



LABOR AND ECONOMIC GROWTH
P.A. 251 of 2008

08/13/2008

Analysts: Elizabeth Pratt and Maria Tyszkiewicz

Phone: 3-2768

FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2007-08 YEAR-TO-DATE	FY 2008-09 GOV'S REC.	FY 2008-09	FY 2008-09	FY 2008-09 ENACTED	CHANGES FROM FY 2007-08 YEAR-TO-DATE	
			SENATE PASSED	HOUSE PASSED		<u>ENACTED</u> AMOUNT	PERCENT
FTE Positions.....	4,292.5	4,299.5	4,294.5	4,292.5	4,300.0	7.5	0.2
GROSS.....	1,311,507,700	1,416,991,900	1,359,723,100	1,364,352,700	1,387,394,800	75,887,100	5.8
Less:							
Interdepartmental Grants Received.....	34,472,800	30,724,200	30,724,300	30,724,200	30,774,200	(3,698,600)	(10.7)
ADJUSTED GROSS.....	1,277,034,900	1,386,267,700	1,328,998,800	1,333,628,500	1,356,620,600	79,585,700	6.2
Less:							
Federal Funds.....	820,712,500	875,637,300	875,637,200	831,637,300	874,942,400	54,229,900	6.6
Local and Private.....	21,199,000	21,203,500	21,203,500	21,203,500	21,203,500	4,500	0.0
TOTAL STATE SPENDING.....	435,123,400	489,426,900	432,158,100	480,787,700	460,474,700	25,351,300	5.8
Less:							
Other State Restricted Funds.....	389,120,700	385,719,100	386,308,000	385,937,600	386,914,000	(2,206,700)	(0.6)
GENERAL FUND/GENERAL PURPOSE.....	46,002,700	103,707,800	45,850,100	94,850,100	73,560,700	27,558,000	59.9
PAYMENTS TO LOCALS.....	51,470,500	48,920,900	48,720,800	49,920,900	48,655,800	(2,814,700)	(5.5)

			FY 2007-08	REVISED FY 2008-09	FY 2008-09	FY 2008-09	FY 2008-09	REVISED GOVERNOR	HOUSE	SENATE	CONFERENCE
			YTD	GOVERNOR	HOUSE	SENATE	CONF/ENACTED	LESS YTD	LESS YTD	LESS YTD	ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
EXECUTIVE DIRECTION/DEPARTMENTWIDE ADMINISTRATION											
1.	Unclassified Salaries	FTE (Uncl)	58.5	58.5	58.5	58.5	58.5	0.0	0.0	0.0	0.0
	Governor: No change from current year.	Gross	5,349,400	5,349,400	5,349,400	5,349,400	5,349,400	0	0	0	0
		Federal	629,500	629,500	629,500	629,500	629,500	0	0	0	0
	House: Concur with Governor.	Restricted	4,719,900	4,719,900	4,719,900	4,719,900	4,719,900	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: House and Senate concurred.										
2.	Executive Director Programs	FTE	53.0	48.0	48.0	48.0	48.0	(5.0)	(5.0)	(5.0)	(5.0)
	Governor: Economics - (\$348,000)	Gross	6,622,100	5,674,000	5,674,000	5,674,000	5,673,200	(948,100)	(948,100)	(948,100)	(948,900)
	Transfer Land Sales Program to Bureau of	Federal	2,444,300	2,220,200	2,220,200	2,220,200	2,220,200	(224,100)	(224,100)	(224,100)	(224,100)
	Construction Codes - (\$40,000) Restricted.	Restricted	3,709,300	3,009,700	3,009,700	3,009,700	3,009,700	(699,600)	(699,600)	(699,600)	(699,600)
	Transfer Internal Audit funding to new line - (\$560,100)	GF/GP	468,500	444,100	444,100	444,100	443,300	(24,400)	(24,400)	(24,400)	(25,200)
	and (5.0) FTE's.										
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Reduced by (\$800) for HMO savings.										
3.	Internal Audit Services	Gross	0	560,100	560,100	560,100	560,100	560,100	560,100	560,100	560,100
	Governor: Created this new line per E.O. 2007-31.	Federal	0	68,700	68,700	68,700	68,700	68,700	68,700	68,700	68,700
		Restricted	0	491,400	491,400	491,400	491,400	491,400	491,400	491,400	491,400
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: House and Senate concurred.										
4.	Regulatory Efficiency Improvements/Backlog	Gross	475,600	475,600	475,600	475,600	475,600	0	0	0	0
	Reduction Initiative	Restricted	475,600	475,600	475,600	475,600	475,600	0	0	0	0
	Governor: No change from current year.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: House and Senate concurred.										

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH										
5.	Property Management (Building Occupancy Charges) Governor: Economics - \$783,700.	Gross Federal Restricted	10,519,200 4,436,300 6,082,900	11,302,900 4,898,900 6,404,000	11,302,900 4,898,900 6,404,000	11,302,900 4,898,900 6,404,000	783,700 462,600 321,100	783,700 462,600 321,100	783,700 462,600 321,100	783,700 462,600 321,100
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.									
	Conference: House and Senate concurred.									
6.	Rent Governor: Fund shift from Federal to Restricted - \$133,800.	Gross Federal Local Restricted	17,015,600 9,542,300 127,500 7,220,600	17,015,600 9,408,500 127,500 7,354,400	17,015,600 9,408,500 127,500 7,354,400	17,015,600 9,408,500 127,500 7,354,400	0 (133,800) 0 133,800	0 (133,800) 0 133,800	0 (133,800) 0 133,800	0 (133,800) 0 133,800
	House: Concur with Governor.	GF/GP	125,200	125,200	125,200	125,200	0	0	0	0
	Senate: Concurred with Governor and House.									
	Conference: House and Senate concurred.									
7.	Worker's Compensation Governor: Economics - (\$154,000)	Gross Federal Local Restricted	1,381,000 574,000 3,800 758,000	1,227,000 525,000 3,800 658,000	1,227,000 525,000 3,800 658,000	1,227,000 525,000 3,800 658,000	(154,000) (49,000) 0 (100,000)	(154,000) (49,000) 0 (100,000)	(154,000) (49,000) 0 (100,000)	(154,000) (49,000) 0 (100,000)
	House: Concur with Governor.	GF/GP	45,200	40,200	40,200	40,200	(5,000)	(5,000)	(5,000)	(5,000)
	Senate: Concurred with Governor and House.									
	Conference: House and Senate concurred.									
8.	Special project advances Governor: No change from the current year.	Gross Private GF/GP	940,000 940,000 0	940,000 940,000 0	940,000 940,000 0	940,000 940,000 0	0 0 0	0 0 0	0 0 0	0 0 0
	House: Concur with Governor.									
	Senate: Concurred with Governor and House.									
	Conference: House and Senate concurred.									
9.	Human Resources Optimization Charges Governor: Transferred to Civil Service Commission per E.O. 2007-30.	Gross Federal Restricted GF/GP	259,700 151,800 107,900 0	0 0 0 0	0 0 0 0	0 0 0 0	(259,700) (151,800) (107,900) 0	(259,700) (151,800) (107,900) 0	(259,700) (151,800) (107,900) 0	(259,700) (151,800) (107,900) 0
	House: Concur with Governor.									
	Senate: Concurred with Governor and House.									
	Conference: House and Senate concurred.									

			FY 2007-08	REVISED FY 2008-09	FY 2008-09	FY 2008-09	FY 2008-09	REVISED GOVERNOR	HOUSE	SENATE	CONFERENCE
			YTD	GOVERNOR	HOUSE	SENATE	CONF/ENACTED	LESS YTD	LESS YTD	LESS YTD	ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
10. Administrative Services	FTE		126.0	104.0	104.0	104.0	104.0	(22.0)	(22.0)	(22.0)	(22.0)
Governor: Economics - \$46,500	Gross		13,059,500	10,745,900	10,745,900	10,745,900	10,744,500	(2,313,600)	(2,313,600)	(2,313,600)	(2,315,000)
Transfer out (22.0) FTE's and (\$2,360,100) for HR consolidation per E.O. 2007-30.	IDG		300,000	300,000	300,000	300,000	300,000	0	0	0	0
	Federal		5,656,600	4,032,600	4,032,600	4,032,600	4,032,600	(1,624,000)	(1,624,000)	(1,624,000)	(1,624,000)
	Restricted		6,311,700	5,617,800	5,617,800	5,617,800	5,617,800	(693,900)	(693,900)	(693,900)	(693,900)
House: Concur with Governor.	GF/GP		791,200	795,500	795,500	795,500	794,100	4,300	4,300	4,300	2,900
Senate: Concurred with Governor and House.											
Conference: Reduced by (\$1,400) for HMO savings.											
OFFICE OF FINANCIAL AND INSURANCE REGULATION											
1. Administration	FTE		21.0	35.0	35.0	35.0	35.0	14.0	14.0	14.0	14.0
Governor: Economics- (\$600).	Gross		4,162,400	6,929,200	6,929,200	6,929,200	6,929,200	2,766,800	2,766,800	2,766,800	2,766,800
Transfer in policy unit from line below - \$721,600 & 6.0 FTE's.	Restricted		4,162,400	6,929,200	6,929,200	6,929,200	6,929,200	2,766,800	2,766,800	2,766,800	2,766,800
Increase legal support for mortgage regulation - \$668,800 & 8.0 FTE's.	GF/GP		0	0	0	0	0	0	0	0	0
Database improvements for insurance, banking, and credit union regulation - \$1,377,000.											
House: Concur with Governor.											
Senate: Concurred with Governor and House.											
Conference: House and Senate concurred.											
2. Policy, Conduct and Consumer Assistance	FTE		86.0	99.0	94.0	99.0	99.0	13.0	8.0	13.0	13.0
New name: Regulatory Compliance and Consumer Assistance	Gross		14,177,900	15,434,500	14,885,500	15,434,500	15,434,500	1,256,600	707,600	1,256,600	1,256,600
Governor: Economics- \$22,600; transfer out	Restricted		14,177,900	15,434,500	14,885,500	15,434,500	15,434,500	1,256,600	707,600	1,256,600	1,256,600
Transfer out Policy Unit to Admin. line - (\$721,600) and (6.0) FTE's.	GF/GP		0	0	0	0	0	0	0	0	0
Increases recommended for the following areas:											
- Payday lending and money transmission services regulatory improvements - \$955,300 and 8.0 FTEs.											
- Insurance industry examinations- \$224,800 and 3.0 FTEs. increase mortgage pre-licensing											
- Mortgage pre-licensing investigations - \$226,500 and 3.0 FTEs.											
REVISED REC: Adds 5.0 FTE's and \$549,000 restricted funds for loan officer oversight per P.A.'s 59 - 64 of 2008.											
House: Concur with original Governor.											
Senate: Concurred with Revised Governor.											
Conference: Concurred with Senate.											

