

**K-12 Budget Bill Appropriations History (Includes Ongoing and One-Time)
FY 1991-92 through FY 2018-19**

	<u>Total Appropriations*</u>	<u>Total State Appropriations</u>	<u>State Funding Percentage Increase</u>
FY 1991-92	2,791,290,000	2,728,890,000	----
FY 1992-93	3,039,067,000	2,976,667,000	9.08%
FY 1993-94	3,974,021,700	3,910,021,700	31.36%
FY 1994-95	8,003,456,000	7,911,782,300	102.35%
FY 1995-96	8,291,896,400	8,221,896,400	3.92%
FY 1996-97	8,631,294,800	8,558,294,800	4.09%
FY 1997-98	9,403,340,400	9,307,407,000	8.75%
FY 1998-99	9,615,075,400	9,495,075,400	2.02%
FY 1999-2000	10,077,608,600	9,957,608,600	4.87%
FY 2000-01	10,892,285,000	10,732,285,000	7.78%
FY 2001-02	11,423,561,700	11,220,561,700	4.55%
FY 2002-03	12,554,692,100	11,334,551,600	1.02%
FY 2003-04 Enacted**	12,424,696,000	11,108,287,100	-2.00%
FY 2004-05	12,467,062,300	11,113,522,200	0.05%
FY 2005-06	12,700,614,500	11,308,027,200	1.75%
FY 2006-07	13,008,200,100	11,596,963,200	2.56%
FY 2007-08	12,897,780,100	11,421,776,200	-1.51%
FY 2008-09***	13,259,806,800	11,097,798,200	-2.84%
FY 2009-10	12,737,480,500	10,675,097,700	-3.81%
FY 2010-11	12,954,236,200	10,775,902,900	0.94%
FY 2011-12	12,746,884,600	11,088,852,800	2.90%
FY 2012-13	12,912,055,600	11,211,014,200	1.10%
FY 2013-14	13,322,291,100	11,506,132,300	2.63%
FY 2014-15	13,673,960,100	11,865,797,400	3.13%
FY 2015-16	13,736,308,500	11,960,539,300	0.80%
FY 2016-17	14,053,904,600	12,323,171,900	3.03%
FY 2017-18****	14,682,670,800	12,955,727,300	5.13%
FY 2018-19	14,765,468,800	13,040,725,300	0.66%

* Includes Federal Funds

** The FY 2003-04 appropriations listed were enacted numbers, but don't reflect actual anticipated expenditures. Of the appropriations, \$22 million from the Freedom to Learn Program and \$3 million from CEPI were lapsed, along with savings of \$24 million for pupils and taxable values which reduced effective appropriations to \$12,375,696,000 Gross, \$11,059,287,100 State.

If you use the effective appropriations listed immediately above for FY 2003-04, then the State funding Percentage Increase from FY 2002-03 to FY 2003-04 is -2.43% (instead of -2.00%), and the change from FY 2003-04 to the FY 2004-05 would be 0.49% (instead of 0.05%).

*** Beginning in FY 2008-09, there was a shift of approximately \$341 million in local costs to State costs, to pay for the MBT personal property tax credits and resulting loss of local revenue, which had to be made up in State appropriations. A good comparison for FY 2008-09 appropriations would be to reduce State appropriations by \$341.2 million, to roughly \$10,756.6 million. This fund shift is ongoing.

****Includes \$100.0 million for Marshall Plan for Talent.