



ENERGY, LABOR, AND ECONOMIC GROWTH
P.A. 130 of 2009

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2008-09 YEAR-TO-DATE	FY 2009-10 GOV'S REC.	FY 2009-10	FY 2009-10	FY 2009-10 ENACTED	CHANGES FROM FY 2008-09 YEAR-TO-DATE	
			SENATE PASSED	HOUSE PASSED		<u>ENACTED</u> AMOUNT PERCENT	
FTE Positions.....	4,331.0	4,678.5	4,646.5	4,645.5	4,680.5	349.5	8.1
GROSS.....	1,842,767,400	1,444,737,500	1,432,922,800	1,412,674,600	1,423,617,200	(419,150,200)	(22.7)
Less:							
Interdepartmental Grants Received.....	30,575,700	29,117,100	29,117,100	29,117,100	29,465,100	(1,110,600)	(3.6)
ADJUSTED GROSS.....	1,812,191,700	1,415,620,400	1,403,805,700	1,383,557,500	1,394,152,100	(418,039,600)	(23.1)
Less:							
Federal Funds.....	1,327,322,200	918,286,200	917,336,200	916,466,300	917,911,200	(409,411,000)	(30.8)
Local and Private.....	21,203,500	21,235,300	21,235,300	21,135,400	21,235,300	31,800	0.1
TOTAL STATE SPENDING.....	463,666,000	476,098,900	465,234,200	445,955,800	455,005,600	(8,660,400)	(1.9)
Less:							
Other State Restricted Funds.....	404,030,700	400,154,500	399,803,500	400,199,000	400,221,500	(3,809,200)	(0.9)
GENERAL FUND/GENERAL PURPOSE.....	59,635,300	75,944,400	65,430,700	45,756,800	54,784,100	(4,851,200)	(8.1)
PAYMENTS TO LOCALS.....	48,655,800	43,628,800	43,123,800	41,495,200	43,575,600	(5,080,200)	(10.4)

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
EXECUTIVE DIRECTION/DEPARTMENTWIDE ADMINISTRATION										
1. Unclassified Salaries	FTE (Uncl)	58.5	58.5	58.5	58.5	58.5	0.0	0.0	0.0	0.0
Governor: Transferred in \$125,000 restricted funding to implement E.O. 2008-20 for energy programs.	Gross	5,241,600	5,474,400	5,474,400	5,474,400	4,590,200	232,800	232,800	232,800	(651,400)
	Federal	616,400	629,500	629,500	629,500	629,500	13,100	13,100	13,100	13,100
	Restricted	4,625,200	4,844,900	4,844,900	4,844,900	3,960,700	219,700	219,700	219,700	(664,500)
Senate: Did not include LPRF fund shift.	GF/GP	0	0	0	0	0	0	0	0	0
House: Included unspecified State restricted funds as a fund source instead of the increased liquor license fees proposed by the Governor.										
Conference: Concurred with Senate on fund shift. Reduced by \$884,200 corps. and securities fees for restructuring in WC Board of Magistrates.										
2. Executive Director Programs	FTE	48.0	49.0	49.0	49.0	49.0	1.0	1.0	1.0	1.0
Governor: Added 1.0 FTE and \$204,000 restricted funding to implement E.O. 2008-20 for energy programs. Economics - \$300,500.	Gross	5,589,500	6,177,700	6,177,700	6,177,700	5,852,700	588,200	588,200	588,200	263,200
	Federal	2,189,200	2,334,600	2,334,600	2,334,600	2,334,600	145,400	145,400	145,400	145,400
	Restricted	2,959,800	3,376,700	3,376,700	3,376,700	3,051,700	(625,200)	416,900	416,900	91,900
	GF/GP	440,500	466,400	466,400	466,400	466,400	25,900	25,900	25,900	25,900
Senate: Did not include LPRF fund shift.										
House: Included unspecified State restricted funds as a fund source instead of the increased liquor license fees proposed by the Governor.										
Conference: Reduced LPRF by \$325,000. LPRF was being used to fund METRO Authority from this line item.										
3. Internal Audit Services	Gross	560,100	0	0	0	0	(560,100)	(560,100)	(560,100)	(560,100)
Governor: Transferred funding to DMB per E.O. 2007-31.	Federal	68,700	0	0	0	0	(68,700)	(68,700)	(68,700)	(68,700)
	Restricted	491,400	0	0	0	0	(491,400)	(491,400)	(491,400)	(491,400)
	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.										
House: Concurred with Governor and Senate.										
4. Regulatory Efficiency Improvements/Backlog Reduction Initiative	Gross	475,600	475,600	475,600	475,600	475,600	0	0	0	0
Governor: No change from current year.	Restricted	475,600	475,600	475,600	475,600	475,600	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.										
House: Concurred with Governor and Senate.										

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
5.	Property Management (Building Occupancy Charges) Gross	11,302,900	11,453,500	11,382,100	11,382,200	11,694,600	150,600	79,200	79,300	391,700
	Governor: Shifted funding from rent line to reflect move from private to State-owned buildings - \$539,600.	Federal 4,898,900	4,777,100	4,777,100	4,777,100	4,777,100	(121,800)	(121,800)	(121,800)	(121,800)
	Reduction to more accurately reflect costs - (\$9,600)	Restricted 6,404,000	6,605,000	6,605,000	6,605,000	6,676,400	201,000	201,000	201,000	272,400
	Economics - (\$450,800).	GF/GP 0	71,400	0	100	241,100	71,400	0	100	241,100
	Transferred in funding for HAL programs - \$71,400.									
	Senate: Removed transfer from HAL programs. Did not include LPRF fund shift.									
	House: Included a \$100 placeholder for the proposed transfer of the State Historic Preservation Office from HAL to DELEG. Funded with unspecified State restricted funds instead of LPRF or liquor license fees.									
	Conference: Included funding for HAL programs - \$71,400 restricted for SHPO offices and \$241,000 GF for Subregional State Aid Programs.									
6.	Rent Gross	17,015,600	15,306,000	15,306,000	15,306,000	15,199,300	(1,709,600)	(1,709,600)	(1,709,600)	(1,816,300)
	Governor: Moved funding to BO line to reflect move from private to State-owned buildings - (\$539,600).	Federal 9,408,500	8,156,500	8,156,500	8,156,500	8,156,500	(1,252,000)	(1,252,000)	(1,252,000)	(1,252,000)
	Moved funding to UI administrative line - (\$1,170,000).	Local 127,500	127,500	127,500	127,500	127,500	0	0	0	0
	Senate: Did not include LPRF fund shift.	Restricted 7,354,400	6,896,800	6,896,800	6,896,800	6,790,100	(457,600)	(457,600)	(457,600)	(564,300)
	House: Funded with unspecified State restricted funds instead of the liquor license fees proposed by the Governor.	GF/GP 125,200	125,200	125,200	125,200	125,200	0	0	0	0
	Conference: Reduced by \$106,700 to reflect anticipated WC Board of Magistrates restructuring.									
7.	Worker's Compensation Gross	1,227,000	844,600	844,600	844,600	844,600	(382,400)	(382,400)	(382,400)	(382,400)
	Governor: Economics - (\$382,400).	Federal 525,000	370,300	370,300	370,300	370,300	(154,700)	(154,700)	(154,700)	(154,700)
	Senate: Did not include LPRF fund shift.	Local 3,800	3,800	3,800	3,800	3,800	0	0	0	0
	House: Funded with unspecified State restricted funds instead of the liquor license fees proposed by the Governor.	Restricted 658,000	430,300	430,300	430,300	430,300	(227,700)	(227,700)	(227,700)	(227,700)
	Conference: Concurred with Senate on fund shift.	GF/GP 40,200	40,200	40,200	40,200	40,200	0	0	0	0

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
8. Special project advances	Gross	940,000	940,000	940,000	940,000	940,000	0	0	0	0
Governor: No change from current year.	Private	940,000	940,000	940,000	940,000	940,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.										
House: Concurred with Governor and Senate.										
Conference: Concurred.										
9. Administrative Services	FTE	104.0	104.0	104.0	104.0	104.0	0.0	0.0	0.0	0.0
Governor: Economics - \$178,800.	Gross	10,630,400	10,923,300	10,923,300	10,923,300	10,923,300	292,900	292,900	292,900	292,900
	IDG	300,000	300,000	300,000	300,000	300,000	0	0	0	0
Senate: Did not include LPRF fund shift.	Federal	3,972,400	4,112,700	4,112,700	4,112,700	4,112,700	140,300	140,300	140,300	140,300
	Restricted	5,574,600	5,693,800	5,693,800	5,693,800	5,693,800	119,200	119,200	119,200	119,200
House: Funded with unspecified State restricted funds instead of the liquor license fees proposed by the Governor.	GF/GP	783,400	816,800	816,800	816,800	816,800	33,400	33,400	33,400	33,400
Conference: Concurred with Senate on fund shift.										
OFFICE OF FINANCIAL AND INSURANCE REGULATION										
1. Administration	FTE	35.0	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0
Governor: Economics - \$78,600.	Gross	6,864,300	7,007,800	7,007,800	7,007,800	7,007,800	143,500	143,500	143,500	143,500
	Restricted	6,864,300	7,007,800	7,007,800	7,007,800	7,007,800	143,500	143,500	143,500	143,500
Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Governor and Senate.										
2. Regulatory Compliance and Consumer Assistance	FTE	99.0	314.0	99.0	314.0	99.0	215.0	0.0	215.0	0.0
RENAMED: REGULATORY	Gross	15,324,800	46,695,600	15,743,400	46,695,600	15,743,400	31,370,800	418,600	31,370,800	418,600
Governor: Rolled Financial Evaluation into this line.	Federal	0	50,400	0	50,400	0	31,370,800	0	50,400	0
Added 1.0 FTE and \$59,900 to administer new securities regulation requirements included in P.A. 551 of 2008.	Restricted	15,324,800	46,695,600	15,743,400	46,695,600	15,743,400	0	418,600	31,370,800	418,600
Economics - \$894,700.	GF/GP	0	0	0	0	0				
Senate: Unrolled line item.										
House: Concurred with Governor.										
Conference: Concurred with Senate.										

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
3. Financial Evaluation	FTE	214.0	0.0	215.0	0.0	215.0	(214.0)	1.0	(214.0)	1.0
Governor: Rolled into Regulatory Compliance line above	Gross	30,044,600	0	30,952,200	0	30,952,200	(30,044,600)	907,600	(30,044,600)	907,600
Federal		50,400	0	50,400	0	50,400	(50,400)	0	(50,400)	0
Senate: Unrolled line item and included the additional	Restricted	29,994,200	0	30,901,800	0	30,901,800	(29,994,200)	907,600	(29,994,200)	907,600
1.0 FTE proposed by the Governor for P.A. 551 of 2008	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Governor.										
Conference: Concurred with Senate.										
PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS										
1. Administration, Planning and Regulation	FTE	184.0	186.0	184.0	191.0	186.0	2.0	0.0	7.0	2.0
RENAMED: PUBLIC SERVICE COMMISSION	Gross	24,142,100	25,291,900	25,019,300	25,852,400	25,291,900	1,149,800	877,200	1,710,300	1,149,800
Governor: Rolled-up Child Protection Registry line item	Federal	432,800	439,000	439,000	439,000	439,000	6,200	6,200	6,200	6,200
2.0 FTEs and \$271,400.	Restricted	23,709,300	24,852,900	24,580,300	25,413,400	24,852,900	1,143,600	871,000	1,704,100	1,143,600
Increased pursuant to P.A. 286 for the electric rewrite -	GF/GP	0	0	0	0	0	0	0	0	0
25.0 FTEs and \$2,500,000.										
Economics - \$595,200.										
Senate: Unrolled line item.										
House: Transferred in the Rights of Way Oversight Authority. Changed fund source from METRO Fund to Public Utility Assessments. 5.0 FTEs and \$560,500.										
Conference: Concurred with House on transfer of METRO Authority to PSC. Created new line item for Authority										
2. Energy Office	FTE	9.0	18.0	18.0	18.0	18.0	9.0	9.0	9.0	9.0
RENAMED: BUREAU OF ENERGY SYSTEMS	Gross	5,325,900	6,972,200	6,972,200	6,972,200	6,972,200	1,646,300	1,646,300	1,646,300	1,646,300
Governor: Added 9.0 FTEs and \$1,605,000 restricted f	Federal	4,665,500	4,679,100	4,679,100	4,679,100	4,679,100	13,600	13,600	13,600	13,600
pursuant to E.O. 2008-20 which consolidated statewide	Restricted	630,400	2,263,100	2,263,100	2,263,100	2,263,100	1,632,700	1,632,700	1,632,700	1,632,700
energy-related programs and renamed department.	Private	30,000	30,000	30,000	30,000	30,000	0	0	0	0
Economics - \$22,100.	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.										
House: Concurred with Governor and Senate.										
3. Children's protection registry administration	FTE	2.0	0.0	2.0	0.0	0.0	(2.0)	0.0	(2.0)	(2.0)
Governor: Rolled into newly named Public Service	Gross	271,000	0	272,600	0	0	(271,000)	1,600	(271,000)	(271,000)
Commission line item above.	Restricted	271,000	0	272,600	0	0	(271,000)	1,600	(271,000)	(271,000)
Senate: Unrolled line item and included economics.	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Governor.										
Conference: Concurred with House.										