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
3.	Financial Evaluation	FTE	191.0	214.0	212.0	214.0	214.0	23.0	21.0	23.0	23.0
	Governor: Economics -\$49,500.	Gross	27,563,000	30,306,500	30,074,000	30,306,500	30,306,500	2,743,500	2,511,000	2,743,500	2,743,500
	Increases recommended for the following areas:	Federal	50,400	50,400	50,400	50,400	50,400	0	0	0	0
	- Mortgage company examiners - \$1,556,400 & 19.0 FTE's.	Restricted	28,002,600	30,256,100	30,023,600	30,256,100	30,256,100	2,253,500	2,021,000	2,253,500	2,253,500
		GF/GP	0	0	0	0	0	0	0	0	0
	- Supervisors for new examiners - \$305,600 & 3.0 FTE's.										
	- Complaint coordination and processing - \$101,900 & 1.0 FTE.										
	- Adhere to bank and credit union exam schedule - \$327,600 & 4.0 FTE's.										
	- Securities regulation - \$310,000 & 4.0 FTE's.										
	Appropriate expenses of Attorney General - \$350,000.										
	REVISED REC.: Adds 2.0 FTE's and \$232,500 for Captive Insurance Company regulation, P.A. 29 of 2008.										
	House: Concur with original Governor.										
	Senate: Concurred with Revised Governor.										
	Conference: Concurred with Senate.										
PUBLIC SERVICE COMMISSION											
1.	Administration, Planning and Regulation	FTE	159.0	159.0	159.0	159.0	159.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$127,700.	Gross	21,797,600	21,925,300	21,925,300	21,925,300	21,925,300	127,700	127,700	127,700	127,700
		Federal	1,133,900	1,133,900	1,133,900	1,133,900	439,000	0	0	0	(694,900)
	House: Concur with Governor.	Restricted	20,663,700	20,791,400	20,791,400	20,791,400	21,486,300	127,700	127,700	127,700	822,600
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred and made fund source adjustments requested by the PSC.										
2.	Energy Office	FTE	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$3,000.	Gross	5,342,100	5,345,100	5,345,100	5,345,100	5,345,100	3,000	3,000	3,000	3,000
		Federal	4,679,100	4,679,100	4,679,100	4,679,100	4,679,100	0	0	0	0
	House: Concur with Governor.	Restricted	633,000	636,000	636,000	636,000	636,000	3,000	3,000	3,000	3,000
		Private	30,000	30,000	30,000	30,000	30,000	0	0	0	0
	Senate: Concurred with Governor and House.	GF/GP	0	0	0	0	0	0	0	0	0
	Conference: Senate and House concurred.										
3.	Children's protection registry administration	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$200.	Gross	271,200	271,400	271,400	271,400	271,400	200	200	200	200
		Restricted	271,200	271,400	271,400	271,400	271,400	200	200	200	200
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH										
LIQUOR CONTROL COMMISSION										
1. Management Support Services	FTE	28.0	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0
Governor: Economics - \$17,400.	Gross	3,403,100	3,420,500	3,420,500	3,420,500	3,420,500	17,400	17,400	17,400	17,400
	Restricted	3,403,100	3,420,500	3,420,500	3,420,500	3,420,500	17,400	17,400	17,400	17,400
House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor and House.										
Conference: Senate and House concurred.										
2. Liquor Licensing and Enforcement	FTE	124.0	124.0	124.0	124.0	124.0	0.0	0.0	0.0	0.0
Governor: Economics - \$21,100.	Gross	12,175,000	12,316,100	12,316,100	12,316,100	12,316,100	141,100	141,100	141,100	141,100
Increase spending authority due to Direct Shipper Enforcement Revolving Fund created by PA 269 of 2005, MCL 436.1543 - \$120,000. This fund receives revenue from direct shipper or wine licenses.	Restricted	12,175,000	12,316,100	12,316,100	12,316,100	12,316,100	141,100	141,100	141,100	141,100
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Governor.										
Senate: Concurred with Governor and House.										
Conference: Senate and House concurred.										
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY										
1. Payments on Behalf of Tenants	Gross	140,000,000	145,000,000	145,000,000	145,000,000	145,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Governor: Projected increase in Federal funding - \$5,000,000.	Federal	140,000,000	145,000,000	145,000,000	145,000,000	145,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Governor.										
Senate: Concurred with Governor and House.										
Conference: Senate and House concurred.										
2. Housing and Rental Assistance Program	FTE	266.0	266.0	266.0	266.0	266.0	0.0	0.0	0.0	0.0
Governor: Economics - \$94,100.	Gross	37,256,600	37,350,700	37,350,700	37,350,700	37,350,700	94,100	94,100	94,100	94,100
	Restricted	37,256,600	37,350,700	37,350,700	37,350,700	37,350,700	94,100	94,100	94,100	94,100
House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor and House.										
Conference: Senate and House concurred.										

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
3.	Michigan Housing and Community Development Fund	Gross	2,163,400	2,163,400	2,163,400	4,000,000	2,163,400	0	0	1,836,600	0
	Line item moved by House and Senate.	Restricted	0	0	0	1,000,000	0	0	0	1,000,000	0
	Governor: Recommended \$2,163,400 GF/GP for this program with the line item in the unit for Department Grants, the same funding level as in FY 2007-08.	GF/GP	2,163,400	2,163,400	2,163,400	3,000,000	2,163,400	0	0	836,600	0
House: Moved the line item for this program from the grants unit. Concurred with the Governor in the funding amount.											
Senate: Concurred with move of line item. Increased by \$1 million LPRF and \$836,600 GF.											
Conference: Concurred with the House.											
OCCUPATIONAL REGULATION											
1.	Boiler Inspection Program	FTE	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$1,500.	Gross	2,764,400	2,765,900	2,765,900	2,765,900	2,765,900	1,500	1,500	1,500	1,500
		Restricted	2,764,400	2,765,900	2,765,900	2,765,900	2,765,900	1,500	1,500	1,500	1,500
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor and House.											
Conference: House and Senate concurred.											
2.	Code Enforcement	FTE	120.0	120.0	120.0	120.0	120.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$155,400.	Gross	13,036,700	13,192,100	13,192,100	13,192,000	13,192,100	155,400	155,400	155,300	155,400
		Restricted	13,036,700	13,192,100	13,192,100	13,192,000	13,192,100	155,400	155,400	155,300	155,400
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Reduce by \$100.											
Conference: Concurred with House.											
3.	Fire Fighter Training Council	FTE	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
	Governor: Economics- \$5,400.	Gross	1,743,400	1,748,800	1,748,800	1,748,800	1,746,400	5,400	5,400	5,400	3,000
		IDG	320,000	307,000	307,000	307,000	307,000	(13,000)	(13,000)	(13,000)	(13,000)
	House: Concur with Governor.	Federal	75,000	88,000	88,000	88,000	88,000	13,000	13,000	13,000	13,000
		Restricted	0	0	0	0	0	0	0	0	0
	Senate: Concur with Governor and House.	GF/GP	1,348,400	1,353,800	1,353,800	1,353,800	1,351,400	5,400	5,400	5,400	3,000
Conference: Reduced by (\$2,400) for HMO savings.											

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH										
4.	Fire Marshal Program	FTE	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$5,700.	Gross	448,200	453,900	453,900	453,900	5,700	5,700	5,700	4,900
		Restricted	0	0	0	0	0	0	0	0
	House: Concur with Governor.	GF/GP	448,200	453,900	453,900	453,900	5,700	5,700	5,700	4,900
	Senate: Concur with Governor and House.									
	Conference: Reduced by (\$800) for HMO savings.									
5.	Fire Safety Program Funding	FTE	44.0	44.0	44.0	44.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$19,200.	Gross	4,333,300	4,352,500	4,352,500	4,352,500	19,200	19,200	19,200	16,900
		IDG	502,800	502,800	502,800	502,800	0	0	0	0
	House: Concur with Governor.	Federal	700,000	700,000	700,000	700,000	0	0	0	0
		Restricted	1,805,600	1,816,700	1,816,700	1,816,700	11,100	11,100	11,100	11,100
	Senate: Concur with Governor and House.	GF/GP	1,324,900	1,333,000	1,333,000	1,333,000	8,100	8,100	8,100	5,800
	Conference: Reduced by (\$2,300) for HMO savings.									
6.	Elevator Inspection Program	FTE	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$3,000.	Gross	2,938,800	2,941,800	2,941,800	2,941,800	3,000	3,000	3,000	3,000
		Restricted	2,938,800	2,941,800	2,941,800	2,941,800	3,000	3,000	3,000	3,000
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.									
	Conference: Senate and House concurred.									
7.	Commercial Services	FTE	156.0	167.0	167.0	167.0	11.0	11.0	11.0	11.0
	Governor: Economics - \$37,500.	Gross	19,031,200	19,078,700	19,078,700	19,078,700	47,500	47,500	47,500	47,500
	Transfer in Land Sales Program from Exec. Dir. - \$40,000.	Restricted	19,031,200	19,078,700	19,078,700	19,078,700	47,500	47,500	47,500	47,500
		GF/GP	0	0	0	0	0	0	0	0
	Increase spending authority for Homeowner Constr. Lien Recovery Fund - \$300,000. Increase in commercial licensing to investigate unlicensed activity - \$1,050,000 & 11.0 FTE's.									
	House: Concur with Governor.									
	Senate: Concurred with Governor and House.									
	Conference: Senate and House concurred.									

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
8.	Local Manufactured Housing Commission Inspections	Gross	250,000	250,000	250,000	250,000	250,000	0	0	0	0
	Governor: No change from current year.	Restricted	250,000	250,000	250,000	250,000	250,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
9.	Manufactured Housing and Land Resources Program	FTE	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$10,100.	Gross	3,191,800	3,201,900	3,201,900	3,201,900	3,201,900	10,100	10,100	10,100	10,100
		Restricted	3,191,800	3,201,900	3,201,900	3,201,900	3,201,900	10,100	10,100	10,100	10,100
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
10.	Property Development Group	FTE	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$6,800.	Gross	1,569,400	1,576,200	1,576,200	1,576,200	1,576,200	6,800	6,800	6,800	6,800
		Restricted	1,569,400	1,576,200	1,576,200	1,576,200	1,576,200	6,800	6,800	6,800	6,800
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION											
1.	Occupational Safety and Health	FTE	229.0	229.0	229.0	229.0	229.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$66,100.	Gross	26,198,200	26,264,300	26,264,300	26,253,300	26,264,300	66,100	66,100	55,100	66,100
		Federal	12,197,000	12,227,400	12,227,400	12,227,400	12,227,400	30,400	30,400	30,400	30,400
		Restricted	14,001,200	14,036,900	14,036,900	14,025,900	14,036,900	35,700	35,700	24,700	35,700
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Reduce by \$11,000 to eliminate funding to the General Industry Safety and Occupational Health Standards Commissions.										
	Conference: Concurred with House.										

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH										
BUREAU OF WORKERS' AND UNEMPLOYMENT COMPENSATION										
1. Administration	FTE	96.6	96.6	96.6	91.6	96.6	0.0	0.0	(5.0)	0.0
Governor: Economics - \$22,700.	Gross	9,896,800	9,912,500	9,912,500	9,512,500	9,912,500	15,700	15,700	(384,300)	15,700
Reduced cost for Records Center use due to consolidation into one facility - (\$7,000).	Restricted	9,896,800	2,341,000	9,912,500	9,512,500	2,341,000	(7,555,800)	15,700	(384,300)	(7,555,800)
REVISED REC: Remove \$7,471,500 Contingent Fund Penalty and Interest, replace with GF.	GF/GP	0	7,571,500	0	0	7,571,500	7,571,500	0	0	7,571,500
House: Concur with Governor.										
Senate: Reduce by 5.0 FTE's and \$400,000. Did not include revised recommendation.										
Conference: Concur with House.										
2. Board of Magistrates and Appellate Commission	FTE	19.4	19.4	19.4	19.4	19.4	0.0	0.0	0.0	0.0
Governor: Economics - \$209,700.	Gross	3,270,900	3,480,600	3,480,600	3,480,600	3,480,600	209,700	209,700	209,700	209,700
REVISED REC: Remove \$1,458,300 Contingent Fund Penalty and Interest, replace with GF.	Restricted	3,270,900	2,022,300	3,480,600	3,480,600	2,022,300	(1,248,600)	209,700	209,700	(1,248,600)
	GF/GP	0	1,458,300	0	0	1,458,300	1,458,300	0	0	1,458,300
House: Concur with original Governor.										
Senate: Concurred with House.										
Conference: Senate and House concurred.										
3. Wage and Hour Division	FTE	35.0	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0
Governor: Economics - \$700.	Gross	3,090,100	3,090,800	3,090,800	3,090,800	3,090,800	700	700	700	700
REVISED REC: Remove \$327,900 Contingent Fund Penalty and Interest, replace with GF.	Restricted	3,090,100	2,762,900	3,090,800	3,090,800	2,762,900	(327,200)	700	700	(327,200)
	GF/GP	0	327,900	0	0	327,900	327,900	0	0	327,900
House: Concur with original Governor.										
Senate: Concurred with House.										
Conference: Senate and House concurred.										
4. Insurance Funds Administration	FTE	28.0	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0
Governor: Economics - \$10,400.	Gross	4,590,200	4,600,600	4,600,600	4,600,600	4,600,600	10,400	10,400	10,400	10,400
	Restricted	4,590,200	4,600,600	4,600,600	4,600,600	4,600,600	10,400	10,400	10,400	10,400
	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Governor.										
Senate: Concurred with Governor and House.										
Conference: Senate and House concurred.										

