



**GENERAL GOVERNMENT
H.B. 4328**

06/20/2013

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2012-13 YEAR-TO-DATE	FY 2013-14 GOV'S REC.	FY 2013-14	FY 2013-14	FY 2013-14 VETOS	FY 2013-14 ENACTED	CHANGES FROM FY 2012-13 YEAR-TO-DATE	
			SENATE PASSED	HOUSE PASSED			<u>ENACTED</u> AMOUNT PERCENT	
FTE Positions.....	7,722.7	7,631.7	7,595.7	7,596.7	N/A	6,859.7	(863.0)	(11.2)
GROSS.....	4,323,166,300	4,433,136,800	4,447,726,700	4,290,796,400	(340,000)	4,458,973,500	135,807,200	3.1
Less:								
Interdepartmental Grants Received.....	692,338,500	738,737,400	738,737,400	738,837,400	0	738,570,400	46,231,900	6.7
ADJUSTED GROSS.....	3,630,827,800	3,694,399,400	3,708,989,300	3,551,959,000	(340,000)	3,720,403,100	89,575,300	2.5
Less:								
Federal Funds.....	722,594,100	700,910,000	700,910,000	700,910,000	0	700,910,000	(21,684,100)	(3.0)
Local and Private.....	14,036,200	13,799,900	13,799,900	13,799,900	0	13,799,900	(236,300)	(1.7)
TOTAL STATE SPENDING.....	2,894,197,500	2,979,689,500	2,994,279,400	2,837,249,100	(340,000)	3,005,693,200	111,495,700	3.9
Less:								
Other State Restricted Funds.....	1,880,221,800	1,926,743,900	1,923,393,900	1,931,095,300	0	1,934,087,700	53,865,900	2.9
GENERAL FUND/GENERAL PURPOSE.....	1,013,975,700	1,052,945,600	1,070,885,500	906,153,800	(340,000)	1,071,605,500	57,629,800	5.7
PAYMENTS TO LOCALS.....	1,260,421,000	1,293,119,100	1,325,119,100	1,295,305,200	0	1,305,187,400	44,766,400	3.6

GENERAL GOVERNMENT BUDGET	FY 2012-13 YTD	FY 2013-14 GOVERNOR	FY 2013-14 SENATE	FY 2013-14 HOUSE	FY 2013-14 ENACTED	CONFERENCE CHANGE FROM YTD
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NOTE: HB 4328 was the vehicle for the Governor's recommendation, floor action on the conference report, and enactment.
The Senate recommendation was in SB 194. The House recommendation was in HB 4220.

DEPARTMENT OF ATTORNEY GENERAL

SECTION 102. (1) APPROPRIATION SUMMARY

FTE	508.0	511.0	511.0	511.0	511.0	3.00
Gross	85,082,500	89,306,900	89,306,900	89,013,100	89,139,900	4,057,400
IDG	24,082,100	27,355,500	27,355,500	27,355,500	27,188,500	3,106,400
Federal	9,932,600	9,838,200	9,838,200	9,838,200	9,838,200	(94,400)
Local	0	0	0	0	0	0
Private	0	0	0	0	0	0
Restricted	17,242,000	17,631,900	17,631,900	17,631,900	17,631,900	389,900
GF/GP	33,825,800	34,481,300	34,481,300	34,187,500	34,481,300	655,500

GOVERNOR'S PROPOSED LINE ITEMS

1. Attorney General Operations

Governor: This line item rolls up the former line items for Attorney General salary, unclassified positions, operations, child support enforcement, and information technology.
SEE DETAIL BELOW.

FTE	0.0	499.0
Gross	0	87,232,600
IDG	0	27,198,400
Federal	0	9,723,800
Restricted	0	17,226,600
GF/GP	0	33,083,800

2. Prosecuting Attorneys Coordinating Council

Governor: Retained this line item.
SEE DETAIL BELOW.

FTE	0.0	12.0
Gross	0	2,074,300
IDG	0	157,100
Federal	0	114,400
Restricted	0	405,300
GF/GP	0	1,397,500

3. Revenue Sources

The Governor's recommendation eliminates details on 25 IDGs, 5 Federal fund sources, and 26 sources of restricted funds.

COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS & DETAIL PROVIDED BY THE STATE BUDGET OFFICE.

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
SECTION 102. (2) ATTORNEY GENERAL OPERATIONS							
1. Attorney General	Gross	112,500	112,500	112,500	112,500	112,500	0
Governor: No change.	GF/GP	112,500	112,500	112,500	112,500	112,500	0
Senate and House: Concurred with Governor.							
2. Unclassified Positions.	FTE	5.0	5.0	5.0	5.0	5.0	0.0
Governor: Increase by \$7,000.	Gross	700,000	707,000	707,000	707,000	707,000	7,000
	GF/GP	700,000	707,000	707,000	707,000	707,000	7,000
Senate and House: Concurred with Governor.							
3. Attorney General Operations.	FTE	470.0	473.0	473.0	473.0	473.0	3.0
Governor: Economics, \$1,967,400.	Gross	75,528,700	80,627,700	80,627,700	80,410,300	80,460,700	4,932,000
OPEB, \$507,400.	IDG	23,634,700	27,198,400	27,198,400	27,198,400	27,031,400	3,396,700
Adjust funding for revised MOUs with departments, \$2,124,200.	Federal	7,123,900	7,145,800	7,145,800	7,145,800	7,145,800	21,900
Add \$500,000 and 3.0 FTEs for fraud prosecutions for DHS.	Restricted	16,624,000	17,226,600	17,226,600	17,226,600	17,226,600	602,600
	GF/GP	28,146,100	29,056,900	29,056,900	28,839,500	29,056,900	910,800
Senate: Concurred with Governor.							
House: (\$217,400) or (0.75%) GF/GP under the Governor's recommendation.							
Conference: Reduced by \$167,000 due to reduced funding in the IDG from DHS for fraud prosecutions.							
4. Child Support Enforcement.	FTE	25.0	25.0	25.0	25.0	25.0	0.0
Governor: Economics, \$21,300.	Gross	3,410,700	3,434,200	3,434,200	3,427,800	3,434,200	23,500
OPEB, \$2,200.	Federal	2,578,000	2,578,000	2,578,000	2,578,000	2,578,000	0
	GF/GP	832,700	856,200	856,200	849,800	856,200	23,500
Senate: Concurred with Governor.							
House: (\$6,400) or (0.75%) GF/GP under the Governor's recommendation.							
Conference: Concurred with Senate.							
5. Public Safety Initiative	FTE	1.0	1.0	1.0	1.0	1.0	
Governor: Economics, \$2,500.	Gross	900,000	902,800	902,800	896,000	902,800	2,800
OPEB, \$300.	GF/GP	900,000	902,800	902,800	896,000	902,800	2,800
Senate: Concurred with Governor.							
House: (\$6,800) or (0.75%) GF/GP under the Governor's recommendation.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE	
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD	
6. Prosecuting Attorneys Coordinating Council.	FTE	12.0	12.0	12.0	12.0	12.0	0.0	
Governor: Economics, \$35,200.	Gross	2,033,400	2,074,300	2,074,300	2,063,800	2,074,300	40,900	
OPEB, \$5,700.	IDG	150,100	157,100	157,100	157,100	157,100	7,000	
	Federal	108,100	114,400	114,400	114,400	114,400	6,300	
Senate: Concurred with Governor.	Restricted	405,300	405,300	405,300	405,300	405,300	0	
	GF/GP	1,369,900	1,397,500	1,397,500	1,387,000	1,397,500	27,600	
House: (\$10,500) or (0.75%) GF/GP under the Governor's recommendation.								
Conference: Concurred with Senate.								
SECTION 102. (3) INFORMATION TECHNOLOGY (IT)								
1. Information Technology.	Gross	1,371,300	1,448,400	1,448,400	1,395,700	1,448,400	77,100	
Governor: Economics, \$24,000.	GF/GP	1,371,300	1,448,400	1,448,400	1,395,700	1,448,400	77,100	
IT base adjustment, \$10,900.								
IT increase for wireless infrastructure and bandwidth expansion, \$42,200								
Senate: Concurred with Governor.								
House: (\$52,700) or (0.73%) GF/GP under the Governor's recommendation.								
Conference: Concurred with Senate.								
SECTION 102(4) ONE-TIME BASIS ONLY APPROPRIATIONS		Gross	1,025,900	0	0	0	(1,025,900)	
1. State Employee Lump-Sum Payments	IDG	297,300	0	0	0	0	(297,300)	
Governor: Removes these one-time contractual payments.	Federal	122,600	0	0	0	0	(122,600)	
	Restricted	212,700	0	0	0	0	(212,700)	
Senate and House: Concurred with Governor.	GF/GP	393,300	0	0	0	0	(393,300)	
DEPARTMENT OF CIVIL RIGHTS								
SECTION 103. (1) APPROPRIATION SUMMARY		FTE	121.0	122.0	122.0	107.0	122.0	1.0
	Gross	14,765,500	15,198,300	15,198,300	14,632,300	15,198,300	432,800	
	IDG	0	0	0	0	0	0	
	Federal	2,641,300	2,690,200	2,690,200	2,690,200	2,690,200	48,900	
	Local	0	0	0	0	0	0	
	Private	18,700	18,700	18,700	18,700	18,700	0	
	Restricted	151,900	151,900	151,900	151,900	151,900	0	
	GF/GP	11,953,600	12,337,500	12,337,500	11,771,500	12,337,500	383,900	

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
GOVERNOR'S PROPOSED LINE ITEMS							FROM YTD
1. Civil Rights Operations	FTE	0	122.0				
Governor: This line item rolls up the former line items for operations, unclassified positions, and information technology. SEE DETAIL BELOW	Gross	0	15,198,300				
	Federal	0	2,690,200				
	Private	0	18,700				
	Restricted	0	151,900				
	GF/GP	0	12,337,500				
2. Revenue Sources							
The Governor's recommendation rolls up two federal fund sources.							
COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS & DETAIL PROVIDED BY THE STATE BUDGET OFFICE.							
SECTION 103. (2) CIVIL RIGHTS OPERATIONS							
1. Unclassified Positions	FTE	6.0	6.0	6.0	6.0	6.0	0.0
Governor: Increase by \$7,000.	Gross	700,000	707,000	707,000	707,000	707,000	7,000
	GF/GP	700,000	707,000	707,000	707,000	707,000	7,000
Senate and House: Concurred with Governor.							
2. Civil Rights Operations	FTE	114.0	114.0	114.0	99.0	114.0	0.0
Governor: Economics, \$75,800.	Gross	12,332,600	12,683,300	12,683,300	11,876,700	12,683,300	350,700
OPEB, \$53,600.	Federal	2,601,700	2,675,200	2,675,200	2,675,200	2,675,200	73,500
Accounting center service charges, \$6,000.	Restricted	58,500	58,500	58,500	58,500	58,500	0
	GF/GP	9,672,400	9,949,600	9,949,600	9,143,000	9,949,600	277,200
Senate: Concurred with Governor.							
House: Reduce operations funding by (\$566,000) GF/GP or (5.7%) under Governor. Transfer out (\$250,000) GF/GP to new line item for Michigan Women's Commission.							
Conference: Concurred with Senate.							
3. Michigan Women's Commission	FTE	0.0	0.0	0.0	0.0	0.0	0.0
Governor and Senate: No provision. Funding included in Operations line.	Gross	0	0	0	250,000	0	0
	GF/GP	0	0	0	250,000	0	0
House: Transfer in \$250,000 GF/GP from Operations line to fund a new line item for the Michigan Women's Commission.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
3. Hispanic/Latino Commission of Michigan	FTE	1.0	1.0	1.0	1.0	1.0	0.0
Governor: Economics, \$4,200.	Gross	196,500	255,600	255,600	255,600	255,600	59,100
OPEB, \$900.	GF/GP	196,500	255,600	255,600	255,600	255,600	59,100
Increase operations funding, \$54,000.							
Senate and House: Concurred with Governor.							
4. Division on Deaf and Hard of Hearing	FTE	5.0	6.0	6.0	6.0	6.0	1.0
Governor: Economics, \$14,400.	Gross	654,700	771,300	771,300	771,300	771,300	116,600
OPEB, \$2,200.	Federal	0	0	0	0	0	0
Add \$100,000 and 1.0 FTE for employee returning from military.	Private	18,700	18,700	18,700	18,700	18,700	0
This funding did not transfer from DELEG to Civil Rights.	Restricted	93,400	93,400	93,400	93,400	93,400	0
Senate and House: Concurred with Governor.	GF/GP	542,600	659,200	659,200	659,200	659,200	116,600
5. Asian Pacific American Affairs Commission	FTE	1.0	1.0	1.0	1.0	1.0	0.0
Governor: Economics, \$3,400.	Gross	100,000	103,800	103,800	103,800	103,800	3,800
OPEB, \$400.	GF/GP	100,000	103,800	103,800	103,800	103,800	3,800
Senate and House: Concurred with Governor.							
SECTION. 103. (3) INFORMATION TECHNOLOGY							
1. Information Technology.	Gross	652,800	677,300	677,300	667,900	677,300	24,500
Governor: IT Economics, \$16,000.	Federal	15,000	15,000	15,000	15,000	15,000	0
OPEB, \$2,400.	GF/GP	637,800	662,300	662,300	652,900	662,300	24,500
IT service adjustments, (\$4,400)							
Senate: Concurred with Governor.							
House: Reduce operations funding by (\$9,400) GF/GP or (1.4%) under Governor.							
Conference: Concurred with Senate.							
SECTION 103(4) ONE-TIME BASIS ONLY APPROPRIATIONS							
1. State Employee Lump Sum Payments	Gross	128,900	0	0	0	0	(128,900)
Governor: Remove this one-time payment.	IDG	0	0	0	0	0	0
Senate and House: Concurred with Governor.	Federal	24,600	0	0	0	0	(24,600)
	Restricted	0	0	0	0	0	0
	GF/GP	104,300	0	0	0	0	(104,300)

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE	
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE	
EXECUTIVE OFFICE							FROM YTD	
SECTION 104. (1) APPROPRIATION SUMMARY		FTE	74.2	74.2	74.2	74.2	74.2	
		Gross	4,887,900	4,970,000	4,970,000	4,970,000	5,370,000	482,100
		IDG	0	0	0	0	0	0
		Federal	0	0	0	0	0	0
		Local	0	0	0	0	0	0
		Private	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0
		GF/GP	4,887,900	4,970,000	4,970,000	4,970,000	5,370,000	482,100
GOVERNOR'S PROPOSED LINE ITEMS								
1. Executive Office Operations - NEW LINE ITEM		FTE		74.2				
Governor: This line item rolls up the former line items for Governor, Lt. Governor, Executive Office, and Unclassified positions.		Gross		4,970,000				
		GF/GP		4,970,000	0	0		
LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.								
SECTION 104. (2) EXECUTIVE OFFICE OPERATIONS								
1. Governor.		Gross	159,300	159,300	159,300	159,300	159,300	0
Governor: No change from FY 2013 enacted.		GF/GP	159,300	159,300	159,300	159,300	159,300	0
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								
2. Lieutenant Governor.		Gross	111,600	111,600	111,600	111,600	111,600	0
Governor: No change from FY 2013 enacted.		GF/GP	111,600	111,600	111,600	111,600	111,600	0
Senate: Concurred with Governor.								
House: Concurred with Senate.								
Conference: Concurred with Senate.								