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DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
4. METRO Authority	FTE	N/A	N/A	N/A	N/A	5.0				
Conference: Created new line item. Funded with	Gross	N/A	N/A	N/A	N/A	325,000				
Public Utility Assessments. Reduced from \$560,500	Restricted	N/A	N/A	N/A	N/A	325,000				
to reflect actual expenditures.	GF/GP	N/A	N/A	N/A	N/A	0				
LIQUOR CONTROL COMMISSION										
1. Management Support Services	FTE	28.0	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0
Governor: Economics - \$150,300.	Gross	3,387,900	3,570,800	3,570,800	3,570,800	3,570,800	182,900	182,900	182,900	182,900
Fund shift LPRF for liquor license fees. Will require	Restricted	3,387,900	3,570,800	3,570,800	3,570,800	3,570,800	182,900	182,900	182,900	182,900
statutory change to implement.	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Did not include LPRF fund shift to new liquor license fees.										
House: Funded with unspecified State restricted funds instead of the liquor license fees proposed by the Governor.										
Conference: Concurred with Senate on fund shift.										
2. Liquor Licensing and Enforcement	FTE	124.0	124.0	124.0	124.0	124.0	0.0	0.0	0.0	0.0
Governor: Economics - \$293,100.	Gross	12,157,100	12,609,200	12,609,200	12,609,200	12,609,200	452,100	452,100	452,100	452,100
Fund shift LPRF for liquor license fees. Will require	Restricted	12,157,100	12,609,200	12,609,200	12,609,200	12,609,200	452,100	452,100	452,100	452,100
statutory change to implement.	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Did not include LPRF fund shift to new liquor license fees.										
House: Concurred with Governor.										
Conference: Concurred with Senate on fund shift.										
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY										
1. Payments on Behalf of Tenants	Gross	145,000,000	156,000,000	156,000,000	156,000,000	156,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Governor: Increase in Federal funds - \$11,000,000.	Federal	145,000,000	156,000,000	156,000,000	156,000,000	156,000,000	11,000,000	11,000,000	11,000,000	11,000,000
	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.										
House: Concurred with Governor and Senate.										
2. Housing and Rental Assistance Program	FTE	266.0	266.0	266.0	266.0	266.0	0.0	0.0	0.0	0.0
Governor: Economics - \$647,000.	Gross	36,902,700	37,997,700	37,997,700	37,997,700	37,997,700	1,095,000	1,095,000	1,095,000	1,095,000
	Restricted	36,902,700	37,997,700	37,997,700	37,997,700	37,997,700	1,095,000	1,095,000	1,095,000	1,095,000
	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.										
House: Concurred with Governor.										

			FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH											
3.	Michigan Housing and Community Development Fund	Gross	0	2,163,400	2,163,400	100	0	2,163,400	2,163,400	100	0
	Governor: Included funding for this program. E.O. 2009-22 approved in May eliminated this funding.	GF/GP	0	2,163,400	2,163,400	100	0	2,163,400	2,163,400	100	0
	Senate: Concurred with Governor.										
	House: Included a \$100 placeholder.										
	Conference: Included \$59,000.										
	VETO: The Governor vetoed the line item in its entirety and related boilerplate in Sec. 704.										
4.	State Historic Preservation Programs	FTE	N/A	20.0	0.0	1.0	22.0	20.0	0.0	1.0	22.0
	Governor: New line item transferred from HAL. Will require Executive Order to implement.	Gross	N/A	1,758,500	0	200	2,079,000	1,758,500	0	200	2,079,000
		Federal	N/A	950,000	0	100	950,000	950,000	0	100	950,000
		Restricted	N/A	0	0	0	1,129,000	0	0	0	1,129,000
	Senate: Included in SB 247.	GF/GP	N/A	808,500	0	100	0	808,500	0	100	0
	House: Included a \$200 placeholder.										
	Conference: Included funding at Governor's Revised Rec. level. Included a fund shift of \$1,129,000 from GF to restricted MSHDA Fees and Charges.										
5.	Lighthouse Preservation Program	FTE	N/A	1.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0
	Governor: Transferred in E.O. 2009-36.	Gross	N/A	251,000	0	0	251,000	251,000	0	0	251,000
		Restricted	N/A	0	0	0	251,000	0	0	0	251,000
	Conference: Concurred with Governor on transfer. Included a fund shift to MSHDA Fees and Charges.	GF/GP	N/A	251,000	0	0	0	251,000	0	0	0
OCCUPATIONAL REGULATION											
1.	Boiler Inspection Program	FTE	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$37,900.	Gross	2,754,900	2,803,800	2,803,800	2,803,800	2,803,800	48,900	48,900	48,900	48,900
		Restricted	2,754,900	2,803,800	2,803,800	2,803,800	2,803,800	48,900	48,900	48,900	48,900
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor and Senate.										
2.	Code Enforcement	FTE	120.0	120.0	120.0	120.0	120.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$181,800.	Gross	13,080,600	13,373,900	13,373,900	13,373,900	13,373,900	293,300	293,300	293,300	293,300
		Restricted	13,080,600	13,373,900	13,373,900	13,373,900	13,373,900	293,300	293,300	293,300	293,300
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor and Senate.										

			FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE
			YTD	GOVERNOR	SENATE	HOUSE	ENACTED	LESS YTD	LESS YTD	LESS YTD	ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH											
3.	Fire Fighter Training Council	FTE	8.0	8.0	8.0	0.0	0.0	0.0	0.0	(8.0)	(8.0)
	E.O. 2009-22 passed in May reduced funding by \$495,000	Gross	1,218,400	1,716,700	1,716,700	0	0	498,300	498,300	(1,218,400)	(1,218,400)
		IDG	307,000	307,000	307,000	0	0	0	0	(307,000)	(307,000)
	Governor: Annualized reduction from E.O. 2008-21 - (\$10,000). Does not include E.O. 2009-22 reduction	Federal	88,000	88,000	88,000	0	0	0	0	(88,000)	(88,000)
	Economics - \$10,300.	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	823,400	1,321,700	1,321,700	0	0	498,300	498,300	(823,400)	(823,400)
	Senate: Concurred with Governor.										
	House: Rolled into new Fire Bureau Line item.										
	Conference: Concurred with House on line item roll-up.										
4.	Fire Marshal Program	FTE	5.0	5.0	5.0	0.0	0.0	0.0	0.0	(5.0)	(5.0)
	E.O. 2009-22 passed in May reduced funding by \$50,000.	Gross	386,600	444,800	444,800	0	0	58,200	58,200	(386,600)	(386,600)
		Restricted	0	0	0	0	0	0	0	0	0
	Governor: Annualized reduction from E.O. 2008-21 - (\$5,000). Does not include E.O. 2009-22 reduction.	GF/GP	386,600	444,800	444,800	0	0	58,200	58,200	(386,600)	(386,600)
	Economics - \$11,700.										
	Senate: Concurred with Governor.										
	House: Rolled into new Fire Bureau Line item.										
	Conference: Concurred with House on line item roll-up.										
5.	Fire Safety Program Funding	FTE	44.0	44.0	44.0	0.0	0.0	0.0	0.0	(44.0)	(44.0)
	Governor: Annualized reduction from E.O. 2008-21 - (\$10,000).	Gross	4,279,200	4,376,400	4,376,400	0	0	97,200	97,200	(4,279,200)	(4,279,200)
		IDG	502,800	502,800	502,800	0	0	0	0	(502,800)	(502,800)
	Economics - \$66,200.	Federal	700,000	700,000	700,000	0	0	0	0	(700,000)	(700,000)
		Restricted	1,785,700	1,854,900	1,854,900	0	0	69,200	69,200	(1,785,700)	(1,785,700)
	Senate: Concurred with Governor.	GF/GP	1,290,700	1,318,700	1,318,700	0	0	28,000	28,000	(1,290,700)	(1,290,700)
	House: Rolled into new Fire Bureau Line item.										
	Conference: Concurred with House on line item roll-up.										
6.	Bureau of Fire Services	FTE	0.0	0.0	0.0	57.0	57.0	0.0	0.0	57.0	57.0
	Governor: N/A	Gross	0	0	0	6,537,900	6,052,700	0	0	6,537,900	6,052,700
		IDG	0	0	0	809,800	809,800	0	0	809,800	809,800
	Senate: N/A	Federal	0	0	0	788,000	788,000	0	0	788,000	788,000
		Restricted	0	0	0	4,940,100	1,854,900	0	0	4,940,100	1,854,900
	House: Rolled all fire programs into this line.	GF/GP	0	0	0	0	2,600,000	0	0	0	2,600,000
	Changed from GF/GP to \$3,08,200 of Emergency 9-1-1 Fund.										
	Conference: Concurred with House on line item roll-up.										
	Reduced funding by \$485,200 GF/GP from Governor's Rec.										

			FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH											
7. Elevator Inspection Program	FTE		30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
Governor: Economics - \$42,700.	Gross		2,903,500	2,984,500	2,984,500	2,984,500	2,984,500	81,000	81,000	81,000	81,000
	Restricted		2,903,500	2,984,500	2,984,500	2,984,500	2,984,500	81,000	81,000	81,000	81,000
Senate: Concurred with Governor.	GF/GP		0	0	0	0	0	0	0	0	0
House: Concurred with Governor and Senate.											
8. Commercial Services	FTE		167.0	170.0	170.0	170.0	170.0	3.0	3.0	3.0	3.0
Governor: Economics - \$320,300.	Gross		18,873,400	19,662,600	19,662,600	19,662,600	19,662,600	789,200	789,200	789,200	789,200
Transferred in 3.0 FTEs and \$263,600 from SOAHRs for mediation services.	Restricted		18,873,400	19,662,600	19,662,600	19,662,600	19,662,600	789,200	789,200	789,200	789,200
	GF/GP		0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.											
House: Concurred with Governor and Senate.											
9. Local Manufactured Housing Commission Inspections	Gross		250,000	250,000	250,000	250,000	250,000	0	0	0	0
Governor: No change from current year.	Restricted		250,000	250,000	250,000	250,000	250,000	0	0	0	0
	GF/GP		0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.											
House: Concurred with Governor and Senate.											
10. Manufactured Housing and Land Resources Program	FTE		22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
Governor: Economics - \$47,000.	Gross		3,178,300	3,248,900	3,248,900	3,248,800	3,248,900	70,600	70,600	70,500	70,600
	Restricted		3,178,300	3,248,900	3,248,900	3,248,800	3,248,900	70,600	70,600	70,500	70,600
Senate: Concurred with Governor.	GF/GP		0	0	0	0	0	0	0	0	0
House: Reduced Mobile Home Fund revenue by (\$100).											
Conference: Concurred with Senate.											
11. Property Development Group	FTE		11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
Governor: Economics - \$23,300.	Gross		1,563,900	1,599,500	1,599,500	1,599,500	1,599,500	35,600	35,600	35,600	35,600
	Restricted		1,563,900	1,599,500	1,599,500	1,599,500	1,599,500	35,600	35,600	35,600	35,600
Senate: Concurred with Governor.	GF/GP		0	0	0	0	0	0	0	0	0
House: Concurred with Governor and Senate.											

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION										
1. Occupational Safety and Health	FTE	229.0	229.0	229.0	229.0	229.0	0.0	0.0	0.0	0.0
Governor: Economics - \$541,200.	Gross	25,945,500	26,805,500	26,705,500	26,805,500	26,765,500	860,000	760,000	860,000	820,000
	Federal	12,062,900	12,487,100	12,487,100	12,487,100	12,447,100	424,200	424,200	424,200	384,200
Senate: Reduced by (\$100,000) in corporation fees as a placeholder for potential savings from returning OSHA to Federal administration pursuant to intent language in Sec. 345.	Restricted	13,882,600	14,318,400	14,218,400	14,318,400	14,318,400	435,800	335,800	435,800	435,800
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with Governor.										
Conference: Concurred with House.										
VETO: The Governor vetoed a \$40,000 earmark from the Safety, Education, and Training Fund and related boilerplate in Sec. 342.										
BUREAU OF WORKERS' AND UNEMPLOYMENT COMPENSATION										
1. Administration	FTE	96.6	96.6	96.6	96.6	96.6	0.0	0.0	0.0	0.0
E.O. 2009-22 reduction - (\$768,000).	Gross	8,468,700	9,349,600	9,349,600	9,349,600	9,349,600	880,900	880,900	880,900	880,900
Governor: Economics - \$237,100.	Restricted	2,315,200	2,397,000	2,397,000	2,397,000	2,697,000	81,800	81,800	81,800	381,800
Annualized E.O. 2008-21 reductions - (\$200,000). E.O. 2009-22 reductions not included.	GF/GP	6,153,500	6,952,600	6,952,600	6,952,600	6,652,600	799,100	799,100	799,100	499,100
Senate: Concurred with Governor.										
House: Concurred with Governor and Senate.										
Conference: Included a fund shift of \$300,000 from GF to WC Administrative Revolving Fund.										
2. Board of Magistrates and Appellate Commission	FTE	19.4	19.4	19.4	19.4	19.4	0.0	0.0	0.0	0.0
E.O. 2009-22 reduction - (\$304,100).	Gross	3,125,200	3,460,000	3,460,000	3,460,000	2,870,100	334,800	334,800	334,800	(255,100)
Governor: Economics - \$21,400.	Restricted	2,010,500	2,034,700	2,034,700	2,034,700	2,034,700	24,200	24,200	24,200	24,200
Annualized E.O. 2008-21 reductions - (\$10,500). E.O. 2009-22 reductions not included.	GF/GP	1,114,700	1,425,300	1,425,300	1,425,300	835,400	310,600	310,600	310,600	(279,300)
Senate: Concurred with Governor.										
House: Concurred with Governor and Senate.										
Conference: Reduced line by \$589,900 GF to reflect restructuring of WC Board of Magistrates.										

