Appropriation Unit Totals</b>	FTE	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	(70.0)
	Gross	10,162,400	10,064,100	9,885,700	8,681,500	0	(98,300)	(276,700)	(1,480,900)	(10,162,400)
	IDG	0	0	75,000	0	0	0	75,000	0	0
	Federal	1,765,100	1,251,200	1,251,200	1,251,200	0	(513,900)	(513,900)	(513,900)	(1,765,100)
	Restricted	2,360,700	108,000	108,000	108,000	0	(2,252,700)	(2,252,700)	(2,252,700)	(2,360,700)
	GF/GP	6,036,600	8,704,900	8,451,500	7,322,300	0	2,668,300	2,414,900	1,285,700	(6,036,600)
<b>Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT</b>										
<u>Pesticide and Plant Pest Management</u>	FTE	110.0	110.0	110.0	110.0		0.0	0.0	0.0	(110.0)
	Gross	11,923,000	12,265,300	12,138,300	11,929,000	0	342,300	215,300	6,000	(11,923,000)
	Federal	2,447,700	2,549,600	2,549,600	2,549,600		101,900	101,900	101,900	(2,447,700)
	Private	148,000	152,600	152,600	152,600		4,600	4,600	4,600	(148,000)
	Restricted	5,165,100	5,211,800	5,211,800	5,211,800		46,700	46,700	46,700	(5,165,100)
	GF/GP	4,162,200	4,351,300	4,224,300	4,015,000		189,100	62,100	(147,200)	(4,162,200)
<u>Emerald Ash Borer Control Program</u>	FTE	24.5	24.5	24.5	24.5		0.0	0.0	0.0	(24.5)
	Gross	5,191,400	3,034,200	3,034,200	3,034,200	0	(2,157,200)	(2,157,200)	(2,157,200)	(5,191,400)
	Federal	5,191,400	3,034,200	3,034,200	3,034,200		(2,157,200)	(2,157,200)	(2,157,200)	(5,191,400)
	GF/GP	0	0	0	0		0	0	0	0
<b>Appropriation Unit Totals</b>	FTE	134.5	134.5	134.5	134.5	0.0	0.0	0.0	0.0	(134.5)
	Gross	17,114,400	15,299,500	15,172,500	14,963,200	0	(1,814,900)	(1,941,900)	(2,151,200)	(17,114,400)
	Federal	7,639,100	5,583,800	5,583,800	5,583,800	0	(2,055,300)	(2,055,300)	(2,055,300)	(7,639,100)
	Private	148,000	152,600	152,600	152,600	0	4,600	4,600	4,600	(148,000)
	Restricted	5,165,100	5,211,800	5,211,800	5,211,800	0	46,700	46,700	46,700	(5,165,100)
	GF/GP	4,162,200	4,351,300	4,224,300	4,015,000	0	189,100	62,100	(147,200)	(4,162,200)

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						CHANGES FROM				
						FY 2008-09 YEAR-TO-DATE				
		FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE
		YEAR-TO-DATE	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 107. ENVIRONMENTAL STEWARDSHIP</b>										
<u>Environmental Stewardship</u>										
	FTE	27.0	27.0	27.0	27.0		0.0	0.0	0.0	(27.0)
	Gross	2,606,500	2,345,000	2,172,500	2,197,700	0	(261,500)	(434,000)	(408,800)	(2,606,500)
	IDG	268,600	93,800	445,400	93,800		(174,800)	176,800	(174,800)	(268,600)
	Federal	276,500	39,500	39,500	39,500		(237,000)	(237,000)	(237,000)	(276,500)
	Restricted	49,800	50,400	50,400	50,500		600	600	700	(49,800)
	GF/GP	2,011,600	2,161,300	1,637,200	2,013,900		149,700	(374,400)	2,300	(2,011,600)
<u>Technical Assistance</u>										
	Gross	252,600	236,800	236,800	0	0	(15,800)	(15,800)	(252,600)	(252,600)
	GF/GP	252,600	236,800	236,800	0	0	(15,800)	(15,800)	(252,600)	(252,600)
<u>Groundwater and Freshwater Protection Program</u>										
	FTE	15.0	15.0	15.0	15.0		0.0	0.0	0.0	(15.0)
	Gross	5,472,500	5,255,100	5,255,100	5,255,100	0	(217,400)	(217,400)	(217,400)	(5,472,500)
	Federal	467,800	215,500	215,500	215,500		(252,300)	(252,300)	(252,300)	(467,800)
	Restricted	5,004,700	5,039,600	5,039,600	5,039,600		34,900	34,900	34,900	(5,004,700)
	GF/GP	0	0	0	0		0	0	0	0
<u>Farmland and Open Space Preservation</u>										
	FTE	9.0	9.0	9.0	9.0		0.0	0.0	0.0	(9.0)
	Gross	985,500	1,006,900	1,006,900	1,006,900	0	21,400	21,400	21,400	(985,500)
	Restricted	985,500	1,006,900	1,006,900	1,006,900		21,400	21,400	21,400	(985,500)
	GF/GP	0	0	0	0		0	0	0	0
<u>Agriculture Pollution Prevention Program</u>										
	Gross	1,000,100	1,000,100	1,000,100	1,000,100	0	0	0	0	(1,000,100)
	Federal	1,000,000	1,000,000	1,000,000	1,000,000		0	0	0	(1,000,000)
	Restricted	100	100	100	100		0	0	0	(100)
	GF/GP	0	0	0	0		0	0	0	0
<u>Water Withdrawal Assessment Program</u>										
	Gross	130,000	0	0	0	0	(130,000)	(130,000)	(130,000)	(130,000)
	Senate	130,000	0	0	0		(130,000)	(130,000)	(130,000)	(130,000)
Funded in Environmental Stewardship line item										
<u>Local Conservation Districts</u>										
	Gross	756,800	458,400	0	300,000	0	(298,400)	(756,800)	(456,800)	(756,800)
	GF/GP	756,800	458,400	0	300,000		(298,400)	(756,800)	(456,800)	(756,800)
<u>Migrant Labor Housing</u>										
	Gross	425,100	425,100	425,100	425,100	0	0	0	0	(425,100)
	Federal	400,000	400,000	400,000	400,000		0	0	0	(400,000)
	Restricted	25,000	25,000	25,000	25,000		0	0	0	(25,000)
	GF/GP	100	100	100	100		0	0	0	(100)