			FY 2007-08	REVISED	FY 2008-09	FY 2008-09	FY 2008-09	REVISED	HOUSE	SENATE	CONFERENCE
			YTD	FY 2008-09	HOUSE	SENATE	CONF/ENACTED	GOVERNOR	LESS YTD	LESS YTD	ENACTED
				GOVERNOR				LESS YTD			
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
5.	Supplemental Benefit Fund	Gross	820,000	820,000	820,000	820,000	820,000	0	0	0	0
	Governor: No change from current year.	Restricted	820,000	820,000	820,000	820,000	820,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
6.	Unemployment Programs	FTE	1,002.7	1,002.7	1,002.7	1,002.7	1,002.7	0.0	0.0	0.0	0.0
	Governor: Economics - \$229,800.	Gross	102,340,500	103,928,000	94,570,300	94,570,200	103,928,000	1,587,500	(7,770,200)	(7,770,300)	1,587,500
	REVISED REC: Increase of \$9,357,700 P&I funds	Federal	90,640,500	90,870,300	90,870,300	90,870,200	90,870,300	229,800	229,800	229,700	229,800
	available through fund shifts for Worker's Comp.	Restricted	11,700,000	13,057,700	3,700,000	3,700,000	13,057,700	1,357,700	0	(8,000,000)	1,357,700
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with original Governor.										
	Senate: Reduce by \$100. Did not include revised recommendation.										
	Conference: Concurred with Revised Governor.										
7.	Advocacy Assistance Program	Gross	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
	Governor: No change from current year.	Restricted	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
8.	Special Audit and Collection Program	FTE	34.0	34.0	34.0	34.0	34.0	0.0	0.0	0.0	0.0
	Governor: Economics - (\$25,800).	Gross	2,879,700	2,853,900	2,853,900	2,853,900	2,853,900	(25,800)	(25,800)	(25,800)	(25,800)
		Federal	2,879,700	2,853,900	2,853,900	2,853,900	2,853,900	(25,800)	(25,800)	(25,800)	(25,800)
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
9.	Training Program for Agency Staff	FTE	2.1	2.1	2.1	2.1	2.1	0.0	0.0	0.0	0.0
	Governor: Economics - \$800.	Gross	1,807,300	1,808,100	1,808,100	1,808,100	1,808,100	800	800	800	800
		Federal	1,807,300	1,808,100	1,808,100	1,808,100	1,808,100	800	800	800	800
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										

			FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
10. Expanded Fraud Control Program	FTE		33.2	33.2	33.2	33.2	33.2	0.0	0.0	0.0	0.0
Governor: Economics - \$71,300.	Gross		3,184,900	3,256,200	3,256,200	3,256,200	3,256,200	71,300	71,300	71,300	71,300
	Federal		3,184,900	2,356,200	2,356,200	2,356,200	2,356,200	(828,700)	(828,700)	(828,700)	(828,700)
House: Concur with Governor.	GF/GP		0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor and House.											
Conference: Senate and House concurred.											
STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES											
1. Administrative Hearings and Rules	FTE		163.0	170.0	170.0	170.0	170.5	7.0	7.0	7.0	7.5
Governor: Economics - \$190,000.	Gross		21,788,000	23,001,200	23,001,200	23,001,300	23,051,200	1,213,200	1,213,200	1,213,300	1,263,200
Increase to support management of DHS caseload	IDG		10,472,200	11,204,200	11,204,200	11,204,200	11,254,200	732,000	732,000	732,000	782,000
- \$640,700 & 7.0 FTE's.	Federal		6,539,400	6,978,800	6,978,800	6,978,800	6,978,800	439,400	439,400	439,400	439,400
Increase to support update in case management	Restricted		4,776,400	4,818,200	4,818,200	4,818,200	4,818,200	41,800	41,800	41,800	41,800
system (IT) - \$382,500.	GF/GP		0	0	0	100	0	0	0	100	0
House: Concur with Governor.											
Senate: Added \$100 GF for teacher tenure hearings.											
Conference: Increased by 0.5 FTE's and \$50,000 IDG.											
INFORMATION TECHNOLOGY											
1. Information Technology Services and Projects	Gross		42,799,100	42,853,200	42,853,200	42,853,200	42,853,200	54,100	54,100	54,100	54,100
Governor: Economics - \$119,000.	Federal		27,419,100	27,479,400	27,479,400	27,479,400	27,479,400	60,300	60,300	60,300	60,300
5% admin reduction - (\$43,000)	Restricted		15,380,000	15,373,800	15,373,800	15,373,800	15,373,800	(6,200)	(6,200)	(6,200)	(6,200)
HR consolidation per E.O. 2007-30 - (\$21,900).	GF/GP		0	0	0	0	0	0	0	0	0
House: Concur with Governor.											
Senate: Concurred with Governor and House.											
WORKFORCE DEVELOPMENT											
1. Employment Services	FTE		246.0	246.0	246.0	246.0	246.0	0.0	0.0	0.0	0.0
Governor: Economics - \$41,100.	Gross		48,523,600	48,564,700	48,564,700	48,564,700	48,564,700	41,100	41,100	41,100	41,100
	Federal		42,444,100	42,476,400	42,476,400	42,476,400	42,476,400	32,300	32,300	32,300	32,300
House: Concur with Governor.	Local		4,269,600	4,274,100	4,274,100	4,274,100	4,274,100	4,500	4,500	4,500	4,500
	Restricted		1,809,900	1,814,200	1,814,200	1,814,200	1,814,200	4,300	4,300	4,300	4,300
Senate: Concurred with Governor and House.	GF/GP		0	0	0	0	0	0	0	0	0
Conference: Senate and House concurred.											

			FY 2007-08	REVISED FY 2008-09	FY 2008-09	FY 2008-09	FY 2008-09	REVISED GOVERNOR	HOUSE	SENATE	CONFERENCE
			YTD	GOVERNOR	HOUSE	SENATE	CONF/ENACTED	LESS YTD	LESS YTD	LESS YTD	ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
2.	Jobs Education Training Pilot	FTE	31.0	57.0	57.0	57.0	57.0	26.0	26.0	26.0	26.0
	New Name: Governor renamed to JET	Gross	9,401,100	18,410,200	18,410,200	18,410,300	18,410,200	9,009,100	9,009,100	9,009,200	9,009,100
	Training Program.	IDG	9,401,100	18,410,200	18,410,200	18,410,300	18,410,200	9,009,100	9,009,100	9,009,200	9,009,100
	Governor: Renamed line and consolidated with JET	GF/GP	0	0	0	0	0	0	0	0	0
	Expansion line - \$13,476,700 and 26.0 FTE's.										
	Savings reduction - (\$4,467,600).										
	House: Concur with Governor.										
	Senate: Increase by \$100.										
	Conference: Concurred with House.										
3.	Jobs Education Training Expansion	FTE	62.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(62.0)
	Governor: Consolidated appropriations with JET	Gross	13,476,700								(13,476,700)
	Training line above.	IDG	13,476,700								(13,476,700)
		GF/GP	0								0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
4.	Labor Market Information	FTE	52.0	52.0	52.0	52.0	52.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$15,300.	Gross	6,340,200	6,355,500	6,355,500	6,355,500	6,355,500	15,300	15,300	15,300	15,300
		Federal	6,340,200	6,355,500	6,355,500	6,355,500	6,355,500	15,300	15,300	15,300	15,300
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
5.	Michigan Rehabilitation Services (MRS)	FTE	513.5	513.5	513.5	513.5	513.5	0.0	0.0	0.0	0.0
	Governor: Economics - \$180,000.	Gross	70,737,800	70,548,300	70,548,300	70,548,300	70,535,300	(189,500)	(189,500)	(189,500)	(202,500)
	Reduce local match for available revenues -	Federal	57,432,400	57,590,000	57,590,000	57,590,000	57,590,000	157,600	157,600	157,600	157,600
	(\$369,500).	Local	3,054,000	2,684,500	2,684,500	2,684,500	2,684,500	(369,500)	(369,500)	(369,500)	(369,500)
		Private	816,000	816,000	816,000	816,000	816,000	0	0	0	0
	House: Concur with Governor.	Restricted	1,962,900	1,965,100	1,965,100	1,965,100	1,965,100	2,200	2,200	2,200	2,200
		GF/GP	7,472,500	7,492,700	7,492,700	7,492,700	7,479,700	20,200	20,200	20,200	7,200
	Senate: Concurred with Governor and House.										
	Conference: Reduced by (\$13,000) for HMO savings.										

			FY 2007-08	REVISED FY 2008-09	FY 2008-09	FY 2008-09	FY 2008-09	REVISED GOVERNOR	HOUSE	SENATE	CONFERENCE
			YTD	GOVERNOR	HOUSE	SENATE	CONF/ENACTED	LESS YTD	LESS YTD	LESS YTD	ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
6.	Workforce Programs Administration	FTE	61.0	61.0	61.0	61.0	61.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$5,900.	Gross	12,749,400	12,918,800	12,918,800	12,918,800	12,867,500	169,400	169,400	169,400	118,100
	Increase in Federal Trade Adjustment Assistance	Federal	11,984,600	12,153,600	12,153,600	12,153,600	12,153,600	169,000	169,000	169,000	169,000
	revenue - \$163,500.	GF/GP	764,800	765,200	765,200	765,200	713,900	400	400	400	(50,900)
House: Concur with Governor.											
Senate: Concurred with Governor and House.											
Conference: Reduced by (\$1,300) GF/GP for HMO savings and by (\$50,000) GF/GP to meet conference target.											
CAREER EDUCATION PROGRAMS											
1.	Postsecondary Education	FTE	14.0	14.0	14.0	14.0	14.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$18,000.	Gross	2,691,200	2,909,200	2,909,200	2,909,200	2,909,200	218,000	218,000	218,000	218,000
	Increase for IT expenses - \$200,000.	Federal	1,474,700	1,484,900	1,484,900	1,484,900	1,484,900	10,200	10,200	10,200	10,200
		Restricted	532,800	735,800	735,800	735,800	735,800	203,000	203,000	203,000	203,000
	House: Concur with Governor.	GF/GP	683,700	688,500	688,500	688,500	687,300	4,800	4,800	4,800	3,600
Senate: Concurred with Governor and House.											
Conference: Reduced by (\$1200) for HMO savings.											
2.	Adult Education	FTE	16.0	16.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$6,200.	Gross	2,494,300	2,500,500	2,500,500	2,500,500	2,500,500	6,200	6,200	6,200	6,200
		Federal	2,315,200	2,321,000	2,321,000	2,321,000	2,321,000	5,800	5,800	5,800	5,800
	House: Concur with Governor.	GF/GP	179,100	179,500	179,500	179,500	179,500	400	400	400	400
Senate: Concurred with Governor and House.											
Conference: Senate and House concurred.											
DEPARTMENTAL GRANTS											
1.	Adult Basic Education	Gross	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
	Governor: No change from current year.	Federal	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Governor.											
Senate: Concurred with Governor and House.											
Conference: Senate and House concurred.											

			FY 2007-08	REVISED FY 2008-09	FY 2008-09	FY 2008-09	FY 2008-09	REVISED	HOUSE	SENATE	CONFERENCE	
			YTD	GOVERNOR	HOUSE	SENATE	CONF/ENACTED	GOVERNOR	LESS YTD	LESS YTD	LESS YTD	ENACTED
DEPARTMENT OF LABOR AND ECONOMIC GROWTH												
2.	Carl D. Perkins Grants	Gross	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	0	0	0	0	0
	Governor: No change from current year.	Federal	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.											
	Senate: Concurred with Governor and House.											
	Conference: Senate and House concurred.											
3.	Focus:HOPE	Gross	5,860,200	5,860,200	5,860,200	5,860,200	5,860,200	0	0	0	0	0
	Governor: No change from current year.	Federal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	0
		GF/GP	860,200	860,200	860,200	860,200	860,200	0	0	0	0	0
	House: Concur with Governor.											
	Senate: Concurred with Governor and House.											
	Conference: Senate and House concurred.											
4.	GEAR-UP Program Grants	Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0	0
	Governor: No change from current year.	Federal	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.											
	Senate: Concurred with Governor and House.											
	Conference: Senate and House concurred.											
5.	Job (Workforce) Training Programs Subgrantees	Gross	184,587,800	275,028,600	231,028,600	235,028,600	250,028,600	90,440,800	46,440,800	50,440,800	65,440,800	0
	Governor: Increase Federal funds for Trade	Federal	184,587,800	235,028,600	191,028,600	235,028,600	235,028,600	50,440,800	6,440,800	50,440,800	50,440,800	0
	Adjustment Assistance - \$6,440,800.	GF/GP	0	40,000,000	40,000,000	0	15,000,000	40,000,000	40,000,000	0	15,000,000	0
	Add GF/GP to supplement federal No Worker Left											
	Behind funds - \$40,000,000.											
	REVISED REC: Increase Federal WIA funds by \$44,000,000											
	House: Concur with Governor.											
	Senate: Concurred with Governor's Revised Rec. to increase federal funds. Did not include GF/GP.											
	Conference: Included \$15 million GF/GP and concurred with Senate on Federal funds.											
6.	Personal Assistance Services	Gross	459,500	459,500	459,500	459,500	459,500	0	0	0	0	0
	Governor: No change from current year.	GF/GP	459,500	459,500	459,500	459,500	459,500	0	0	0	0	0
	House: Concur with Governor.											
	Senate: Concurred with Governor and House.											
	Conference: Senate and House concurred.											

