

**K-12 Budget Bill Ongoing Appropriations History
FY 1991-92 through FY 2011-12**

	<u>Total Appropriations*</u>	<u>Total State Appropriations</u>	<u>State Funding Percentage Increase</u>
FY 1991-92	2,791,290,000	2,728,890,000	----
FY 1992-93	3,039,067,000	2,976,667,000	9.08%
FY 1993-94	3,974,021,700	3,910,021,700	31.36%
FY 1994-95	8,003,456,000	7,911,782,300	102.35%
FY 1995-96	8,291,896,400	8,221,896,400	3.92%
FY 1996-97	8,631,294,800	8,558,294,800	4.09%
FY 1997-98	9,403,340,400	9,307,407,000	8.75%
FY 1998-99	9,615,075,400	9,495,075,400	2.02%
FY 1999-2000	10,077,608,600	9,957,608,600	4.87%
FY 2000-01	10,892,285,000	10,732,285,000	7.78%
FY 2001-02	11,423,561,700	11,220,561,700	4.55%
FY 2002-03	12,554,692,100	11,334,551,600	1.02%
FY 2003-04 Enacted **	12,424,696,000	11,108,287,100	-2.00%
FY 2004-05	12,467,062,300	11,113,522,200	0.05%
FY 2005-06	12,700,614,500	11,308,027,200	1.75%
FY 2006-07	13,008,200,100	11,596,963,200	2.56%
FY 2007-08	12,897,780,100	11,421,776,200	-1.51%
FY 2008-09***	13,259,806,800	11,097,798,200	-2.84%
FY 2009-10	12,737,480,500	10,675,097,700	-3.81%
FY 2010-11 Year to Date	12,954,236,200	10,775,902,900	0.94%
FY 2011-12 (Ongoing)****	12,203,572,900	10,550,241,100	-2.09%

* Includes Federal Funds

** The FY 2003-04 appropriations listed were enacted numbers, but don't reflect actual anticipated expenditures.

Of the appropriations, \$22 million from the Freedom to Learn Program and \$3 million from CEPI were lapsed, along with savings of \$24 million for pupils and taxable values which reduced effective appropriations to \$12,375,696,000 Gross, \$11,059,287,100 State.

If you use the effective appropriations listed immediately above for FY 2003-04, then the State funding Percentage Increase from FY 2002-03 to FY 2003-04 is -2.43% (instead of -2.00%), and the change from FY 2003-04 to the FY 2004-05 would be 0.49% (instead of 0.05%).

*** FY 2008-09 saw a shift of approximately \$341 million in local costs to State costs, to pay for the MBT personal property tax credits and resulting loss of local revenue, which had to be made up in State appropriations. A good comparison for FY 2008-09 appropriations would be to reduce State appropriations by \$341.2 million, to roughly \$10,756.6 million.

****One-time appropriations for FY 2011-12 totaled \$455.5 million, all of which were State spending, but identified as one-time, and are not included in the totals shown here.