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		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<u>Aquifer Protection Program</u>	Gross	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
	IDG	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Appropriation Unit Totals</b>	FTE	51.0	51.0	51.0	51.0	0.0	0.0	0.0	0.0	(51.0)
	Gross	11,679,100	10,727,400	10,096,500	10,184,900	0	(951,700)	(1,582,600)	(1,494,200)	(11,679,100)
	IDG	318,600	93,800	445,400	93,800	0	(224,800)	126,800	(224,800)	(318,600)
	Federal	2,144,300	1,655,000	1,655,000	1,655,000	0	(489,300)	(489,300)	(489,300)	(2,144,300)
	Restricted	6,065,100	6,122,000	6,122,000	6,122,100	0	56,900	56,900	57,000	(6,065,100)
	GF/GP	3,151,100	2,856,600	1,874,100	2,314,000	0	(294,500)	(1,277,000)	(837,100)	(3,151,100)
<b>Sec. 108. LABORATORY PROGRAM</b>										
<u>Laboratory Services</u>	FTE	63.0	63.0	63.0	63.0	0	0.0	0.0	0.0	(63.0)
	Gross	6,218,800	6,420,100	5,943,100	5,933,100	0	201,300	(275,700)	(285,700)	(6,218,800)
	IDG	189,100	189,100	189,100	189,100	0	0	0	0	(189,100)
	Federal	916,200	916,200	916,200	916,200	0	0	0	0	(916,200)
	AEIDF	0	519,700	0	519,700	0	0	0	0	0
	SSFF	519,700	0	519,700	0	0	0	0	0	0
	Other Res	1,756,700	1,810,900	1,810,900	1,810,900	0	54,200	54,200	54,200	(1,756,700)
	GF/GP	2,837,100	2,984,200	2,507,200	2,497,200	0	147,100	(329,900)	(339,900)	(2,837,100)
<u>USDA Monitoring</u>	FTE	17.0	17.0	17.0	17.0	0	0.0	0.0	0.0	(17.0)
	Gross	2,134,200	2,171,700	2,171,700	2,171,700	0	37,500	37,500	37,500	(2,134,200)
	Federal	2,134,200	2,171,700	2,171,700	2,171,700	0	37,500	37,500	37,500	(2,134,200)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Consumer Protection Program</u>	FTE	51.0	51.0	51.0	51.0	0	0.0	0.0	0.0	(51.0)
	Gross	5,135,200	5,237,400	5,237,400	5,236,900	0	102,200	102,200	101,700	(5,135,200)
	Restricted	5,134,800	5,236,900	5,236,900	5,236,900	0	102,100	102,100	102,100	(5,134,800)
	GF/GP	400	500	500	0	0	100	100	(400)	(400)
<b>Appropriation Unit Totals</b>	FTE	131.0	131.0	131.0	131.0	0.0	0.0	0.0	0.0	(131.0)
	Gross	13,488,200	13,829,200	13,352,200	13,341,700	0	341,000	(136,000)	(146,500)	(13,488,200)
	IDG	189,100	189,100	189,100	189,100	0	0	0	0	(189,100)
	Federal	3,050,400	3,087,900	3,087,900	3,087,900	0	37,500	37,500	37,500	(3,050,400)
	Restricted	7,411,200	7,567,500	7,567,500	7,567,500	0	156,300	156,300	156,300	(6,891,500)
	GF/GP	2,837,500	2,984,700	2,507,700	2,497,200	0	147,200	(329,800)	(340,300)	(2,837,500)

DEPARTMENT OF AGRICULTURE

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 109. AGRICULTURE DEVELOPMENT</b>										
<u>Agriculture Development</u>	FTE	6.0	6.0	6.0	6.0		0.0	0.0	0.0	(6.0)
	Gross	1,072,000	1,087,900	1,077,000	2,227,100	0	15,900	5,000	1,155,100	(1,072,000)
	IDG	0	0	400,000	400,000		0	400,000	400,000	0
	Federal	275,200	279,300	279,300	1,579,300		4,100	4,100	1,304,100	(275,200)
	Private	10,800	10,900	10,900	10,900		100	100	100	(10,800)
	Restricted	606,400	259,500	259,500	259,500		(346,900)	(346,900)	(346,900)	(606,400)
	GF/GP	179,600	538,200	127,300	(22,600)		358,600	(52,300)	(202,200)	(179,600)
<u>Export Market Development Program</u>	Gross	50,000	50,000	150,000	50,000	0	0	100,000	0	(50,000)
	IDG	0	0	100,000	0		0	100,000	0	0
	GF/GP	50,000	50,000	50,000	50,000		0	0	0	(50,000)
<u>Michigan Agricultural Surplus System (Food Bank)</u>	Gross	630,500	630,500	150,100	630,500	0	0	(480,400)	0	(630,500)
	GF/GP	480,500	480,500	100	630,500		0	(480,400)	150,000	(480,500)
	IDG	150,000	150,000	150,000	0		0	0	(150,000)	(150,000)
<u>Grape and Wine Program</u>	FTE	3.0	3.0	3.0	3.0		0.0	0.0	0.0	(3.0)
	Gross	717,100	722,200	722,200	722,200	0	5,100	5,100	5,100	(717,100)
	Restricted	717,100	722,200	722,200	722,200		5,100	5,100	5,100	(717,100)
	GF/GP	0	0	0	0		0	0	0	0
<b>Appropriation Unit Totals</b>	FTE	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0	(9.0)
	Gross	2,469,600	2,490,600	2,099,300	3,629,800	0	21,000	(370,300)	1,160,200	(2,469,600)
	IDG	150,000	150,000	650,000	400,000	0	0	500,000	250,000	(150,000)
	Federal	275,200	279,300	279,300	1,579,300	0	4,100	4,100	1,304,100	(275,200)
	Private	10,800	10,900	10,900	10,900	0	100	100	100	(10,800)
	Restricted	1,323,500	981,700	981,700	981,700	0	(341,800)	(341,800)	(341,800)	(1,323,500)
	GF/GP	710,100	1,068,700	177,400	657,900	0	358,600	(532,700)	(52,200)	(710,100)