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
7.	Vocational Rehabilitation Client Services/Facilities	Gross	55,549,500	55,919,000	55,919,000	55,919,000	55,919,000	369,500	369,500	369,500	369,500
	Governor: Transfer in local match spending authority for the admin line - \$369,500.	Federal	44,913,100	44,913,100	44,913,100	44,913,100	44,913,100	0	0	0	0
		Local/Private	8,208,800	8,578,300	8,578,300	8,578,300	8,578,300	369,500	369,500	369,500	369,500
		Restricted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	House: Concur with Governor.	GF/GP	1,427,600	1,427,600	1,427,600	1,427,600	1,427,600	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
8.	Vocational Rehabilitation Independent Living	Gross	3,079,700	3,079,700	3,579,700	3,243,000	3,579,700	0	500,000	163,300	500,000
	Governor: No change from current year.	Federal	870,200	870,200	870,200	870,200	870,200	0	0	0	0
		Restricted	0	0	0	0	500,000	0	0	0	500,000
	House: Increase by \$500,000 GF/GP.	Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0
		GF/GP	2,109,500	2,109,500	2,609,500	2,272,800	2,109,500	0	500,000	163,300	0
	Senate: Increase by \$163,300 GF/GP.										
	Conference: Concurred with House funding level. Included \$500,000 restricted funds instead of GF/GP.										
9.	Welfare-to-Work Programs	Gross	107,938,600	107,798,600	107,798,600	107,798,600	107,733,600	(140,000)	(140,000)	(140,000)	(205,000)
	Governor: Eliminate funding for Focus:HOPE JET pilot project - (\$140,000).	Federal	89,299,000	89,299,000	89,299,000	89,299,000	89,299,000	0	0	0	0
		GF/GP	18,639,600	18,499,600	18,499,600	18,499,600	18,434,600	(140,000)	(140,000)	(140,000)	(205,000)
	House: Concur with Governor.										
	Senate: Concurred with Governor and House. Includes set asides in boilerplate - \$200,000 for workforce consortium and \$100 for Focus: HOPE.										
	Conference: Reduced by (\$65,000) GF/GP to meet conference target. Included Sec. 437 \$200,000 allocation for workforce consortium and intent language on Focus: HOPE pilot implementation.										
10.	Fire Protection Grants	Gross	10,910,500	10,910,500	11,910,500	10,910,500	10,910,500	0	1,000,000	0	0
	Governor: No change from current year.	Restricted	10,910,500	10,910,500	11,910,500	10,910,500	10,910,500	0	1,000,000	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Increase by \$1,000,000 from the Liquor Purchase Revolving Fund.										
	Senate: Concurred with Governor.										
	Conference: Concurred with Senate.										
11.	Low Income/Energy Efficiency Grants	Gross	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	0	0	0	0
	Governor: No change from current year.	Restricted	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
12.	Liquor Law Enforcement Grants	Gross	6,507,000	6,600,000	6,600,000	6,600,000	6,600,000	93,000	93,000	93,000	93,000
	Governor: Increase to reflect revenue from	Restricted	6,507,000	6,600,000	6,600,000	6,600,000	6,600,000	93,000	93,000	93,000	93,000
	new licensees in development districts - \$500,000.	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Governor.											
Senate: Concurred with Governor and House.											
Conference: Senate and House concurred.											
13.	Remuneration Grants	Gross	14,000,000	11,000,000	11,000,000	11,000,000	11,000,000	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	Governor: Reduce spending authority to reflect	Restricted	14,000,000	11,000,000	11,000,000	11,000,000	11,000,000	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	revenues - (\$3,000,000).	GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Governor.											
Senate: Concurred with Governor and House.											
Conference: Senate and House concurred.											
14.	Michigan Nursing Corps	Gross	1,500,000	10,000,000	10,000,000	500,000	5,000,000	8,500,000	8,500,000	(1,000,000)	3,500,000
	Governor: Increase - \$8,500,000.	GF/GP	1,500,000	10,000,000	10,000,000	500,000	5,000,000	8,500,000	8,500,000	(1,000,000)	3,500,000
House: Concur with Governor.											
Senate: Reduce by \$1,000,000.											
Conference: Increased by \$3.5 million GF/GP from current year.											
15.	Michigan Housing and Community Development Fund	Gross	2,163,400	2,163,400	N/A	N/A	N/A	0	N/A	N/A	N/A
	Governor: No change from current year.	GF/GP	2,163,400	2,163,400	N/A	N/A	N/A	0	N/A	N/A	N/A
House: Concur in the Governor's funding level and move line item to the MSHDA unit.											
Senate: Concur with House in moving to MSHDA unit. (See MSHDA unit for dollar amount.)											
Conference: Senate and House concurred on moving line item.											
16.	Private Grant Funded Projects	Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	Governor: No change from current year.	Private	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
House: Concur with Governor.											
Senate: Concurred with Governor and House.											
Conference: Senate and House concurred.											

			FY 2007-08	REVISED	FY 2008-09	FY 2008-09	FY 2008-09	REVISED	HOUSE	SENATE	CONFERENCE
			YTD	FY 2008-09	HOUSE	SENATE	CONF/ENACTED	GOVERNOR	LESS YTD	LESS YTD	ENACTED
				GOVERNOR				LESS YTD			
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
BOARDS, COMMISSIONS AND AUTHORITIES											
1.	MES Board of Review Program	FTE	18.0	18.0	18.0	18.0	18.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$35,700.	Gross	2,307,500	2,343,200	2,343,200	2,343,200	2,343,200	35,700	35,700	35,700	35,700
		Federal	2,307,500	2,343,200	2,343,200	2,343,200	2,343,200	35,700	35,700	35,700	35,700
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
2.	Right-of-Way Oversight Authority	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Governor: No change from current year.	Gross	560,500	560,500	560,500	560,500	560,500	0	0	0	0
		Restricted	560,500	560,500	560,500	560,500	560,500	0	0	0	0
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
3.	Land Bank Fast Track Authority	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Economics - (\$6,300).	Gross	1,831,300	1,825,000	1,825,000	1,825,000	1,825,000	(6,300)	(6,300)	(6,300)	(6,300)
		Restricted	1,831,300	1,825,000	1,825,000	1,825,000	1,825,000	(6,300)	(6,300)	(6,300)	(6,300)
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
4.	Commission on Spanish-Speaking Affairs	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$1,400.	Gross	251,700	253,100	253,100	253,100	253,100	1,400	1,400	1,400	1,400
		GF/GP	251,700	253,100	253,100	253,100	253,100	1,400	1,400	1,400	1,400
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
5.	Commission on Disability Concerns	FTE	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0
	Governor: Economics - (\$5,100).	Gross	1,068,900	1,138,800	1,138,800	1,138,800	1,138,800	69,900	69,900	69,900	69,900
	Increased restricted funds for Interpreter fee revenue	Federal	639,900	636,800	636,800	636,800	636,800	(3,100)	(3,100)	(3,100)	(3,100)
	- \$75,000.	Private	18,000	18,000	18,000	18,000	18,000	0	0	0	0
		Restricted	15,000	90,000	90,000	90,000	90,000	75,000	75,000	75,000	75,000
	House: Concur with Governor.	GF/GP	396,000	394,000	394,000	394,000	394,000	(2,000)	(2,000)	(2,000)	(2,000)
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										

		FY 2007-08 YTD	REVISED FY 2008-09 GOVERNOR	FY 2008-09 HOUSE	FY 2008-09 SENATE	FY 2008-09 CONF/ENACTED	REVISED GOVERNOR LESS YTD	HOUSE LESS YTD	SENATE LESS YTD	CONFERENCE ENACTED	
DEPARTMENT OF LABOR AND ECONOMIC GROWTH											
6.	Commission for the Blind	FTE	94.0	96.0	96.0	96.0	96.0	2.0	2.0	2.0	2.0
	Governor: Economics - (\$138,500).	Gross	19,830,900	19,692,400	19,692,400	19,692,400	19,692,400	(138,500)	(138,500)	(138,500)	(138,500)
		Federal	14,352,700	14,246,100	14,246,100	14,246,100	14,246,100	(106,600)	(106,600)	(106,600)	(106,600)
	House: Concur with Governor.	Local	521,000	521,000	521,000	521,000	521,000	0	0	0	0
		Private	110,300	110,300	110,300	110,300	110,300	0	0	0	0
	Senate: Concurred with Governor and House.	Restricted	545,200	545,200	545,200	545,200	545,200	0	0	0	0
		GF/GP	4,301,700	4,269,800	4,269,800	4,269,800	4,269,800	(31,900)	(31,900)	(31,900)	(31,900)
	Conference: Senate and House concurred.										
7.	Utility Consumer Representation	Gross	950,000	950,000	950,000	950,000	950,000	0	0	0	0
	Governor: No change from current year.	Restricted	950,000	950,000	950,000	950,000	950,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
8.	Youth Low Vision Program	Gross	241,800	241,800	241,800	241,800	241,800	0	0	0	0
	Governor: No change from current year.	GF/GP	241,800	241,800	241,800	241,800	241,800	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
9.	Tax Tribunal Operations	FTE	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$21,400.	Gross	2,006,900	2,028,300	2,028,300	2,028,300	2,028,300	21,400	21,400	21,400	21,400
		Restricted	2,006,900	2,028,300	2,028,300	2,028,300	2,028,300	21,400	21,400	21,400	21,400
	House: Concur with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										
10.	Employment and Labor Relations	FTE	21.0	21.0	21.0	21.0	21.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$17,300.	Gross	3,243,800	3,411,100	3,411,100	3,411,100	3,411,100	167,300	167,300	167,300	167,300
	Increase in restricted funding to maintain	Federal	10,000	10,000	10,000	10,000	10,000	0	0	0	0
	labor dispute resolution services - \$150,000.	Restricted	3,233,800	3,401,100	3,401,100	3,401,100	3,401,100	167,300	167,300	167,300	167,300
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concur with Governor.										
	Senate: Concurred with Governor and House.										
	Conference: Senate and House concurred.										



LABOR AND ECONOMIC DEVELOPMENT BOILERPLATE

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
GENERAL SECTIONS					
1.	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2007-2008 is \$424,846,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2007-2008 is \$51,470,500.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:</p> <p>DEPARTMENT OF LABOR AND ECONOMIC GROWTH Fire protection grants\$ 10,910,500 Liquor law enforcement6,100,000 Local manufactured housing inspections250,000 Remonumentation grants14,000,000 Fire fighters training council1,710,400 Welfare to work18,499,600 Total department of labor and economic growth\$ 51,470,500</p>	201	201	201	201
2.	<p>Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	202	202	202	202
3.	<p>Sec. 203. As used in this act:</p>	203	203	203	203
	(a) "DAG" means the United States department of agriculture.	(a)	(a)	(a)	(a)
	(b) "DED" means the United States department of education.	(b)	(b)	(b)	(b)
	(c) "DED-OESE" means the DED office of elementary and secondary education.	(c)	(c)	(c)	(c)
	(d) "DED-OPSE" means the DED office of postsecondary education.	(d)	(d)	(d)	(d)

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(e) "DED-OSERS" means the DED office of special education rehabilitation services.	(e)	(e)	(e)	(e)
	(f) "DED-OVAE" means the DED office of vocational and adult education.	(f)	(f)	(f)	(f)
	(g) "Department" means the department of labor and economic growth.	(g)	(g)	(g)	(g)
	(h) "Director" means the director of the department of labor and economic growth.	(h)	(h)	(h)	(h)
	(i) "DOE" means the United States department of energy.	(i)	(i)	(i)	(i)
	(j) "DOE-OEERE" means the DOE office of energy efficiency and renewable energy.	(j)	(j)	(j)	(j)
	(k) "DOL" means the United States department of labor.	(k)	(k)	(k)	(k)
	(l) "DOL-ETA" means the DOL employment and training administration.	(l)	(l)	(l)	(l)
	(m) "DOL-ODEP" means the DOL office of disability employment policy.	(m)	(m)	(m)	(m)
	(n) "DOT" means the United States department of transportation.	(n)	(n)	(n)	(n)
	(o) "DOT-RSPA" means the DOT research and special programs administration.	(o)	(o)	(o)	(o)
	(p) "EEOC" means equal employment opportunity commission.	(p)	(p)	(p)	(p)
	(q) "FEMA" means federal emergency management agency.	(q)	(q)	(q)	(q)
	(r) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.	(r)	(r)	(r)	(r)
	(s) "FTE" means full-time equated.	(s)	(s)	(s)	(s)
	(t) "HHS" means the United States department of health and human services.	(t)	(t)	(t)	(t)
	(u) "HHS-SSA" means HHS social security administration.	(u)	(u)	(u)	(u)
	(v) "HR" means human resources.	Deleted	Deleted	Deleted	Deleted
	(w) "HUD" means the United States department of housing and urban development.	(v)	(v)	(v)	(v)
	(x) "IDG" means interdepartmental grant.	(w)	(w)	(w)	(w)

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	New definition	N/A	N/A	(x) "MBLSLA" means mortgage, brokers, lenders, and servicers licensing act.	
	(y) "MES" means Michigan employment security.	(x)	(x)	(y)	
	(z) "METRO" means metropolitan extension telecommunications rights-of-way oversight.	(y)	(y)	(z)	
	(aa) "MIOSHA" means Michigan occupational safety and health administration.	(z)	(z)	(aa)	
	(bb) "SOAHR" means the state office of administrative hearings and rules.	(aa)	(aa)	(bb)	
	(cc) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.	(bb)	(bb)	(cc)	
4.	Sec. 204. The department of civil service shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.	204 Changed name to Civil Service Commission per E.O. 2007-30.	204 Concurred with Governor.	204 Concurred with Governor and House.	204 House and Senate concurred.
5.	Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.	205	205	205	205
	(2) The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, causes loss of revenue to the state, would result in the inability of the state to receive federal funds, or would necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the	"...causes loss of revenue to the state, would result in the inability of the state to receive federal funds, or would	Concurred with Governor.	Concurred with Governor and House.	