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
3. Executive Office.	FTE	74.2	74.2	74.2	74.2	74.2	0.0
Governor: Economics, \$43,000.	Gross	3,708,500	3,849,300	3,841,800	3,841,800	3,841,800	133,300
FY 2014 2% ongoing adjustment, \$97,800.	GF/GP	3,708,500	3,849,300	3,841,800	3,841,800	3,841,800	133,300
Senate: Concurred with Governor on economics but reduced funding by (\$7,500) to accurately reflect the portion of economics that should have been added to unclassified positions.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
4. Unclassified Positions.	FTE	8.0	8.0	8.0	8.0	8.0	0.0
Governor: No change from FY 2013 enacted.	Gross	849,800	849,800	857,300	857,300	1,257,300	407,500
	GF/GP	849,800	849,800	857,300	857,300	1,257,300	407,500
Senate: Increased funding by \$7,500 to accurately reflect the economic increase intended for unclassified positions.							
House: Concurred with Senate.							
Conference: Concurred with Senate and added additional \$400,000 for salaries.							
SECTION 104. (3) ONE-TIME BASIS ONLY APPROPRIATIONS							
1. State Employee Lump Sum Payments	Gross	58,700	0	0	0	0	(58,700)
Governor: Removed this one-time funding, (\$58,700).	GF/GP	58,700	0	0	0	0	(58,700)
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE	
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE	
LEGISLATURE							FROM YTD	
SECTION 105. (1) APPROPRIATION SUMMARY		Gross	129,610,200	144,373,700	145,573,700	141,326,800	144,773,700	15,163,500
		IDG	3,792,100	5,092,100	5,092,100	5,192,100	5,092,100	1,300,000
		Federal	0	0	0	0	0	0
		Local	0	0	0	0	0	0
		Private	400,000	400,000	400,000	400,000	400,000	0
		Restricted	3,000,500	3,060,800	3,060,800	3,060,800	3,060,800	60,300
		GF/GP	122,417,600	135,820,800	137,020,800	132,673,900	136,220,800	13,803,200
GOVERNOR'S PROPOSED LINE ITEMS								
1. Legislature - NEW LINE ITEM		Gross		123,819,300				
Governor: This new line rolled up the six line items in the current unit for Legislature, the five line items for the Legislative Council unit, the single line item for the Legislative Retirement System unit, and the three line items for the Property Management unit.		IDG		0				
		Private		400,000				
		Restricted		1,109,800				
		GF/GP		122,309,500				
2. Auditor General Operations - NEW LINE ITEM		Gross		20,554,400				
Governor: This new line rolled up the two line items in the current unit for Office of the Auditor General, listed below as a separate funding unit from the Legislature.		IDG		5,092,100				
		Restricted		1,951,000				
		GF/GP		13,511,300				
LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.								
SECTION 105. (2) LEGISLATURE								
1. Senate.								
Senate Operations.		Gross	27,646,400	30,955,300	30,955,300	29,595,300	30,955,300	3,308,900
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$3,308,900.		GF/GP	27,646,400	30,955,300	30,955,300	29,595,300	30,955,300	3,308,900
Senate: Concurred with Governor.								
House: Concurred with Senate on economics but reduced line by (\$1,360,000) to realize savings from consolidation of back office operations.								
Conference: Concurred with Senate.								

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
Senate Automated Data Processing.	Gross	2,264,600	2,432,200	2,432,200	2,432,200	2,432,200	167,600
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$167,600.	GF/GP	2,264,600	2,432,200	2,432,200	2,432,200	2,432,200	167,600
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
Senate Fiscal Agency.	Gross	3,105,200	3,426,000	3,426,000	3,426,000	3,426,000	320,800
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$320,800.	GF/GP	3,105,200	3,426,000	3,426,000	3,426,000	3,426,000	320,800
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
2. House of Representatives.							
House of Representatives Operations.	Gross	42,895,600	47,841,200	47,841,200	45,641,200	47,841,200	4,945,600
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$4,945,600.	GF/GP	42,895,600	47,841,200	47,841,200	45,641,200	47,841,200	4,945,600
Senate: Concurred with Governor.							
House: Concurred with Senate on economics but reduced line by (\$2,200,000) to realize savings from consolidation of back office operations.							
Conference: Concurred with Senate.							
House of Representatives Automated Data Processing.	Gross	1,797,900	1,930,900	1,930,900	1,930,900	1,930,900	133,000
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$133,000.	GF/GP	1,797,900	1,930,900	1,930,900	1,930,900	1,930,900	133,000
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13 YTD	FY 2013-14 GOVERNOR	FY 2013-14 SENATE	FY 2013-14 HOUSE	FY 2013-14 ENACTED	CONFERENCE CHANGE FROM YTD
House Fiscal Agency.	Gross	3,105,200	3,426,000	3,426,000	3,426,000	3,426,000	320,800
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$320,800.	GF/GP	3,105,200	3,426,000	3,426,000	3,426,000	3,426,000	320,800
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
SECTION 105. (3) LEGISLATIVE COUNCIL							
1. Legislative Council.	Gross	9,975,200	10,864,900	10,864,900	10,424,900	10,864,900	889,700
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$889,700.	Private	400,000	400,000	400,000	400,000	400,000	0
	GF/GP	9,575,200	10,464,900	10,464,900	10,024,900	10,464,900	889,700
Senate: Concurred with Governor.							
House: Concurred with Senate on economics but reduced line by (\$440,000) to realize savings from consolidation of back office operations.							
Conference: Concurred with Senate.							
2. Legislative Service Bureau Automated Data Processing.	Gross	1,221,800	1,312,200	1,312,200	1,312,200	1,312,200	90,400
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$90,400.	GF/GP	1,221,800	1,312,200	1,312,200	1,312,200	1,312,200	90,400
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
3. Worker's Compensation.	Gross	132,600	139,200	139,200	139,200	139,200	6,600
	GF/GP	132,600	139,200	139,200	139,200	139,200	6,600
<p>primarily to cover OPEB costs, \$6,600.</p> <p>Senate: Concurred with Governor.</p> <p>House: Concurred with Senate.</p> <p>Conference: Concurred with Senate.</p>							
4. National Association dues.	Gross	425,000	425,000	425,000	425,000	425,000	0
	GF/GP	425,000	425,000	425,000	425,000	425,000	0
<p>Governor: No change from FY 2013 enacted.</p> <p>Senate: Concurred with Governor.</p> <p>House: Concurred with Senate.</p> <p>Conference: Concurred with Senate.</p>							
5. Legislative Corrections Ombudsman.	Gross	624,500	670,700	670,700	670,700	670,700	46,200
	IDG	0	0	0	0	0	0
	GF/GP	624,500	670,700	670,700	670,700	670,700	46,200
<p>Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$46,200.</p> <p>Senate: Concurred with Governor.</p> <p>House: Concurred with Senate.</p> <p>Conference: Concurred with Senate.</p>							
6. Legislative Veterans' Facility Ombudsman - NEW	Gross				100,000	0	0
	IDG				100,000	0	0
	GF/GP		0	0	0	0	0
<p>House: Added new line item and funding, \$100,000.</p> <p>Conference: Did not include.</p>							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SECTION 105. (4) LEGISLATIVE RETIREMENT SYSTEM							FROM YTD
1. General Non retirement Expenses.	Gross	4,410,000	4,561,700	4,561,700	4,561,700	4,561,700	151,700
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$151,700.	Restricted	1,109,800	1,109,800	1,109,800	1,109,800	1,109,800	0
	GF/GP	3,300,200	3,451,900	3,451,900	3,451,900	3,451,900	151,700
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
SECTION 105. (5) PROPERTY MANAGEMENT							
1. Capitol Building.	Gross	2,680,400	3,078,700	3,078,700	3,078,700	3,078,700	398,300
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$398,300.	GF/GP	2,680,400	3,078,700	3,078,700	3,078,700	3,078,700	398,300
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
2. Cora Anderson House Office Building.	Gross	8,731,600	10,207,700	10,207,700	10,207,700	10,207,700	1,476,100
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$1,476,100.	GF/GP	8,731,600	10,207,700	10,207,700	10,207,700	10,207,700	1,476,100
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
3. Farnum Building and Other Properties.	Gross	1,906,500	2,547,600	2,547,600	2,547,600	2,547,600	641,100
Governor: Increased to achieve an overall 11.6% increase in total Legislature budget, primarily to cover OPEB costs, \$641,100.	GF/GP	1,906,500	2,547,600	2,547,600	2,547,600	2,547,600	641,100
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
SECTION 105. (6) OFFICE OF THE AUDITOR GENERAL							
1. Unclassified Positions.	Gross	313,500	329,400	329,400	316,600	329,400	15,900
Governor: Economics, \$3,100.	GF/GP	313,500	329,400	329,400	316,600	329,400	15,900
Enhanced Audit Oversight and Service Delivery, \$12,800.							
Senate: Concurred with Governor.							
House: Concurred with Senate on economics but did not include funding for Enhanced Audit Oversight, (\$12,800).							
Conference: Concurred with Senate.							
2. Field Operations.	Gross	18,103,300	20,225,000	21,425,000	21,090,900	20,625,000	2,521,700
Governor: Economics, \$536,900.	IDG	3,733,100	5,092,100	5,092,100	5,092,100	5,092,100	1,359,000
OPEB, \$92,400.	Restricted	1,863,600	1,951,000	1,951,000	1,951,000	1,951,000	87,400
Enhanced Audit Oversight and Service Delivery, \$237,200.	GF/GP	12,506,600	13,181,900	14,381,900	14,047,800	13,581,900	1,075,300
Budget Restructuring to bring boilerplate funding into Part 1, \$1,255,200.							
Senate: Concurred with Governor and added \$1,200,000 for 15 additional auditors to perform IT audits.							
House: Concurred with Senate but did not include funding for Enhanced Audit Oversight, (\$237,200) and further reduced funding by (\$96,900) to meet House GF/GP target.							
Conference: Concurred with Senate but reduced additional funding to \$400,000.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
SECTION 105. (7) ONE-TIME BASIS ONLY APPROPRIATIONS - AUDITOR GENERAL							
1. State Employee Lump Sum Payments	Gross	270,900	0	0	0	0	(270,900)
Governor: Removed this one-time funding, (\$270,900).	IDG	59,000	0	0	0	0	(59,000)
	Restricted	27,100	0	0	0	0	(27,100)
Senate: Concurred with Governor.	GF/GP	184,800	0	0	0	0	(184,800)
House: Concurred with Senate.							
Conference: Concurred with Senate.							
DEPARTMENT OF STATE							
SECTION 106. (1) APPROPRIATION SUMMARY							
	FTE	1,689.0	1,562.0	1,562.0	1,562.0	1,562.0	(127.0)
	Gross	220,669,300	219,548,900	219,548,900	218,954,700	219,548,900	(1,120,400)
	IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0
	Federal	1,810,000	1,810,000	1,810,000	1,810,000	1,810,000	0
	Local	0	0	0	0	0	0
	Private	100	100	100	100	100	0
	Restricted	183,971,100	182,485,400	182,485,400	182,485,400	182,485,400	(1,485,700)
	GF/GP	14,888,100	15,253,400	15,253,400	14,659,200	15,253,400	365,300
GOVERNOR'S PROPOSED LINE ITEMS:							
1. Executive Direction - NEW LINE ITEM	FTE		30.0				
Governor: Retained unit and its three line items as in the current year.	Gross		4,861,900				
	Restricted		3,253,400				
	GF/GP		1,608,500				
2. Department Services - NEW LINE ITEM	FTE		157.0				
Governor: Retained unit and its two line items as in the current year.	Gross		29,710,200				
	Restricted		29,056,300				
	GF/GP		653,900				
3. Legal Services - NEW LINE ITEM	FTE		32.0				
Governor: Renamed unit and retained the single line item.	Gross		6,891,300				
	Restricted		6,879,300				
	GF/GP		12,000				