DEPARTMENT OF AGRICULTURE

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 110. FAIRS AND EXPOSITIONS</b>										
<u>Upper Peninsula State Fair</u>	FTE	7.0	0.0	0.0	0.0	0.0	(7.0)	(7.0)	(7.0)	(7.0)
	Gross	1,372,600	0	0	0	0	(1,372,600)	(1,372,600)	(1,372,600)	(1,372,600)
	Restricted	1,372,600	0	0	0	0	(1,372,600)	(1,372,600)	(1,372,600)	(1,372,600)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Fairs, Racing and Producer Security</u>	FTE	9.5	9.5	9.5	9.5	0.0	0.0	0.0	0.0	(9.5)
	Gross	1,154,600	1,195,300	1,168,900	1,168,900	0	40,700	14,300	14,300	(1,154,600)
	AEIDF	0	683,800	32,300	683,800	0	683,800	32,300	683,800	0
	SSFF	1,011,100	0	651,500	0	0	(1,011,100)	(359,600)	(1,011,100)	(1,011,100)
	Other Res	143,500	184,100	184,100	184,100	0	40,600	40,600	40,600	(143,500)
	GF/GP	0	327,400	301,000	301,000	0	327,400	301,000	301,000	0
<u>Building and Track Improvement - County and State Fairs</u>	Gross	0	0	480,000	480,000	0	0	480,000	480,000	0
	SSFF	0	0	480,000	480,000	0	0	480,000	480,000	0
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Premiums - County and State Fairs</u>	Gross	147,200	0	1,375,400	1,375,400	0	(147,200)	1,228,200	1,228,200	(147,200)
	SSFF	147,200	0	1,375,400	1,375,400	0	(147,200)	1,228,200	1,228,200	(147,200)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Purses and Supplements - Fairs/Licensed Tracks</u>	Gross	1,370,000	716,400	1,839,400	1,839,400	0	(653,600)	469,400	469,400	(1,370,000)
	AEIDF	1,370,000	716,400	1,839,400	1,839,400	0	(653,600)	469,400	469,400	(1,370,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Licensed Tracks - Light Horse Racing</u>	Gross	117,000	39,900	102,500	102,500	0	(77,100)	(14,500)	(14,500)	(117,000)
	AEIDF	117,000	39,900	102,500	102,500	0	(77,100)	(14,500)	(14,500)	(117,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Standardbred Breeders' Awards</u>	Gross	969,000	292,900	752,100	752,100	0	(676,100)	(216,900)	(216,900)	(969,000)
	AEIDF	969,000	292,900	752,100	752,100	0	(676,100)	(216,900)	(216,900)	(969,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Standardbred Purses and Supplements - Licensed Tracks</u>	Gross	1,789,300	540,900	1,388,800	1,388,800	0	(1,248,400)	(400,500)	(400,500)	(1,789,300)
	AEIDF	1,789,300	540,900	1,388,800	1,388,800	0	(1,248,400)	(400,500)	(400,500)	(1,789,300)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Standardbred Sires Stakes</u>	Gross	810,000	244,800	628,600	628,600	0	(565,200)	(181,400)	(181,400)	(810,000)
	AEIDF	810,000	244,800	628,600	628,600	0	(565,200)	(181,400)	(181,400)	(810,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Thoroughbred Sires Stakes</u>	Gross	830,000	250,900	644,200	644,200	0	(579,100)	(185,800)	(185,800)	(830,000)
	AEIDF	830,000	250,900	644,200	644,200	0	(579,100)	(185,800)	(185,800)	(830,000)
	GF/GP	0	0	0	0	0	0	0	0	0