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.	necessitate..."			
	(3) Notwithstanding subsections (1) and (2), the Michigan public service commission may hire additional personnel as needed to carry out activities required of it to ensure the regulation of utilities as necessary under 1939 PA 3, MCL 460.1 to 460.10cc, if House Bill No. 5524 of the 94th Legislature is enacted into law.	N/A	New language added.	Not included.	Not included
6.	Sec. 208. The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on the Internet or Intranet site.	208	208	208	208
7.	Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.	209	209	209	209
8.	Sec. 210. The director shall take all reasonable steps to ensure that Michigan businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified Michigan businesses in depressed and deprived communities for services, supplies, or both.	210 Deleted Michigan preference.	210 Concurred with Governor.	210 Concurred with Governor and House.	210 House and Senate concurred.
9.	Sec. 211. The department shall establish and maintain affirmative action programs based on the guidelines developed by the state equal opportunity workforce planning council which was created by Executive Order No. 1996-13 in order to receive general fund/general purpose dollars in compliance with section 26 of article I of the state constitution of 1963.	211	211	211	211

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
10	Sec. 213. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.	213 Replaced "department" with "departments and agencies"	213 Concurred with Governor.	213 Concurred with Governor and House.	213 House and Senate concurred.
11	Sec. 214. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.	214	214	214	214
12	Sec. 215. (1) The department shall report no later than April 1, 2008 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the subcommittees, the joint committee on administrative rules, and the fiscal agencies.	Deleted	Deleted.	215 Maintained current language.	215 Concurred with Senate.
	(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.	Deleted	Deleted	Maintained current language.	Concurred with Senate.
	(3) As used in this section:	Deleted	Deleted	Maintained current language.	Concurred with Senate.
	(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.	Deleted	Deleted	Maintained current language.	Concurred with Senate.
	(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.	Deleted	Deleted	Maintained current language.	Concurred with Senate.
13	Sec. 216. It is the intent of the legislature that all revenue sources for funds appropriated in part 1 shall not be aggregated into general categories and shall be specifically identified and detailed as much as possible.	Deleted	216 Maintained current language.	216 Concurred with House.	216 House and Senate concurred.

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
14	Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:	217 Added reference to FY 2009 fiscal year.	217 Concurred with Governor.	217 Concurred with Governor and House.	217 House and Senate concurred.
	(a) The travel is required by legal mandate or court order or for law enforcement purposes.	(a)	(a)	(a)	(a)
	(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.	(b)	(b)	(b)	(b)
	(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.	(c)	(c)	(c)	(c)
	(d) The travel is necessary to comply with federal requirements.	(d)	(d)	(d)	(d)
	(e) The travel is necessary to secure specialized training for staff that is not available within this state.	(e)	(e)	(e)	(e)
	(f) The travel is financed entirely by federal or nonstate funds.	(f)	(f)	(f)	(f)
	(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees.	(g)	(g)	(g)	(g)
	(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:	Changed references to appropriations committee and fiscal agencies.	Concurred with Governor.	Concurred with Governor and House.	House and Senate concurred.
	(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.	(a)	(a)	(a)	(a)
	(b) The destination of each travel occurrence.	(b)	(b)	(b)	(b)
	(c) The dates of each travel occurrence.	(c)	(c)	(c)	(c)

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	d) A brief statement of the reason for each travel occurrence.	(d)	(d)	(d)	(d)
	(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.	(e)	(e)	(e)	(e)
	(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.	(f)	(f)	(f)	(f)
15	Sec. 219. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.	Deleted	Deleted.	219 Maintained current language.	219 Concurred with Senate.
16	Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended.	220	220	220	220
17	Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.	221	221	221	221
18	Sec. 222. From the funds appropriated in part 1, the department shall implement continuous improvement efficiency mechanisms in the programs administered by the department. The continuous improvement efficiency mechanisms shall identify changes made in programs to increase efficiency and reduce expenditures in the programs. On March 31, 2008 and September 30, 2008, the department shall submit a report to the state budget director, the subcommittees, and the fiscal agencies on the progress made toward increased efficiencies in department programs. At a minimum, each report shall include information on the program review process, the type of improvement mechanisms implemented and actual and projected expenditure savings as a result of the increased program efficiencies.	Deleted	Deleted.	222 Changed to: The department shall review the determinations of the legislative commission on governmental efficiency for applicability to the operations of the department and the	222 Concurred with Senate.

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
				estimated costs and benefits of implementing the recommendations. "	
19	Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL18.1393.	223	223	223	223
	(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$13,200,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2)	(2)	(2)	(2)
	(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,180,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3)	(3)	(3)	(3)
	(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$550,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4)	(4)	(4)	(4)
20	Sec. 224. The Department shall not approve the travel of more than one departmental employee to a specific professional development conference or training seminar that is located outside of the state. The only exception to this travel restriction involves a professional development conference or training seminar that is funded by a federal, state restricted or private funding source and requires more than one person from a department to attend.			224 NEW LANGUAGE ADDED.	224 "The department shall not approve the travel of more than 1 departmental employee to a specific professional development

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
					conference or training seminar is funded by a federal or private funding source and requires more than 1 person form a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise."
21	Sec. 225. From the funds appropriated in part one, the department shall develop, post, and maintain, on a publicly accessible Internet site, all expenditures made by the department within the fiscal year. This posting shall include the purpose for which each expenditure is made.			225 NEW LANGUAGE ADDED.	Not included.
	REGULATORY				
22	Sec. 301. The appropriation in part 1 for fire protection grants from the liquor purchase revolving fund and the fire protection fund shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.	301	301	301	301
23	Sec. 302. The funds collected by the office of financial and insurance services in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	302	302	302	302

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
24	Sec. 303. The funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	303	303	303	303
25	Sec. 304. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees, and charge for this information as follows: base fee for 1 to 1,000 records at the cost to the department; 1,001 to 10,000 records at 2.5 cents per record; and 10,001 or more records at .5 cents per record. The revenue received from this service may be used to offset expenses of programs as appropriated in part 1. The balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted revenue account or fund or, in absence of such an account or fund, to the general fund. The department shall submit an annual report on or before December 1 of each year to the state budget office and the subcommittees that states the amount of revenue received from the sale of information.	304	304	304	304
26	Sec. 306. The Michigan state housing development authority shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.	Deleted	306 Maintained current language.	306 Concurred with House.	316 House and Senate concurred.
27	Sec. 308. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year. The department shall submit a report on an annual basis to the state budget office and the subcommittees on the amount of funds available under this section.	308	308	308	308

		<u>FY 2008-09 Changes to Current Act</u>																					
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED																		
28	<p>Sec. 310. Money appropriated under this act for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:</p> <p>Operation and maintenance inspection fee</p> <table border="0"> <tr> <td><u>Facility type</u></td> <td><u>Facility size</u></td> <td><u>Fee</u></td> </tr> <tr> <td>Hospitals</td> <td>Any</td> <td>\$8.00 per bed</td> </tr> </table> <p>Plan review and construction inspection fees for hospitals and schools</p> <table border="0"> <tr> <td><u>Project cost range</u></td> <td><u>Fee</u></td> </tr> <tr> <td>\$101,000.00 or less</td> <td>minimum fee of \$155.00</td> </tr> <tr> <td>\$101,001.00 to \$1,500,000.00</td> <td>\$1.60 per \$1,000.00</td> </tr> <tr> <td>\$1,500,001.00 to \$10,000,000.00</td> <td>\$1.30 per \$1,000.00</td> </tr> <tr> <td>\$10,000,001.00 or more</td> <td>\$1.10 per \$1,000.00</td> </tr> <tr> <td></td> <td>or a maximum fee of \$60,000.00.</td> </tr> </table>	<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>	Hospitals	Any	\$8.00 per bed	<u>Project cost range</u>	<u>Fee</u>	\$101,000.00 or less	minimum fee of \$155.00	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00	\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00	\$10,000,001.00 or more	\$1.10 per \$1,000.00		or a maximum fee of \$60,000.00.	310	310	310	310
<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>																					
Hospitals	Any	\$8.00 per bed																					
<u>Project cost range</u>	<u>Fee</u>																						
\$101,000.00 or less	minimum fee of \$155.00																						
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00																						
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00																						
\$10,000,001.00 or more	\$1.10 per \$1,000.00																						
	or a maximum fee of \$60,000.00.																						
29	<p>Sec. 313. If the revenue collected by the department from licensing and regulation fees collected by the office of commercial services exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	313	313	313	313																		
30	<p>Sec. 314. Funds earned or authorized by the United States department of labor in excess of the gross appropriation in part 1 for the unemployment insurance agency and the employment service agency from the United States department of labor are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget office and the subcommittees of the purpose and amount of each grant award.</p>	314 "...notifies the state budget office director..."	314 Concurred with Governor.	314 Concurred with Governor and House.	314 House and Senate concurred.																		
31	<p>Sec. 315. The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. The funds are available for expenditure when they are received by the department of</p>	315	315	315	315																		

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this section. This section applies only for the following documents:				
	(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.	(a)	(a)	(a)	(a)
	(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.	(b)	(b)	(b)	(b)
	(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.	(c)	(c)	(c)	(c)
	(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act, 1964 PA 265, MCL 451.501 to 451.818.	(d)	(d)	(d)	(d)
	(e) Labor law books.	(e)	(e)	(e)	(e)
	(f) Worker's compensation health care services rules.	(f)	(f)	(f)	(f)
	(g) Construction code manuals.	(g)	(g)	(g)	(g)
	(h) Copies of transcripts from administrative law hearings.	(h)	(h)	(h)	(h)
32	Sec. 317. The department, MIOSHA, shall provide an annual report by February 1 of each year to the state budget office, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.	317	317	317	317
33	Sec. 319. (1) The department shall not use any funds appropriated in part 1 for the Unemployment Insurance Agency to combine individual entities within professional employer organizations into a single account or a single rate unless there is clear evidence that an entity transferred the person's trade or business or a portion of the trade or business to another employer for the sole or primary purpose of reducing the contribution rate or reimbursement payments in lieu of contributions required under the Michigan employment security act, 1936 PA 1 (Ex. Sess.) MCL	N/A	N/A	319 New language added.	Not Included.

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
421.1 to 421.75. Common ownership or management of entities participating in a professional employer organization is not by itself sufficient evidence of improper unemployment contribution rate manipulation by an employer.					
(2) Contribution rate determinations for the following calendar year shall be distributed by the department to employers no later than December 31.					
34	Restoration of language omitted from P.A. 118 of 2007 Sec. 326 (1) The appropriation in part 1 for the Michigan commission for the blind includes funds for case services. These funds may be used for tuition payments for blind clients.	326 Included the same language as in FY 2006-07	326 Concurred with Governor.	326 Concurred with Governor and House.	326 House and Senate concurred.
	(2) Revenue collected by the Michigan commission for the blind and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.	(2)	(2)	(2)	(2)
35	Sec. 335. The public service commission shall report by June 1 of each year to the subcommittees, the state budget office, and the fiscal agencies on the distribution of funds appropriated in part 1 for the low-income/energy efficiency assistance program.	Deleted	335(1) The House moved language from Sec. 375 to 335(1) as follows: (1) The public service commission shall implement a process for the low-income energy efficiency fund grants that shall require an application deadline of May 1 and the award announcements on October 1 of each year.	335(1) Concurred with House.	335(1) House and Senate concurred.

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
			335(2) Changed report data from June 1 of each year to November 1, 2009.	335(2) Concurred with House.	335(2)
36	Sec. 336. The department shall provide the subcommittees, fiscal agencies, and state budget director with a report on or before December 1 outlining actual expenditures for the last completed fiscal year for each division within the office of financial and insurance regulation.	Deleted	336 Maintained current language.	336 Concurred with House.	336 House and Senate concurred.
37	Sec. 337. The department shall not expend funds from the appropriations in part 1 for the office of financial and insurance regulation for the purpose of implementing prohibitions on the use of credit scoring in establishing insurance premiums by insurance companies until the legislature has, by statute, authorized such a prohibition.	Deleted	Deleted	337 Maintained current language.	337 Concurred with Senate. Governor stated language is unenforceable.
38	Sec. 340. The office of financial and insurance services shall provide copies of the quarterly and annual financial filings of health maintenance organizations to the fiscal agencies on a timely basis. Reports can be transmitted electronically if available in that format.	Deleted	340 Maintained current language.	340 Concurred with House.	340 House and Senate concurred.
39	Sec. 350. (1) The department shall allocate funds to promote awareness of the right of a policyholder, subscriber, member, enrollee, or other individual participating in a health benefit plan, after the covered person has exhausted the health carrier's internal grievance process provided for by law, to request an external review for an adverse determination.	350	350	350	350
	(2) As used in this section, "covered person" means that term as defined in section 3 of the patient's right to independent review act, 2000 PA 251, MCL 550.1903.	(2)	(2)	(2)	(2)
40	Sec. 352. From the funds appropriated in part 1 for unclassified salaries, the department shall provide funding for 5 worker's compensation appellate commissioners and 26 worker's compensation board of magistrates. Expenditures shall be made so that the 2 bodies shall decide worker's compensation cases in a timely manner.	352	352	352	352

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
41	Sec. 355. (1) Of the funds appropriated in part 1, no funds shall be used to support the development of, staffing of, or activities promoting the development of guidelines, rules, standards, protocols, or other similar mandates that are more stringent than federal voluntary ergonomics guidelines. This section does not prohibit any person from adopting, or working with the state to develop, voluntary ergonomics standards.	Deleted	Deleted	355 New language: "Of the funds appropriated in part 1 for the Michigan occupational safety and health administration, funding shall only be used to administer the worker safety programs. No funding shall be allocated or expended to support the occupational health standards commission or the general industry safety standards commission. This includes staff support, mileage, or reimbursement for any expenses of the commission members and any contractual supplies and maintenance costs that would be incurred to support the commissions."	355 Maintained current year language. Governor stated language is unenforceable.

