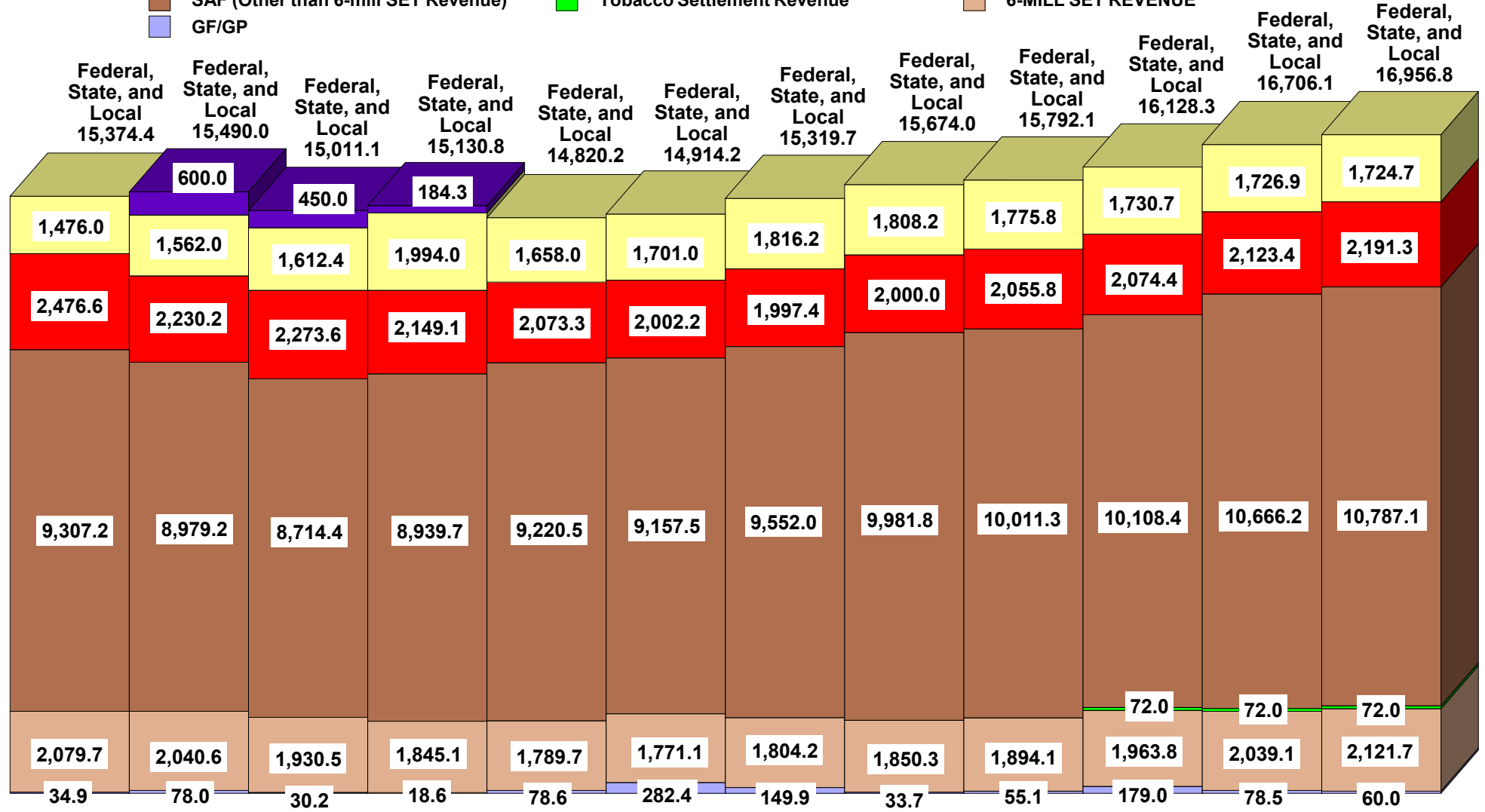


Estimated K-12 Operational Funding by Fund Source

(millions of dollars)

- ARRA
- FEDERAL FUNDS
- 18-MILL LOCAL REVENUE
- SAF (Other than 6-mill SET Revenue)
- Tobacco Settlement Revenue
- 6-MILL SET REVENUE
- GF/GP



FY 2007-08 FY 2008-09 FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19
H.B. 5579

Excludes local revenue generated by hold harmless millage.

Senate Fiscal Agency, June 12, 2018

State spending from State resources is the sum of SAF(Other than 6-mill SET Revenue), 6- MILL SET REVENUE, Tobacco Settlement Revenue, and GF/GP.