DEPARTMENT OF AGRICULTURE

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<u>Standardbred Training and Stabling</u>	Gross	36,000	10,900	27,900	27,900	0	(25,100)	(8,100)	(8,100)	(36,000)
	AEIDF	36,000	10,900	27,900	27,900	0	(25,100)	(8,100)	(8,100)	(36,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Thoroughbred Program</u>	Gross	835,500	725,500	1,862,800	1,862,800	0	(110,000)	1,027,300	1,027,300	(835,500)
	AEIDF	835,500	725,500	1,862,800	1,862,800	0	(110,000)	1,027,300	1,027,300	(835,500)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Thoroughbred Owners' Awards</u>	Gross	124,000	37,500	96,300	96,300	0	(86,500)	(27,700)	(27,700)	(124,000)
	AEIDF	124,000	37,500	96,300	96,300	0	(86,500)	(27,700)	(27,700)	(124,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<u>Distribution of Outstanding Winning Tickets</u>	Gross	700,000	211,600	543,300	543,300	0	(488,400)	(156,700)	(156,700)	(700,000)
	AEIDF	700,000	211,600	543,300	543,300	0	(488,400)	(156,700)	(156,700)	(700,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Appropriation Unit Totals</b>	FTE	16.5	9.5	9.5	9.5	0.0	(7.0)	(7.0)	(7.0)	(16.5)
	Gross	10,255,200	4,266,600	10,910,200	10,910,200	0	(5,988,600)	655,000	655,000	(10,255,200)
	Restricted	10,255,200	3,939,200	10,609,200	10,609,200	0	(6,316,000)	354,000	354,000	(10,255,200)
	GF/GP	0	327,400	301,000	301,000	0	327,400	301,000	301,000	0
<b>Sec. 111. OFFICE OF RACING COMMISSIONER</b>										
<u>Office of Racing Commissioner</u>	FTE	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	(30.0)
	Gross	2,579,500	3,500,000	2,700,000	2,700,000	0	920,500	120,500	120,500	(2,579,500)
	AEIDF	0	3,500,000	0	100	0	3,500,000	0	100	0
	SSFF	2,579,500	0	2,700,000	2,699,900	0	(2,579,500)	120,500	120,400	(2,579,500)
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Sec. 112. INFORMATION TECHNOLOGY</b>										
<u>Information Technology Services and Projects</u>	Gross	1,435,700	1,718,900	1,540,300	1,718,900	0	283,200	104,600	283,200	(1,435,700)
	IDG	2,800	2,800	2,800	2,800	0	0	0	0	(2,800)
	Restricted	1,296,700	409,500	409,500	409,500	0	(887,200)	(887,200)	(887,200)	(1,296,700)
	GF/GP	136,200	1,306,600	1,128,000	1,306,600	0	1,170,400	991,800	1,170,400	(136,200)

DEPARTMENT OF AGRICULTURE

		FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 CONFERENCE	CHANGES FROM FY 2008-09 YEAR-TO-DATE			
							GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 113. CAPITAL OUTLAY</b>										
	<u>Farmland &amp; Open Space Development Acquisition</u>									
	Gross	3,750,000	3,750,000	3,750,000	3,750,000	0	0	0	0	(3,750,000)
	Federal	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0	0	(1,250,000)
	Restricted	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0	(2,500,000)
	GF/GP	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>									
	FTE	594.5	591.5	591.5	591.5	0.0	(3.0)	(3.0)	(3.0)	(594.5)
	Gross	98,787,900	83,499,900	86,427,800	86,909,900	0	(15,288,000)	(12,360,100)	(11,878,000)	(98,787,900)
	IDG	9,389,200	435,700	1,362,300	685,700	0	(8,953,500)	(8,026,900)	(8,703,500)	(9,389,200)
	Federal	17,366,900	14,231,100	14,231,100	15,531,100	0	(3,135,800)	(3,135,800)	(1,835,800)	(17,366,900)
	Private	158,800	243,200	243,200	229,800	0	84,400	84,400	71,000	(158,800)
	Restricted	43,144,800	34,602,800	40,002,800	39,972,900	0	(8,542,000)	(3,142,000)	(3,171,900)	(43,144,800)
	GF/GP	28,728,200	33,987,100	30,588,400	30,490,400	0	5,258,900	1,860,200	1,762,200	(28,728,200)

## AGRICULTURE

### LANGUAGE SECTIONS

FY 2009-10

		FY 2008-09 Year-to-Date <u>P.A. 253 of 2008</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<u>GENERAL SECTIONS</u>						
1.	<b>State Spending from State Resources/Payments to Locals.</b> Lists state spending from state resources and state payments to local units of government.	Sec. 201	Sec. 201	Sec. 201	Sec. 201	
2.	<b>Management and Budget Act.</b> Subjects appropriations to the Management and Budget Act.	Sec. 202	Sec. 202	Sec. 202	Sec. 202	
3.	<b>Definitions.</b> Contains definitions of acronyms and abbreviations used in the bill. The <u>Governor</u> and <u>Senate</u> updated the acronym for MDELEG.	Sec. 203	Sec. 203 Amended	Sec. 203 Amended	Sec. 203 Amended	
4.	<b>Civil Service Billing.</b> Requires the Department of Civil Service to bill the Department at the end of the first quarter of the fiscal year for the constitutionally-authorized 1% charge. Requires the payment of the charge by the end of the second quarter. The <u>Governor</u> and <u>Senate</u> revised the reference to the charges.	Sec. 204	Sec. 204 Amended	Sec. 204 Amended	Sec. 204 Amended	
5.	<b>Hiring Freeze.</b> Imposes a hiring freeze on the state classified civil service. Authorizes the State Budget Director to grant exceptions under certain circumstances. Requires the State Budget Director to report quarterly on new hirings.	Sec. 205	Not Included	Sec. 205	Sec. 205	
6.	<b>Internet Reporting.</b> Requires the Department to use the Internet to fulfill all reporting requirements. The <u>Governor</u> removed the phrase "Unless otherwise specified."	Sec. 208	Sec. 208 Amended	Sec. 208	Sec. 208	
7.	<b>Buy American.</b> Prohibits the Department from using funds for the purchase of foreign goods/services if competitively priced and comparable quality American goods are available. Gives preference to Michigan goods/services and to businesses owned by veterans. Also encourages the use of Michigan produced agricultural products by all State agencies.	Sec. 209	Sec. 209	Sec. 209	Sec. 209	