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
4. Customer Delivery Services - NEW LINE ITEM	FTE		1,298.0				
Governor: Retained unit and its eight line items as in the current year.	Gross		139,253,700				
	IDG		20,000,000				
	Federal		1,460,000				
	Private		100				
	Restricted		115,382,500				
	GF/GP		2,411,100				
5. Election Regulation - NEW LINE ITEM	FTE		45.0				
Governor: This new line rolled up all three line items in the current unit for Election Regulation and County Clerk education and training.	Gross		7,083,400				
	Federal		350,000				
	Restricted		444,100				
	GF/GP		6,289,300				
6. Departmentwide Appropriations - NEW LINE ITEM	Gross		9,984,900				
Governor: Retained unit and its two line items as in the current year.	Restricted		7,276,500				
	GF/GP		2,708,400				
7. Information Technology - NEW LINE ITEM	Gross		21,763,500				
Governor: Retained unit and its single line item as in the current year.	Restricted		20,193,300				
	GF/GP		1,570,200				
LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.							
SECTION 106. (2) EXECUTIVE DIRECTION							
1. Secretary of State Salary	Gross	112,500	112,500	112,500	112,500	112,500	0
Governor: No change from FY 2013 enacted.	GF/GP	112,500	112,500	112,500	112,500	112,500	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
2. Unclassified Positions.	FTE	5.0	5.0	5.0	5.0	5.0	0.0
Governor: Economics, \$7,000.	Gross	700,000	707,000	707,000	701,700	707,000	7,000
	Restricted	0	0	0	0	0	0
Senate: Concurred with Governor.	GF/GP	700,000	707,000	707,000	701,700	707,000	7,000
House: Concurred with Senate but further reduced funding by (\$5,300) to meet House GF/GP target.							
Conference: Concurred with Senate.							
3. Operations.	FTE	30.0	30.0	30.0	30.0	30.0	0.0
Governor: Economics, \$212,900.	Gross	3,807,600	4,042,400	4,042,400	4,036,500	4,042,400	234,800
OPEB, \$21,900.	Restricted	3,067,700	3,253,400	3,253,400	3,253,400	3,253,400	185,700
	GF/GP	739,900	789,000	789,000	783,100	789,000	49,100
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$5,900) to meet House GF/GP target.							
Conference: Concurred with Senate.							
SECTION 106. (3) DEPARTMENT SERVICES							
1. Operations.	FTE	150.0	157.0	157.0	157.0	157.0	7.0
Governor: Economics, \$445,300.	Gross	23,108,200	29,710,200	29,710,200	29,209,000	29,710,200	6,602,000
OPEB, \$77,500.	Federal	0	0	0	0	0	0
LRSA Reorganization, \$5,504,200 and 47.0 FTE positions.	Restricted	22,957,100	29,056,300	29,056,300	29,056,300	29,056,300	6,099,200
Branch Shipping Adjustment, \$75,000.	GF/GP	151,100	653,900	653,900	152,700	653,900	502,800
Reduction for reduced TACF revenue, (\$1,000,000) and (40.0) FTEs.							
Look-up Fee additional revenue, \$1,000,000.							
Document handling adjustment, \$500,000.							
Senate: Concurred with Governor.							
House: Concurred with Senate but did not include document handling adjustment of (\$500,000) and further reduced funding by (\$1,200) to meet House GF/GP target.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
2. Assigned Claims Assessments.	FTE	7.0	0.0	0.0	0.0	0.0	(7.0)
Governor: Eliminated funding, (\$1,098,600) and (7.0) FTE positions.	Gross	1,098,600	0	0	0	0	(1,098,600)
	Restricted	1,098,600	0	0	0	0	(1,098,600)
Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0
House: Concurred with Senate							
Conference: Concurred with Senate.							
SECTION 106. (4) LEGAL SERVICES							
1. Operations.	FTE	173.5	32.0	32.0	32.0	32.0	(141.5)
Governor: Economics, \$114,100.	Gross	19,888,100	6,891,300	6,891,300	6,891,200	6,891,300	(12,996,800)
OPEB, \$17,300.	Federal	0	0	0	0	0	0
LRSA Reorganization, (\$13,114,100) and (111.5) FTE positions.	Restricted	19,876,300	6,879,300	6,879,300	6,879,300	6,879,300	(12,997,000)
Notary Fee revenue adjustment, (\$14,100).	GF/GP	11,800	12,000	12,000	11,900	12,000	200
Adjustment of FTEs due to decrease in TACF revenue, \$0 and (30.0) FTE positions.							
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$100) to meet House GF/GP target.							
Conference: Concurred with Senate.							
2. Motorcycle Safety Education Administration.	FTE	2.0	0.0	0.0	0.0	0.0	(2.0)
Governor: Moved funding to Customer Delivery Services unit, (\$321,800) and (2.0) FTE positions.	Gross	321,800	0	0	0	0	(321,800)
	Restricted	321,800	0	0	0	0	(321,800)
Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
3. Motorcycle Safety Education Grants.	Gross	1,500,000	0	0	0	0	(1,500,000)
Governor: Moved funding to Customer Delivery Services unit, (\$1,500,000).	Federal	0	0	0	0	0	0
	Restricted	1,500,000	0	0	0	0	(1,500,000)
Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0
House: Concurred with Senate.							
Conference: Concurred with Senate.							
SECTION 106. (5) CUSTOMER DELIVERY SERVICES							
1. Branch Operations.	FTE	909.5	910.5	910.5	910.5	910.5	1.0
Governor: Economics, \$2,107,600.	Gross	80,202,300	82,249,700	82,249,700	82,233,600	82,249,700	2,047,400
OPEB, \$327,400.	IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0
LRSA Reorganization, \$187,400 and 1.0 FTE positions.	Federal	0	0	0	0	0	0
Branch Shipping Adjustment, (\$75,000).	Restricted	58,376,400	60,104,000	60,104,000	60,104,000	60,104,000	1,727,600
Reduction for reduced TACF revenue, (\$2,500,000).	GF/GP	1,825,900	2,145,700	2,145,700	2,129,600	2,145,700	319,800
Look-up Fee additional revenue, \$2,000,000.							
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$16,100) to meet House GF/GP target.							
Conference: Concurred with Senate.							
2. Central Operations.	FTE	347.0	368.5	368.5	368.5	368.5	21.5
Governor: Economics, \$930,100.	Gross	41,528,500	47,400,200	47,400,200	47,398,800	47,400,200	5,871,700
OPEB, \$152,400.	Federal	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	0
LRSA Reorganization, \$7,089,200 and 61.5 FTE positions.	Restricted	39,886,200	45,753,800	45,753,800	45,753,800	45,753,800	5,867,600
Reduction for reduced TACF revenue, (\$4,000,000) and (40.0) FTE positions.	GF/GP	182,300	186,400	186,400	185,000	186,400	4,100
Look-up Fee additional revenue, \$1,700,000.							
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$1,400) to meet House GF/GP target.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
3. Commemorative License Plates.	FTE	24.0	14.0	14.0	14.0	14.0	(10.0)
Governor: Reduction for reduced TACF revenue, (\$250,000) and (10.0) FTE positions.	Gross	2,147,300	1,897,300	1,897,300	1,897,300	1,897,300	(250,000)
	Restricted	2,147,300	1,897,300	1,897,300	1,897,300	1,897,300	(250,000)
Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0
House: Concurred with Senate.							
Conference: Concurred with Senate.							
4. Credit and Debit Assessment Service Fees.	Gross	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0
Governor: No change from FY 2013 enacted.	Restricted	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
5. Specialty License Plates.	FTE	3.0	3.0	3.0	3.0	3.0	0.0
Governor: Reduction for reduced TACF revenue, (\$250,000).	Gross	1,000,000	750,000	750,000	750,000	750,000	(250,000)
	Restricted	1,000,000	750,000	750,000	750,000	750,000	(250,000)
Senate: Concurred with Governor.	GF/GP	0	0	0	0	0	0
House: Concurred with Senate.							
Conference: Concurred with Senate.							
6. Olympic Center Plate.	Gross	75,700	0	0	0	0	(75,700)
Governor: Eliminated funding and line item, (\$75,700).	Restricted	75,700	0	0	0	0	(75,700)
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
7. Organ Donor Program.	Gross	79,100	129,100	129,100	128,500	129,100	50,000
Governor: Increased funding for promotion of Organ Donation, \$50,000.	Private	100	100	100	100	100	0
	Restricted	0	50,000	50,000	50,000	50,000	(29,000)
Senate: Concurred with Governor.	GF/GP	79,000	79,000	79,000	78,400	79,000	79,000
House: Concurred with Senate but further reduced funding by (\$600) to meet House GF/GP target.							
Conference: Concurred with Senate.							
8. Motorcycle Safety Education Administration.	FTE	0.0	2.0	2.0	2.0	2.0	2.0
Governor: Moved funding from the Legal Services unit, \$321,800 and 2.0 FTE positions	Gross	0	327,400	327,400	327,400	327,400	327,400
Economics, \$4,600.	Restricted	0	327,400	327,400	327,400	327,400	327,400
OPEB, \$1,000.	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
9. Motorcycle Safety Education Grants.	Gross	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Governor: Moved funding from the Legal Services unit, \$1,500,000.	Restricted	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SECTION 106. (6) ELECTION REGULATION							FROM YTD
1. Election Administration and Services	FTE	43.0	45.0	45.0	45.0	45.0	2.0
Governor: Economics, \$134,500.	Gross	6,020,000	6,523,600	6,523,600	6,477,400	6,523,600	503,600
OPEB, \$21,700.	Restricted	330,000	344,100	344,100	344,100	344,100	(5,345,900)
LRSA Reorganization, \$333,300 and 2.0 FTE positions.	GF/GP	5,690,000	6,179,500	6,179,500	6,133,300	6,179,500	6,179,500
Notary Fee revenue adjustment, \$14,100.							
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$46,200) to meet House GF/GP target.							
Conference: Concurred with Senate.							
2. Fees to Local Units.	Gross	109,800	109,800	109,800	109,000	109,800	0
Governor: No change from FY 2013 enacted.	GF/GP	109,800	109,800	109,800	109,000	109,800	0
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$800) to meet House GF/GP target.							
Conference: Concurred with Senate.							
3. County Clerk Education and Training	Gross	100,000	100,000	100,000	100,000	100,000	0
Governor: No change from FY 2013 enacted.	Restricted	100,000	100,000	100,000	100,000	100,000	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
4. Help America Vote Act	Gross	350,000	350,000	350,000	350,000	350,000	0
	Governor: No change from FY 2013 enacted.	Federal	350,000	350,000	350,000	350,000	0
		GF/GP	0	0	0	0	0
	Senate: Concurred with Governor.						
	House: Concurred with Senate.						
	Conference: Concurred with Senate.						
SECTION 106. (7) DEPARTMENTWIDE APPROPRIATIONS							
1. Building Occupancy Charges/Rent.	Gross	9,686,400	9,671,900	9,671,900	9,671,900	9,671,900	(14,500)
	Governor: Economics - BOC, (\$14,500).	Restricted	7,047,700	7,046,100	7,046,100	7,046,100	(1,600)
		GF/GP	2,638,700	2,625,800	2,625,800	2,625,800	(12,900)
	Senate: Concurred with Governor.						
	House: Concurred with Senate.						
	Conference: Concurred with Senate.						
2. Workers' Compensation.	Gross	290,200	313,000	313,000	313,000	313,000	22,800
	Governor: Economics - BOC, \$22,800.	Restricted	213,600	230,400	230,400	230,400	16,800
		GF/GP	76,600	82,600	82,600	82,600	6,000
	Senate: Concurred with Governor.						
	House: Concurred with Senate.						
	Conference: Concurred with Senate.						

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SECTION 106. (8) INFORMATION TECHNOLOGY							FROM YTD
1. Information Technology Services and Projects.	Gross	21,248,800	21,763,500	21,763,500	21,746,900	21,763,500	514,700
Governor: Economics - BOC, (\$2,800).	Restricted	19,713,200	20,193,300	20,193,300	20,193,300	20,193,300	480,100
Economics, \$315,000.	GF/GP	1,535,600	1,570,200	1,570,200	1,553,600	1,570,200	34,600
OPEB, \$42,500.							
Microsoft Agreement, \$53,400.							
Center for Shared Solutions framework, \$39,000.							
Internet Expansion, \$41,600.							
Wireless Bandwidth Expansion, \$26,000.							
Senate: Concurred with Governor.							
House: Concurred with Senate but does not include (\$4,900) in GF/GP funding for Internet and Wireless Bandwidth Expansions. Also further reduces funding by (\$11,700) to meet House GF/GP target.							
Conference: Concurred with Senate.							
SECTION 106. (9) ONE-TIME BASIS ONLY APPROPRIATIONS							
1. State Employee Lump Sum Payments	Gross	1,544,400	0	0	0	0	(1,544,400)
Governor: Removed this one-time funding, (\$1,544,400).	Restricted	1,259,500	0	0	0	0	(1,259,500)
Senate: Concurred with Governor.	GF/GP	284,900	0	0	0	0	(284,900)
House: Concurred with Senate.							
Conference: Concurred with Senate.							
2. Executive Direction	Gross	150,000	0	0	0	0	(150,000)
Governor: Removed this one-time funding, (\$150,000).	GF/GP	150,000	0	0	0	0	(150,000)
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
3. Central Operations	Gross	600,000	0	0	0	0	(600,000)
	Governor: Removed this one-time funding, (\$600,000).	GF/GP	600,000	0	0	0	(600,000)
	Senate: Concurred with Governor.						
	House: Concurred with Senate.						
	Conference: Concurred with Senate.						
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET							
SECTION 107. (1) APPROPRIATION SUMMARY	FTE	2,808.0	2,806.0	2,806.0	2,804.0	2,816.0	8.0
	Gross	1,142,973,600	1,185,975,200	1,184,375,100	1,163,982,900	1,190,375,100	47,401,500
	IDG	635,564,900	677,159,800	677,159,800	677,159,800	677,159,800	41,594,900
	Federal	9,464,300	8,790,900	8,790,900	8,790,900	8,790,900	(673,400)
	Local	1,320,800	1,320,800	1,320,800	1,320,800	1,320,800	0
	Private	190,200	190,400	190,400	190,400	190,400	200
	Restricted	90,517,200	92,625,900	92,625,900	92,625,900	94,125,900	3,608,700
	GF/GP	405,916,200	405,887,400	404,287,300	383,895,100	408,787,300	2,871,100
GOVERNOR'S PROPOSED LINE ITEMS:							
1. Technology, Management and Budget Operations - NEW LINE ITEM	FTE		6.0				
	Gross		804,656,800				
	IDG		653,501,300				
	Federal		5,826,500				
	Restricted		53,677,000				
	GF/GP		91,652,000				
2. Office of the State Employer - NEW LINE ITEM	FTE		23.0				
	Gross		3,316,000				
	IDG		2,800				
	Restricted		2,448,900				
	GF/GP		864,300				