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(2) On March 1, 2008 and September 1, 2008, the department shall provide a report to the fiscal agencies and appropriations subcommittees of any staffing time or activities regarding the development of a voluntary or mandatory, or both, ergonomic standard, whether contained in rules, guidelines, policy directives, or bulletins.	Deleted	Deleted	Not included	Maintained current year language.
42	Sec. 356. The Michigan commission for the blind shall work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.	356 Added:"...work collaboratively with service organizations and government entities...."	356 Concurred with Governor.	356 Concurred with Governor and House.	356 House and Senate concurred.
43	Sec. 357. From the funds appropriated in part 1 for commercial services, the department may allocate not more than \$50,000.00 for the resumption of printing the real estate law and rules book (red book). The red book shall include, but is not limited to, real estate laws and regulations and related statutes. The red book will be provided at no charge to actively licensed real estate brokers, associate brokers, and salespersons. Any other party seeking a copy of the red book may purchase the book from the bureau of commercial services at the bureau's cost to produce the book or may print the bureau's Internet version of the red book at no cost.	357 Deleted \$50,000 cap.	357 Concurred with Governor.	357 Concurred with Governor and House.	357 House and Senate concurred.
44	Sec. 358. The real estate education fund created in section 37 of the state license fee act, 1979 PA 152, MCL 338.2237, and administered by the department shall allow prelicensure and postlicensure education to be delivered through on-line courses by a community college, university, or private school, after licensure and approval by the department. Expenditures from this fund may also be made to support department grants for educational providers to establish on-line courses that would be made available to students throughout the year.	358	358	358	358
45	Sec. 361. In addition to the amounts appropriated in part 1 for the administration of the land bank fast track authority, the authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property,	361	361	361	361

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.				
46	Sec. 362. Of the funds appropriated in part 1 for the department, \$200,000.00 may be used for administration and enforcement of boxing regulation in Michigan.	362	362	362	362
47	Sec. 364. The department and MSHDA shall report to the subcommittees and the fiscal agencies by January 1 on the status of the loans entered into by the Michigan broadband development authority.	364 Added State Budget director to list of report recipients.	364 Concurred with Governor.	364 Concurred with Governor and House.	364 House and Senate concurred.
48	Sec. 365. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than \$40,000.00 shall be allocated to nonprofit organizations representing the aggregate industry in Michigan.	Deleted	Deleted	365 Maintained current language.	365 Concurred with Senate.
49	Sec. 368. Funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.	368	368	368	368
50	Sec. 369. The video franchise assessment fund is created and shall exist in the state treasury and shall receive revenue as provided in the uniform video services local franchise act, 2006 PA 480, MCL 484.3301 to 484.3314. All interest and earnings of the fund may be retained by the fund per the direction of the state treasurer. Money in the fund at the close of the fiscal year may carry forward to the new fiscal year and be used as the first source of funds in the subsequent fiscal year.	369	369	369	369
51	Sec. 370. (1) MSHDA shall provide a report to the appropriations subcommittees by June 1 on the cities of promise blight elimination program. The report shall include:	370 Added State Budget Director to list of report recipients.	370 Concurred with Governor.	370 Concurred with Governor and House on (1).	370 House and Senate concurred.
	(a) Those cities designated as cities of promise.	Deleted	Deleted	Deleted	
	(b) The amount awarded to each designated city.	(a)	(a)	(a)	

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(c) A description of the projects in each designated city.	(b)	(b)	(b)	
	(d) The amount of private or local funds that were used as match for these projects.	(c)	(c)	(c)	
	(2) It is the intent of the legislature that MSHDA allocate at least \$750,000.00 from the cities of promise blight elimination program for each of the cities of Saginaw and Flint for building demolition.	Deleted	Deleted	Deleted	
52	Sec. 375. The public service commission shall implement a process for the low-income energy efficiency fund grants that shall require an application deadline of May 1 and the award announcements on October 1 of each year.	Deleted	Moved to 335(2)	Concurred with House.	House and Senate concurred.
53	Sec. 376. By January 15, 2008, the liquor control commission, in conjunction with the authorized distribution agents shall submit a report to the subcommittees with an estimate on how much state revenue is lost due to spirits being purchased from other states and brought into Michigan for individual consumption or illegal resale. The report shall include the estimated cost of increasing the number of law enforcement officers needed, or other technological methods to be used, to reduce the amount of out-of-state spirits being transported and sold in Michigan illegally.	Deleted	Deleted	Deleted	Deleted
54	Sec. 377. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act funds available from prior fiscal years are appropriated for the purposes originally intended.	377	377	377	337
	(2) The department shall report by January 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act funds appropriated under this section.	Deleted	(2) Retained report.	(2) Concurred with House.	(2) House and Senate concurred.
55	Sec. 378. It is the intent of the Legislature that the SOAHR work with the center for civil justice to develop a system of public access to Medicaid, cash, emergency and food assistance decisions and orders via the internet no later than March 31, 2009.	N/A	N/A	378 New language added.	Not included.

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
WORKFORCE AND CAREER DEVELOPMENT					
56	Sec. 401. The Michigan career and technical institute may receive equipment and in-kind contributions for the direct support of staff services through the Pine Lake fund, the Delton-Kellogg school district or other local or intermediate school district, or any combination of local or intermediate school districts in addition to those authorized in part 1.	401	401	401	401
57	Sec. 402. The Michigan rehabilitation service shall make every effort to ensure that all sources of matching funds in this state are used to obtain federal vocational rehabilitation funds. All sources include, but are not limited to, privately raised funds to support public nonprofit rehabilitation centers as permitted by the rehabilitation act of 1973, Public Law 93-112.	402	402	402	402
58	Sec. 403. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.	Deleted	403 Maintained current language.	403 Concurred with House.	403 House and Senate concurred.
59	Sec. 404. (1) Of the funds appropriated in part 1 for vocational rehabilitation independent living, all general fund/general purpose revenue not used to match federal funds shall be used for the support of centers for independent living that are in compliance with federal standards for such centers, for technical assistance to centers, and for projects to build capacity of centers to deliver independent living services. Applications for such funds shall be reviewed in accordance with criteria and procedures established by the statewide independent living council, the Michigan rehabilitation services unit within the department, and the Michigan commission for the blind. Funds must be used in a manner consistent with the priorities established in the state plan for independent living. The department is directed to work with the Michigan association of centers for independent living and the local workforce development boards to identify other competitive sources of funding.	404 Changes include adding : "...funds shall be used for the support of centers for independent living that are in compliance with federal standards for such centers, for the development of new centers in areas presently unserved or underserved.... " And changing the organization that the department is directed to work with from the Association of Centers for	404 Used current year language that does not permit use of funds for new centers. Added " Of the funds appropriated in part 1, \$500,000.00 may be used for the development of new centers in areas presently unserved or underserved. " Concurred with Governor in the name change to the Disability Network.	404 Revised current language to specify that funds may be used by existing sites to serve underserved areas.	404 Concurred with Senate.

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
		Independent Living (MACIL) to the Disability Network.			
	(2) As a condition of receipt of funds appropriated in part 1, the statewide independent living council and the Michigan association of centers for independent living shall jointly produce a biennial report providing the following information:	(2) Changed organization from MACIL to Disability Network and deleted word biennial.	(2) Concurred with Governor.	(2) Concurred with Governor and House.	(2)
	(a) Results in terms of enhanced statewide access to independent living services to individuals who do not have access to such services through other existing public agencies, including measures by which these results can be monitored over time. These measures shall include:	(a)	(a)	(a)	(a)
	(i) Total number of persons assisted by the centers and a comparison to the number assisted in the previous year.	(i)	(i)	(i)	(i)
	(ii) Number of persons moved out of nursing homes into independent living situations and a comparison to the number assisted in the previous year.	(ii)	(ii)	(ii)	(ii)
	(iii) Number of persons for whom accommodations were provided to enable independent living or access to employment and a comparison to the number assisted in the previous year.	(iii)	(iii)	(iii)	(iii)
	(iv) The total number of disabled individuals served by personal care attendants and the number of personal care attendants provided through the use of any funds appropriated in part 1 administered by a center for independent living and a comparison to the number served in the previous year.	(iv)	(iv)	(iv)	(iv)
	(b) Information from each center for independent living receiving funding through appropriations in part 1 detailing their total budget for their most recently completed fiscal year as well as the amount within that budget funded through the vocational rehabilitation independent living grant program referenced in part 1, the total amount funded through other state agencies, the amount funded through federal sources, and the amount funded through local and private sources.	(b)	(b)	(b)	(b)

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(c) Savings to state taxpayers in other specific areas that can be shown to be the direct result of activities funded from the vocational rehabilitation independent living grant program during the most recently completed state fiscal year.	(c)	(c)	(c)	(c)
	(3) The report required in subsection (2) shall be submitted to the subcommittees, the fiscal agencies, and the state budget director on or before January 30.	(3)	(3)	(3)	(3)
60	Sec. 405. The department shall administer the work first program in accordance with the requirements of the social security act, title IV, section 407(d), the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.	405	405	405	405
61	Sec. 406. (1) Using all relevant state data sources, the department shall conduct a 3-year longitudinal study of all former work first participants, whose department of human services program cases closed due to earnings during fiscal year 1999 and in succeeding fiscal years. The data will include the following:	406	406	406	406
	(a) The number and percentage employed.	(a)	(a)	(a)	(a)
	(b) The average hourly wage of those employed.	(b)	(b)	(b)	(b)
	(c) The current hourly wage of those employed.	(c)	(c)	(c)	(c)
	(d) The range of wages earned by those employed.	(d)	(d)	(d)	(d)
	(e) The number of individuals that earned each wage amount.	(e)	(e)	(e)	(e)
	(f) The number and percentage receiving health care benefits from their employer.	(f)	(f)	(f)	(f)
	(g) The number and percentage receiving tuition reimbursement from their employer.	(g)	(g)	(g)	(g)
	(h) The number and percentage receiving training benefits from their employer.	(h)	(h)	(h)	(h)
	(i) The type of jobs obtained by former participants in general categories.	(i)	(i)	(i)	(i)
	(j) The length of time former participants have retained their jobs, or if participants have had more than 1 job, the length of time employed at each job.	(j)	(j)	(j)	(j)

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(k) The number and percentage continuing to receive any type of public assistance.	(k)	(k)	(k)	(k)
	(l) If the former recipient has children, whether the children are enrolled in and attending school.	(l)	(l)	(l)	(l)
	(m) The extent to which the former participant feels that they and their family are better off now than when they were on cash assistance with regard to household income, housing, food and nutritional needs, child health care, and access to health insurance coverage.	(m)	(m)	(m)	(m)
	(2) The department shall notify the subcommittees, fiscal agencies, and state budget director electronically by March 15 of the location of the Internet site where the report containing the identified data is located.	(2)	(2)	(2)	(2)
	(3) The department shall cooperate with the department of human services in formulating and acquiring the identified data.	(3)	(3)	(3)	(3)
	(4) The department may retain a third party to conduct the studies to obtain the data identified under this section.	(4)	(4)	(4)	(4)
62	Sec. 407. State and federal funds allocated to local workforce development boards for disbursement shall not be expended unless the local workforce development boards maintain a partnership with governmental agencies, public school districts, and public colleges located within the local service delivery area. Each board shall appoint an education advisory group made up of high-level administrators within local educational institutions, workforce development board members, other employers, labor, academic educators, and parents of public school pupils.	407	407 Added at the end of the section: "..parents of public school pupils, and, at the board's discretion, representatives of organizations that provide school-based curriculum and youth programs focusing on entrepreneurship, work-readiness skills, and financial literacy. "	407 Concurred with House.	407 House and Senate concurred.