**LANGUAGE SECTIONS**

**FY 2009-10**

	FY 2008-09 Year-to-Date P.A. 253 of 2008	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
8. <b>Deprived/Depressed Communities.</b> Directs the Department to take reasonable steps to ensure that businesses in deprived and depressed communities have the opportunity to compete for and perform contracts for services and supplies. The <u>Governor</u> , <u>Senate</u> , and <u>House</u> revised the reference to the director.	Sec. 210	Sec. 210 Amended	Sec. 210 Amended	Sec. 210 Amended	
9. <b>Indemnification Payments.</b> (1) Allows the Department to use funds from any line item to provide indemnity of up to \$100,000 per order pursuant to the Animal Industry Act. Requires a report. (2) Requires the Department to make indemnification for fair market value of livestock killed by a wolf, coyote, or cougar and allows the Department to use funds received from the Department of Natural Resources for reimbursement of such indemnification. The <u>Governor</u> removed subsection (2) and the report. The <u>House</u> removed subsection (2), but retained the reporting requirement.	Sec. 212	Sec. 212 Amended	Sec. 212	Sec. 212 Amended	
10. <b>Grant Notification.</b> Requires the Department to provide notice of grants to the Legislature 10 days before being issued.	Sec. 214	Not Included	Sec. 214	Sec. 214	
11. <b>NEW – Transparency.</b> Requires the department to post its expenditures on its website.	Not Included	Not Included	Not Included	Sec. 215	
12. <b>IT User Charges.</b> Requires the Department to pay user fees to the Department of Information Technology for technology-related services and projects.	Sec. 219	Sec. 219	Sec. 219	Sec. 219	
13. <b>IT Work Projects.</b> Authorizes information technology funding to be designated as work projects.	Sec. 220	Not Included	Sec. 220	Sec. 220	

**LANGUAGE SECTIONS**

**FY 2009-10**

FY 2008-09  
Year-to-Date  
P.A. 253 of 2008

Governor                      Senate                      House                      Conference

- |     |  |          |                     |                     |                     |
|-----|--|----------|---------------------|---------------------|---------------------|
| 14. | <b>Limitation on Travel.</b> (1) Limits out-of-state travel to that required by legal mandate, court order, mandatory law enforcement, to protect the health or safety of citizens, to prevent the loss of Federal funds, for specialized training not available in the State, or entirely financed by nonstate funds. (2) Allows the Budget Director to grants exceptions. (3) Requires an annual report on all travel and related expenditures. The <u>Governor, Senate, and House</u> removed subsection (2). | Sec. 223 | Sec. 223<br>Amended | Sec. 223<br>Amended | Sec. 223<br>Amended |
| 15. | <b>Disciplinary Action.</b> Prohibits the Department from taking disciplinary action against an employee for communicating with a member of the Legislature or his or her staff.   | Sec. 224 | Not Included        | Sec. 224            | Sec. 224            |
| 16. | <b>MSU Pavilion.</b> States the Legislature's intent to have the Department and other entities to explore expansion of MSU Agriculture Pavilion.   | Sec. 225 | Not Included        | Not Included        | Sec. 225            |
| 17. | <b>Report on Program Impacts.</b> Requires a report on the impact of major Department areas, including a comparison of program expenditures with estimate economic impact, either in terms of Federal or private dollars leverages or economic loss of not performing the program functions.   | Sec. 227 | Not Included        | Not Included        | Not Included        |
| 18. | <b>Contingency Funds.</b> Permits contingency fund spending of up to \$5,000,000 in additional Federal funds; \$6,000,000 in additional State restricted funds; \$100,000 in local funds; and \$100,000 in private funds pending approval through the legislative transfer process.  | Sec. 228 | Sec. 228            | Sec. 228            | Sec. 228            |
| 19. | <b>Policy Change Reporting.</b> Requires a report to the Appropriations Subcommittees, the Joint Committee on Administrative Rules, and the fiscal agencies on policy changes made to implement enacted legislation. Also prohibits adoption of rules which will have a disproportionate impact on small business.   | Sec. 229 | Not Included        | Sec. 229            | Sec. 229            |

**LANGUAGE SECTIONS**

**FY 2009-10**

	FY 2008-09 Year-to-Date P.A. 253 of 2008	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
20. <b>Legal Services.</b> Prohibits the Department from hiring an individual to provide legal services which are the responsibility of the Attorney General. Includes an exemption for bonding activities and other activities authorized by the Attorney General.	Sec. 230	Sec. 230	Sec. 230	Sec. 230	
21. <b>Direct Service Employees.</b> Directs the Department to fund not less than 315 employees in the PPPM, Food and Dairy, Animal Industry, Environmental Stewardship, and Laboratory divisions to provide direct services to the public.	Sec. 231	Not Included	Sec. 231	Not Included	
22. <b>Efficiency Mechanisms.</b> Directs implementation of continuous improvement efficiency mechanisms and progress reports to the Legislature twice during FY 2008-09.	Sec. 232	Not Included	Sec. 232	Not Included	
23. <b>Attendance at Training Seminars.</b> Prohibits the Department from approving the travel of more than one employee to a specific professional development conference or training seminar located outside the State. Allows an exception if the travel is funded by a Federal or private funding source and requires more than one person from a department to attend or for seminars on multiple issues in which one employee does not have expertise.	Sec. 234	Not Included	Sec. 234	Sec. 234	
24. <b>Sustainable Food Systems.</b> Allows available funds to be provided to the C.S. Mott Group for sustainable Food Systems at MSU to plan for and coordinate a matched savings tool to MI's emerging farmers and to leverage Federal funds to enhance local markets for MI agricultural products.	Sec. 235	Not Included	Sec. 235	Sec. 235	
25. <b>NEW - Ag Equine Fund.</b> Specifies that the appropriations from the Agriculture Equine Industry Development Fund shall be spent for equine-related purposes.	Not Included	Not Included	Sec. 236	Sec. 236	