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
3. Statewide Appropriations - NEW LINE ITEM	Gross		375,000				
Governor: The lines for Professional Services were rolled into this new line item.	IDG		375,000				
	GF/GP		0				
4. Office of Children's Ombudsman - NEW LINE ITEM	FTE		10.0				
Governor: The line for Office of the Children's Ombudsman was rolled into this new line item.	Gross		1,235,100				
	GF/GP		1,235,100				
5. State Building Authority Rent - NEW LINE ITEM	Gross		281,470,600				
Governor: The Governor proposed a single line item for State Building Authority Rent, rolling up four separate line items from the current year SBA Rent unit.	GF/GP		281,470,600				
6. Civil Service Commission - NEW LINE ITEM	FTE		446.0				
Governor: This new line rolled up all six line items in the current unit for Civil Service Commission.	Gross		68,009,600				
	IDG		4,523,000				
	Federal		2,964,400				
	Local		1,320,800				
	Private		190,400				
	Restricted		37,092,200				
	GF/GP		21,918,800				
7. Capital Outlay	Gross		20,000,000				
Governor: This new line item rolled up the Major Special Maintenance and the Enterprise-wide Special Maintenance line items.	IDG		2,000,000				
	GF/GP		18,000,000				

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
8. One-Time Appropriations - NEW LINE ITEMS							
Governor: Includes new line items for one-time funding in FY 2013-14.							
a. One-time Technology Investments		Gross	21,300,000				
		IDG	21,300,000				
		GF/GP	0				
b. Special Maintenance for State Facilities - Enterprisewide Facilities		Gross	10,000,000				
		GF/GP	10,000,000				
c. Regional Prosperity Grant Program		Gross	5,000,000				
		GF/GP	5,000,000				
d. Delta County Bridge		Gross	1,500,000				
		GF/GP	1,500,000				
e. State Building Authority Financed Construction Projects		Gross	100				
		GF/GP	100				
LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.							
SECTION 107. (2) EXECUTIVE DIRECTION							
1. Unclassified Positions.		FTE	6.0	6.0	6.0	6.0	6.0
Governor: Adjusted restricted funds to reflect most recent SWCAP, nets to \$0.		Gross	796,500	804,500	804,500	801,800	804,500
Economics, \$8,000.		IDG	212,100	363,000	363,000	363,000	363,000
		Restricted	78,300	75,500	75,500	75,500	75,500
Senate: Concurred with Governor.		GF/GP	506,100	366,000	366,000	363,300	366,000
House: Concurred with Senate but further reduced funding by (\$2,700) to meet House GF/GP target.							
Conference: Concurred with Senate.							(140,100.0)