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
3.	Wage and Hour Division	FTE	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0
	E.O. 2009-22 reduction - (\$12,000)	Gross	3,037,600	3,167,000	3,167,000	3,167,000	129,400	129,400	129,400	129,400
		Restricted	2,726,400	2,831,000	2,831,000	2,831,000	104,600	104,600	104,600	104,600
	Governor: Economics - \$76,200.	GF/GP	311,200	336,000	336,000	336,000	24,800	24,800	24,800	24,800
	E.O. 2009-22 reductions not included.									
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									
4.	Insurance Funds Administration	FTE	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$92,000.	Gross	4,560,600	4,692,600	4,692,600	4,692,600	132,000	132,000	132,000	132,000
		Restricted	4,560,600	4,692,600	4,692,600	4,692,600	132,000	132,000	132,000	132,000
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0
	House: Concurred with Governor and Senate.									
5.	Supplemental Benefit Fund	Gross	820,000	820,000	820,000	820,000	0	0	0	0
	Governor: No change from current year.	Restricted	820,000	820,000	820,000	820,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									
6.	Unemployment Programs	FTE	1,002.7	1,302.7	1,302.7	1,302.7	300.0	300.0	300.0	300.0
	Governor: Economics - \$1,636,300.	Gross	103,928,000	129,322,100	129,322,100	129,322,100	25,394,100	25,394,100	25,394,100	25,394,100
	Increased Federal funds for postage costs - \$4,587,800	Federal	90,870,300	116,264,400	116,264,400	116,264,400	25,394,100	25,394,100	25,394,100	25,394,100
	Added 300.0 FTEs and \$18,000,000 to address	Restricted	13,057,700	13,057,700	13,057,700	13,057,700	0	0	0	0
	increased claims volume.	GF/GP	0	0	0	0	0	0	0	0
	Transferred in Federal funding from rent line - \$1,170,000.									
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									
	NOTE: ARRA supplemental funding of \$850,000 was provided in PA 7 of 2009. These funds are for technology improvements in FY 2008-09 and FY 2009-10.									
7.	Advocacy Assistance Program	Gross	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
	Governor: No change from the current year.	Restricted	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
8.	Special Audit and Collection Program	FTE	34.0	34.0	34.0	34.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$58,800.	Gross	2,853,900	2,912,700	2,912,700	2,912,700	58,800	58,800	58,800	58,800
		Federal	2,853,900	2,912,700	2,912,700	2,912,700	58,800	58,800	58,800	58,800
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0
	House: Concurred with Governor and Senate.									
9.	Training Program for Agency Staff	FTE	2.1	2.1	2.1	2.1	0.0	0.0	0.0	0.0
	Governor: Economics - \$5,400.	Gross	1,808,100	1,813,500	1,813,500	1,813,500	5,400	5,400	5,400	5,400
		Federal	1,808,100	1,813,500	1,813,500	1,813,500	5,400	5,400	5,400	5,400
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0
	House: Concurred with Governor and Senate.									
10.	Expanded Fraud Control Program	FTE	33.2	33.2	33.2	33.2	0.0	0.0	0.0	0.0
	Governor: Economics - \$58,200.	Gross	3,256,200	3,314,400	3,314,400	3,314,400	58,200	58,200	58,200	58,200
		Federal	2,356,200	3,314,400	3,314,400	3,314,400	958,200	958,200	958,200	958,200
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0
	House: Concurred with Governor and Senate.									
STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES										
1.	Administrative Hearings and Rules	FTE	170.5	176.0	178.0	176.0	5.5	7.5	5.5	7.5
	Governor: Economics - \$463,600.	Gross	22,766,200	24,332,900	24,332,900	24,332,900	1,566,700	1,566,700	1,566,700	1,914,700
	Increased IDG to align with DHS budget - \$196,900	IDG	11,116,700	12,562,300	12,562,300	12,562,300	1,445,600	1,445,600	1,445,600	1,793,600
	Increased IDG to accommodate higher DHS caseload - \$1,274,000 and 11.0 FTEs.	Federal	6,886,500	7,119,000	7,119,000	7,119,000	232,500	232,500	232,500	232,500
	Reduced IDG to align with DOC budget - (\$14,400).	Restricted	4,763,000	4,651,600	4,651,600	4,651,600	(111,400)	(111,400)	(111,400)	(111,400)
	Reduced IDG from Education due to Governor's recommended reductions in that dept. - (.5) FTE & (\$26,800).	GF/GP	0	0	0	0	0	0	0	0
	Transferred mediation services to Commercial Services - (3.0) & (\$263,600) restricted funds.									
	Reduced (2.0) FTEs and (\$348,000) from DOC IDG to reflect anticipated savings from reduced prison population.									
	Senate: Retained 2.0 FTEs for DOC, concurred on reduction of IDG. Did not include LPRF fund shift. Concurred with Governor on remaining changes.									
	House: Funded with unspecified State restricted funds instead of the liquor license fees proposed by the Governor.									
	Conference: Concurred with Senate and added \$348,000 to fund Correction's ALJ's.									

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
INFORMATION TECHNOLOGY										
1. Information Technology Services and Projects	Gross	42,455,200	44,749,200	44,645,500	44,645,500	44,907,200	2,294,000	2,190,300	2,190,300	2,452,000
Governor: Economics - \$595,600.	Federal	27,081,400	28,162,400	28,162,400	28,162,400	28,162,400	1,081,000	1,081,000	1,081,000	1,081,000
Increase for MBSii - \$618,900.	Restricted	15,373,800	16,483,100	16,483,100	16,483,100	16,641,100	1,109,300	1,109,300	1,109,300	1,267,300
Transferred in restricted funds to implement E.O. 2008- which consolidated energy programs - \$23,200. 2% administrative reduction - (\$101,000). Transferred in IT costs from HAL - \$103,700. Will require an Executive Order to implement.	GF/GP	0	103,700	0	0	103,700	103,700	0	0	103,700
Senate: Did not include transfer from HAL. Did not include LPRF fund shift.										
House: Included LPRF fund shift. Concurred with Senate regarding transfer from HAL.										
Conference: Concurred with Senate on fund shift. Increased by \$103,700 GF for Subregional State Aid and \$158,000 restricted for SHPO.										
WORKFORCE DEVELOPMENT										
1. Employment Services	FTE	246.0	246.0	246.0	246.0	246.0	0.0	0.0	0.0	0.0
Governor: Economics - \$353.500.	Gross	48,361,700	48,918,200	48,918,200	48,918,200	48,918,200	556,500	556,500	556,500	556,500
	Federal	42,273,400	42,759,200	42,759,200	42,759,200	42,759,200	485,800	485,800	485,800	485,800
Senate: Concurred with Governor.	Local	4,274,100	4,305,900	4,305,900	4,305,900	4,305,900	31,800	31,800	31,800	31,800
	Restricted	1,814,200	1,853,100	1,853,100	1,853,100	1,853,100	38,900	38,900	38,900	38,900
House: Concurred with Governor and Senate.	GF/GP	0	0	0	0	0	0	0	0	0
NOTE: ARRA supplemental funding of \$13,350,000 was provided in PA 7 of 2009. These funds are for distribution to Michigan Works! Agencies in FY 2008-09 and FY 2009-10 to support re-employment services for persons receiving unemployment insurance benefits.										
2. JET Training Program	FTE	57.0	57.0	57.0	57.0	57.0	0.0	0.0	0.0	0.0
Governor: Economics - \$34,800.	Gross	18,349,200	15,445,000	15,445,000	15,445,000	15,445,000	(2,904,200)	(2,904,200)	(2,904,200)	(2,904,200)
Reduced IDG (\$3,000,000) due to reflect prior-year expenses for JET clients referred to MRS.	IDG	18,349,200	15,445,000	15,445,000	15,445,000	15,445,000	(2,904,200)	(2,904,200)	(2,904,200)	(2,904,200)
	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.										
House: Concurred with Governor and Senate.										

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
3.	Labor Market Information	FTE	52.0	52.0	52.0	52.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$94,000.	Gross	6,308,600	6,449,500	6,449,500	6,449,500	140,900	140,900	140,900	140,900
		Federal	6,308,600	6,449,500	6,449,500	6,449,500	140,900	140,900	140,900	140,900
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0
	House: Concurred with Governor and Senate.									
4.	Michigan Rehabilitation Services (MRS)	FTE	513.5	513.5	513.5	513.5	0.0	0.0	0.0	0.0
	E.O. 2009-22 reduction - (\$100,000)	Gross	69,847,700	70,817,100	70,817,100	70,817,100	969,400	969,400	969,400	969,400
		Federal	57,051,000	58,285,100	58,285,100	58,285,100	1,234,100	1,234,100	1,234,100	1,234,100
	Governor: Economics - \$1,071,200.	Local	2,684,500	2,684,500	2,684,500	2,684,500	0	0	0	0
	Reduced Federal spending authority to reflect anticipated revenue - (\$789,400).	Private	816,000	816,000	816,000	816,000	0	0	0	0
	E.O. 2009-22 reductions not included.	Restricted	1,957,100	1,401,800	1,401,800	1,401,800	(555,300)	(555,300)	(555,300)	(555,300)
		GF/GP	7,339,100	7,629,700	7,629,700	7,629,700	290,600	290,600	290,600	290,600
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									
	NOTE: ARRA supplemental funding of \$15,407,400 was provided in PA 7 of 2009. These funds are for assisting persons with disabilities in obtaining employment in FY 2008-09 and FY 2009-10.									
5.	Workforce Programs Administration	FTE	61.0	61.0	61.0	61.0	0.0	0.0	0.0	0.0
	E.O. 2009-22 reduction - (\$100,000)	Gross	12,503,800	12,858,300	12,858,300	12,858,300	354,500	354,500	354,500	354,500
		Federal	12,045,700	12,338,100	12,338,100	12,338,100	292,400	292,400	292,400	292,400
	Governor: Economics - \$190,800.	GF/GP	458,100	520,200	520,200	520,200	62,100	62,100	62,100	62,100
	Annualized reduction from E.O. 2008-21 - (\$50,000).									
	E.O. 2009-22 reduction not included.									
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									
CAREER EDUCATION PROGRAMS										
1.	Postsecondary Education	FTE	14.0	14.0	14.0	14.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$56,400.	Gross	2,881,700	2,964,400	2,964,400	2,964,400	82,700	82,700	82,700	82,700
		Federal	1,459,600	1,514,800	1,514,800	1,514,800	55,200	55,200	55,200	55,200
	Senate: Concurred with Governor.	Restricted	735,800	748,500	748,500	748,500	12,700	12,700	12,700	12,700
		GF/GP	686,300	701,100	701,100	701,100	14,800	14,800	14,800	14,800
	House: Concurred with Governor and Senate.									

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH											
2.	Adult Education	FTE	16.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0	
	Governor: Economics - \$34,200.	Gross	2,481,500	2,534,400	2,534,400	2,534,400	52,900	52,900	52,900	52,900	
		Federal	2,303,000	2,352,700	2,352,700	2,352,700	49,700	49,700	49,700	49,700	
	Senate: Concurred with Governor.	GF/GP	178,500	181,700	181,700	181,700	3,200	3,200	3,200	3,200	
	House: Concurred with Governor and Senate.										
DEPARTMENTAL GRANTS											
1.	Adult Basic Education	Gross	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0	
	Governor: No change from current year.	Federal	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0	
		GF/GP	0	0	0	0	0	0	0	0	
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
2.	Agriculture economic development	Gross	NA	NA	500,000	100	300,000	0	500,000	100	300,000
	Senate: Added line item for IDG to Department of Agriculture.	GF/GP	NA	NA	500,000	100	300,000	0	500,000	100	300,000
	House: Retained \$100 placeholder.										
	Conference: Included at \$300,000										
3.	Carl D. Perkins Grants	Gross	19,000,000	19,000,000	19,000,000	19,000,000	0	0	0	0	
	Governor: No change from current year.	Federal	19,000,000	19,000,000	19,000,000	19,000,000	0	0	0	0	
		GF/GP	0	0	0	0	0	0	0	0	
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
4.	Focus:HOPE	Gross	5,774,200	0	0	0	(5,774,200)	(5,774,200)	(5,774,200)	(5,774,200)	
	E.O. 2009-22 reductions - (\$86,000) Focus:HOPE	Federal	5,000,000	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	
		GF/GP	774,200	0	0	0	(774,200)	(774,200)	(774,200)	(774,200)	
	Governor: Rolled-up into WorkforceTraining Programs line.										
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
5.	GEAR-UP Program Grants	Gross	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0	
	Governor: No change from current year.	Federal	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0	
		GF/GP	0	0	0	0	0	0	0	0	
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH											
6.	Workforce Training Programs Subgrantees	Gross	242,192,000	255,888,800	247,488,800	245,388,800	244,153,600	13,696,800	5,296,800	3,196,800	1,961,600
	E.O. 2009-22 reductions - (\$7,836,600) NWLB	Federal	235,028,600	240,028,600	240,028,600	240,028,600	239,653,600	5,000,000	5,000,000	5,000,000	4,625,000
		GF/GP	7,163,400	15,860,200	7,460,200	5,360,200	4,500,000	8,696,800	296,800	(1,803,200)	(2,663,400)
	Governor: Transferred in funding from Focus:HOPE line. E.O. 2009-22 reductions not included.										
	Senate: Reduced GF/GP by \$8,400,000 GF/GP. This leaves \$6.6 million GF/GP for No Worker Left Behind.										
	House: Concurred with Governor on Federal Funding. Reduced Focus:HOPE to \$360,200 GF/GP from \$860,200. Reduced NWLB to \$5.0 million.										
	Conference: Reduced NWLB to \$4.5 million. Eliminated GF funding for Focus: HOPE.										
	VETO: The Governor vetoed several earmarks of Federal funds consisting of \$25,000 for the Afterschool Partnership, \$200,000 for West Michigan Team, and \$150,000 for the West Michigan Center for Arts and Technology.										
	NOTE: ARRA supplemental funding of \$202,050,000 was provided in PA 7 of 2009. These funds are for use in FY 2008-09 and FY 2009-10. The supplemental funding consists of \$183.3 million for Workforce Investment Act distributed primarily to Michigan Works! Agencies for required activities and training and \$18.3 million for Trade Adjustment Assistance.										
7.	Personal Assistance Services	Gross	459,500	459,500	459,500	459,500	459,500	0	0	0	0
	Governor: No change from current year.	GF/GP	459,500	459,500	459,500	459,500	459,500	0	0	0	0
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
8.	Vocational Rehabilitation Client Services/Facilities	Gross	55,919,000	55,919,000	55,919,000	55,919,000	55,919,000	0	0	0	0
	Governor: No change from current year.	Federal	44,913,100	44,913,100	44,913,100	44,913,100	44,913,100	0	0	0	0
		Local/Private	8,578,300	8,578,300	8,578,300	8,578,300	8,578,300	0	0	0	0
	Senate: Concurred with Governor.	Restricted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
		GF/GP	1,427,600	1,427,600	1,427,600	1,427,600	1,427,600	0	0	0	0
	House: Concurred with Governor and Senate.										