**LANGUAGE SECTIONS**

**FY 2009-10**

FY 2008-09  
Year-to-Date  
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Governor      Senate      House      Conference

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|-----|---|--------------|--------------|--------------|----------|
| 26. | <b>NEW - Estimates of General Fund Lapses.</b> Requires a report by September 30 on estimated lapses in General Fund appropriations for the fiscal year, summarized by major departmental programs. | Not Included | Not Included | Sec. 237     | Sec. 237 |
| 27. | <b>NEW – FTE Report.</b> Requires a bi-monthly report on FTE positions by civil service classification.   | Not Included | Not Included | Not Included | Sec. 238 |

EXECUTIVE

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|-----|---|----------|---------------------|----------|----------|
| 28. | <b>Fee Authorization.</b> (1) Allows the Department to assess fees for specific services and spend the associated revenue to cover the expenses of a variety of activities. (2) Requires legislative notification 30 days prior to any proposed fee changes. (3) Requires an annual report on fees charged pursuant to the authorization provided by this section. The <u>Governor</u> removed subsections (2) and (3). | Sec. 302 | Sec. 302<br>Amended | Sec. 302 | Sec. 302 |
| 29. | <b>Motor Fuel Quality Inspections.</b> Directs the Department to fund the Motor Fuel Quality Inspection program at the FY 2006-07 level and to maintain staffing. Requires a report every six months on inspection activities.  | Sec. 304 | Not Included        | Sec. 304 | Sec. 304 |
| 30. | <b>Agricultural Statistics Match.</b> Requires private funds be used to match state funds for studies at a rate of not less than 50/50.   | Sec. 306 | Not Included        | Sec. 306 | Sec. 306 |

FOOD AND DAIRY

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| 31. | <b>Local Health Grants.</b> (1) Requires the Department to monitor local health departments to ensure uniform application and enforcement of licensing standards and requires a report. (2) Requires the Director to seek additional resources to assist local units of government to control significant food-borne outbreaks. The <u>Governor</u> and <u>Senate</u> removed the reporting requirement and subsection (2). | Sec. 401 | Sec. 401<br>Amended | Sec. 401<br>Amended | Sec. 401 |
|-----|---|----------|---------------------|---------------------|----------|

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|-----|---|----------|--------------|--------------|--------------|
| 32. | <b>Food-Borne Outbreaks.</b> Requires the Department to report to the Legislature on significant food-borne outbreaks, including enforcement activities in the previous year.   | Sec. 402 | Not Included | Sec. 402     | Sec. 402     |
| 33. | <b>Local Public Health Funding.</b> Requires the Department, in conjunction with the Department of Community Health, to have a process in place that requires a local unit of government to obtain prior approval from the Department before any reallocation or redistribution of program funds. | Sec. 403 | Not Included | Not Included | Not Included |
| 34. | <b>Consumer and Dairy Education.</b> Requires a minimum expenditure of \$150,000 on food safety education.  | Sec. 404 | Sec. 404     | Sec. 404     | Sec. 404     |
| 35. | <b>Food and Dairy Vacancies.</b> Exempts open positions in the Food and Dairy inspection program from the hiring freeze in Sec. 205.  | Sec. 406 | Not Included | Sec. 406     | Sec. 406     |
| 36. | <b>E-inspector Carryforward.</b> Provides that funds appropriated for the E-inspector program shall not lapse back to the originating fund.   | Sec. 407 | Not Included | Sec. 407     | Not Included |

ANIMAL INDUSTRY

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|-----|--|----------|--------------|----------|----------|
| 37. | <b>DNR Reimbursement.</b> Requires the Department to reimburse the Department of Natural Resources for the costs of testing and monitoring wildlife for Bovine Tuberculosis (TB) that exceed those that would be necessary to eradicate Bovine TB from the free-ranging deer population. | Sec. 450 | Sec. 450     | Sec. 450 | Sec. 450 |
| 38. | <b>Bovine TB Whole Herd Testing.</b> Requires the Department to pay for all whole herd testing in the modified accredited zone necessary to achieve and maintain split-state status for Bovine TB.   | Sec. 451 | Sec. 451     | Sec. 451 | Sec. 451 |
| 39. | <b>Bovine TB Fund Applications.</b> Requires the Department to apply for all federal and private funds available to support the Bovine TB program.   | Sec. 452 | Not Included | Sec. 452 | Sec. 452 |