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
2. Executive Operations.	FTE	12.0	12.0	12.0	12.0	12.0	0.0
Governor: Economics, \$74,900.	Gross	1,997,900	2,232,600	2,232,600	2,230,300	2,232,600	234,700.0
OPEB, \$159,800.	IDG	1,503,700	1,705,400	1,705,400	1,705,400	1,705,400	201,700.0
	Restricted	189,200	214,200	214,200	214,200	214,200	25,000.0
Senate: Concurred with Governor.	GF/GP	305,000	313,000	313,000	310,700	313,000	8,000.0
House: Concurred with Senate but further reduced funding by (\$2,300) to meet House GF/GP target.							
Conference: Concurred with Senate.							
SECTION 107. (3) DEPARTMENT SERVICES							
1. Administrative Services.	FTE	134.5	136.5	136.5	134.5	136.5	2.0
Governor: Economics, \$584,600.	Gross	16,376,300	17,350,500	17,350,500	17,036,900	17,381,000	1,004,700
OPEB, \$209,600.	IDG	10,708,900	10,990,000	10,990,000	10,990,000	10,990,000	281,100
Adjusted restricted funds to reflect most recent SWCAP, nets to \$0.	Federal	0	0	0	0	0	0
Increased Administrative Support Staff, \$300,000 and 1.0 FTE positions.	Restricted	3,973,000	4,252,900	4,252,900	4,252,900	4,252,900	279,900
Reduce MSP Accounting Service Center authorization, (\$120,000).	GF/GP	1,694,400	2,107,600	2,107,600	1,794,000	2,138,100	443,700
Senate: Concurred with Governor.							
House: Concurred with economics and OPEB but did not include the (\$300,000) increase and further reduced funding by \$(13,600) to meet GF/GP target.							
Conference: Concurred with Senate and added additional funding for costs associated with the \$400,000 increase in Executive Office nonclassified salary increase, \$30,500.							
2. Budget and Financial Management.	FTE	135.0	135.0	135.0	135.0	135.0	0.0
Governor: Economics, \$464,200.	Gross	16,685,200	17,265,000	17,265,000	17,181,900	17,299,600	614,400
OPEB, \$115,600.	IDG	535,900	544,200	544,200	544,200	544,200	8,300
Adjusted restricted funds to reflect most recent SWCAP, nets to \$0.	Federal	0	0	0	0	0	0
	Restricted	5,287,200	5,617,800	5,617,800	5,617,800	5,617,800	330,600
Senate: Concurred with Governor.	GF/GP	10,862,100	11,103,000	11,103,000	11,019,900	11,137,600	275,500
House: Concurred with Senate but further reduced funding by (\$83,100) to meet House GF/GP target.							
Conference: Concurred with Senate and added additional funding for costs associated with the \$400,000 increase in Executive Office nonclassified salary increase, \$34,600.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
3. Office of the State Employer.	FTE	23.0	23.0	23.0	23.0	23.0	0.0
Governor: Economics, \$70,700.	Gross	3,233,100	3,316,000	3,316,000	3,309,500	3,316,000	82,900
OPEB, \$12,200.	IDG	2,900	2,800	2,800	2,800	2,800	(100)
Adjusted restricted funds to reflect most recent SWCAP, nets to \$0.	Restricted	2,418,500	2,448,900	2,448,900	2,448,900	2,448,900	30,400
	GF/GP	811,700	864,300	864,300	857,800	864,300	52,600
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$6,500) to meet House GF/GP target.							
Conference: Concurred with Senate.							
4. Design and Construction Services.	FTE	40.0	40.0	40.0	40.0	40.0	0.0
Governor: Economics, \$136,800.	Gross	6,376,700	6,302,800	6,302,800	6,302,800	6,302,800	(73,900)
OPEB, \$21,900.	IDG	6,376,700	6,302,800	6,302,800	6,302,800	6,302,800	(73,900)
Funding for staffing costs moved to Building Operation Services line item, (\$232,600).	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
5. Business Support Services.	FTE	95.0	95.0	95.0	95.0	95.0	0.0
Governor: Economics, \$275,700.	Gross	10,040,300	10,394,400	10,394,400	10,361,800	10,923,600	883,300
OPEB, \$78,400.	IDG	460,200	384,900	384,900	384,900	384,900	(75,300)
Adjusted restricted funds to reflect most recent SWCAP, nets to \$0.	Federal	100	100	100	100	100	0
	Restricted	5,571,200	5,659,300	5,659,300	5,659,300	5,659,300	88,100
	GF/GP	4,008,800	4,350,100	4,350,100	4,317,500	4,879,300	870,500
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$32,600) to meet House GF/GP target.							
Conference: Concurred with Senate and added additional funding for costs associated with the \$400,000 increase in Executive Office nonclassified salary increase, \$29,200. Additionally, conference added \$500,000 for increased oversight and project management.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
6. Building Operation Services.	FTE	210.0	210.0	210.0	210.0	210.0	0.0
Governor: Economics, \$608,500.	Gross	89,263,600	90,199,300	90,199,300	90,199,300	90,199,300	935,700
OPEB, \$94,600.	IDG	89,263,600	90,199,300	90,199,300	90,199,300	90,199,300	935,700
Funding for staffing costs moved from Design and Construction Services line item, \$232,600.	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
7. Building Occupancy Charges, Rent, and Utilities.	Gross	5,095,800	5,127,500	5,127,500	5,127,500	5,127,500	31,700
Governor: Economics - BOC, \$31,700.	IDG	1,113,400	1,161,300	1,161,300	1,161,300	1,161,300	47,900
	Federal	342,200	117,400	117,400	117,400	117,400	(224,800)
Senate: Concurred with Governor.	Restricted	1,150,200	1,203,900	1,203,900	1,203,900	1,203,900	53,700
	GF/GP	2,490,000	2,644,900	2,644,900	2,644,900	2,644,900	154,900
House: Concurred with Senate.							
Conference: Concurred with Senate.							
8. Motor Vehicle Fleet.	FTE	35.0	35.0	35.0	35.0	35.0	0.0
Governor: Economics, \$83,800.	Gross	57,624,000	59,221,400	59,221,400	59,221,400	59,221,400	1,597,400
OPEB, \$13,600.	IDG	57,624,000	59,221,400	59,221,400	59,221,400	59,221,400	1,597,400
Increased authorization for increased fuel, maintenance, and fleet leasing costs, \$1,500,000.	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
9. Information Technology Services and Projects.	Gross	27,443,500	28,942,600	28,942,600	28,799,500	29,148,300	1,704,800
Governor: Economics, \$810,100.	IDG	881,900	932,900	932,900	932,900	932,900	51,000
OPEB, \$370,300.	Federal	0	0	0	0	0	
Adjusted restricted funds to reflect most recent SWCAP, nets to \$0.	Restricted	15,102,400	15,611,800	15,611,800	15,611,800	15,611,800	509,400
Microsoft Agreement, \$154,400.	GF/GP	11,459,200	12,397,900	12,397,900	12,254,800	12,603,600	1,144,400
Center for Shared Solutions framework, \$63,000.							
Internet Expansion, \$40,100.							
Wireless Bandwidth Expansion, \$61,200.							
Senate: Concurred with Governor.							
House: Concurred with Governor but reduced GF/GP portion of Internet and Wireless Expansion (\$63,500) and further reduced GF/GP funding to meet target (\$79,600).							
Conference: Concurred with Senate and added additional funding for costs associated with the \$400,000 increase in Executive Office nonclassified salary increase, \$205,700.							
10. Bureau of Labor Market Information and Strategies	FTE	42.0	42.0	42.0	42.0	42.0	0.0
Governor: Economics, \$105,100.	Gross	5,587,900	5,709,000	5,709,000	5,709,000	6,309,000	721,100
OPEB, \$16,000.	Federal	5,587,900	5,709,000	5,709,000	5,709,000	5,709,000	121,100
	GF/GP	0	0	0	0	600,000	600,000
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate and added funding to make up for unmatched Federal funding - \$600,000.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SECTION 107. (4) TECHNOLOGY SERVICES							FROM YTD
1. Education Services.	FTE	29.0	29.0	29.0	29.0	29.0	0
Governor: Economics, \$114,500.	Gross	3,815,800	4,044,900	4,044,900	4,044,900	4,044,900	229,100
OPEB, \$17,100.	IDG	3,815,800	4,044,900	4,044,900	4,044,900	4,044,900	229,100
Microsoft Agreement, \$41,900.	GF/GP	0	0	0	0	0	0
Center for Shared Solutions framework, \$6,100.							
Internet Expansion, \$26,100.							
Wireless Bandwidth Expansion, \$29,900.							
Admin. Cost Adjustment related to allocated IT, (\$6,500).							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
2. Health and Human Services.	FTE	617.5	617.5	617.5	617.5	617.5	0
Governor: Economics, \$2,237,900.	Gross	261,710,500	266,662,400	266,662,400	266,662,400	266,662,400	4,951,900
OPEB, \$343,900.	IDG	261,710,500	266,662,400	266,662,400	266,662,400	266,662,400	4,951,900
Microsoft Agreement, \$328,000.	GF/GP	0	0	0	0	0	0
Center for Shared Solutions framework, \$389,100.							
Internet Expansion, \$614,100.							
Wireless Bandwidth Expansion, \$734,900.							
Admin. Cost Adjustment related to allocated IT, \$1,704,100							
Align IDGs with FY 2013 enacted, \$1,937,100.							
DHS Misc. Adjustments, (\$3,337,200).							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
3. Public Protection.	FTE	254.5	254.5	254.5	254.5	254.5	0
Governor: Economics, \$883,400.	Gross	61,653,600	65,175,300	65,175,300	65,175,300	65,175,300	3,521,700
OPEB, \$131,800.	IDG	61,653,600	65,175,300	65,175,300	65,175,300	65,175,300	3,521,700
Microsoft Agreement, \$325,100.	GF/GP	0	0	0	0	0	0
Center for Shared Solutions framework, \$92,700.							
Internet Expansion, \$500,900.							
Wireless Bandwidth Expansion, \$378,900.							
Admin. Cost Adjustment related to allocated IT, (\$83,600).							
MDOC - Various IT Adjustments, (\$283,600).							
MSP - Mobile Data Computing, \$1,004,000.							
MSP - Mobile Computing Support, \$1,000,000.							
Reduce MSP authorization, (\$427,900).							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
4. Resources Services.	FTE	146.5	146.5	146.5	146.5	146.5	0
Governor: Economics, \$354,600.	Gross	18,389,500	19,590,700	19,590,700	19,590,700	19,590,700	1,201,200
OPEB, \$55,200.	IDG	18,389,500	19,590,700	19,590,700	19,590,700	19,590,700	1,201,200
Microsoft Agreement, (\$17,600).	GF/GP	0	0	0	0	0	0
Center for Shared Solutions framework, \$98,900.							
Internet Expansion, \$108,300.							
Wireless Bandwidth Expansion, \$64,200.							
Admin. Cost Adjustment related to allocated IT, \$561,000.							
Align IDGs with FY 2013 enacted, (\$20,000).							
Reduce DNR authorization, (\$3,400).							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
5. Transportation Services.	FTE	89.5	89.5	89.5	89.5	89.5	0
Governor: Economics, \$501,400.	Gross	29,547,400	30,500,500	30,500,500	30,500,500	30,500,500	953,100
OPEB, \$66,500.	IDG	29,547,400	30,500,500	30,500,500	30,500,500	30,500,500	953,100
Microsoft Agreement, \$68,000.	GF/GP	0	0	0	0	0	0
Center for Shared Solutions framework, \$141,100.							
Internet Expansion, \$87,600.							
Wireless Bandwidth Expansion, \$127,100.							
Admin. Cost Adjustment related to allocated IT, (\$38,600).							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
6. General Services.	FTE	322.5	322.5	322.5	322.5	322.5	0
Governor: Economics, \$1,486,000.	Gross	82,075,300	91,180,000	91,180,000	91,180,000	91,180,000	9,104,700
OPEB, \$214,700.	IDG	82,075,300	91,180,000	91,180,000	91,180,000	91,180,000	9,104,700
Microsoft Agreement, \$466,800.	GF/GP	0	0	0	0	0	0
Center for Shared Solutions framework, \$143,400.							
Internet Expansion, \$165,200.							
Wireless Bandwidth Expansion, \$197,000.							
Admin. Cost Adjustment related to allocated IT, \$332,200.							
Treasury - Tax Implementation, \$6,099,400.							
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
7. Information Technology Innovation Fund	Gross	2,500,000	2,500,000	2,500,000	0	2,500,000	0
Governor: No change from FY 2013 enacted.	GF/GP	2,500,000	2,500,000	2,500,000	0	2,500,000	0
Senate: Concurred with Governor.							
House: Did not fund this item, (\$2,500,000).							
Conference: Concurred with Senate.							
8. Enterprisewide Information Technology Investments	Gross	47,000,000	47,000,000	47,000,000	46,648,300	47,000,000	0
Governor: No change from FY 2013 enacted.	GF/GP	47,000,000	47,000,000	47,000,000	46,648,300	47,000,000	0
Senate: Concurred with Governor.							
House: Reduced funding to meet House GF/GP target, (\$351,700).							
Conference: Concurred with Senate.							
9. Homeland Security Initiative/Cyber Security - NEW	FTE					10.0	10.0
Governor: No provision.	Gross					2,000,000	2,000,000
	GF/GP					2,000,000	2,000,000
Senate: No provision.							
House: No provision.							
Conference: Added new funding for increased cyber security measures across the State and within the Michigan State Police.							
SECTION 107. (5) STATEWIDE APPROPRIATIONS							
1. Professional Development Fund - AFSCME.	Gross	50,000	50,000	50,000	50,000	50,000	0
Governor: No change from FY 2013 enacted.	IDG	50,000	50,000	50,000	50,000	50,000	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
2. Professional Development Fund - MPE, SEIU, Scientific & Engineering.	Gross	125,000	125,000	125,000	125,000	125,000	0
Governor: No change from FY 2013 enacted.	IDG	125,000	125,000	125,000	125,000	125,000	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
3. Professional Development Fund - NEREs.	Gross	0	200,000	200,000	200,000	200,000	200,000
Governor: Included funding per employee contracts, \$200,000.	IDG	0	200,000	200,000	200,000	200,000	200,000
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
4. Professional Development Fund - MSCs.	Gross	0	0	0	0	0	0
Governor:	IDG	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0
5. Professional Development Fund - MPE, SEIU, and Technical Unit.	Gross	0	0	0	0	0	0
Governor:	IDG	0	0	0	0	0	0
	GF/GP	0	0	0	0	0	0
SECTION 107. (6) SPECIAL PROGRAMS							
1. Building Occupancy Charges - Property Management Services For Executive/Legislative	Gross	1,138,600	1,208,200	1,208,200	1,208,200	1,208,200	69,600
Governor: Economics - BOC, \$69,600.	GF/GP	1,138,600	1,208,200	1,208,200	1,208,200	1,208,200	69,600
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
2. Retirement Services.	FTE	162.0	162.0	162.0	162.0	162.0	0.0
Governor: Economics, \$444,000.	Gross	23,922,300	25,257,200	25,257,200	25,221,200	25,257,200	1,334,900
OPEB, \$64,800.	Restricted	19,940,600	20,449,400	20,449,400	20,449,400	20,449,400	508,800
DMVA - Prefunding of pensions, \$826,100.	GF/GP	3,981,700	4,807,800	4,807,800	4,771,800	4,807,800	826,100
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$36,000) to meet House GF/GP target.							
Conference: Concurred with Senate.							
3. Office of Children's Ombudsman.	FTE	10.0	10.0	10.0	10.0	10.0	0.0
Governor: Economics, \$35,800.	Gross	1,194,000	1,235,100	1,235,100	1,225,900	1,235,100	41,100
OPEB, \$5,300.	GF/GP	1,194,000	1,235,100	1,235,100	1,225,900	1,235,100	41,100
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$9,200) to meet House GF/GP target.							
Conference: Concurred with Senate.							
4. Public Private Partnership - NEW	Gross					1,500,000	1,500,000
Governor: No provision.	Restricted					1,500,000	1,500,000
	GF/GP	0	0	0	0	0	
Senate: No provision.							
House: No provision.							
Conference: Transferred spending authority over from Treasury budget - \$1,500,000.							
SECTION 107. (7) STATE BUILDING AUTHORITY RENT							
1. SBA Rent - State Agencies.	Gross	68,305,800	70,005,800	70,005,800	68,305,800	70,005,800	1,700,000
Governor: Adjustment due to increased obligations, \$1,700,000.	Restricted	0	0	0	0	0	0
	GF/GP	68,305,800	70,005,800	70,005,800	68,305,800	70,005,800	1,700,000
Senate: Concurred with Governor.							
House: No change from FY 2013 enacted, (\$1,700,000)							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
2. SBA Rent - Department of Corrections.	Gross	47,379,900	47,379,900	47,379,900	47,379,900	47,379,900	0
Governor: No change from FY 2013 enacted.	GF/GP	47,379,900	47,379,900	47,379,900	47,379,900	47,379,900	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
3. SBA Rent - Universities.	Gross	117,225,300	117,225,300	117,225,300	117,225,300	117,225,300	0
Governor: No change from FY 2013 enacted.	GF/GP	117,225,300	117,225,300	117,225,300	117,225,300	117,225,300	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
4. SBA Rent - Community Colleges.	Gross	23,959,600	23,959,600	23,959,600	23,959,600	23,959,600	0
Governor: No change from FY 2013 enacted.	GF/GP	23,959,600	23,959,600	23,959,600	23,959,600	23,959,600	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
SECTION 107. (8) CIVIL SERVICE COMMISSION							
1. Agency Services	FTE	81.5	81.5	81.5	81.5	81.5	0.0
Governor: Economics, \$214,900.	Gross	12,176,300	12,428,800	12,428,800	12,418,700	12,428,800	252,500
OPEB, \$37,600.	IDG	1,006,700	1,025,300	1,025,300	1,025,300	1,025,300	18,600
Various changes in funding sources to reflect actual revenues, net to \$0.	Federal	2,130,500	1,945,000	1,945,000	1,945,000	1,945,000	(185,500)
	Local	658,100	658,100	658,100	658,100	658,100	0
Senate: Concurred with Governor.	Private	170,900	170,900	170,900	170,900	170,900	0
	Restricted	6,960,200	7,286,100	7,286,100	7,286,100	7,286,100	325,900
House: Concurred with Senate but further reduced funding by (\$10,100) to meet House GF/GP target.	GF/GP	1,249,900	1,343,400	1,343,400	1,333,300	1,343,400	93,500
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
2. Executive Direction	FTE	32.5	32.5	32.5	32.5	32.5	0.0
Governor: Economics, \$121,000.	Gross	9,134,500	9,279,000	9,279,000	9,269,000	9,279,000	144,500
OPEB, \$23,500.	IDG	969,700	1,068,200	1,068,200	1,068,200	1,068,200	98,500
Various changes in funding sources to reflect actual revenues, net to \$0.	Federal	0	0	0	0	0	0
	Local	0	0	0	0	0	0
Senate: Concurred with Governor.	Private	19,300	19,500	19,500	19,500	19,500	200
	Restricted	6,852,900	6,855,800	6,855,800	6,855,800	6,855,800	2,900
House: Concurred with Senate but further reduced funding by (\$10,000) to meet House GF/GP target.	GF/GP	1,292,600	1,335,500	1,335,500	1,325,500	1,335,500	42,900
Conference: Concurred with Senate.							
3. Employee Benefits.	FTE	16.0	16.0	16.0	16.0	16.0	0.0
Governor: Economics, \$42,100.	Gross	5,587,900	5,636,600	5,636,600	5,636,600	5,636,600	48,700
OPEB, \$6,600.	Restricted	5,587,900	5,636,600	5,636,600	5,636,600	5,636,600	48,700
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
4. Training.	Gross	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0
Governor: No change from FY 2013 enacted.	IDG	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0
	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
5. Human Resources Operations.	FTE	320.0	316.0	316.0	316.0	316.0	(4.0)
Governor: Economics, \$931,800.	Gross	34,394,200	35,011,500	35,011,500	34,882,100	35,011,500	617,300
OPEB, \$151,100.	IDG	1,134,000	1,129,500	1,129,500	1,129,500	1,129,500	(4,500)
Various changes in funding sources to reflect actual revenues, net to \$0.	Federal	0	3,800	3,800	3,800	3,800	3,800
Fund Shift - Transferred funding and (4.0) FTE positions to DHS, (\$465,600).	Local	662,700	662,700	662,700	662,700	662,700	0
	Private	0	0	0	0	0	0
Senate: Concurred with Governor.	Restricted	15,706,900	15,919,200	15,919,200	15,919,200	15,919,200	212,300
	GF/GP	16,890,600	17,296,300	17,296,300	17,166,900	17,296,300	405,700
House: Concurred with Senate but further reduced funding by (\$129,400) to meet House GF/GP target.							
Conference: Concurred with Senate.							
6. Information Technology services and projects.	Gross	4,187,100	4,353,700	4,353,700	4,326,500	4,353,700	166,600
Governor: Economics, \$69,400.	IDG	0	0	0	0	0	0
OPEB, \$9,600.	Federal	976,900	1,015,600	1,015,600	1,015,600	1,015,600	38,700
Microsoft Agreement, \$57,000.	Restricted	1,341,500	1,394,500	1,394,500	1,394,500	1,394,500	53,000
Center for Shared Solutions framework, \$2,200.	GF/GP	1,868,700	1,943,600	1,943,600	1,916,400	1,943,600	74,900
Internet Expansion, \$5,600.							
Wireless Bandwidth Expansion, \$22,800.							
Senate: Concurred with Governor.							
House: Concurred with Senate but further reduced funding by (\$27,200) to meet House GF/GP target.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13 YTD	FY 2013-14 GOVERNOR	FY 2013-14 SENATE	FY 2013-14 HOUSE	FY 2013-14 ENACTED	CONFERENCE CHANGE FROM YTD
SECTION 107. (9) CAPITAL OUTLAY							
1. Major Special Maintenance, Remodeling, and Addition for State Agencies.	Gross	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
	IDG	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
Governor: No change from FY 2013 enacted.	GF/GP	0	0	0	0	0	0
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
2. Enterprisewide Special Maintenance for State Facilities	Gross	18,000,000	18,000,000	18,000,000	16,365,300	18,000,000	0
Governor: No change from FY 2013 enacted.	GF/GP	18,000,000	18,000,000	18,000,000	16,365,300	18,000,000	0
Senate: Concurred with Governor.							
House: Reduced funding by (\$1,500,000) in GF/GP to fund one-time Delta County Bridge Removal and further reduced funding by (\$134,700) to meet House GF/GP target.							
Conference: Concurred with Senate.							
SECTION 107. (10) ONE-TIME BASIS ONLY APPROPRIATIONS							
1. State Employee Lump Sum Payments	Gross	4,680,200	0	0	0	0	(4,680,200)
Governor: Removed this one-time funding, (\$4,680,200).	IDG	3,104,100	0	0	0	0	(3,104,100)
	Federal	426,700	0	0	0	0	(426,700)
Senate: Concurred with Governor.	Restricted	357,200	0	0	0	0	(357,200)
	GF/GP	792,200	0	0	0	0	(792,200)
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
2. Special Maintenance, Remodeling, and Addition - State Facilities	Gross	10,000,000	10,000,000	10,000,000	0	10,000,000	0
Governor: Continued this one-time funding for FY 2014.	GF/GP	10,000,000	10,000,000	10,000,000	0	10,000,000	0
Senate: Concurred with Governor.							
House: Did not include.							
Conference: Concurred with Senate.							
3. Space Consolidation Fund	Gross	7,000,000	0	0	0	0	(7,000,000)
Governor: Removed this one-time funding, (\$7,000,000).	GF/GP	7,000,000	0	0	0	0	(7,000,000)
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
4. Teacher Evaluation Pilot Program	Gross	4,000,000	0	0	0	0	(4,000,000)
Governor: Removed this one-time funding, (\$4,000,000).	GF/GP	4,000,000	0	0	0	0	(4,000,000)
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
5. Delta County Bridge Removal	Gross	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Governor: NEW one-time funding, \$1,500,000.	GF/GP	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
6. Technology Services Funding	Gross	0	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000
Governor: NEW one-time funding, \$21,300,000.	IDG	0	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000
	GF/GP	0	0	0	0		
Senate: Concurred with Governor.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
7. Regional Prosperity Grants	Gross	0	5,000,000	1,000,000	0	2,500,000	2,500,000
Governor: NEW one-time funding, \$5,000,000.	GF/GP	0	5,000,000	1,000,000	0	2,500,000	2,500,000
Senate: Reduced line item by \$4,000,000.							
House: Did not include.							
Conference: Included reduced funding of \$2,500,000 from the Governor's proposal.							
8. SBA Financed Construction Authorizations	Gross	0	100	0	0	0	0
Governor: NEW one-time funding, \$100.	GF/GP	0	100	0	0	0	0
Senate: Did not include.							
House: Concurred with Senate.							
Conference: Concurred with Senate.							
9. Nursing Home Surveyors	Gross			2,400,000	0	0	
Governor: No provision.	GF/GP			2,400,000	0	0	
Senate: Provides new one-time funding to implement PA 322 of 2012, \$2,400,000.							
House: Did not include.							
Conference: Did not include.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
10. Legal Services	Gross					2,000,000	
Governor: No provision.	GF/GP					2,000,000	
Senate: No provision.							
House: No provision.							
Conference: Added new funding to cover anticipated legal costs associated with the litigation of the Emergency Financial Manager law.							
DEPARTMENT OF TREASURY							
SECTION 108. (1) APPROPRIATION SUMMARY							
	FTE	2,522.5	2,556.5	2,520.5	2,538.5	2,530.5	8.0
	Gross	2,724,465,100	2,773,763,800	2,788,753,800	2,657,916,600	2,794,567,600	70,102,500
	IDG	8,899,400	9,130,000	9,130,000	9,130,000	9,130,000	230,600
	Federal	698,385,900	677,780,700	677,780,700	677,780,700	677,780,700	(20,605,200)
	Local	6,686,200	6,393,000	6,393,000	6,393,000	6,393,000	(293,200)
	Private	5,380,000	5,476,900	5,476,900	5,476,900	5,476,900	96,900
	Restricted	1,585,277,100	1,630,788,000	1,627,438,000	1,635,139,400	1,636,631,800	51,354,700
	GF/GP	419,836,500	444,195,200	462,535,200	323,996,600	459,155,200	39,318,700
TREASURY OPERATIONS TOTAL:							
	FTE	1,774.5	1,784.5	1,774.5	1,784.5	1,774.5	0.0
	Gross	512,424,800	495,797,200	492,447,200	490,442,300	498,233,500	(14,191,300)
	IDG	8,861,800	9,130,000	9,130,000	9,130,000	9,130,000	268,200
	Federal	40,365,300	39,410,400	39,410,400	39,410,400	39,410,400	(954,900)
	Local	2,252,700	1,959,500	1,959,500	1,959,500	1,959,500	(293,200)
	Private	0	22,000	22,000	22,000	22,000	22,000
	Restricted	349,650,500	362,772,000	359,422,000	362,772,000	357,908,300	8,257,800
	GF/GP	111,294,500	82,503,300	82,503,300	77,148,400	89,803,300	(21,491,200)
MICHIGAN STRATEGIC FUND (INCLUDING MSHDA) TOTAL:							
	FTE	748.0	772.0	746.0	754.0	756.0	8.0
	Gross	984,234,400	1,000,613,900	1,002,953,900	898,121,600	1,008,273,900	24,039,500
	IDG	37,600	0	0	0	0	(37,600)
	Federal	658,020,600	638,370,300	638,370,300	638,370,300	638,370,300	(19,650,300)
	Local	4,433,500	4,433,500	4,433,500	4,433,500	4,433,500	0
	Private	5,380,000	5,454,900	5,454,900	5,454,900	5,454,900	74,900
	Restricted	142,861,100	141,851,300	141,851,300	143,702,700	141,851,300	(1,009,800)
	GF/GP	173,501,600	210,503,900	212,843,900	106,160,200	218,163,900	44,662,300
							0
NOTE: ONE-TIME APPROPRIATIONS ARE SHOWN BELOW IN THE UNIT OR ACTIVITY THEY WOULD SUPPORT. THESE ARE MICHIGAN STRATEGIC FUND, TAX PROCESSING, MICHIGAN GAMING CONTROL BOARD, LOCAL GOVERNMENT, AND REVENUE SHARING.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
GOVERNOR'S PROPOSED LINE ITEMS							
1. Executive Direction	FTEs	0.0	5.0				
Governor: Roll up the line for unclassified positions and the office of the director.	Gross	0	2,654,000				
SEE DETAIL BELOW	Federal	0	65,000				
	Local	0					
	Restricted	0	811,400				
	GF/GP	0	1,777,600				
2. Departmentwide Appropriations	Gross	0	5,908,300				
Governor: Roll up 3 lines for travel, rent, and worker's compensation.	Restricted	0	2,883,100				
SEE DETAIL BELOW	GF/GP	0	3,025,200				
3. Local Government Programs	FTE	0.0	100.0				
Governor: Roll up 3 lines for supervision of the general property tax law, property tax assessor training, and local finance.	Gross	0	23,711,300				
SEE DETAIL BELOW	Local		1,959,500				
	Restricted	0	8,772,000				
	GF/GP	0	12,979,800				
4. Tax Programs	FTE	0	805.0				
Governor: Roll up 9 lines for customer contact, tax compliance, tax and economic policy, tax processing, home heating assistance, Bottle Act implementation, tobacco tax enforcement, tax plan implementation, and health insurance claims fund program.	Gross	0	101,942,200				
SEE DETAIL BELOW	IDG	0	2,169,400				
	Federal	0	2,967,800				
	Restricted	0	79,199,500				
	GF/GP	0	17,605,500				
5. Banking and Management Services	FTE	0	353.0				
Governor: Roll up 5 lines for departmental and budget services, unclaimed property, collections, finance and accounting, and receipts processing.	Gross	0	43,635,800				
SEE DETAIL BELOW	IDG	0	6,358,600				
	Restricted	0	32,197,700				
	GF/GP	0	5,079,500				
6. Financial Programs	FTE	0	202.5				
Governor: Roll up 3 lines for investments, state and authority finance, and the John R. Justice grant program.	Gross	0	63,674,600				
SEE DETAIL BELOW	IDG		202,000				
	Federal		35,765,300				
	Restricted	0	24,808,500				
	GF/GP	0	2,898,800				