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH											
9.	Vocational Rehabilitation Independent Living E.O. 2009-22 reduction - (\$500,000) GF/GP.	Gross	3,079,700	3,079,700	3,479,700	500	3,329,700	0	400,000	(3,079,200)	250,000
		Federal	870,200	870,200	870,200	200	870,200	0	0	(870,000)	0
		Restricted	500,000	0	0	100	0	(500,000)	(500,000)	(499,900)	(500,000)
	Governor: Removed restricted revenue - (\$500,000).	Private	100,000	100,000	100,000	100	100,000	0	0	(99,900)	0
		GF/GP	1,609,500	2,109,500	2,509,500	100	2,359,500	500,000	900,000	(1,609,400)	750,000
	Senate: Added \$400,000 GF/GP.										
	House: Reduced to \$500.										
	Conference: Increased by \$250,000 GF over the Governor.										
	NOTE: ARRA supplemental funding of \$290,700 was provided in PA 7 of 2009. These funds are for operational support for Centers for Independent Living in FY 2008-09 and FY 2009-10.										
10.	Welfare-to-Work Programs	Gross	107,733,600	107,733,600	107,733,600	107,733,600	107,333,600	0	0	0	(400,000)
	Governor: No change from current year.	Federal	89,299,000	89,299,000	89,299,000	89,299,000	89,299,000	0	0	0	0
		GF/GP	18,434,600	18,434,600	18,434,600	18,434,600	18,034,600	0	0	0	(400,000)
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
	Conference: Reduced by \$400,000 GF/GP.										
11.	Fire Protection Grants	Gross	10,910,500	10,910,500	10,910,500	10,910,500	10,910,500	0	0	0	0
	Governor: No change from current year.	Restricted	10,910,500	10,910,500	10,910,500	10,910,500	10,910,500	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
12.	Low Income/Energy Efficiency Grants	Gross	93,200,000	90,000,000	90,000,000	90,000,000	90,000,000	(3,200,000)	(3,200,000)	(3,200,000)	(3,200,000)
	Governor: Reduced spending authority from adjusted FY 2008-09 level - (\$3,200,000)	Restricted	93,200,000	90,000,000	90,000,000	90,000,000	90,000,000	(3,200,000)	(3,200,000)	(3,200,000)	(3,200,000)
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
13.	Liquor Law Enforcement Grants	Gross	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	0	0	0	0
	Governor: No change from current year.	Restricted	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
14.	Remuneration Grants	Gross	11,000,000	5,300,000	5,300,000	5,300,000	(5,700,000)	(5,700,000)	(5,700,000)	(5,700,000)
	Governor: Reduced spending authority to align with revenue - (\$5,700,000).	Restricted GF/GP	11,000,000	5,300,000	5,300,000	5,300,000	(5,700,000)	(5,700,000)	(5,700,000)	(5,700,000)
			0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									
15.	Michigan Nursing Corps	Gross	4,545,600	5,000,000	5,000,000	1,500,000	454,400	454,400	(3,045,600)	(4,245,600)
	E.O. 2009-22 reduction - (\$454,400).	GF/GP	4,545,600	5,000,000	5,000,000	1,500,000	454,400	454,400	(3,045,600)	(4,245,600)
	Governor: No change from current year. E.O. 2009-22 reduction not included.									
	Senate: Concurred with Governor.									
	House: Reduced by \$3.5 million.									
	Conference: Reduced by \$4.7 million from Governor.									
16.	Private Grant Funded Projects	Gross	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	Governor: No change from current year.	Private GF/GP	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
			0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									
17.	Subregional State Aid	Gross	N/A	505,000	0	0	505,000	0	0	451,800
	Governor: Transferred in E.O. 2009-36.	GF/GP	N/A	505,000	0	0	505,000	0	0	451,800
	Senate and House included in SB 247.									
	Conference: Concurred with E.O. 2009-36. Reduced by \$53,200.									
BOARDS, COMMISSIONS, AND AUTHORITIES										
1.	MES Board of Review Program	FTE	18.0	18.0	18.0	18.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$102,200.	Gross	2,318,500	2,445,400	2,445,400	2,445,400	126,900	126,900	126,900	126,900
		Federal GF/GP	2,318,500	2,445,400	2,445,400	2,445,400	126,900	126,900	126,900	126,900
			0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
2.	Right-of-Way Oversight Authority	FTE	5.0	5.0	5.0	0.0	0.0	0.0	(5.0)	(5.0)
	Governor: No change from current year.	Gross	560,500	560,500	560,500	0	0	0	(560,500)	(560,500)
		Restricted	560,500	560,500	560,500	0	0	0	(560,500)	(560,500)
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0
	House: Rolled into PSC Administration line item.									
3.	Land Bank Fast Track Authority	FTE	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$9,400.	Gross	1,814,000	1,834,400	1,834,400	1,834,400	20,400	20,400	20,400	20,400
		Restricted	1,814,000	1,834,400	1,834,400	1,834,400	20,400	20,400	20,400	20,400
	Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0
	House: Concurred with Governor and Senate.									
4.	Commission on Spanish-Speaking Affairs	FTE	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
	E.O. 2009-22 reduction - (\$15,000)	Gross	234,300	259,500	259,500	259,500	25,200	25,200	25,200	25,200
		GF/GP	234,300	259,500	259,500	259,500	25,200	25,200	25,200	25,200
	Governor: Economics - \$6,800. E.O. 2009-22 reduction not included.									
	Senate: Concurred with Governor.									
	House: Concurred with Governor and Senate.									
5.	Commission on Disability Concerns	FTE	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$18,900.	Gross	1,127,400	1,157,000	1,157,000	1,157,000	29,600	29,600	29,600	29,600
		Federal	626,700	648,500	648,500	648,500	21,800	21,800	21,800	21,800
	Senate: Concurred with Governor.	Private	18,000	18,000	18,000	18,000	0	0	0	0
		Restricted	90,000	90,000	90,000	90,000	0	0	0	0
	House: Concurred with Governor and Senate.	GF/GP	392,700	400,500	400,500	400,500	7,800	7,800	7,800	7,800

			FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	GOVERNOR	SENATE	HOUSE	CONFERENCE
			YTD	GOVERNOR	SENATE	HOUSE	ENACTED	LESS YTD	LESS YTD	LESS YTD	ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH											
6.	Commission for the Blind	FTE	96.0	96.0	96.0	96.0	107.0	0.0	0.0	0.0	11.0
	E.O. 2009-22 reduction - (23,700).	Gross	19,569,900	24,481,500	24,481,500	24,481,500	25,287,000	4,911,600	4,911,600	4,911,600	5,717,100
		Federal	14,172,000	19,011,300	19,011,300	19,011,300	19,011,300	4,839,300	4,839,300	4,839,300	4,839,300
	Governor: Economics - \$221,600.	Local	521,000	521,000	521,000	521,000	521,000	0	0	0	0
	Increased Federal funding - \$4,575,000.	Private	110,300	110,300	110,300	110,300	110,300	0	0	0	0
	E.O. 2009-22 reduction not included.	Restricted	545,200	545,200	545,200	545,200	545,200	0	0	0	0
		GF/GP	4,221,400	4,293,700	4,293,700	4,293,700	5,099,200	72,300	72,300	72,300	877,800
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
	Conference: Included transfer of Subregional State Aid program per E.O. 2009-36. Included: 11.0 FTEs and \$805,500 GF/GP.										
	NOTE: ARRA supplemental funding of \$4,063,600 was provided in PA 7 of 2009. These funds are for vocational rehabilitation and independent living services for blind clients in FY 2008-09 and FY 2009-10.										
7.	Utility Consumer Representation	Gross	950,000	950,000	950,000	950,000	950,000	0	0	0	0
	Governor: No change from current year.	Restricted	950,000	950,000	950,000	950,000	950,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
8.	Youth Low Vision Program	Gross	241,800	241,800	241,800	241,800	241,800	0	0	0	0
	Governor: No change from current year.	GF/GP	241,800	241,800	241,800	241,800	241,800	0	0	0	0
	Senate: Concurred with Governor.										
	House: Concurred with Governor and Senate.										
9.	Tax Tribunal Operations	FTE	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0
	Governor: Increased restricted fund spending authority to accommodate increased caseload - \$550,000.	Gross	2,009,300	2,790,000	2,790,000	300	2,790,000	780,700	780,700	(2,009,000)	780,700
		Restricted	2,009,300	2,790,000	2,790,000	300	2,790,000	780,700	780,700	(2,009,000)	780,700
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.										
	House: Included a placeholder and related boilerplate in Sec. 372.										
	Conference: Included a fund shift from Corps. and Securities fees to Tax Tribunal Fees.										

		FY 2008-09 YTD	FY 2009-10 GOVERNOR	FY 2009-10 SENATE	FY 2009-10 HOUSE	FY 2009-10 ENACTED	GOVERNOR LESS YTD	SENATE LESS YTD	HOUSE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF ENERGY LABOR AND ECONOMIC GROWTH										
10. Employment and Labor Relations	FTE	21.0	21.0	21.0	21.0	21.0	0.0	0.0	0.0	0.0
Governor: Economics - \$84,400.	Gross	3,369,300	3,495,500	3,495,500	3,495,500	3,495,500	126,200	126,200	126,200	126,200
	Federal	10,000	10,000	10,000	10,000	10,000	0	0	0	0
Senate: Concurred with Governor.	Restricted	3,359,300	3,485,500	3,485,500	3,485,500	3,485,500	126,200	126,200	126,200	126,200
	GF/GP	0	0	0	0	0				
House: Concurred with Governor and Senate.										
BUDGETARY SAVINGS										
1. Budgetary Savings	Gross	0	0	0	(5,816,400)	0	0	0	(5,816,400)	0
House: Created this new line item.	GF/GP	0	0	0	(5,816,400)	0	0	0	(5,816,400)	0
Conference: Not included.										



ENERGY, LABOR, AND ECONOMIC GROWTH BOILERPLATE

		FY 2009-10 Changes to Current Act			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
1.	<p>Structure of Boilerplate In the current year, the boilerplate sections are grouped as follows: --General Sections --Regulatory, and --Workforce and Career Development</p>	<p>Proposed to organize as follows: --General sections --Occupational, Industry Regulation, and Employment Services --Office of Financial and Insurance Regulation --Housing and Community Development --Michigan Rehabilitation Services --Michigan Commission for the Blind --Career Education --Workforce Development</p>	<p>Reorganized as follows: --General sections --Regulatory --Office of Financial and Insurance Regulation --Housing and Community Development --Michigan Rehabilitation Services and Michigan Commission for the Blind --Career Education --Workforce Development</p>	<p>Concurred with Senate.</p>	<p>Concurred with Senate.</p>

		<u>FY 2009-10 Changes to Current Act</u>																	
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED														
2.	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2008-2009 is \$460,474,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2008-2009 is \$48,655,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</p> <table border="0"> <tr> <td>Fire protection grants.....</td> <td>\$10,910,500</td> </tr> <tr> <td>Liquor law enforcement</td> <td>6,600,000</td> </tr> <tr> <td>Local manufactured housing inspections</td> <td>250,000</td> </tr> <tr> <td>Remonumentation grants</td> <td>11,000,000</td> </tr> <tr> <td>Fire fighters training council.....</td> <td>1,660,800</td> </tr> <tr> <td>Welfare to work.....</td> <td><u>18,234,500</u></td> </tr> <tr> <td>Total department of labor and economic growth.....</td> <td>\$48,655,800</td> </tr> </table>	Fire protection grants.....	\$10,910,500	Liquor law enforcement	6,600,000	Local manufactured housing inspections	250,000	Remonumentation grants	11,000,000	Fire fighters training council.....	1,660,800	Welfare to work.....	<u>18,234,500</u>	Total department of labor and economic growth.....	\$48,655,800	<p>201 Updated for department name change; fiscal year 2009-2010; reported total state spending of \$474,021,700 and payments to locals of \$43,123,800; and adjusted list consistent with proposed appropriations.</p>	<p>201 Total state spending of \$465,334,200 and payments to locals of \$43,123,800</p>	<p>201 Total state spending of \$445,955,500 and payments to locals of \$41,495,200.</p>	<p>201</p>
Fire protection grants.....	\$10,910,500																		
Liquor law enforcement	6,600,000																		
Local manufactured housing inspections	250,000																		
Remonumentation grants	11,000,000																		
Fire fighters training council.....	1,660,800																		
Welfare to work.....	<u>18,234,500</u>																		
Total department of labor and economic growth.....	\$48,655,800																		
3.	Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	202	202	202	202														
4.	Sec. 203. As used in this act:	203	203	203	203														
	(a) "DAG" means the United States department of agriculture.	(a)	(a)	(a)	(a)														
	(b) "DED" means the United States department of education.	(b)	(b)	(b)	(b)														
	(c) "DED-OESE" means the DED office of elementary and secondary education.	(c)	(c)	(c)	(c)														
	(d) "DED-OPSE" means the DED office of postsecondary education.	(d)	(d)	(d)	(d)														
	(e) "DED-OSERS" means the DED office of special education rehabilitation services.	(e)	(e)	(e)	(e)														
	(f) "DED-OVAE" means the DED office of vocational and adult education.	(f)	(f)	(f)	(f)														
	(g) "Department" means the department of labor and economic growth.	(g) Updated DELEG name.	(g) Concurred with Governor.	(g) Concurred with Governor and Senate.	(g) Concurred with Governor and Senate.														