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40.	<b>Bovine TB-free Status.</b> Requires the Department to use its resources to collaborate with USDA to obtain TB-free status in the modified accredited advanced zone. Also requires the Department to work toward eradicating Bovine TB in the modified accredited zone.	Sec. 454	Not Included	Sec. 454	Not Included	
41.	<b>Electronic Animal Identification Tagging at Saleyards.</b> Directs the Department to develop a plan to allow identification tagging of animals at saleyards.	Sec. 455	Not Included	Sec. 455	Sec. 455	
42.	<b>Expansion of Electronic Identification.</b> Prohibits the Department from enforcing mandatory electronic animal ID requirements for animals other than cattle unless specific procedures are outlined in statute.	Sec. 456	Not Included	Sec. 456	Sec. 456	
43.	<b>Bovine TB Report.</b> Requires the Department to report quarterly on progress toward meeting the USDA requirements as outlined in the March 2007 Bovine TB program review.	Sec. 457	Not Included	Sec. 457	Sec. 457	
44.	<b>VHS Surveillance.</b> Requires the Department to work with aquaculture facilities and researchers to identify, contain, and eradicate viral hemorrhagic septicemia.	Sec. 458	Not Included	Sec. 458	Sec. 458	
45.	<b>Bovine TB Vacancies.</b> Exempts open positions in the Bovine TB program from the hiring freeze in Sec. 205.	Sec. 459	Not Included	Sec. 459	Sec. 459	
46.	<b>NEW – Animal Health and Welfare Reductions.</b> The Senate added language specifying that FY 2009-10 reductions to the Animal Health and Welfare line are to be taken from programs other than the aquaculture program.	Not Included	Not Included	Sec. 460	Not Included	
<u>LABORATORY SERVICES</u>						
47.	<b>Feed Testing.</b> Appropriates a sufficient amount from license and inspection fees to maintain animal feed testing programs.	Sec. 501	Not Included	Sec. 501	Not Included	

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PESTICIDE AND PLANT MANAGEMENT

48. **Fruit and Vegetable Inspections.** States the intent of the Legislature that the Department work with the fruit and vegetable industry to ensure the development of sustainable system of third-party inspections of fruit and vegetables.

Sec. 551      Not Included      Sec. 551      Sec. 551

ENVIRONMENTAL STEWARDSHIP

49. **Federal Migrant Labor Housing.** Requires the Department to apply for all Federal funds available to support the migrant labor housing program.

Sec. 603      Not Included      Sec. 603      Sec. 603

50. **Local Conservation Districts.** Allocates \$11,605 to each district for basic operations. Any remaining amount after the basic grant is dedicated for district training. The Governor removed specifications regarding districts in counties with multiple districts. The House adjusted the allocation dollar amount.

Sec. 604      Sec. 604 Amended      Sec. 604      Sec. 604 Amended

51. **NRCS Technical Assistance Match.** Requires the Department to use the Technical Assistance Match appropriation to provide assistance to those individuals with contracts under the USDA Natural Resources Conservation Service.

Sec. 605      Not Included      Sec. 605      Not Included

52. **EQIP.** Requires the Department to actively search for funding sources to match Federal funds in the USDA Environmental Quality Incentives Program.

Sec. 606      Not Included      Sec. 606      Sec. 606

53. **Intercounty Drains.** States the intent of the Legislature that the Department continue intercounty drainage district activity as provided for in statute.

Sec. 607      Not Included      Sec. 607      Sec. 607

54. **NEW - Environmental Stewardship Reductions.** The Senate added language specifying that FY 2009-10 reductions to the Environmental Stewardship line are to be taken from programs other than the Right-to-Farm program.

Not Included      Not Included      Sec. 608      Not Included

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55. <b>NEW - Migrant Labor Housing.</b> The Senate added language directing the department to spend not less than \$483,000 for migrant labor housing inspections and licensing activities. The <u>House</u> adjusted the dollar amount to \$700,000.	Not Included	Not Included	Sec. 609	Sec. 609 Amended	
56. <b>NEW - Water Withdrawal Assessment.</b> The Senate added language making the appropriation for water withdrawal assessment contingent upon compliance with water use reporting requirements.	Not Included	Not Included	Sec. 610	Not Included	
<u>AGRICULTURE DEVELOPMENT</u>					
57. <b>Food Bank.</b> Allows the Department to use unspent funds appropriated for the Food Bank Council (Michigan Agriculture Surplus System - MASS) program to be used for the direct purchase of foods from Michigan growers when insufficient amounts of surplus products are offered to the food bank program.	Sec. 702	Sec. 702	Sec. 702	Sec. 702	
58. <b>Export Program.</b> Designates the export market development program appropriation for the coordination of State participation in the Federal Market Access Program, and for leveraging Federal and private funds for the development of new and the enhancement of existing export markets for Michigan agriculture products.	Sec. 705	Not Included	Sec. 705	Sec. 705	
59. <b>Activity Report - Agriculture Development Fund.</b> Requires an activity and grant report by April 1 on agriculture and export market development.	Sec. 706	Not Included	Sec. 706	Sec. 706	
60. <b>Agriculture Diversity.</b> Requires consideration to diversity of agriculture when awarding agricultural development fund grants.	Sec. 707	Not Included	Sec. 707	Sec. 707	
61. <b>Receipt and Expenditure.</b> Allows receipt and expenditure of funds from the Agriculture Development Fund created in P.A. 322 of 2000.	Sec. 708	Not Included	Not Included	Not Included	

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62.	<b>Activity Report - Grape and Wine Council.</b> Requires an activity and grant report by April 1 on the Grape and Wine Industry Council.	Sec. 709	Not Included	Sec. 709	Sec. 709	
63.	<b>Matching Funds.</b> Permits matching of external funding for domestic and international marketing program for the purpose of developing new and enhancing existing export markets.	Sec. 710	Sec. 710	Sec. 710	Sec. 710	
64.	<b>Agriculture Business Development.</b> States the intent of the Legislature that the MI Strategic Fund collaborate with the Department of Agriculture to promote business development of MI agricultural products, including increases in export sales and retailers selling MI products.	Sec. 711	Not Included	Sec. 711	Sec. 711	
65.	<b>NEW - Funding from MDELEG.</b> Specifies that funding from MDELEG must be used to foster and promote growth in the food and agriculture sector. Requires a report on use of the funds by September 30.	Not Included	Not Included	Sec. 712	Not Included	
<u>FAIRS AND EXPOSITIONS</u>						
66.	<b>Simulcast Revenue Report.</b> Requires a quarterly report on simulcasting license fee revenues and include data on the Agriculture Equine Industry Development Fund. The <u>Senate</u> consolidated this report with another from Sec. 805.	Sec. 801	Not Included	Sec. 801 Amended	Sec. 801 Amended	
67.	<b>Purses and Supplements – Fairs/Licensed Tracks.</b> Designates \$220,000 of purses and supplements for 4-year-old Michigan horses.	Sec. 802	Not Included	Sec. 802	Sec. 802	
68.	<b>Thoroughbred Yearling Show.</b> Specifies that \$23,500 of thoroughbred program is to be used by the Michigan Thoroughbred Breeders and Owners Association for a thoroughbred yearling show and requires the Association to submit itemized list of expenses.	Sec. 803	Not Included	Sec. 803	Sec. 803	