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE CHANGE FROM YTD
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	
7. Grants and Payments in Lieu of Taxes (PILT)	Gross	0	140,217,100				
Governor: Roll up 7 lines.	Private		22,000				
SEE DETAIL BELOW	Restricted	0	114,812,200				
	GF/GP	0	25,382,900				
8. Revenue Sharing	Gross	0	1,101,150,200				
Governor: This new line rolls up 4 lines, combining constitutional	Restricted	0	1,101,150,200				
and other programs.	GF/GP	0	0				
SEE DETAIL BELOW							
9. Debt Service	Gross	0	154,202,500				
Governor: This new line item rolls up 4 line items for environmental bonds.	Restricted	0	3,014,500				
SEE DETAIL BELOW	GF/GP	0	151,188,000				
10. Bureau of State Lottery	FTE	0.0	193.0				
Governor: Roll up 3 lines for lottery operations, promotion and	Gross	0	51,025,200				
advertising, and lottery information technology.	Restricted	0	51,025,200				
SEE DETAIL BELOW	GF/GP	0	0				
11. Casino Gaming	FTE	0.0	126.0				
Governor: Roll up 4 lines.	Gross	0	28,904,800				
SEE DETAIL BELOW	Restricted	0	28,904,800				
	GF/GP	0	0				
12. Information Technology	Gross	0	17,661,500				
Governor: Continue as a separate line.	IDG		400,000				
SEE DETAIL BELOW	Federal	0	612,300				
	Restricted	0	16,357,600				
	GF/GP	0	6,990,700				
13. Michigan Strategic Fund	FTE	0.0	425.0				
Governor: Roll up 24 line items including Pure Michigan,	Gross	0	699,673,200				
art grants, economic development programs and many workforce	IDG	0	0				
training programs.	Federal	0	471,510,300				
SEE DETAIL BELOW	Local	0	4,433,500				
	Private	0	5,454,900				
	Restricted	0	76,973,600				
	GF/GP	0	141,300,900				
14. Michigan Strategic Fund - Michigan State Housing Development Authority	FTE	0.0	347.0				
Governor: Roll up 6 line items.	Gross	0	231,737,700				
SEE DETAIL BELOW	Federal	0	166,860,000				
	Restricted	0	64,877,700				
	GF/GP	0	0				

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
15. One-time Appropriations	Gross	0	101,263,300				
Governor: Recommend one-time items in Treasury, Gaming, and MSF	IDG	0	0				
SEE DETAIL BELOW	Federal	0	0				
	Restricted	0	25,000,000				
	GF/GP	0	76,263,300				
Notes on Revenue Sources							
The Governor's budget rolls up many fund sources.							
LINE ITEM COMPARISONS BELOW ARE BASED ON THE SCHEDULE OF PROGRAMS AND DETAIL PROVIDED BY THE STATE BUDGET OFFICE.							
SECTION 108. (2) EXECUTIVE DIRECTION							
1. Unclassified Positions.	FTE	10.0	10.0	10.0	10.0	10.0	0.0
Governor: Economics, \$9,700.	Gross	924,000	1,025,200	1,025,200	1,025,200	1,025,200	101,200
Fund MSHDA Director as unclassified, \$91,500.	Federal	65,000	65,000	65,000	65,000	65,000	0
	Restricted	351,100	404,500	404,500	404,500	404,500	53,400
Senate and House: Concurred with Governor.	GF/GP	507,900	555,700	555,700	555,700	555,700	47,800
2. Office of the Director.	FTE	5.0	5.0	5.0	5.0	5.0	0.0
Governor: Economics, \$84,600.	Gross	1,497,400	1,628,800	1,628,800	1,619,700	1,628,800	131,400
OPEB, \$24,000.	Restricted	363,900	406,900	406,900	406,900	406,900	43,000
Increase for MSHDA Director benefits, \$8,300.	GF/GP	1,133,500	1,221,900	1,221,900	1,212,800	1,221,900	88,400
Transfer in travel, \$14,500.							
Senate: Concurred with Governor.							
House: Reduced by (\$9,100) GF/GP.							
Conference: Concurred with Senate.							
Unit Total: Executive Direction	FTE-Unclass.	10.0	10.0	10.0	10.0	10.0	0.0
	FTE-Class.	5.0	5.0	5.0	5.0	5.0	0
	Gross	2,421,400	2,654,000	2,654,000	2,644,900	2,654,000	232,600
	Federal	65,000	65,000	65,000	65,000	65,000	0
	Restricted	715,000	811,400	811,400	811,400	811,400	96,400
	GF/GP	1,641,400	1,777,600	1,777,600	1,768,500	1,777,600	136,200

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SECTION 108. (3) DEPARTMENTWIDE APPROPRIATIONS							FROM YTD
1. Travel	Gross	1,209,500	0	0	0	0	(1,209,500)
Governor: Transfer travel funding into program lines.	Restricted	1,088,500	0	0	0	0	(1,088,500)
	GF/GP	121,000	0	0	0	0	(121,000)
Senate and House: Concurred with Governor.							
2. Rent and Building Occupancy Charges	Gross	5,488,300	5,773,300	5,773,300	5,773,300	5,773,300	285,000
Governor: Increase building occupancy charges, \$285,000.	Restricted	2,637,900	2,748,100	2,748,100	2,748,100	2,748,100	110,200
	GF/GP	2,850,400	3,025,200	3,025,200	3,025,200	3,025,200	174,800
Senate and House: Concurred with Governor.							
3. Worker's Compensation Insurance Premium	Gross	158,600	135,000	135,000	135,000	135,000	(23,600)
Governor: Reduce by (\$23,600).	Restricted	158,600	135,000	135,000	135,000	135,000	(23,600)
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
Unit Total: Departmentwide Appropriations	Gross	6,856,400	5,908,300	5,908,300	5,908,300	5,908,300	(948,100)
	Restricted	3,885,000	2,883,100	2,883,100	2,883,100	2,883,100	(1,001,900)
	GF/GP	2,971,400	3,025,200	3,025,200	3,025,200	3,025,200	53,800
SECTION 108. (4) LOCAL GOVERNMENT PROGRAMS							
1. Supervision of the General Property Tax Law	FTE	75.0	75.0	75.0	75.0	75.0	0.0
YTD ADJUSTMENT: Add \$5,780,000 for emergency management per 2012 PA 436.	Gross	26,394,500	20,164,500	20,164,500	20,089,500	18,650,800	(7,743,700)
Governor: Economics, \$253,500.	Local	975,000	140,000	140,000	140,000	140,000	(835,000)
OPEB, \$37,500.	Restricted	8,118,400	8,247,300	8,247,300	8,247,300	6,733,600	(1,384,800)
Transfer in travel from Executive Direction, \$94,000.	GF/GP	17,301,100	11,777,200	11,777,200	11,702,200	11,777,200	(5,523,900)
Transfer out Assessor Fees to Assessor Training line, (\$835,000).							
Of the \$835,000 of Assessor Fees in this line in FY 2012-13, \$500,000 is transferred to the Property Tax Assessor Training line and \$335,000 of unused spending authority is deleted.							
Remove supplemental funding, (\$5,780,000).							
Senate: Concurred with Governor.							
House: Reduced by (\$75,000) GF/GP.							
Conference: Removed (\$1,513,000) in State Restricted spending authority to transfer the Public Private Partnership Fund to DTMB.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
2. Distressed Communities - ONE-TIME	Gross	0	5,000,000	5,000,000	0	5,000,000	5,000,000
Governor: Added \$5,000,000 in one-time funding for emergency manager salaries and financial services for local governments in financial distress.	GF/GP	0	5,000,000	5,000,000	0	5,000,000	5,000,000
Senate: Concurred with Governor.							
House: Did not include.							
Conference: Concurred with Senate and Governor.							
3. Property Tax Assessor Training.	FTE	4.0	4.0	4.0	4.0	4.0	0.0
Governor: Economics, \$12,600.	Gross	509,100	1,024,300	1,024,300	1,024,300	1,024,300	515,200
OPEB, \$2,600.	Local	509,100	1,024,300	1,024,300	1,024,300	1,024,300	515,200
Transferred in assessor training fees, \$500,000.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
4. Local Finance.	FTE	21.0	21.0	21.0	21.0	21.0	0.0
Governor: Economics, \$60,400.	Gross	2,449,900	2,522,500	2,522,500	2,513,500	2,522,500	72,600
OPEB, \$10,200.	Local	768,600	795,200	795,200	795,200	795,200	26,600
Transferred in travel, \$2,000.	Restricted	521,400	524,700	524,700	524,700	524,700	3,300
	GF/GP	1,159,900	1,202,600	1,202,600	1,193,600	1,202,600	42,700
Senate: Concurred with Governor.							
House: Reduced by (\$9,000) GF/GP, which is 0.75% of the GF/GP.							
Conference: Concurred with Senate and Governor.							
Unit Total: Local Government Programs (includes one-time item)	FTE	100.0	100.0	100.0	100.0	100.0	0.0
	Gross	29,353,500	28,711,300	28,711,300	23,627,300	27,197,600	(2,155,900)
	Local	2,252,700	1,959,500	1,959,500	1,959,500	1,959,500	(293,200)
	Restricted	8,639,800	8,772,000	8,772,000	8,772,000	7,258,300	(1,381,500)
	GF/GP	18,461,000	17,979,800	17,979,800	12,895,800	17,979,800	(481,200)