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
(h) "Director" means the director of the department of labor and economic growth.	(h) Updated DELEG name.	(h) Concurred with Governor.	(h) Concurred with Governor and Senate.	(h) Concurred with Governor and Senate.	
(i) "DOE" means the United States department of energy.	(i)	(i)	(i)	(i)	
(j) "DOE-OEERE" means the DOE office of energy efficiency and renewable energy.	(j)	(j)	(j)	(j)	
(k) "DOI-NPS" means the United State department of interior, national park service.	(k) Added definition.	Not included.	Concurred with Senate.	Concurred with Senate.	
(k) "DOL" means the United States department of labor.	(l)	(l)	(k)	(k)	
(l) "DOL-ETA" means the DOL employment and training administration.	(m)	(m)	(l)	(l)	
(m) "DOL-ODEP" means the DOL office of disability employment policy.	Deleted.	Concurred with Governor.	(m)	(m)	
(n) "DOT" means the United States department of transportation.	(n)	(n)	(n)	(n)	
(o) "DOT-RSPA" means the DOT research and special programs administration.	(o)	(o)	(o)	(o)	
(p) "EEOC" means equal employment opportunity commission.	(p)	(p)	(p)	(p)	
q "FEMA" means federal emergency management agency.	(q)	(q)	(q)	(q)	
(r) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.	(r)	(r)	(r)	(r)	
(s) "FTE" means full-time equated.	(s)	(s)	(s)	(s)	
(t) "HHS" means the United States department of health and human services.	(t)	(t)	(t)	(t)	
(u) "HHS-SSA" means HHS social security administration.	(u)	(u)	(u)	(u)	
(v) "HUD" means the United States department of housing and urban development.	(v)	(v)	(v)	(v)	
(w) "IDG" means interdepartmental grant.	(w)	(w)	(w)	(w)	

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	(x) "MARVIN" means Michigan's automated response voice interactive network.	Not Included.	(x) New language added.	Concurred with Senate.	Concurred with Senate.
	(x) "MBLSLA" means mortgage brokers, lenders, and servicers licensing act.	(x)	(y)	(y)	(y)
	(y) "MES" means Michigan employment security.	(y)	(z)	(z)	(z)
	(z) "METRO" means metropolitan extension telecommunications rights-of-way oversight.	(z)	(aa)	(aa)	(aa)
	(aa) "MIOSHA" means Michigan occupational safety and health administration.	(aa)	(bb)	(bb)	(bb)
	(bb) "MSHDA" means Michigan state housing development authority.	(bb) Added definition.	(cc) Concurred with Governor.	(cc) Concurred with Governor and Senate.	(cc) Concurred with Governor and Senate.
	(bb) "SOAHR" means the state office of administrative hearings and rules.	(cc)	(dd)	(dd)	(dd)
	(cc) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.	(dd)	(ee)	(ee)	(ee)
5.	Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.	204 "...for the 4% charges authorized..."	204 Retained current language.	204 Concurred with Senate.	204
6.	Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.	Deleted.	205	Deleted.	205
	(2) The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the	Deleted.	(2)	Deleted.	(2)

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.				
7.	Sec. 208. The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.	205	208	208	208
8.	Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	206	209	209	209
9.	Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.	207	210	210	210
10.	Sec. 211. The department shall establish and maintain affirmative action programs based on the guidelines developed by the state equal opportunity workforce planning council which was created by Executive Order No. 1996-13 in order to receive general fund/general purpose dollars in compliance with section 26 of article I of the state constitution of 1963.	208 "...the state equal opportunity workforce planning and diversity council which was created by Executive Order No. 1996-13 1996-13 2008-22 ..."	211 Concurred with Governor.	211 Concurred with Governor and Senate.	211

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
11.	Sec. 213. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of information technology.	209	213	213	213
12.	Sec. 214. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act , 1984 PA 431, MCL 18.1451a.	Deleted.	214	Deleted.	Deleted.
13.	Sec. 215. (1) The department shall report no later than April 1, 2009 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.	Deleted.	215 Updated report date to April 1, 2010.	215 Concurred with Senate.	215
	(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.	Deleted.	(2)	(2)	(2)
	(3) As used in this section:	Deleted.	(3)	(3)	(3)
	(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.	Deleted.	(a)	(a)	(a)
	(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.	Deleted.	(b)	(b)	(b)

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
14.	Sec. 216. It is the intent of the legislature that all revenue sources for funds appropriated in part 1 shall not be aggregated into general categories and shall be specifically identified and detailed as much as possible.	Deleted.	216	Deleted.	216
15.	Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2009 shall be limited to situations in which 1 or more of the following conditions apply:	210 "... 2009 2010..."	217 Concurred with Governor.	217 Concurred with Governor and Senate.	217
	(a) The travel is required by legal mandate or court order or for law enforcement purposes.	(a)	(a)	(a)	(a)
	(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.	(b)	(b)	(b)	(b)
	(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.	(c)	(c)	(c)	(c)
	(d) The travel is necessary to comply with federal requirements.	(d)	(d)	(d)	(d)
	(e) The travel is necessary to secure specialized training for staff that is not available within this state.	(e)	(e)	(e)	(e)
	(f) The travel is financed entirely by federal or nonstate funds.	(f)	(f)	(f)	(f)
	(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.	Deleted.	(2)	(2)	(2)
	(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:	(2)	(3)	(3)	(3)

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.	(a)	(a)	(a)	(a)
	(b) The destination of each travel occurrence.	(b)	(b)	(b)	(b)
	(c) The dates of each travel occurrence.	(c)	(c)	(c)	(c)
	(d) A brief statement of the reason for each travel occurrence.	(d)	(d)	(d)	(d)
	(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	(e)	(e)	(e)	(e)
	(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.	(f)	(f)	(f)	(f)
16.	Sec. 219. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Deleted.	219	Deleted.	219
17.	Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended.	211	Deleted.	211	Deleted.
18.	Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.	212	221	221	221
19.	Sec. 222. The department shall review the determinations of the legislative commission on governmental efficiency for applicability to the operations of the department and the estimated costs and benefits of implementing the recommendations.	Deleted.	222	222	222

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
20.	Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL18.1393.	213(1) Strike \$30,500,000.00, insert \$31,000,000.00.	Deleted.	223 (1) Concurred with Governor.	223(1)
	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$13,200,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) Strike \$13,200,000.00, insert \$26,000,000.00.	(1) Maintained current year language.	(2) Concurred with Governor.	(2)
	(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,180,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) Strike \$8,180,000.00, insert \$8,200,000.00.	(2) Concurred with Governor.	(3) Concurred with Governor and Senate.	(3)
	(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$550,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4) Strike \$550,000.00, insert \$600,000.	(3) Concurred with Governor.	(4) Concurred with Governor and Senate.	(4)
21.	Sec. 224. The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.	Deleted.	224	Deleted.	224

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
22.	Sec. 226. Not later than October 15, 2010, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.	---	226 NEW LANGUAGE ADDED.	226 Concurred with Senate.	226
23.	Sec. 229. Appropriation authorization adjustments required due to negative appropriations for budgetary savings shall be made only after the approval of transfers by the legislature under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	---	---	229 NEW LANGUAGE ADDED.	Not Included.
24.	Sec. 230. From the funds appropriated in part 1, the department shall use an amount not to exceed \$10,000.00 to develop, post, and maintain, on a publicly accessible Internet site, all expenditures made by the department within a fiscal year. The posting shall include the purpose for which each expenditure is made. The department is not required to hire additional employees in order to comply with this section.			230 NEW LANGUAGE ADDED.	230
REGULATORY					
25.	Sec. 301. The appropriation in part 1 for fire protection grants from the liquor purchase revolving fund and the fire protection fund shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.	301	301	301	301
26.	Sec. 301a. Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.9511 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, 2010, covering the state fiscal years ending	---	---	301a NEW LANGUAGE ADDED.	301a

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
September 30, 2008 and September 30, 2009, and a report no later than January 1, 2011 covering the state fiscal year ending September 30, 2010.					
27.	Sec. 302. The funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	401 Added " In addition to the funds appropriated in part 1, ... " and edited to read "...provide for the required services. These funds ... "	401 Concurred with Governor.	401 Concurred with Governor and Senate.	401
28.	Sec. 303. The funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	402 " In addition to the funds appropriated in part 1, ... " and inserted " These funds... "	402 Concurred with Governor.	402 Concurred with Governor and Senate.	402
29.	Sec. 304. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees, and charge for this information as follows: base fee for 1 to 1,000 records at the cost to the department; 1,001 to 10,000 records at 2.5 cents per record; and 10,001 or more records at .5 cents per record. The revenue received from this service may be used to offset expenses of programs as appropriated in part 1. The balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted revenue account or fund or, in absence of such an account or fund, to the general fund. The department shall submit an annual report on or before December 1 of each year to the state budget director and the subcommittees that states the amount of revenue received from the sale of information.	304	304	304	304

		<u>FY 2009-10 Changes to Current Act</u>													
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED										
30.	Sec. 306. The Michigan state housing development authority shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.	502(1) Replaced name with acronym.	502 Concurred with Governor.	502 Concurred with Governor and Senate.	502										
31.	Sec. 308. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year. The department shall submit a report on an annual basis to the state budget director and the subcommittees on the amount of funds available under this section.	303 Deleted report. "The department shall submit a report on an annual basis to the state budget director and the subcommittees on the amount of funds available under this section."	303 Retained current language.	303 Concurred with Senate.	303										
32.	Sec. 310. Money appropriated under this act for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule: <u>Operation and maintenance inspection fee</u> <table border="0" style="margin-left: 40px;"> <tr> <td style="text-align: center;"><u>Facility type</u></td> <td style="text-align: center;"><u>Facility size</u></td> <td style="text-align: center;"><u>Fee</u></td> </tr> <tr> <td style="text-align: center;">Hospitals</td> <td style="text-align: center;">Any</td> <td style="text-align: center;">\$8.00 per bed</td> </tr> </table>	<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>	Hospitals	Any	\$8.00 per bed	302	302	302	302				
<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>													
Hospitals	Any	\$8.00 per bed													
	<u>Plan review and construction inspection fees for hospitals and schools</u> <table border="0" style="margin-left: 40px;"> <tr> <td style="text-align: center;"><u>Project cost range</u></td> <td style="text-align: center;"><u>Fee</u></td> </tr> <tr> <td style="text-align: center;">\$101,000.00 or less</td> <td style="text-align: center;">Minimum fee of \$155.00</td> </tr> <tr> <td style="text-align: center;">\$101,001.00 to \$1,500,000.00</td> <td style="text-align: center;">\$1.60 per \$1,000.00</td> </tr> <tr> <td style="text-align: center;">\$1,500,001.00 to \$10,000,000.00</td> <td style="text-align: center;">\$1.30 per \$1,000.00</td> </tr> <tr> <td style="text-align: center;">\$10,000,001.00 or more</td> <td style="text-align: center;">\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.</td> </tr> </table>	<u>Project cost range</u>	<u>Fee</u>	\$101,000.00 or less	Minimum fee of \$155.00	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00	\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00	\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.				
<u>Project cost range</u>	<u>Fee</u>														
\$101,000.00 or less	Minimum fee of \$155.00														
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00														
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00														
\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.														

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
33.	Sec. 302a. The bureau of fire services shall work with the fire safety board and interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the bureau for acts and services performed by the bureau, including, but not limited to, inspections, review of plans and specifications, issuance of certificates of acceptability, testing and evaluation of new products, methods, and processes of construction or alteration, inspection of construction and alteration, inspection of construction undertaken pursuant to a permit, the issuance of certificates of use and occupancy, and the hearing of appeals. The fee schedule proposed by the bureau shall bear a direct relationship to the cost of the service or act, including overhead expenses. The bureau shall submit a report to the state budget office, the fiscal agencies, and the subcommittees detailing the recommended fee schedule no later than January 15, 2010. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule. It is the intent of the legislature that the recommended fee schedule be included as part of the executive budget recommendation for the fiscal year ending September 30, 2011.	---	---	302a NEW LANGUAGE ADDED.	302a Does not include language specifying intent to include the fee schedule in the FY 11 Exec. Rec.
34.	Sec. 311. For the fiscal year ending September 30, 2009, surplus corporation fees in the amount of \$3,000,000.00 are appropriated to the state construction code fund.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Not Included.
35.	Sec. 313. If the revenue collected by the department from licensing and regulation fees collected by the office of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.	305	320	320	320
36.	Sec. 314. Funds earned or authorized by the United States department of labor in excess of the gross appropriation in part 1 for the unemployment insurance agency and the employment service agency from the United States department of labor are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the	308	330	330	330

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.				
37.	Sec. 315. The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. The funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this section. This section applies only for the following documents:	214 "The funds are available for expenditure when they are received by the department of treasury and may only be used In addition to the funds appropriated in part 1, these funds are appropriated for costs directly related..."	227 Retained current language.	227 Concurred with Senate.	227
	(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.	(a)	(a)	(a)	(a)
	(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.	(b)	(b)	(b)	(b)
	(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.	(c)	(c)	(c)	(c)
	(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act, 1964 PA 265, MCL 451.501 to 451.818.	(d)	(d)	(d)	(d)
	(e) Labor law books.	(e)	(e)	(e)	(e)
	(f) Worker's compensation health care services rules.	(f)	(f)	(f)	(f)
	(g) Construction code manuals.	(g)	(g)	(g)	(g)
	(h) Copies of transcripts from administrative law hearings.	(h)	(h)	(h)	(h)

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
38.	Sec. 317. The department, MIOSHA, shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.	309	340	340	340
39.	Sec. 326. (1) The appropriation in part 1 for the Michigan commission for the blind includes funds for case services. These funds may be used for tuition payments for blind clients.	701	610	610	610
	(2) Revenue collected by the Michigan commission for the blind and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	(2)	(2)	(2)	(2)
40.	Sec. 335. (1) The public service commission shall implement a process for the low-income energy efficiency fund grants that shall require an application deadline of May 1 and the award announcements on October 1 of each year.	Deleted.	361	361	361
	(2) The public service commission shall report by November 1, 2009 to the subcommittees, the state budget office, and the fiscal agencies on the distribution of funds appropriated in part 1 for the low-income/energy efficiency assistance program.	Deleted.	(2)	(2)	(2)
41.	Sec. 336. The department shall provide the subcommittees, fiscal agencies, and state budget director with a report on or before December 1 outlining actual expenditures for the last completed fiscal year for each division within the office of financial and insurance regulation.	Deleted.	405	405	405
42.	Sec. 337. The department shall not expend funds from the appropriations in part 1 for the office of financial and insurance regulation for the purpose of implementing prohibitions on the use of credit scoring in establishing insurance premiums by insurance companies until the legislature has, by statute, authorized such a prohibition.	Deleted.	406 Added at the end of the subsection: "This direction is given in accordance with Michigan Attorney General Opinion No. 7225, issued February 27, 2009".	Not included.	406 Concurred with Senate.