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69.	<b>Thoroughbred Owners' Awards.</b> Requires funding to be distributed pursuant to the Horse Racing Law of 1995.	Sec. 804	Not Included	Sec. 804	Sec. 804	
70.	<b>AEIDF Adjustments.</b> Requires the Department report semiannually on the spending targets of the AEIDF compared to the appropriated amounts from the Fund.	Sec. 805	Not Included	Not Included	Not Included	
71.	<b>AEIDF Declines.</b> Specifies that all appropriations from the AEIDF shall be reduced proportionally if revenues to the AEIDF decline to a level lower than the appropriated amounts.	Sec. 460	Sec. 460	Sec. 805 Amended	Sec. 805 Amended	
72.	<b>Fair Premiums.</b> Requires fairs receiving funds appropriated for premiums to publish, in official programs, the rules and entrance requirements for eligibility for such premiums; permits aggrieved exhibitors to make written complaints within 10 days of the fair's end; requires the Department to investigate a complaint if the fair has not satisfactorily resolved the grievance within 45 days of complaint.	Sec. 806	Not Included	Sec. 806	Sec. 806	
73.	<b>Overnight Purses.</b> Specifies that sufficient funds from the purses and supplements - fairs/licensed tracks appropriation be provided for overnight purse supplements pursuant to the Horse Racing Law.	Sec. 807	Not Included	Sec. 807	Sec. 807	
74.	<b>Large Animal and Equine Exhibits.</b> Requires that \$91,400 shall be spent on premiums for large livestock and equine exhibits. Requires the inclusion of the Michigan Horse Show Association Fall Youth Show in this allocation.	Sec. 808	Not Included	Sec. 808	Sec. 808	
75.	<b>Competitive Animal Agriculture Industry Grants.</b> Requires that \$40,000 from the premiums appropriation be awarded through a competitive grant program to fairs and expositions to promote youth involvement and adult exhibitions in the animal agriculture industry.	Sec. 809	Not Included	Sec. 809	Sec. 809	

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76. <b>Outstanding Winning Ticket Revenue.</b> Prohibits outstanding winning ticket revenue from being expended until it is deposited in the Agriculture Equine Industry Development Fund pursuant to statute. Requires legislative notification at least ten days before expenditure.	Sec. 811	Not Included	Sec. 811	Sec. 811	
77. <b>NEW - Timely Payments.</b> The Senate added language requiring the Fairs, Exhibitions, and Racing Division to make payments in a timely manner.	Not Included	Not Included	Sec. 812	Not Included	
<u>OFFICE OF RACING COMMISSIONER</u>					
78. <b>Reward.</b> Allows the Racing Commissioner to pay up to \$5,800 reward to an individual providing information leading to the arrest and conviction for a misdemeanor or felony involving the horse racing industry.	Sec. 901	Sec. 901	Sec. 901	Not Included	
79. <b>Thoroughbred Purse and Program Money.</b> Requires that appropriations for thoroughbred purse and program money be placed in escrow if there are no thoroughbred races in 2008.	Sec. 902	Not Included	Sec. 902	Not Included	
80. <b>Audit of Tracks.</b> Directs the Office of Racing Commissioner to conduct financial audits of all licensed pari-mutuel tracks and certified horsemen's organizations. The Office must report audit findings to the legislature by Feb. 18, 2009.	Sec. 903	Not Included	Not Included	Not Included	
81. <b>NEW - Notification Before Rule Making.</b> Requires the ORC to provide each certified horsemen's organization with at least 30 days notice before submitting a request for rulemaking with the State Office of Administration Hearings and Rules.	Not Included	Not Included	Sec. 903	Not Included	
82. <b>NEW - Type I Agency.</b> States the intent of the Legislature that the ORC no longer be a Type I Agency and be administered as part of the Department for budgetary savings.	Not Included	Not Included	Sec. 904	Sec. 904	

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CAPITAL OUTLAY

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|-----|--|-----------|-----------|-----------|-----------|
| 83. | <b>Farmland and Open Space Acquisition.</b> Specifies that funds in part 1 shall be used for the purchase of development rights and the awarding of grants by the Agriculture Preservation Fund Board.   | Sec. 1001 | Sec. 1001 | Sec. 1001 | Sec. 1001 |
| 84. | <b>Lump-sum Appropriations.</b> Requires the Director of the Department to allocate the lump-sum appropriations in Part 1 for the appropriate projects and purposes. Authorizes the State Budget Director to make the lump-sum appropriations available for up to three additional years and then the money will lapse to the originating funds. | Sec. 1002 | Sec. 1002 | Sec. 1002 | Sec. 1002 |
| 85. | <b>Carryforward Authorization.</b> Provides carryforward authorization at the end of the fiscal year for capital outlay appropriations in Part 1.  | Sec. 1003 | Sec. 1003 | Sec. 1003 | Sec. 1003 |