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SECTION 108. (5) TAX PROGRAMS							FROM YTD
1. Customer Contact.	FTE	108.0	127.0	127.0	127.0	127.0	19.0
Governor: Economics, \$348,900.	Gross	10,911,900	12,274,900	12,274,900	12,237,700	12,274,900	1,363,000
OPEB, \$52,700.	IDG	50,900	0	0	0	0	(50,900)
Transfer from tax plan administration, \$1,039,300 and 19.0 FTEs.	Restricted	7,065,700	7,301,600	7,301,600	7,301,600	7,301,600	235,900
Remove IDG, (\$50,900).	GF/GP	3,795,300	4,973,300	4,973,300	4,936,100	4,973,300	1,178,000
Office of Taxpayer Advocate: Transfer funding to Tax and Economic Policy line, (\$28,000).							
Transfer in travel, \$1,000.							
Senate: Concurred with Governor.							
House: Reduced by (\$37,200) GF/GP.							
Conference: Concurred with Governor and Senate.							
2. Tax Compliance.	FTE	333.0	337.0	337.0	337.0	337.0	4.0
Governor: Economics, \$1,097,900.	Gross	41,669,100	43,838,200	43,838,200	43,823,200	43,838,200	2,169,100
OPEB: \$169,300.	Restricted	39,796,500	41,839,300	41,839,300	41,839,300	41,839,300	2,042,800
Transfer in travel, \$851,000.	GF/GP	1,872,600	1,998,900	1,998,900	1,983,900	1,998,900	126,300
Transfer in Tax Plan Implementation, \$200,000 and 4.0 FTEs.							
Transfer Office of Taxpayer Advocate to Tax and Econ Policy, (\$107,000).							
Transfer to Unclassified line, (\$42,100).							
Senate: Concurred with Governor.							
House: Reduced by (\$15,000) GF/GP.							
Conference: Concurred with Governor and Senate.							
3. Tax & Economic Policy.	FTE	121.0	137.0	137.0	137.0	137.0	16.0
Governor: Economics, \$431,900.	Gross	15,020,600	20,763,200	20,763,200	20,731,300	20,763,200	5,742,600
OPEB, \$72,100.	IDG	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	0
Transfer in tax plan administration, \$1,965,000 and 16.0 FTEs.	Restricted	11,058,100	14,397,700	14,397,700	14,397,700	14,397,700	3,339,600
Transfer in Office of Taxpayer Advocate, \$248,000.	GF/GP	1,862,500	4,265,500	4,265,500	4,233,600	4,265,500	2,403,000
Transfer in travel costs, \$25,600.							
Cost of digital tobacco stamps, \$3,000,000 from tobacco tax revenue.							
Senate: Concurred with Governor.							
House: Reduced by (\$31,900) GF/GP.							
Conference: Concurred with Governor and Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
4. Tax Processing.	FTE	148.0	176.0	176.0	176.0	176.0	28.0
Governor: Economics, \$414,300.	Gross	15,943,400	18,299,700	18,299,700	18,263,700	18,299,700	2,356,300
OPEB, \$66,500.	IDG	468,700	69,400	69,400	69,400	69,400	(399,300)
Transfer in part of tax plan administration, \$1,918,500 and 28.0 FTEs.	Restricted	13,068,700	13,413,200	13,413,200	13,413,200	13,413,200	344,500
Transfer out work related to Office of Taxpayer Advocate, (\$44,000).	GF/GP	2,406,000	4,817,100	4,817,100	4,781,100	4,817,100	2,411,100
Transfer in travel, \$1,000.							
Fund shift from IDG Michigan Transportation fund (\$400,000) to GF/GP.							
Senate: Concurred with Governor.							
House: Reduced by (\$36,000).							
Conference: Concurred with Governor and Senate.							
5. Tax Plan Implementation	FTE	74.0	0.0	0.0	0.0	0.0	(74.0)
Governor: Eliminate line and transfer funding into line items with continuing responsibility for tax administration.	Gross	10,861,600	0	0	0	0	(10,861,600)
Transfer to Customer Contact, \$1,039,300 and 19.0 FTEs.	Restricted	2,094,600	0	0	0	0	(2,094,600)
Transfer to Tax Compliance, \$200,000 and 4.0 FTEs.	GF/GP	8,767,000	0	0	0	0	(8,767,000)
Transfer to Tax and Economic Policy, \$1,965,000 and 16.0 FTEs.							
Transfer to Tax Processing, \$1,918,500 and 28.0 FTEs.							
Transfer to Information Technology, \$5,738,800.							
Transfer 7.0 FTEs to Banking and Management Services Unit.							
Senate and House: Concurred with Governor.							
6. Home Heating Assistance.	Gross	2,887,300	2,967,800	2,967,800	2,967,800	2,967,800	80,500
Governor: Economics, \$62,000.	Federal	2,887,300	2,967,800	2,967,800	2,967,800	2,967,800	80,500
OPEB, \$18,500	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
7. Bottle Act Implementation.	FTE	0.0	0.0	0.0	0.0	0.0	0.0
Governor: No change.	Gross	250,000	250,000	250,000	250,000	250,000	0
	Restricted	250,000	250,000	250,000	250,000	250,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
8. Tobacco Tax Enforcement	FTE	13.0	13.0	13.0	13.0	13.0	
Governor: Economics, \$43,700.	Gross	1,500,000	1,550,700	1,550,700	1,539,100	1,550,700	50,700
OPEB, \$7,000.	Restricted	0	0	0	0	0	0
	GF/GP	1,500,000	1,550,700	1,550,700	1,539,100	1,550,700	50,700
Senate: Concurred with Governor.							
House: Reduced by (\$11,600) GF/GP.							
Conference: Concurred with Senate and Governor.							
9. Health Insurance Claims Fund Program	FTE	15.0	15.0	15.0	15.0	15.0	0.0
Governor: Economics, \$43,200.	Gross	1,948,400	1,997,700	1,997,700	1,997,700	1,997,700	49,300
OPEB, \$6,100.	Restricted	1,948,400	1,997,700	1,997,700	1,997,700	1,997,700	49,300
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
10. Sales, Use, and Withholding System Replacement - ONE-TIME	Gross	0	1,763,300	1,763,300	1,763,300	1,763,300	1,763,300
Governor: Added funds for the Treasury cost of developing system requirements.	GF/GP	0	1,763,300	1,763,300	1,763,300	1,763,300	1,763,300
Senate and House: Concurred with Governor.							
Unit Total: Tax Programs (Includes one-time item for sales, use, and withholding system replacement.)	FTE	812.0	805.0	805.0	805.0	805.0	(7.0)
	Gross	100,992,300	103,705,500	103,705,500	103,573,800	103,705,500	2,713,200
	IDG	2,619,600	2,169,400	2,169,400	2,169,400	2,169,400	(450,200)
	Federal	2,887,300	2,967,800	2,967,800	2,967,800	2,967,800	80,500
	Restricted	75,282,000	79,199,500	79,199,500	79,199,500	79,199,500	3,917,500
	GF/GP	20,203,400	19,368,800	19,368,800	19,237,100	19,368,800	(834,600)