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
43.	Sec. 340. The office of financial and insurance regulation shall provide copies of the quarterly and annual financial filings of health maintenance organizations to the fiscal agencies on a timely basis. Reports can be transmitted electronically if available in that format.	Deleted.	407	Not included.	407 Specifies HMO reports shall be posted on OFIR website.
44.	Sec. 350. (1) The department shall allocate funds to promote awareness of the right of a policyholder, subscriber, member, enrollee, or other individual participating in a health benefit plan, after the covered person has exhausted the health carrier's internal grievance process provided for by law, to request an external review for an adverse determination.	403	403	403	403
	(2) As used in this section, "covered person" means that term as defined in section 3 of the patient's right to independent review act, 2000 PA 251, MCL 550.1903.	(2)	(2)	(2)	(2)
45.	Sec. 352. From the funds appropriated in part 1 for unclassified salaries, the department shall provide funding for worker's compensation appellate commissioners and 26 worker's compensation board of magistrates. Expenditures shall be made so that the 2 bodies shall decide worker's compensation cases in a timely manner.	Deleted.	331	Not included.	Not Included.
46.	Sec. 332. No later than October 1, 2009, the department shall complete the request for proposal process for the modernization of the unemployment insurance computer system and be in the process of awarding and approving the contract for computer system modernization.		332 NEW LANGUAGE ADDED.	332 Concurred with Senate.	332
47.	Sec. 333. The department shall report quarterly to the members of the House and Senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the internet MARVIN system. The department shall implement improvements to the internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the internet MARVIN system by July 1, 2010.		333 NEW LANGUAGE ADDED.	333 Concurred with Senate.	333

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
48.	Sec. 355. (1) Of the funds appropriated in part 1, no funds shall be used to support the development of, staffing of, or activities promoting the development of guidelines, rules, standards, protocols, or other similar mandates that are more stringent than federal voluntary ergonomics guidelines. This section does not prohibit any person from adopting, or working with the state to develop, voluntary ergonomics standards.	Deleted.	341	Not included.	341
	(2) On March 1, 2009 and September 1, 2009, the department shall provide a report to the fiscal agencies and appropriations subcommittees of any staffing time or activities regarding the development of a voluntary or mandatory, or both, ergonomic standard, whether contained in rules, guidelines, policy directives, or bulletins.	Deleted.	(2) Update report dates to 2010.	Not included.	(2) Concurred with Senate.
	(3) The directions in this section are given in accordance with Michigan Attorney General Opinion No. 7225, issued February 27, 2009.	---	(3) NEW LANGUAGE ADDED.	Not included.	(3) Concurred with Senate.
49.	Sec. 356. The Michigan commission for the blind shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal funds.	702	611	611	611
50.	Sec. 357. The department may resume printing the real estate law and rules book (red book). The red book shall include, but is not limited to, real estate laws and regulations and related statutes. The red book will be provided at no charge to actively licensed real estate brokers, associate brokers, and salespersons. Any other party seeking a copy of the red book may purchase the book from the bureau of commercial services at the bureau's cost to produce the book or may print the bureau's Internet version of the red book at no cost.	306	321	321	321
51.	Sec. 358. The real estate education fund created in section 37 of the state license fee act, 1979 PA 152, MCL 338.2237, and administered by the department shall allow prelicensure and postlicensure education to be delivered through online courses by a community college, university, or private school, after licensure and approval by the department. Expenditures from this fund may also be made to support department grants for educational providers to establish	Deleted.	322	322	322

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	online courses that would be made available to students throughout the year.				
52.	Sec. 361. In addition to the amounts appropriated in part 1 for the administration of the land bank fast track authority, the authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.	504	510	510	510
53.	Sec. 362. Of the funds appropriated in part 1 for the department, up to \$200,000.00 may be used for administration and enforcement of unarmed combat regulation in Michigan.	307	323	323	323
54.	Sec. 364. The department and MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by January 1 on the status of the loans entered into by the Michigan broadband development authority.	502(2) Changed report date from January 1 to December 1	503 Concurred with Governor.	503 Concurred with Governor and Senate.	503
55.	VETOED SECTION Sec. 365. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$40,000.00 shall be allocated to nonprofit organizations representing the aggregate industry in Michigan.	Deleted.	342	342	342 VETOED
56.	Sec. 345. It is the intent of the legislature that Michigan return the occupational safety and health administration program to the federal government, and review the option of entering into a cooperative agreement with the federal occupation safety and health administration to provide a safety and training program for employers.	---	345 NEW LANGUAGE ADDED.	Not included.	Not included.
57.	Sec. 368. Funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for	310 Added: "In addition to the funds appropriated in part 1,..." and deleted carry	350 Concurred with Governor.	350 Concurred with Governor and Senate.	350

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	forward authority.			
58.	Sec. 369. The video franchise assessment fund is created and shall exist in the state treasury and shall receive revenue as provided in the uniform video services local franchise act, 2006 PA 480, MCL 484.3301 to 484.3314. All interest and earnings of the fund may be retained by the fund per the direction of the state treasurer. Money in the fund at the close of the fiscal year may carry forward to the new fiscal year and be used as the first source of funds in the subsequent fiscal year.	311 "...fund is created within and shall exist in the state treasury..."	360 Concurred with Governor.	360 Concurred with Governor and Senate.	360
59.	VETOED SECTION Sec. 364. The appropriation in part 1 for agriculture economic development is for an interdepartmental grant to the Michigan department of agriculture to foster and promote growth in the food and agriculture sector. By September 30, 2010 the department and the department of agriculture shall report to the subcommittees, the fiscal agencies, and the state budget director on the use of these funds and how the funds facilitated further growth in the food and agriculture sector.	---	364 NEW LANGUAGE ADDED.	364 Concurred with Senate.	364 VETOED
60.	Sec. 366. It is the intent of the legislature that the metropolitan extension telecommunications rights-of-way oversight authority established in section 3 of the metropolitan extension telecommunications rights-of-way oversight act, 2002 PA 48, MCL 484.3103, be transferred to, and organized within, the public service commission.	---	---	366 NEW LANGUAGE ADDED.	366
61.	Sec. 368. No later than March 1, 2010, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the fiscal years ending September 30, 2008 and September 30, 2009. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.	---	---	368 NEW LANGUAGE ADDED.	368

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
62.	Sec. 370. Local units of government receiving liquor law enforcement grant funds in accordance with section 543 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1543, shall submit a report to the liquor control commission detailing the expenditures made by the local unit in enforcing the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303, and rules promulgated under that act. Local units shall also provide a report to the liquor control commission listing, for the local unit's most recently completed fiscal year, each liquor related fee imposed by the local unit and the amount of revenue generated by each fee. Both reports required by this section shall be due to the liquor control commission not later than February 15, 2010.	---	---	370 NEW LANGUAGE ADDED.	370
63.	Sec. 372. The Michigan tax tribunal shall work with interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the tribunal to sufficiently meet the expenses of the tribunal. The fee schedule recommended by the tribunal shall include, but not be limited to, filing fees for all cases heard before the entire tribunal and the small claims division, including disputes involving principal residences. The tribunal shall submit a report to the state budget office, the fiscal agencies, and the subcommittees detailing the recommended fee schedule no later than January 15, 2010. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule. It is the intent of the legislature that the tribunal continue the processing of the rule, as that term is defined in section 5 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.205, relative to the fee schedule established in proposed administrative rules 2006-069 LG, in order to expeditiously implement a revised fee schedule in the fiscal year ending September 30, 2010. It is further the intent of the legislature that the recommended fee schedule be included as part of the executive budget recommendation for the fiscal year ending September 30, 2011.	---	---	372 NEW LANGUAGE ADDED.	372

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
64.	Sec. 370. MSHDA shall provide a report to the subcommittees, the fiscal agencies, and the state budget director by June 1 on the cities of promise blight elimination program. The report shall include:	502(3) Moved due date from June to Dec 1.	504 Concurred with Governor.	504 Concurred with Governor and Senate.	504
	(a) The amount awarded to each designated city.	(a)	(a)	(a)	(a)
	(b) A description of the projects in each designated city.	(b)	(b)	(b)	(b)
	(c) The amount of private or local funds that were used as match for these projects.	(c)	(c)	(c)	(c)
65.	Sec. 377. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.	906	812	812	812
	(2) The department shall report by January 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act funds appropriated under this section.	(2)	(2)	(2)	(2)
66.	Sec. 378. It is the intent of the legislature that the SOAHR work with the center for civil justice to implement, not later than March 31, 2009, a system of public access to Medicaid, cash, emergency, and food assistance decisions and orders via the Internet.	Deleted.	351 Directed department to implement and maintain the internet access. Deleted date.	351 Concurred with Senate.	351
67.	Sec. 379. The department shall report by October 31, 2009, regarding the teacher tenure cases considered by the SOAHR. The department shall report the number of cases that have been filed and are waiting final disposition as of September 30, 2008 and September 30, 2009.	Deleted.	352 Updated report dates for FY 2009- 10.	352 Concurred with Senate.	352

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
WORKFORCE AND CAREER DEVELOPMENT					
68.	Sec. 401. The Michigan career and technical institute may receive equipment and in-kind contributions for the direct support of staff services through the Pine Lake fund, the Delton-Kellogg school district or other local or intermediate school district, or any combination of local or intermediate school districts in addition to those authorized in part 1.	601	601	601	601
69.	Sec. 402. The Michigan rehabilitation service shall make every effort to ensure that all sources of matching funds in this state are used to obtain federal vocational rehabilitation funds. All sources include, but are not limited to, privately raised funds to support public nonprofit rehabilitation centers as permitted by the rehabilitation act of 1973, Public Law 93-112.	602	602	602	602
70.	Sec. 403. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.	Deleted.	603	603	603
71.	Sec. 404. (1) Of the funds appropriated in part 1 for vocational rehabilitation independent living, all general fund/general purpose revenue not used to match federal funds shall be used for the support of centers for independent living that are in compliance with federal standards for such centers, for technical assistance to centers, by existing sites to assist in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for such funds shall be reviewed in accordance with criteria and procedures established by the statewide independent living council, the Michigan rehabilitation services unit within the department, and the Michigan commission for the blind. Funds must be used in a manner consistent with the priorities established in the state plan for independent living. The department is directed to work with the Michigan disability network and the local workforce development boards to identify other competitive sources of funding.	603 Deleted use of funds: " ...by existing sites to assist in serving underserved areas... "	604 Retained current language.	604 Concurred with Senate.	604
	(2) As a condition of receipt of funds appropriated in part 1, the statewide independent living council and the Michigan disability network shall jointly produce a report providing the following information:	(2)	Deleted.	(2)	Deleted.

		<u>FY 2009-10 Changes to Current Act</u>			
	FY 2008-09 CURRENT ACT	GOVERNOR	SENATE	HOUSE	ENACTED
	(a) Results in terms of enhanced statewide access to independent living services to individuals who do not have access to such services through other existing public agencies, including measures by which these results can be monitored over time. These measures shall include:	(a)	Deleted.	(a)	Deleted.
	(i) Total number of persons assisted by the centers and a comparison to the number assisted in the previous year.	(i)	Deleted.	(i)	Deleted.
	(ii) Number of persons moved out of nursing homes into independent living situations and a comparison to the number assisted in the previous year.	(ii)	Deleted.	(ii)	Deleted.
	(iii) Number of persons for whom accommodations were provided to enable independent living or access to employment and a comparison to the number assisted in the previous year.	(iii)	Deleted.	(iii)	Deleted.
	(iv) The total number of disabled individuals served by personal care attendants and the number of personal care attendants provided through the use of any funds appropriated in part 1 administered by a center for independent living and a comparison to the number served in the previous year.	(iv)	Deleted.	(iv)	Deleted.
	(b) Information from each center for independent living receiving funding through appropriations in part 1 detailing their total budget for their most recently completed fiscal year as well as the amount within that budget funded through the vocational rehabilitation independent living grant program referenced in part 1, the total amount funded through other state agencies, the amount funded through federal sources, and the amount funded through local and private sources.	(b)	Deleted.	(b)	Deleted.
	(c) Savings to state taxpayers in other specific areas that can be shown to be the direct result of activities funded from the vocational rehabilitation independent living grant program during the most recently completed state fiscal year.	(c)	Deleted.	(c)	Deleted.
	(3) The report required in subsection (2) shall be submitted to the subcommittees, the fiscal agencies, and the state budget director on or before January 30.	(3)	Deleted.	(3)	Deleted.