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
63	Sec. 408. (1) From the funds appropriated in part 1, it is the intent of the legislature that the department identify ways to enhance local access to baccalaureate degree opportunities in applied sciences and applied technologies through better utilizing the existing capacity of community colleges. Funds in part 1 may be used by the department to commission an independent study to determine where in Michigan these programs would be most beneficial in meeting current and projected economic and workforce development needs, and where community college capacity exists to develop baccalaureate level programs quickly. The study should consider criteria such as the following:	Deleted	Deleted	Deleted	Deleted
	(a) Regions that have historically been dependent on manufacturing and automotive related industries where workers have been displaced or are in transition.	Deleted	Deleted	Deleted	Deleted
	(b) Communities that are significantly below the state average of working age adults with 4-year degrees.	Deleted	Deleted	Deleted	Deleted
	(c) Locations served by community colleges that have a strong track record for advanced technical training, workforce development programs, and employer partnerships.	Deleted	Deleted	Deleted	Deleted
	(d) Communities that do not contain a public university already offering similar degree opportunities	Deleted	Deleted	Deleted	Deleted
	(e) Locations where the community college has both faculty and facilities already in place that are capable of supporting baccalaureate level programs in applied technical fields.	Deleted	Deleted	Deleted	Deleted
	(f) Evidence of employer support and future employment opportunities for graduates of the programs.	Deleted	Deleted	Deleted	Deleted
	(2) The department may commission and receive the study and present a report, not later than April 1, 2008, analyzing the study to the appropriations committees of the house and senate, the state budget office, and the fiscal agencies.	Deleted	Deleted	Deleted	Deleted
64	Sec. 409. Within 10 days after the receipt of a grant appropriated in the private grant funded projects line item in part 1, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.	409	409	409	409

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
65	Sec. 410. (1) The department shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation.	410	410	410	410
	(2) The department shall ensure that each Michigan works! service center shall have the necessary equipment to allow the disabled veterans outreach specialist or local veterans employment representative to perform his or her duties.	(2)	(2)	(2)	(2)
	(3) The department shall require each Michigan works! service center to have an employee available to ask each individual who requires intensive services beyond core services, as defined by section 134 of the workforce investment act of 1998, 29 USC 2864, whether that individual is a veteran. That employee shall refer each veteran to the disabled veterans outreach program specialist or local veterans employment representative on duty at the time.	(3) Changed last sentence to read: " That The employee shall refer each any veteran needing or requesting veterans services to the disabled veterans outreach program specialist or local veterans employment representative on duty at the time assigned to the center.	Concurred with Governor.	Concurred with Governor and House.	House and Senate concurred.
	(4) The department shall require that each Michigan works! service center shall have posted in a conspicuous place within the office a notice advising veterans that a disabled veterans outreach program specialist or a local veterans employment representative is available to assist him or her.	(4)	(4)	(4)	(4)
	(5) The department shall require each Michigan works! service center to provide free mediated services to employers wishing to hire a veteran.	(5)	(5)	(5)	(5)

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(6) The department shall continue to make the appropriate placement of veterans and disabled veterans a priority.	(6)	(6)	(6)	(6)
66	Sec. 415. Of the amounts appropriated in part 1 for postsecondary education, private occupational school license fees shall fund related administrative costs of the proprietary schools oversight unit within the department.	415	415	415	415
67	Sec. 417. The department is appropriated an amount not to exceed \$100,000.00 from collection of defaulted loans under the future faculty program in the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks programs to offset costs of administering the loan collections.	417	417	417	417
68	Sec. 418. From the funds appropriated in part 1 for postsecondary education, the department shall compile data from each university that receives funding for the future faculty program within the King-Chavez-Parks initiative on employment outcomes for program participants. The report shall be distributed to the house and senate appropriations committees, the fiscal agencies, and the state budget office by February 1 of each year. The report shall include data from each participating university covering the most recently completed fiscal year. The data shall include all of the following:	418 Changed reference from "state budget office" to "state budget director".	418 Concurred with Governor.	418 Concurred with Governor and House.	418 House and Senate concurred.
	(a) The number of participants receiving support under the program.	(a)	(a)	(a)	(a)
	(b) The number of participants obtaining full-time employment.	(b)	(b)	(b)	(b)
	(c) The number of participants obtaining full-time employment in college faculty positions.	(c)	(c)	(c)	(c)
	(d) The number of participants obtaining full-time employment in college faculty positions within the university through which they received future faculty program support for graduate studies.	(d)	(d)	(d)	(d)
69	Sec. 421. The King-Chavez-Parks initiative shall be marketed by the department to Michigan parents and high school and college students, to promote the benefits and the availability of the college day, select student support services, college/university partnership, visiting professors, Morris Hood, Jr. educator development, and future faculty programs. The department shall provide electronic notification of the location of the report on the Internet to the subcommittees by December 30 of each year, identifying all efforts taken to market these	421	421	421	421

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	programs, including, but not limited to, the amount of funding allocated for this purpose, the fund source, and any expenditures or encumbrances relating to this marketing effort.				
70	Sec. 427. The youth low-vision program is considered the payer of last resort. Other available public or private insurance coverage, including Medicaid or MICHild, and special education funds, shall be exhausted prior to using any funds appropriated in part 1 to purchase low-vision devices or equipment for an individual.	427	427	427	427
71	Sec. 429. (1) As a condition for receipt of the funds appropriated in part 1, Focus: HOPE shall submit a report on the use of the grant's funds appropriated in part 1 to the chairs of the subcommittees, the fiscal agencies, and the state budget office that includes, but is not limited to, the following:	429 (1) Deleted the second reference to "...in part 1" and changed to "...the prior fiscal year...".	429 Concurred with Governor.	429 Concurred with Governor and House.	429 House and Senate concurred.
	(a) Detailed expenditures for administration including salaries and wages of employees.	(a)	(a)	(a)	(a)
	(b) Amount allocated for education and training programs including number of students served by each program.	(b)	(b)	(b)	(b)
	(c) Amount allocated for job search assistance and career planning including the number of students served by each program.	(c)	(c)	(c)	(c)
	(d) Detailed expenditures for any contracts entered into with the use of these funds.	(d)	(d)	(d)	(d)
	(e) Detailed expenditures for any program enhancements including number of new hires and capital expenditures.	(e)	(e)	(e)	(e)
	(2) The report shall be submitted on or before January 31.	(2)	(2)	(2)	(2)
72	Sec. 430. Funding in part 1 for the jobs, education and training (JET) statewide expansion in fiscal year 2008 shall not be allocated and released by the state budget director until savings are achieved and documented from the fiscal year 2007 JET program implementation in 50% of the state. The method for documenting JET savings for fiscal year 2007 shall be proposed by the department of human services and approved by the state budget director.	Deleted	Deleted	Deleted	Deleted

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
73	Sec. 431. (1) From the appropriation in part 1 for the Michigan nursing corps, grants shall be awarded to Michigan institutions of higher education consisting of public 4-year institutions, public 2-year institutions, independent colleges and universities, and tribally controlled community colleges with existing, accredited nursing baccalaureate or postgraduate education programs. The purpose of the grants is to prepare registered nurses and increase the number of nursing faculty. The department may also award grants on a matching basis to licensed hospitals that agree to provide nurse educators and related clinical training to additional student nurses in partnership with institutions of higher education described in this subsection. Awards shall be made in a manner and form as determined by the department, in collaboration with the department of community health.	431 (1)	431(1)	431(1)	431(1) Added language allowing for in-kind contributions to be counted toward match requirement.
	(2) One or more grants may be awarded to educational institutions for preparation of additional nurse faculty in programs that meet 1 or more of the following:	(2)	(2)	(2)	(2)
	(a) Preparation of master's-degreed nursing faculty in a nationally accredited, accelerated program. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.	(a)	(a)	(a)	(a)
	(b) Preparation of doctoral-degreed nursing faculty in an accelerated program within an existing, accredited doctor of philosophy in nursing program. Participants must be currently enrolled doctoral students who will be able to complete their doctoral degree program within 2 years. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.	(b)	(b)	(b)	(b)
	(c) Preparation of clinical instructors for nursing education programs. A common statewide curriculum will be developed by a consortium of the grantee institutions. The program shall include classroom instruction plus a practicum with students and patients. This program shall require collaborative agreements between nursing education programs and hospitals. It is expected that each graduate will provide clinical instruction for at least 1 cohort of nursing students per year.	(c)	(c)	(c)	(c)

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(3) A program receiving a grant under subsection (2) shall provide that eligible participating students under subsection (2) are registered nurses willing to participate full-time in accredited programs and become employed in Michigan as nursing faculty or clinical instructors for a minimum number of years, as determined by the department of community health, upon completion of the program. The department of community health shall establish procedures for recovery of funds from students who do not remain employed in Michigan for the prescribed time period.	(3)	(3)	(3)	(3)
	(4) One or more grants may be awarded for preparation of registered nurses in accredited, accelerated bachelor's in nursing programs. These programs shall be targeted toward Michigan workers who have been displaced from employment and who possess a bachelor's degree in a science-related area. Grants for this program may include program tuition, a stipend for student living expenses, and other education-related costs.	(4)	(4)	(4)	(4)
	(5) Program management, data management, and evaluation for these projects shall be the responsibility of the department of community health, in collaboration with the department.	(5)	(5)	(5)	(5)
	(6) The funds appropriated in part 1 for the Michigan nursing corps are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for the expenditure of grants until the project has been completed. The total cost of the work project is estimated at \$1,500,000.00 and the tentative completion date is September 30, 2009.	(6) Changed amount to "10,000,000" and changed tentative completion date to September 30, 2010.	(6) Concurred with Governor.	(6) Maintained \$500,000 for a work project with a tentative completion date of September 30, 2010.	(6) Maintained \$5,000,000 for a work project with a tentative completion date of September 30, 2010.
74	Sec. 432. (1) Of the funds appropriated in part 1 for the workforce training programs subgrantees, the department shall provide a report by July 1, 2008 to the house and senate chairs of the subcommittees and the fiscal agencies on the status of the no worker left behind program. The report shall include the following:	432 (1) Changed date to December 15, 2009 and added State Budget Director to list of report recipients.	432(1) Revised report date to July 1, 2009.	432(1) Concurred with the Governor.	432(1) Concurred with Senate.

	<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
(a) The amount of funding allocated to each Michigan works! agency.	(a)	(a)	(a)	(a) Added "...and the statewide total funding allocated to no worker left behind by fund source."
(b) The number of participants enrolled in the program by each Michigan works! agency.	(b)	(b)	(b)	(b)
(c) The average duration of training for program participants by each Michigan works! agency.	(c)	(c)	(c)	(c)
(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.	(d)	(d)	(d)	(d)
(e) The number of participants enrolled in programs at 2-year institutions.	(e)	(e)	(e)	(e)
(f) The number of participants enrolled in 4-year institutions.	(f)	(f)	(f)	(f)
(g) The number of participants enrolled in proprietary schools or other technical training programs.	(g)	(g)	(g)	(g)
(h) The number of participants that have completed education or training programs.	(h)	(h)	(h)	(h)
(2) Data collection for the report shall be for the period August 1, 2007 through May 30, 2008.	(2) Changed collection period to October 1, 2008 through September 30, 2009.	(2) Revised data collection period to August 1, 2008 to May 31, 2009.	(2) Concurred with Governor.	(2) Concurred with Senate.
(3) The department shall do a final report for the fiscal year 2007-08 that contains the information included in subsection (1) and (2) for the period of October 1, 2007 through September 30, 2008. The report shall be provided to the House and Senate chairs of the subcommittees and the fiscal agencies by December 15, 2008.	N/A	N/A	New language added.	Concurred with Senate.