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
72.	Sec. 604a. The corporation fees appropriated in part 1 for vocational rehabilitation independent living shall be allocated to those centers for independent living in the state that do not receive core funding under title VII, part C, of the federal rehabilitation act of 1973, in the same amount that each of the eligible centers for independent living received in the prior fiscal year.	---	---	604a NEW LANGUAGE ADDED.	Not included.
73.	Sec. 405. The department shall administer the work first program in accordance with the requirements of the social security act, title IV, section 407(d), the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.	901 Updated program name from "work first" to "jobs, education and training"	801 Concurred with Governor.	801 Concurred with Governor and Senate.	801
74.	Sec. 406. (1) Using all relevant state data sources, the department shall conduct a 3-year longitudinal study of all former work first participants, whose department of human services program cases closed due to earnings during fiscal year 1999 and in succeeding fiscal years. The data will include the following:	902 "...study of all former work first jobs, education, and training participants..."	802 Concurred with Governor.	802 Amend student to apply to former Work First and jobs, education, and training participants.	802 Concurred with House.
	(a) The number and percentage employed.	(a)	(a)	(a)	(a)
	(b) The average hourly wage of those employed.	(b)	(b)	(b)	(b)
	(c) The current hourly wage of those employed.	(c)	(c)	(c)	(c)
	(d) The range of wages earned by those employed.	(d)	(d)	(d)	(d)
	(e) The number of individuals that earned each wage amount.	(e)	(e)	(e)	(e)
	(f) The number and percentage receiving health care benefits from their employer.	(f)	(f)	(f)	(f)
	(g) The number and percentage receiving tuition reimbursement from their employer.	(g)	(g)	(g)	(g)
	(h) The number and percentage receiving training benefits from their employer.	(h)	(h)	(h)	(h)
	(i) The type of jobs obtained by former participants in general categories.	(i)	(i)	(i)	(i)

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	(j) The length of time former participants have retained their jobs, or if participants have had more than 1 job, the length of time employed at each job.	(j)	(j)	(j)	(j)
	(k) The number and percentage continuing to receive any type of public assistance.	(k)	(k)	(k)	(k)
	(l) If the former recipient has children, whether the children are enrolled in and attending school.	(l)	(l)	(l)	(l)
	(m) The extent to which the former participant feels that he or she and his or her family are better off now than when he or she was on cash assistance with regard to household income, housing, food and nutritional needs, child health care, and access to health insurance coverage.	(m)	(m)	(m)	(m)
	(2) The department shall notify the subcommittees, fiscal agencies, and state budget director electronically by March 15 of the location of the Internet site where the report containing the identified data is located.	(2)	(2)	(2)	(2)
	(3) The department shall cooperate with the department of human services in formulating and acquiring the identified data.	(3)	(3)	(3)	(3)
	(4) The department may retain a third party to conduct the studies to obtain the data identified under this section.	(4)	(4)	(4)	(4)
75.	Sec. 407. State and federal funds allocated to local workforce development boards for disbursement shall not be expended unless the local workforce development boards maintain a partnership with governmental agencies, public school districts, and public colleges located within the local service delivery area. Each board shall appoint an education advisory group made up of high-level administrators within local educational institutions, workforce development board members, other employers, labor, academic educators, parents of public school pupils, and, at the board's discretion, representatives of organizations that provide school-based curriculum and youth programs focusing on entrepreneurship, work-readiness skills, and financial literacy.	904	810	810	810

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
76.	Sec. 409. Within 10 days after the receipt of a grant appropriated in the private grant funded projects line item in part 1, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.	215	225	225	225
77.	Sec. 410. (1) The department shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation.	905	811	811	811
	(2) The department shall ensure that each Michigan works! service center shall have the necessary equipment to allow the disabled veterans outreach specialist or local veterans employment representative to perform his or her duties.	(2)	(2)	(2)	(2)
	(3) The department shall require each Michigan works! service center to have an employee available to ask each individual who requires intensive services beyond core services, as defined by section 134 of the workforce investment act of 1998, 29 USC 2864, whether that individual is a veteran. The employee shall refer any veteran needing or requesting veterans services to the disabled veterans outreach program specialist or local veterans employment representative assigned to the center.	(3)	(3)	(3)	(3)
	(4) The department shall require that each Michigan works! service center shall have posted in a conspicuous place within the office a notice advising veterans that a disabled veterans outreach program specialist or a local veterans employment representative is available to assist him or her.	(4)	(4)	(4)	(4)
	(5) The department shall require each Michigan works! service center to provide free mediated services to employers wishing to hire a veteran.	(5)	(5)	(5)	(5)
	(6) The department shall continue to make the appropriate placement of veterans and disabled veterans a priority.	(6)	(6)	(6)	(6)

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
78.	Sec. 415. Of the amounts appropriated in part 1 for postsecondary education, private occupational school license fees shall fund related administrative costs of the proprietary schools oversight unit within the department.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
79.	Sec. 417. The department is appropriated an amount not to exceed \$100,000.00 from collection of defaulted loans under the future faculty program in the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks programs to offset costs of administering the loan collections.	801 Added " From the appropriations in part 1, ... "	701 Concurred with Governor.	701 Concurred with Governor and Senate.	701
80.	Sec. 418. From the funds appropriated in part 1 for postsecondary education, the department shall compile data from each university that receives funding for the future faculty program within the King-Chavez-Parks initiative on employment outcomes for program participants. The report shall be distributed to the house and senate appropriations committees, the fiscal agencies, and the state budget director by February 1 of each year. The report shall include data from each participating university covering the most recently completed fiscal year. The data shall include all of the following:	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
	(a) The number of participants receiving support under the program.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
	(b) The number of participants obtaining full-time employment.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
	(c) The number of participants obtaining full-time employment in college faculty positions.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
	(d) The number of participants obtaining full-time employment in college faculty positions within the university through which they received future faculty program support for graduate studies.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
81.	Sec. 421. The King-Chavez-Parks initiative shall be marketed by the department to Michigan parents and high school and college students, to promote the benefits and the availability of the college day, select student support services, college/university partnership, visiting professors, Morris Hood, Jr. educator development, and future	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	faculty programs. The department shall provide electronic notification of the location of the report on the Internet to the subcommittees by December 30 of each year, identifying all efforts taken to market these programs, including, but not limited to, the amount of funding allocated for this purpose, the fund source, and any expenditures or encumbrances relating to this marketing effort.				
82.	Sec. 427. The youth low-vision program is considered the payer of last resort. Other available public or private insurance coverage, including Medicaid or MICHild, and special education funds, shall be exhausted prior to using any funds appropriated in part 1 to purchase low-vision devices or equipment for an individual.	703	612	612	612
83.	Sec. 429. (1) As a condition for receipt of the funds appropriated in part 1, Focus: HOPE shall submit a report on the use of the grant's funds appropriated in the prior fiscal year to the chairs of the subcommittees, the fiscal agencies, and the state budget director that includes, but is not limited to, the following:	Deleted.	816 Moved current language to (2) and inserted: "(1) From the funds appropriated in part 1 in the line item for workforce training programs subgrantees, not less than \$5,000,000.00 of federal funds and \$860,200.00 of general fund/general purpose revenue shall be allocated to Focus: HOPE."	816 Concurred with Senate on allocation of Federal funds. Set GF/GP allocation at not more than \$360,200.	816 Kept boilerplate allocation. Set Federal allocation to at least \$5,860,200. Eliminated GF/GP allocation.

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
			(2) Revised (1) to read: "As a condition for receipt of the funds allocated in subsection (1),..."	(2) Concurred with Senate.	Deleted.
	(a) Detailed expenditures for administration including salaries and wages of employees.	Deleted.	(a)	(a)	Deleted.
	(b) Amount allocated for education and training programs including number of students served by each program.	Deleted.	(b)	(b)	Deleted.
	(c) Amount allocated for job search assistance and career planning including the number of students served by each program.	Deleted.	(c)	(c)	Deleted.
	(d) Detailed expenditures for any contracts entered into with the use of these funds.	Deleted.	(d)	(d)	Deleted.
	(e) Detailed expenditures for any program enhancements including number of new hires and capital expenditures.	Deleted.	(e)	(e)	Deleted.
	(2) The report shall be submitted on or before January 31.	Deleted.	(2)	(2)	Deleted.
84.	<p>VETOED SECTION</p> <p>Sec. 817. From the funds appropriated in part 1 for workforce training program subgrantees, \$300,000.00 shall be allocated for not more than 1 grant for a job training and job preparation program that meets the following criteria:</p> <p>(a) Involves prospective employers as community partners.</p> <p>(b) Retrains displaced workers for healthcare industry jobs including pharmacy technician and medical coding in programs that require participants to complete at least 90 hours of field experience.</p> <p>(c) Provides training at either no cost to participants or at a cost to participants of no more than 25 percent of the per student cost of offering the training program.</p> <p>(d) Demonstrates a placement rate of 80 percent or more.</p>	---	817 NEW LANGUAGE ADDED.	Not included.	818 Reduced allocation to \$150,000. VETOED

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
85.	Sec. 431. (1) From the appropriation in part 1 for the Michigan nursing corps, grants shall be awarded to Michigan institutions of higher education consisting of public 4-year institutions, public 2-year institutions, independent colleges and universities, and tribally controlled community colleges with existing, accredited nursing baccalaureate or postgraduate education programs. The purpose of the grants is to prepare registered nurses and increase the number of nursing faculty. The department may also award grants on a cash or in-kind matching basis to licensed hospitals that agree to provide nurse educators and related clinical training to additional student nurses in partnership with institutions of higher education described in this subsection. Awards shall be made in a manner and form as determined by the department, in collaboration with the department of community health.	908	821	821	821
	(2) One or more grants may be awarded to educational institutions for preparation of additional nurse faculty in programs that meet 1 or more of the following:	(2)	(2)	(2)	(2)
	(a) Preparation of master's-degreed nursing faculty in a nationally accredited, accelerated program. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.	(a)	(a)	(a)	(a)
	(b) Preparation of doctoral-degreed nursing faculty in an accelerated program within an existing, accredited doctor of philosophy in nursing program. Participants must be currently enrolled doctoral students who will be able to complete their doctoral degree program within 2 years. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.	(b)	(b) Added a new doctoral program at the end of first sentence: "...or a doctorate of nursing practice program. "	(b) Concurred with Senate.	(b)
	(c) Preparation of clinical instructors for nursing education programs. A common statewide curriculum will be developed by a consortium of the grantee institutions. The program shall include classroom instruction plus a practicum with students and patients. This program shall require collaborative agreements between nursing education programs and hospitals. It is expected that each graduate will provide clinical instruction for at least 1 cohort of nursing students per year.	(c)	(c)	(c)	(c)

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	(3) A program receiving a grant under subsection (2) shall provide that eligible participating students under subsection (2) are registered nurses willing to participate full-time in accredited programs and become employed in Michigan as nursing faculty or clinical instructors for a minimum number of years, as determined by the department of community health, upon completion of the program. The department of community health shall establish procedures for recovery of funds from students who do not remain employed in Michigan for the prescribed time period.	(3)	(3)	(3)	(3)
	(4) One or more grants may be awarded for preparation of registered nurses in accredited, accelerated bachelor's in nursing programs. These programs shall be targeted toward Michigan workers who have been displaced from employment and who possess a bachelor's degree in a science-related area. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.	(4)	(4)	(4)	(4)
	(5) Program management, data management, and evaluation for these projects shall be the responsibility of the department of community health, in collaboration with the department.	(5)	(5)	(5)	(5)
	(6) The department and the department of community health shall work to increase the amount of federal funds for nurse education available to the state, eligible grantees described in subsection (1), and nursing students.	(6)	(6)	(6)	(6)
	(7) The funds appropriated in part 1 for the Michigan nursing corps are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for the expenditure of grants until the project has been completed. The total cost of the work project is estimated at \$5,000,000.00 and the tentative completion date is September 30, 2010.	(7) Update work project expiration date to September 30, 2011.	(7) Concurred with Governor.	(7) Revised work project amount to \$1,500,000.	(7) Revised work project amount to \$300,000.
86.	Sec. 907. By December 1, 2009, the department shall submit a report to the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies on the status of nursing education in Michigan. The report shall include, but is not limited to, the number of nursing	907 New language added. Moved from Higher Ed.	820 Concurred with Governor.	820 Concurred with Governor and Senate.	820

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degree programs offered at Michigan public and private nursing education institutions, the type of nursing degrees and certificates offered (practical nurse, associate, bachelor's, master's, doctoral), the number of Michigan board of nursing approved nursing seats for nursing students, the number and type of faculty needed to maintain and expand nursing education, and any barriers there may be to the employment of more nurses in the state of Michigan.					
87.	Sec. 432. (1) Of the funds appropriated in part 1 for the workforce training programs subgrantees, the department shall provide a report by December 15, 2009 to the house and senate chairs of the subcommittees, the state budget director, and the fiscal agencies on the status of the no-worker-left-behind program. The report shall include the following:	909 Updated due date to December 15, 2010	830 Concurred with Governor.	830 Concurred with Governor and Senate.	830
	(a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the no-worker-left-behind program statewide by fund source.	Deleted "...the total funding allocated to the no-worker-left-behind program statewide by fund source...."	(a) Maintained current language.	(a) Concurred with Senate.	(a)
	(b) The number of participants enrolled in the program by each Michigan works! agency.	(b)	(b)	(b)	(b)
	(c) The average duration of training for program participants by each Michigan works! agency.	(c)	(c)	(c)	(c)
	(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.	(d)	(d)	(d)	(d)
	(e) The number of participants enrolled in programs at 2-year institutions.	(e)	(e)	(e)	(e)
	(f) The number of participants enrolled in 4-year institutions.	(f)	(f)	(f)	(f)
	(g) The number of participants enrolled in proprietary schools or other technical training programs.	(g)	(g)	(g)	(g)

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	(h) The number of participants that have completed education or training programs.	(h)	(h)	(h)	(h)
	(i) The number of participants who secured employment in Michigan within 1 year of completing a no-worker-left-behind training program.	(i) New language.	(i) Concurred with Governor.	(i) Concurred with Governor and Senate.	(i)
	(j) The number of participants who completed a no-worker-left-behind training program and secured employment in a field related to their training.	(j) New language.	(j) Concurred with Governor.	(j) Concurred with Governor and Senate.	(j)
	(k) The average wage earned by participants who completed a no-worker-left-behind training program and secured employment within 1 year.	(k) New language.	(k) Concurred with Governor.	(k) Concurred with Governor and Senate.	(k)
	(2) Data collection for the report shall be for the period October 1, 2008 through September 30, 2009.	(2) Updated to the period October 1, 2009 to September 30, 2010.	(2) Concurred with Governor.	(2) Concurred with Governor and Senate.	(2)
	(3) The department shall do a final report for the fiscal year 2007-2008 that contains the information included in subsections (1) and (2) for the period of October 1, 2007 through September 30, 2008. The report shall be provided to the house and senate chairs of the subcommittees and the fiscal agencies by December 15, 2008.	Deleted. requirement for FY 2007-08 final report.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
88.	Sec. 432a. (1) Of the funds appropriated in part 1 for workforce training programs subgrantees, \$15,000,000.00 general fund/general purpose revenue shall be used for the no-worker-left-behind program, to be distributed as follows:	910(1)	831 Set appropriation at \$6,600,000 GF/GP.	831 Set appropriation at \$5,000,000 GF/GP.	831 Set appropriation at \$4,500,000 GF/GP.
	(a) At least \$2,500,000.00 but not more than \$5,000,000.00 shall be used to provide adult basic education, remedial education, or other training for individuals not ready for postsecondary education, in order to prepare these individuals for postsecondary training and new careers.	(a)	(a) Allocated "Not more than \$2,500,000..." for adult education.	(a) Deleted amount of allocation. Retained allowable uses.	(a) Concurred with House.

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(b) At least \$2,500,000.00 but not more than \$5,000,000.00 shall be used to increase the capacity of community colleges and other public associate's degree-granting institutions in this state to provide education and training to individuals receiving assistance under the program. Funding shall be provided to these educational institutions based on a competitive bidding process. The department shall establish criteria for awarding grants pursuant to the competitive bidding process that shall include all of the following:		Deleted.	(b) Allocated "Not more than \$2,500,000..." for community college capacity building.	(b) Deleted amount of allocation. Retained allowable uses.	(b) Concurred with House. Deleted the specifics on RFP.
(i) Collaboration among multiple educational institutions.		Deleted.	(i)	(i)	Deleted.
(ii) The expansion of online learning opportunities.		Deleted.	(ii)	(ii)	Deleted.
(iii) Collaboration among employers, employer organizations, and local workforce investment boards.		Deleted.	(iii)	(iii)	Deleted.
(iv) The expansion of existing programs or creation of new programs to meet existing or emerging training needs.		Deleted.	(iv)	(iv)	Deleted.
(v) A requirement that grant proposals include projected specific program outcomes.		Deleted.	(v)	(v)	Deleted.
(c) Of the remaining funds, the department shall provide individuals with direct training in in-demand occupations, as determined by local workforce investment boards. These funds shall be distributed to local Michigan works! agencies based on demonstrated need. In distributing these funds, the department shall ensure funds are used for individuals who are ready for training in in-demand occupations and for whom training slots are available. Any Michigan works! agency receiving these funds shall reserve a portion, or otherwise assure that it has sufficient resources, to pay for the full course of approved training for each individual served.		(b)	(c)	(c) Deleted " Of the remaining funds, the department shall... " and inserted: "To provide individuals with direct training..." and retained remaining language.	(c) Concurred with House.
(d) It is the intent of the legislature that from additional workforce investment act funds appropriated in the American Recovery and Reinvestment Act of 2009, up to \$8,400,000.00 shall be available for the no-worker-left-behind program for the purposes included in this section as allowable under federal law.			(d) NEW LANGUAGE ADDED.	Not included.	Not included.

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FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	(2) The department shall convene a workgroup composed of individuals with expertise in adult education, community college leaders, and other interested parties to develop plans to increase collaboration among all parties involved in adult education.	(2)	(2)	(2)	Deleted.
	(3) The department shall develop a data collection system that provides information on a real-time basis on available training for the top 50 occupations requiring postsecondary education that are most in demand by Michigan employers.	(3)	(3)	(3)	Deleted.
	(4) In distributing funds for worker training and education, the department shall seek to maximize participation among food stamp recipients in order to obtain matching funds under the federal food stamp employment and training program established under chapter 51, title 7 of the United States Code, 7 USC 2011, et seq. The department shall also distribute funds in a manner that leverages other federal funds as well as funds from private and local sources.	(4)	(4)	(4)	Deleted.
	(5) No later than March 1, the department shall submit a report to the senate and house of representatives standing committees on appropriations, the fiscal agencies, and the state budget office on the distribution of the \$15,000,000.00 general fund/general purpose appropriation. The report shall include:	(5)	(5) Revised amount to \$6,600,000 GF/GP.	(5) Revised amount to \$5,000,000 GF/GP.	(5) Revised amount to \$4,500,000.
	(a) The total amount distributed under subsection (1)(a) and (c) by Michigan works! agency.	(a)	(a)	(a)	(a)
	(b) The total amount distributed under subsection (1)(b) by community colleges.	Deleted.	(b)	(b)	(b)
	(c) The balance remaining in the work project account.	(b)	(c)	(c)	(c)
	(d) Detailed information on the number of food stamp recipients receiving training and education assistance, and the amount of federal funds leveraged through the food stamp employment and training program.	(c)	(d)	(d)	(d)

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FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
	(6) The \$15,000,000.00 general fund/general purpose revenue appropriated in part 1 for the no-worker-left-behind program is designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until September 30, 2011.	(6) Rewritten: The \$15,000,000.00 general fund/general purpose funds revenue appropriated in part 1 for the no-worker-left-behind program are is designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project is completed. The total cost of the work project is estimated at \$15,000,000.00 and the tentative completion date is September 30, 2010 2011.	(6) Revised amount to \$6,600,000 and concurred with Governor on the completion date.	(6) Revised amount to \$5,000,000. Concurred with Senate on completion date.	(3) Revised amount to \$4,500,000.
89.	Sec. 433. (1) The department shall use all relevant data sources available to compile data on participants in the jobs, education, and training program. The report shall include the following:	903	803	803	803

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(a) How many participants were enrolled in training.	Edited report elements to replace "How many" with "The number of"	(a)	(a)	(a)	(a)
(b) How many participants completed training.		(b)	(b)	(b)	(b)
(c) How many participants completed training and were employed as a result of that training.		(c)	(c)	(c)	(c)
(d) How many cases were closed.		(d)	(d)	(d)	(d)
(e) How many cases were referred to Michigan rehabilitation services.		(e)	(e)	(e)	(e)
(f) How many case referrals were opened for service by Michigan rehabilitation services.		(f)	(f)	(f)	(f)
(2) The department shall provide separate reports for the periods January 1, 2008 through September 30, 2008 and October 1, 2008 through September 30, 2009.	(2) Deleted FY 2007-08 and FY 2008-09 reports. Added "Data collection for the report shall be for the period October 1, 2009 through September 30, 2010."	(2) Concurred with Governor.	(2) Concurred with Governor and Senate.	(2) Concurred with Governor and Senate.	(2) Concurred with Governor and Senate.
(3) The report shall be submitted by March 1 to the subcommittees and the fiscal agencies.	(3)	(3)	(3)	(3)	(3)
(4) The department shall cooperate with the department of human services in formulating and acquiring the identified data.	(4)	(4)	(4)	(4)	(4)
(5) The department may retain a third party to conduct the studies to obtain data identified under this section.	(5)	(5)	(5)	(5)	(5)

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
90.	<p>VETOED SECTION</p> <p>Sec. 434. (1) The department shall collaborate with the state board of education, the department of human services, the department of community health, and the department of history, arts, and libraries to extend the duration of the Michigan after-school partnership, and oversee its efforts to implement the policy recommendations and strategic next steps identified in the Michigan after-school initiative's report of December 15, 2003.</p>	<p>802</p> <p>Deleted reference to the Department of History, Arts, and Libraries.</p>	704	Not included.	<p>704</p> <p>VETOED</p>
	<p>(2) From the funds appropriated in part 1, \$25,000.00 may be used to support the Michigan after-school partnership. Funds shall be used to leverage other private and public funding to engage the public and private sectors in building and sustaining high-quality out-of-school-time programs and resources. The cochairs, representing the department, the state board of education, the department of human services, the department of history, arts, and libraries and the department of community health shall name a fiduciary agent and may authorize the fiduciary to expend funds and hire people to accomplish the work of the Michigan after-school partnership.</p>	<p>(2)</p> <p>Deleted reference to the Department of History, Arts, and Libraries.</p>	(2)	Not included.	<p>(2)</p> <p>VETOED</p>
	<p>(3) Participation in the Michigan after-school partnership shall be expanded beyond the membership of the initial Michigan after-school initiative to increase the representation of parents, youth, foundations, employers, and others with experience in education, child care, after-school and youth development services, and crime and violence prevention, and to include representation from the department. Each year, on or before December 31, the Michigan after-school partnership shall report its progress in reaching the recommendations set forth in the Michigan after-school initiative's report to the legislature and governor.</p>	(3)	(3)	Not included.	<p>(3)</p> <p>VETOED</p>
91.	<p>Sec. 435. The department shall ensure that school districts and career preparation programs operated by school districts are eligible education providers under the no-worker-left-behind program and programs funded by the federal workforce investment act.</p>	911	832	832	832

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
92.	VETOED SECTION Sec. 437. Of the funds appropriated in part 1 for the welfare to work programs, \$200,000.00 shall be allocated for not more than 1 grant for the expansion of an existing innovative, employer lead, private/public workforce development program. Grants may be used for program operating expenses such as staffing, rent, equipment, and other expenses. To be eligible for this grant funding, a program must meet the following criteria:	Deleted.	813 Changed reference from the line for welfare-to-work programs to the line item " workforce training program subgrantees ".	813 Concurred with Senate.	813 VETOED
	(a) Focus on retaining low-wage workers receiving public assistance.	Deleted.	(a)	(a)	(a) VETOED
	(b) Meet or exceed 80% retention rate.	Deleted.	(b)	(b)	(b) VETOED
	(c) Include more than 1 employer.	Deleted.	(c)	(c)	(c) VETOED
	(d) Employer-sited department of human services caseworker.	Deleted.	(d)	(d)	(d) VETOED
	(e) Receive Federal TANF to pay for 50% of on-site caseworker.	Deleted.	(e)	(e)	(e) VETOED
	(f) Employer must contribute 50% of on-site department of human services worker costs.	Deleted.	(f)	(f)	(f) VETOED
	(g) Provide life skill and skills training toward advancing workers to mid-skill jobs.	Deleted.	(g)	(g)	(g) VETOED
	(h) Has regional impact across more than 3 counties.	Deleted.	(h)	(h)	(h) VETOED
	(i) Include strategic partnerships with counties, community colleges, and other nonprofits.	Deleted.	(i)	(i)	(i) VETOED

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FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
93.	VETOED SECTION Sec. 438. (1) From the funds appropriated in part 1 to the Michigan housing and community development fund, \$2,163,400.00 is hereby appropriated from the fund to the Michigan state housing development authority (MSHDA) for projects as described in sections 58c and 58d of the state housing development authority act of 1966, 1966 PA 346, MCL125.1458c and 125.1458d.	501	501	501 Reduced allocation to a \$100 placeholder.	501 Reduced allocation to \$59,000. VETOED
	(2) It is the intent of the legislature that not less than \$2,163,400.00 of available federal revenue from the American Recovery and Reinvestment Act of 2009 and/or the National Affordable Housing Trust Fund shall be allocated for eligible purposes of the Michigan housing and community development fund and distributed according to sections 58c and 58d of the state housing development act of 1966, 1966 PA 346, MCL 125.1458c and 125.1458d.	---	(2) NEW LANGUAGE ADDED.	(2) Included language with a placeholder amount of \$100.	(2) Changed amount to \$2,104,400.
	(2) MSHDA shall report by May 1 to the subcommittees, fiscal agencies, and the state budget director on the status of the projects described in subsection (1), including the statewide allocation plan, number of applicants, amounts requested, description of projects, amounts awarded, number of housing units that have been or are projected to be created, and income levels of the households that have been or are projected to be served.	(2) Change date of report from May 1 to December 1.	(3) Maintained current report date. Revised report to include Federal funds under (2).	(3) Concurred with Senate.	(3)
94.	Sec. 439. It is the intent of the legislature that the department work with career alliance and other interested Michigan works! agencies to implement the career prep program developed pursuant to section 437 of 2007 PA 118.	Deleted.	814	814	814
95.	Sec. 815. The department may utilize a portion of the funds distributed to local Michigan Works! Agencies for redistribution to local libraries that serve as Michigan works! access points, service centers, local partners and local libraries serving high demand service areas or underserved areas.	---	---	815 NEW LANGUAGE ADDED.	815 Revised to specify that MWAs may provide funds to libraries that provide services.

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96.	Sec. 440. It is the intent of the legislature that a portion of the workforce investment act, statewide activities funds be allocated to support coordinated efforts between local Michigan works! agencies and police and sheriff departments to create programs that offer gang diversion activities and support services to at-risk youth in Wyoming, Benton Harbor, and Detroit.	Deleted.	815 Added Saginaw as an eligible city.	Deleted.	817 Concurred with Senate.
97.	Sec. 442. (1) In addition to the funds appropriated in part 1, there is appropriated up to \$30,000,000.00 to the department contingent upon the receipt of temporary assistance for needy families contingency funds in fiscal year 2007-2008, and subsequent carryforward of temporary assistance for needy families block grant revenues in fiscal year 2008-2009, and upon certification by the state budget director that the funds are available for expenditure. The funds shall be allocated as follows:	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
	(a) Of the funds appropriated in this subsection, \$2,000,000.00 shall be allocated to the Michigan housing and community development fund. These funds shall then be allocated to the Michigan state housing development authority for the same purposes as section 438.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
	(b) Remaining funds appropriated in this subsection shall be allocated to the jobs, education and training program for enhanced employment and training services.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
	(2) The department shall report to the subcommittees and fiscal agencies within 15 days of making an appropriation under this section. The report shall include the amount of the appropriation, the amount allocated to each of the programs described in subsection (1), and a description of the activities for which the funds are expected to be used.	Deleted.	Concurred with Governor.	Concurred with Governor and Senate.	Deleted.
98.	Sec. 503. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expense necessary to provide the required services. These funds are available for expenditures when they are received and may be carried forward into the succeeding fiscal year.	503 New language added.	Not included.	Concurred with Senate.	511

		<u>FY 2009-10 Changes to Current Act</u>			
FY 2008-09 CURRENT ACT		GOVERNOR	SENATE	HOUSE	ENACTED
99.	Sec. 813. In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally effects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.				613 New language added pursuant to E.O. 2009-36.
100	Sec. 614. The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department of expenditures for library services directly serving the blind and persons with disabilities.				614 New language added pursuant to E.O. 2009-36.