		FY 2008-09 Changes to Current Act			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
75	Sec. 432a (1) Of the funds appropriated in part 1 for the workforce training programs subgrantees, \$40,000,000.00 shall be used for the No-Worker-Left-Behind (NWLB) to be distributed as follows:	N/A	New language added.	432a Changed to read: (1) Of the funds appropriated in part 1 for the job training program subgrantees, at least \$70 million shall be allocated to the no worker left behind program. The majority of these funds shall be used by the department to provide individuals with direct training in in-demand occupations, as determined by local workforce investment boards. These funds shall be distributed to local Michigan works! agencies based on demonstrated need. In distributing these funds, the department shall ensure funds are used for individuals who are ready for training in-	432a Changed to: (1) Of the funds appropriated in part 1 for the workforce training programs subgrantees, \$15,000,000.00 GF/GP shall be used for the No-Worker-Left-Behind (NWLB) to be distributed as follows:

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
				<p>demand occupations and for whom training slots are available. Any Michigan works! agency receiving these funds shall reserve a portion, or otherwise assure that it has sufficient resource, to pay for the full course of approved training for each individual served.</p>	
<p>(a) \$30,000,000.00 shall be used by the department to provide individuals with direct training in in-demand occupations, as determined by local workforce investment boards. These funds shall be distributed to local Michigan works! agencies based on demonstrated need. In distributing these funds, the department shall ensure funds are used for individuals who are ready for training in in-demand occupations and for whom training slots are available. Any Michigan works! agency receiving these funds shall reserve a portion, or otherwise assure that it has sufficient resource, to pay for the full course of approved training for each individual served. The department may utilize a portion of the funds distributed to local Michigan Works! agencies for redistribution to local libraries to assist in providing training in in-demand occupations, based on demonstrated need.</p>		N/A	New language added.	<p>Combined into (1) above. Did not include language referencing allocations to libraries.</p>	<p>(c) Changed to: "Of the remaining funds, the department shall provide...."</p>
		N/A	N/A	<p>New language: (2) In addition, and as allowable under federal regulations and federal</p>	Not included

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
				workforce investment act, P.L. 105-220, the department shall allocate a portion of the funds in subsection (1) for the following purposes:	
	(b) \$5,000,000.00 shall be used to provide adult basic education, remedial education, or other training for individuals not ready for postsecondary education, in order to prepare these individuals for postsecondary training and new careers.	N/A	New language added.	(2)(a) Does not include dollar amount.	Changed to: (a) At least \$2.5 million but not more than \$5.0 million shall be used to provide...
	(c) \$5,000,000.00 shall be used to increase the capacity of community colleges and other public associate's degree-granting institutions in this state to provide education and training to individuals receiving assistance under the program. Funding shall be provided to these educational institutions based on a competitive bidding process. The department shall establish criteria for awarding grants pursuant to the competitive bidding process that shall include all of the following:	N/A	New language added.	(2)(b) Changed to: To increase the capacity of community colleges and other public associate's degree-granting institutions in this state to provide education and training to individuals receiving assistance under the program.	(b) Changed to: "At least \$2.5 million but not more than \$5.0 million shall be used"
	(i) Collaboration among multiple educational institutions.	N/A	New language added.	Not Included.	(i)
	(ii) The expansion of online learning opportunities.	N/A	New language added.	Not Included.	(ii)

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(iii) Collaboration among employers, employer organizations, and local workforce investment boards.	N/A	New language added.	Not Included.	(iii)
	(iv) The expansion of existing programs or creation of new programs to meet existing or emerging training needs.	N/A	New language added.	Not Included.	(iv)
	(v) A requirement that grant proposals include projected specific program outcomes.	N/A	New language added.	Not Included.	(v)
	(vi) A requirement that any grants awarded in excess of \$1,000,000.00 shall involve the collaboration of multiple educational institutions to increase capacity statewide or within a large geographic or populous region of the state.	N/A	New language added.	Not Included.	(vi)
	(2) The department shall convene a workgroup composed of individuals with expertise in adult education, community college leaders, and other interested parties to develop plans to increase collaboration among all parties involved in adult education.	N/A	New language added.	Not Included.	(2)
	(3) Of the funds appropriated in subsection (1) (c), \$100,000.00 shall be used to develop a data collection system that provides information on a real-time basis on available training for the top 50 occupations requiring post secondary education that are most in demand by Michigan employers.	N/A	New language added.	(2)(c) Does not include dollar amount.	(3) Concurred with Senate.
	(4) In distributing funds for worker training and education, the department shall seek to maximize participation among food stamp recipients in order to obtain matching funds under the federal food stamp employment and training program established under chapter 51, title 7 of the United States Code, 7 USC 2011, et seq. The department shall also distribute funds in a manner that leverages other federal funds as well as funds from private and local sources.	N/A	New language added.	(3) Concurred with House.	(4)
	(5) No later than January 31, 2010, the department shall submit a report to the senate and house of representatives standing committees on appropriations, the fiscal agencies, and the state budget office on the following:	N/A	New language added.	(4) Changed date to January 31, 2009.	(5) Changed date to March 1

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(a) Detailed information including the amount, source, and subsequent use of any additional federal, state, local and private funds leveraged.	N/A	New language added.	(4)(a)	(a) Changed to: The total amount distributed under (1)(a) and (c) by Michigan Works! agencies.
	(b) Detailed information on how the \$5,000,000.00 distributed in subsection (1) (c) was expended.	N/A	New language added.	Not Included	(b) The total amount distributed under subsection (1)(b) by community colleges.
					New Language: (c)The balance remaining in the work project account.
	(c) Detailed information on the number of food stamp recipients receiving training and education assistance, and the amount of federal funds leveraged through the food stamp employment and training program.	N/A	New language added.	(4)(b)	(d)
	(6) The funds appropriated in part 1 for the no-worker-left behind program are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed.	N/A	New language added.	Not included.	(6)
	(7) It is the intent of the legislature that the department works with local public workforce partners and the Lewis College of Business in an effort to assist the college in participating in the no-worker-left-behind program.	N/A	New language added.	Not included.	Not included.
76	Sec. 433. (1) The department shall use all relevant data sources available to compile data on participants in the JET pilot program and the 50% expansion of that program that was implemented January 1, 2007. The report shall include the following:	433 (1) Deleted "pilot" and "...and the 50% expansion...".	433(1) Concurred with Governor.	433(1) Concurred with Governor and House.	433(1) House and Senate concurred.

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(a) How many participants were enrolled in training.	(a)	(a)	(a)	(a)
	(b) How many participants completed training.	(b)	(b)	(b)	(b)
	(c) How many participants completed training and were employed as a result of that training.	(c)	(c)	(c)	(c)
	(d) How many cases were closed.	(d)	(d)	(d)	(d)
	(e) How many cases were referred to Michigan rehabilitation services.	Added: (f) How many case referrals were opened for service by Michigan Rehabilitation Services.	(f) Concurred with Governor.	(f) Concurred with Governor and House.	(f) Concurred with Governor and House.
	(2) Data collection for the report shall be for the period January 15, 2007 through December 30, 2007.	(2) Changed dates to October 1, 2008 through September 30, 2009.	(2) Changed to: "The department shall provide separate reports for the periods January 1, 2008 through September 30, 2008 and October 1, 2008 through September 30, 2009."	(2) Concurred with House.	(2)
	(3) The report shall be submitted by March 1 to the subcommittees and the fiscal agencies.	(3)	(3)	(3)	(3)
	(4) The department shall cooperate with the department of human services in formulating and acquiring the identified data.	(4)	(4)	(4)	(4)
	(5) The department may retain a third party to conduct the studies to obtain data identified under this section.	(5)	(5)	(5)	(5)
77	Sec. 434. (1) The department shall collaborate with the state board of education, the department of human services, the department of community health, and the department of history, arts, and libraries to	434 (1)	434(1)	434(1)	434(1)

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	extend the duration of the Michigan after-school partnership, and oversee its efforts to implement the policy recommendations and strategic next steps identified in the Michigan after-school initiative's report of December 15, 2003.				
	(2) From the funds appropriated in part 1, \$25,000.00 may be used to support the Michigan after-school partnership. Funds shall be used to leverage other private and public funding to engage the public and private sectors in building and sustaining high-quality out-of-school-time programs and resources. The co-chairs, representing the department, the state board of education, the department of human services, the department of history, arts, and libraries, and the department of community health shall name a fiduciary agent and may authorize the fiduciary to expend funds and hire people to accomplish the work of the Michigan after-school partnership.	(2)	(2) "\$25,000.00 may shall be used to support the Michigan after-school partnership..."	(2) Concurred with Governor.	(2) Concurred with House.
	(3) Participation in the Michigan after-school partnership shall be expanded beyond the membership of the initial Michigan after-school initiative to increase the representation of parents, youth, foundations, employers, and others with experience in education, child care, after-school and youth development services, and crime and violence prevention, and to include representation from the department. Each year, on or before December 31, the Michigan after-school partnership shall report its progress in reaching the recommendations set forth in the Michigan after-school initiative's report to the legislature and governor.	(3)	(3)	(3)	(3)
78	Sec. 435. The department shall ensure that school districts and career preparation programs operated by school districts are eligible education providers under the no worker left behind program and programs funded by the federal workforce investment act.	435	435	435	435
79	Sec. 437. From the funds appropriated in part 1 for welfare-to-work programs, \$140,000.00 shall be allocated to Focus: HOPE to design a pilot program which will improve the job placement and retention of welfare recipients. The pilot shall address barriers to employment identified by the department of human services jobs, education and training program. In developing this program, Focus: HOPE shall work collaboratively with the department of human services, community colleges, and universities.	Deleted	Deleted	Deleted	Deleted

		<u>FY 2008-09 Changes to Current Act</u>			
	FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)	GOVERNOR	HOUSE	SENATE	CONF/ENACTED
80	Sec. 437. (1) Of the funds appropriated in part 1 for the welfare-to-work programs, \$200,000.00 shall be allocated for not more than 1 grant for the expansion of an existing innovative, employer lead, private/public workforce development program. Grants may be used for program operating expenses such as staffing, rent, equipment, and other expenses. To be eligible for this grant funding, a program must meet the following criteria:	N/A	N/A	437 New language added.	437 Concurred with Senate.
	a) Focus on retaining low wage workers receiving public assistance.			New language added.	Concurred with Senate.
	b) Meet or exceed 80 percent retention rate.			New language added.	
	c) Include more than one employer.			New language added.	Concurred with Senate.
	d) Employer sited department of human services caseworker.			New language added.	Concurred with Senate.
	e) Receive Federal TANF to pay for 50% of onsite caseworker.			New language added.	Concurred with Senate.
	f) Employer must contribute 50% of onsite department of human services caseworker.			New language added.	Concurred with Senate.
	g) Provide life skill and skills training toward advancing workers to mid-skill jobs.			New language added.	Concurred with Senate.
	h) Has regional impact across more than three counties.			New language added.	Concurred with Senate.
	i) Include strategic partnerships with counties, community colleges and other non profits.			New language added.	Concurred with Senate.
81	Sec. 438. (1) From the funds appropriated in part 1 for the Michigan housing and community development fund, \$2,163,400.00 shall be allocated to the Michigan state housing development authority (MSHDA) for projects as described in sections 58c and 58d of the state housing development authority fund act of 1966, 1966 PA 346, MCL 125.1458c and 125.1458d.	438 (1) Changed: "...shall be allocated to is hereby appropriated from the fund..."	438(1) Concurred with Governor.	438(1) Revised Governor and House to reflect Senate appropriation of \$4,163,300.	438(1) Maintained current year language.

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
	(2) MSHDA shall report by May 1 to the subcommittees, fiscal agencies, and the on the status of the projects described in subsection (1), including the statewide allocation plan, number of applicants, amounts requested, description of projects, amounts awarded, number of housing units that have been or are projected to be created, and income levels of the households that have been or are projected to be served.	(2) Report goes to the "state budget office director..."	(2) Concurred with Governor.	(2) Concurred with Governor and House.	(2)
82	Sec. 439. From the funds appropriated in part 1 for land bank fast track authority, \$400,000.00 shall be used for additional maintenance or demolition of all tax reverted properties.	Deleted	439 Removed \$400,000 allocation and inserted a \$100 placeholder.	Deleted	Not included.
83	Sec. 439. Of the funds appropriated in part 1 for the welfare-to-work programs, \$100 shall be allocated to Focus: HOPE to implement a pilot career prep program for welfare recipients in Wayne and Genesee counties. The pilot program will use the design created with the funds allocated from this budget in FY 2007-08.	N/A	N/A	439 New language added.	439 Changed to: It is the intent of the legislature that the department works with Career Alliance and other interested Michigan Works! agencies to implement the career prep program pursuant to section 437 of 2007 PA 118.
84	Sec. 440. It is the intent of the legislature that a portion of the workforce investment act, statewide activities funds be allocated to support coordinated efforts between local Michigan works! agencies and police and sheriff departments to create programs that offer gang diversion activities and support services to at-risk youth in Wyoming, Benton Harbor and Detroit.	N/A	N/A	440 New language added.	440 Concurred with Senate.

		<u>FY 2008-09 Changes to Current Act</u>			
FY 2007-08 CURRENT ACT/NEW LANGUAGE (IN BOLD)		GOVERNOR	HOUSE	SENATE	CONF/ENACTED
85	Sec. 441. Of the funds appropriated in part 1 for the SOAHR, \$100.00 GF/GP shall be used to reduce the backlog in teacher tenure cases for the department of education.	N/A	N/A	441 New language added.	Not Included.
86	Sec. 442. (1) In addition to the funds appropriated in part 1, there is appropriated up to \$30,000,000.00 to the department contingent upon the receipt of temporary assistance for needy families contingency funds in fiscal year 2008, and subsequent carryforward of temporary assistance for needy families block grant revenues in fiscal year 2009, and upon certification by the state budget director that the funds are available for expenditure. The funds shall be allocated as follows:	N/A	N/A	N/A	442 New language added.
	(a) Of the funds appropriated in this subsection, \$2 million shall be allocated to the Michigan housing and community development fund. These funds shall then be allocated to the Michigan state housing development authority for the same purposes as section 438.	N/A	N/A	N/A	New language added. Governor vetoed this subsection.
	(b) Remaining funds appropriated in this subsection shall be allocated to the jobs education and training program for enhanced employment and training services.	N/A	N/A	N/A	New language added.
	(2) The department shall report to the subcommittees and fiscal agencies within 15 days of making an appropriation under this subsection. The report shall include the amount of the appropriation, the amount allocated to each of the programs described in subsection (1), and a description of the activities for which the funds are expected to be used.	N/A	N/A	N/A	New language added.