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SECTION 108. (6) BANKING AND MANAGEMENT SERVICES							FROM YTD
1. Departmental and Budget Services.	FTE	51.0	58.0	58.0	58.0	58.0	7.0
Governor: Economics, \$171,100.	Gross	4,799,600	5,433,800	5,433,800	5,414,500	5,433,800	634,200
OPEB, \$31,900.	IDG	0	60,000	60,000	60,000	60,000	
Transferred in travel, \$4,200	Restricted	2,498,300	2,792,700	2,792,700	2,792,700	2,792,700	294,400
Transferred from Tax Plan Implementation, \$182,000.	GF/GP	2,301,300	2,581,100	2,581,100	2,561,800	2,581,100	279,800
Transferred in IDG, Data Collection Fees, \$60,000.							
Administrative service office transfer in from Collections, \$185,000.							
Senate: Concurred with Governor.							
House: Reduced by (\$19,300) GF/GP from Governor.							
Conference: Concurred with Senate and Governor.							
2. Unclaimed Property.	FTE	26.0	29.0	29.0	29.0	29.0	3.0
Governor: Economics, \$81,700.	Gross	4,614,800	4,709,400	4,709,400	4,709,400	4,709,400	94,600
OPEB, \$12,900.	Restricted	4,614,800	4,709,400	4,709,400	4,709,400	4,709,400	94,600
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
3. Collections.	FTE	203.0	203.0	203.0	203.0	203.0	0.0
Governor: Economics, \$591,800.	Gross	26,040,300	26,788,100	26,788,100	26,774,000	26,788,100	747,800
OPEB, \$86,500.	IDG	4,588,800	4,652,100	4,652,100	4,652,100	4,652,100	63,300
Increased by \$200,000 GF/GP.	Restricted	19,711,300	20,253,900	20,253,900	20,253,900	20,253,900	542,600
Transferred out for realignment, (\$334,000).	GF/GP	1,740,200	1,882,100	1,882,100	1,868,000	1,882,100	141,900
Transferred in travel, \$203,500.							
Senate: Concurred with Governor.							
House: Reduced by (\$14,100) GF/GP from Governor..							
Conference: Concurred with Senate and Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
4. Finance and Accounting	FTE	23.0	24.0	24.0	24.0	24.0	1.0
Governor: Economics, \$54,500.	Gross	2,201,900	2,388,900	2,388,900	2,388,100	2,388,900	187,000
OPEB: \$29,800.	IDG	900,000	1,062,100	1,062,100	1,062,100	1,062,100	162,100
Transferred in travel, \$2,700.	Restricted	1,301,900	1,223,200	1,223,200	1,223,200	1,223,200	(78,700)
Transferred in 1.0 FTE from tax plan implementation.	GF/GP	0	103,600	103,600	102,800	103,600	103,600
Increased by \$100,000.							
Senate: Concurred with Governor.							
House: Reduced by (\$800) GF/GP from Governor.							
Conference: Concurred with Senate and Governor.							
5. Receipts Processing	FTE	38.0	39.0	39.0	39.0	39.0	1.0
Governor: Economics, \$107,800.	Gross	4,006,700	4,315,600	4,315,600	4,311,800	4,315,600	308,900
OPEB: \$18,500.	IDG	444,800	584,400	584,400	584,400	584,400	139,600
Transfer in travel, \$2,800.	Restricted	3,166,400	3,218,500	3,218,500	3,218,500	3,218,500	52,100
Transfer adjustment, \$80,000.	GF/GP	395,500	512,700	512,700	508,900	512,700	117,200
Transfer in 1.0 FTE from tax plan implementation.							
Increase by \$100,000.							
Senate: Concurred with Governor.							
House: Reduced by (\$3,800) GF/GP from Governor.							
Conference: Concurred with Senate and Governor.							
Unit Total: Banking and Management Services	FTE	341.0	353.0	353.0	353.0	353.0	12.0
	Gross	41,663,300	43,635,800	43,635,800	43,597,800	43,635,800	1,972,500
	IDG	5,933,600	6,358,600	6,358,600	6,358,600	6,358,600	425,000
	Restricted	31,292,700	32,197,700	32,197,700	32,197,700	32,197,700	905,000
	GF/GP	4,437,000	5,079,500	5,079,500	5,041,500	5,079,500	642,500
SECTION 108. (7) FINANCIAL PROGRAMS							
1. Investments.	FTE	82.0	82.0	82.0	82.0	82.0	0.0
Governor: Economics, \$449,800.	Gross	19,147,400	19,657,900	19,657,900	19,657,900	19,657,900	510,500
OPEB, \$60,700.	Restricted	19,147,400	19,657,900	19,657,900	19,657,900	19,657,900	510,500
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
2. Common Cash and Debt Management.	FTE	22.5	22.5	22.5	22.5	22.5	0.0
Governor: Economics, \$45,500.	Gross	1,542,800	1,599,500	1,599,500	1,596,700	1,599,500	56,700
OPEB, \$95,800.	IDG	195,800	202,000	202,000	202,000	202,000	6,200
Senate: Concurred with Governor.	Restricted	992,800	1,027,900	1,027,900	1,027,900	1,027,900	35,100
	GF/GP	354,200	369,600	369,600	366,800	369,600	15,400
House: Reduced by (\$2,800) GF/GP from Governor.							
Conference: Concurred with Senate and Governor.							
3. Dual Enrollment	Gross	10,000,000	1,003,200	1,003,200	995,700	1,003,200	(8,996,800)
Governor: Economics, \$2,800.	GF/GP	10,000,000	1,003,200	1,003,200	995,700	1,003,200	(8,996,800)
OPEB, \$400.							
Remove excess appropriation, (\$9,000,000).							
Senate: Concurred with Governor.							
House: Reduced by (\$7,500) GF/GP from Governor.							
Conference: Concurred with Senate and Governor.							
4. Student Financial Assistance Programs.	FTE	30.5	25.5	25.5	25.5	25.5	(5.0)
Governor: Economics, \$61,600.	Gross	3,818,600	2,649,700	2,649,700	2,638,300	2,649,700	(1,168,900)
OPEB, \$10,800.	Federal	1,243,400	0	0	0	0	(1,243,400)
Transfer in travel, \$2,000.	Restricted	1,092,500	1,123,700	1,123,700	1,123,700	1,123,700	31,200
Reduce unrealized Federal funds, (\$1,243,300).	GF/GP	1,482,700	1,526,000	1,526,000	1,514,600	1,526,000	43,300
Senate: Concurred with Governor.							
House: Reduced by (\$11,400) GF/GP from Governor.							
Conference: Concurred with Senate and Governor.							
6. Michigan Finance Authority	FTE	72.5	72.5	72.5	72.5	72.5	0.0
Governor: Economics, \$348,800.	Gross	38,032,400	38,477,000	38,477,000	38,477,000	38,477,000	444,600
OPEB, \$95,800.	Federal	35,114,300	35,478,000	35,478,000	35,478,000	35,478,000	363,700
	Restricted	2,918,100	2,999,000	2,999,000	2,999,000	2,999,000	80,900
Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
7. John R. Justice grant program	Gross	287,000	287,300	287,300	287,300	287,300	300
Governor: Economics, \$300.	Federal	287,000	287,300	287,300	287,300	287,300	300
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
Unit Total: Financial Programs	FTE	207.5	202.5	202.5	202.5	202.5	(5.0)
	Gross	72,828,200	63,674,600	63,674,600	63,652,900	63,674,600	(9,153,600)
	IDG	195,800	202,000	202,000	202,000	202,000	6,200
	Federal	36,644,700	35,765,300	35,765,300	35,765,300	35,765,300	(879,400)
	Restricted	24,150,800	24,808,500	24,808,500	24,808,500	24,808,500	657,700
	GF/GP	11,836,900	2,898,800	2,898,800	2,877,100	2,898,800	(8,938,100)
SECTION 108. (8) DEBT SERVICE							
1. Water Pollution Control Bond and Interest Redemption	Gross	2,054,000	1,132,700	1,132,700	1,132,700	1,132,700	(921,300)
Governor: Budget for costs of scheduled debt service.	GF/GP	2,054,000	1,132,700	1,132,700	1,132,700	1,132,700	(921,300)
Senate and House: Concurred with Governor.							
2. Quality of Life Bond.	Gross	77,694,800	79,965,800	79,965,800	79,902,700	79,965,800	2,271,000
Governor: Fund shift replaced \$2.5 million from the Refined Petroleum	Restricted	5,514,500	3,014,500	3,014,500	5,514,500	3,014,500	(2,500,000)
Fund with \$2.5 million GF/GP.	GF/GP	72,180,300	76,951,300	76,951,300	74,388,200	76,951,300	4,771,000
Senate: Concurred with Governor.							
House: Did not include fund shift to replace \$2.5 million Refined Petroleum Fund with GF/GP. Reduced by (\$63,100) from Governor.							
Conference: Concurred with Senate and Governor.							
3. Clean Michigan Initiative.	Gross	54,300,900	57,187,400	57,187,400	57,118,200	57,187,400	2,886,500
Governor: Budgeted for costs of scheduled debt service.	GF/GP	54,300,900	57,187,400	57,187,400	57,118,200	57,187,400	2,886,500
Senate: Concurred with Governor.							
House: Reduced by (\$69,200) GF/GP from Governor.							
Conference: Concurred with Senate and Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
4. Great Lakes Water Quality.	Gross	6,505,200	15,916,600	15,916,600	8,048,900	15,916,600	9,411,400
Governor: Budgeted for costs of scheduled debt service and added about \$8.0 million for debt service costs on a proposed new issuance of \$100.0 million in bonds from existing bonding authority previously approved by the voters.	GF/GP	6,505,200	15,916,600	15,916,600	8,048,900	15,916,600	9,411,400
Senate: Concurred with Governor.							
House: Reduced by (\$7,867,700) from Governor.							
Conference: Concurred with Senate and Governor.							
Unit Total: Debt Service	Gross	140,554,900	154,202,500	154,202,500	146,202,500	154,202,500	13,647,600
	Restricted	5,514,500	3,014,500	3,014,500	5,514,500	3,014,500	(2,500,000)
	GF/GP	135,040,400	151,188,000	151,188,000	140,688,000	151,188,000	16,147,600
SECTION 108. (9) GRANTS							
1. Convention Facility Development Fund Distribution.	Gross	74,850,000	74,850,000	74,850,000	74,850,000	74,850,000	0
Governor: Continued current funding.	Restricted	74,850,000	74,850,000	74,850,000	74,850,000	74,850,000	0
Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0
2. Senior Citizen Cooperative Housing Tax Exemption.	Gross	12,020,000	12,020,000	12,020,000	12,020,000	12,020,000	0
Governor: Continued current funding.	GF/GP	12,020,000	12,020,000	12,020,000	12,020,000	12,020,000	0
Senate and House: Concurred with Governor.							
3. Commercial Mobile Radio Service Payments/Emergency 9-1-1 Payments.	Gross	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0
Governor: Continued current funding.	Restricted	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0
Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0
4. Health and Safety Fund Grants.	Gross	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0
Governor: Continued current funding.	Restricted	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0
Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
5. Facility for Rare Isotope Beams (FRIB)	Gross	2,339,900	0	0	0	7,300,000	4,960,100
Governor: Transferred funding to Michigan Strategic Fund.	GF/GP	2,339,900	0	0	0	7,300,000	4,960,100
Senate and House: Concurred with Governor.							
Conference: Increased to fund FRIB debt service.							
6. Community College Renaissance Zone Reimbursement	Gross	3,500,000	0	0	0	0	(3,500,000)
Governor: Transferred program to Community College budget.	GF/GP	3,500,000	0	0	0	0	(3,500,000)
Senate and House: Concurred with Governor.							
7. Qualified Agricultural Loan Origination Program	Gross	15,000,000	0	0	0	0	(15,000,000)
YTD ADJUSTMENT: 2012 PA 305 added funds for this program.	GF/GP	15,000,000	0	0	0	0	(15,000,000)
Governor: Remove supplemental funding. The original appropriation has work project authority to carry forward for the duration of the program.							
Senate and House: Concurred with Governor.							
Unit Total: Grants	Gross	143,709,900	122,870,000	122,870,000	122,870,000	130,170,000	(13,539,900)
	Restricted	110,850,000	110,850,000	110,850,000	110,850,000	110,850,000	0
	GF/GP	32,859,900	12,020,000	12,020,000	12,020,000	19,320,000	(13,539,900)
SECTION 108. (10) BUREAU OF STATE LOTTERY							
1. Lottery Operations.	FTE	183.0	193.0	183.0	193.0	183.0	0.0
Governor: Economics, \$477,600.	Gross	23,294,500	25,240,300	23,890,300	25,240,300	23,890,300	595,800
OPEB, \$84,800.	Restricted	23,294,500	25,240,300	23,890,300	25,240,300	23,890,300	595,800
Workers compensation and rent, \$33,400.	GF/GP	0	0	0	0	0	0
iLottery, a program to offer some of the lottery games online, would add \$1,350,000 and 10.0 FTEs for operations and security of the online system. The system would be operated by a vendor on a contract paid by a percentage of revenue.							
Senate: Did not include iLottery.							
House: Concurred with Governor, included iLottery.							
Conference: Concurred with Senate.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
2. Promotion and Advertising.	Gross	18,622,000	20,622,000	18,622,000	20,622,000	18,622,000	0
Governor: Increased by \$2.0 million to promote iLottery.	Restricted	18,622,000	20,622,000	18,622,000	20,622,000	18,622,000	0
	GF/GP	0	0	0	0	0	0
Senate: Did not include iLottery.							
House: Concurred with Governor, included iLottery.							
Conference: Concurred with Senate.							
3. Information Technology Services and Projects.	Gross	5,083,600	5,162,900	5,162,900	5,162,900	5,162,900	79,300
Governor: Economics, \$60,600.	Restricted	5,083,600	5,162,900	5,162,900	5,162,900	5,162,900	79,300
OPEB, \$9,100.	GF/GP	0	0	0	0	0	0
IT charges, \$9,600.							
Senate and House: Concurred with Governor.							
Unit Total: Bureau of State Lottery		FTE	183.0	193.0	183.0	193.0	0.0
	Gross	47,000,100	51,025,200	47,675,200	51,025,200	47,675,200	675,100
	Restricted	47,000,100	51,025,200	47,675,200	51,025,200	47,675,200	675,100
	GF/GP	0	0	0	0	0	0
SECTION 108. (11) CASINO GAMING							
1. Michigan Gaming Control Board.	Gross	50,000	50,000	50,000	50,000	50,000	0
Governor: Maintain current funding.	Restricted	50,000	50,000	50,000	50,000	50,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
		0					
2. Casino Gaming Control Administration.	FTE	116.0	116.0	116.0	116.0	116.0	0.0
Governor: Economics, \$318,700.	Gross	24,437,100	24,721,600	24,721,600	24,721,600	24,721,600	284,500
OPEB, \$69,800.	Restricted	24,437,100	24,721,600	24,721,600	24,721,600	24,721,600	284,500
Workers Comp., Building Occupancy, Rent, (\$104,000).	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
3. Casino Gaming Information Technology Services and Projects.	Gross	1,743,600	1,820,700	1,820,700	1,820,700	1,820,700	77,100
Governor: Economics, \$31,500.	Restricted	1,743,600	1,820,700	1,820,700	1,820,700	1,820,700	77,100
OPEB, \$4,800.	GF/GP	0	0	0	0	0	0
IT increases, \$40,800.							
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
4. Office of Racing Commission	FTE	10.0	10.0	10.0	10.0	10.0	0.0
Governor: Economics, (\$49,400).	Gross	2,352,200	2,312,500	2,312,500	2,312,500	2,312,500	(39,700)
OPEB, \$9,700.	Restricted	2,352,200	2,312,500	2,312,500	2,312,500	2,312,500	(39,700)
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
5. Casino Gaming System Replacement - ONE-TIME	Gross	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Governor: Add \$3,000,000 for IT system to incorporate	Restricted	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
millionaire parties and other licensing, certification, and revenue	GF/GP	0	0	0	0	0	0
functions in one system.							
Senate and House: Concurred with Governor.							
Unit Total: Casino Gaming -- INCLUDES ONE-TIME ITEM	FTE	126.0	126.0	126.0	126.0	126.0	0.0
	Gross	28,582,900	31,904,800	31,904,800	31,904,800	31,904,800	3,321,900
	Restricted	28,582,900	31,904,800	31,904,800	31,904,800	31,904,800	3,321,900
	GF/GP	0	0	0	0	0	0
SECTION 108. (12) PAYMENTS IN LIEU OF TAXES							
1. Commercial Forest Reserve.	Gross	2,796,200	3,054,900	3,054,900	3,054,900	3,054,900	258,700
YTD ADJUSTMENT: 2012 PA 518 added \$462,100 GF/GP.	GF/GP	2,796,200	3,054,900	3,054,900	3,054,900	3,054,900	258,700
Governor: Provided full funding.							
Senate and House: Concurred with Governor.							
2. Purchased Lands.	Gross	5,387,300	6,512,400	6,512,400	6,512,400	6,512,400	1,125,100
YTD ADJUSTMENT: 2012 PA 518 reduced the line by (\$308,200) to remove	Restricted	3,288,800	3,962,200	3,962,200	3,962,200	3,962,200	673,400
projected excess spending authority of (\$1,315,300) for the Michigan Natural Resources	Private	0	22,000	22,000	22,000	22,000	22,000
Trust fund and add \$1,007,100 GF/GP to match the fund sources required by statute.	GF/GP	2,098,500	2,528,200	2,528,200	2,528,200	2,528,200	429,700
Governor: Provided full funding.							
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
3. Swamp and Tax Reverted Lands.	Gross	7,429,100	7,779,800	7,779,800	7,779,800	7,779,800	350,700
YTD ADJUSTMENT: 2012 PA 518 added \$1,201,800 GF/GP.	GF/GP	7,429,100	7,779,800	7,779,800	7,779,800	7,779,800	350,700
Governor: Provided full funding.							
Senate and House: Concurred with Governor.							
Unit Total: Payments in Lieu of Taxes	Gross	15,612,600	17,347,100	17,347,100	17,347,100	17,347,100	1,734,500
	Private	0	22,000	22,000	22,000	22,000	22,000
	Restricted	3,288,800	3,962,200	3,962,200	3,962,200	3,962,200	673,400
	GF/GP	12,323,800	13,362,900	13,362,900	13,362,900	13,362,900	1,039,100
SECTION 108. (13) MICHIGAN STRATEGIC FUND							
1. Administration (Rename "Administrative Services")	FTE	22.0	32.0	32.0	22.0	22.0	0.0
Governor: Economics, \$60,600.	Gross	2,989,200	4,798,800	4,798,800	3,035,800	3,058,700	69,500
OPEB, \$8,900.	Federal	0	1,740,100	1,740,100	0	0	0
Rolled up administration from Workforce Programs, \$1,740,100 and 10.0 FTEs.	GF/GP	2,989,200	3,058,700	3,058,700	3,035,800	3,058,700	69,500
Senate: Concurred with Governor.							
House: Did not roll up workforce administration. Reduced by (\$22,900) GF/GP.							
Conference: Unrolled lines, otherwise concur with Governor.							
2. Job Creation Services	FTE	137.0	145.0	142.0	137.0	139.0	2.0
Governor: Economics, \$413,400.	Gross	18,124,400	19,852,900	19,352,900	18,361,800	23,429,200	5,304,800
OPEB, \$68,700.	IDG	37,600	0	0	0	0	(37,600)
Remove IDG no longer in effect, (\$37,600).	Federal	3,690,200	3,690,200	3,690,200	3,690,200	3,690,200	0
Remove unused spending authority, (\$99,700).	Private	250,000	250,000	250,000	250,000	250,000	0
Add funding for Arts Grant administration, \$500,000 and 2.0 FTEs.	Restricted	176,600	830,000	830,000	181,200	181,200	4,600
Roll up Michigan Film Office, \$883,700 and 6.0 FTEs.	GF/GP	13,970,000	15,082,700	14,582,700	14,240,400	19,307,800	5,337,800
Senate: Did not include arts grant administrative funding.							
House: Did not roll up film office. Did not include the \$500,000 for arts grant administration proposed by Governor. Operations reduction of (\$110,200).							
Conference: Added special projects per Leadership Target Agreement as follows: \$2.0 million for Kalamazoo Valley Community College Health Living Program \$2.0 million for Grand Rapids Public Museum. \$375,000 for the Holland windmill. \$200,000 for job training by the Chaldean Community Foundation. Added \$385,000 GF/GP and 2.0 FTEs for arts grant administration. Did not roll up Film Office.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
3. Facility for Rare Isotope Beams Debt Service	Gross	0	7,300,000	7,300,000	7,300,000	0	0
Governor: Transfer in FRIB funding from Treasury, \$2,339,900 in FY 2012-13.	GF/GP	0	7,300,000	7,300,000	7,300,000	0	0
Increase by \$4,960,100 GF/GP for the first year of a multi-year debt service payment on bonds that would be issued by the MSF to provide money for the community share of construction costs.							
Senate and House: Concurred with Governor.							
Conference: Funded in Treasury - Operations.							
4. Michigan Film Office	FTE	6.0	0.0	0.0	6.0	6.0	0.0
Governor: Economics, \$21,400.	Gross	859,400	0	0	882,300	883,700	24,300
OPEB, \$2,900.	Restricted	631,000	0	0	648,800	648,800	17,800
Roll-up in line item for Job Creation Services.	GF/GP	228,400	0	0	233,500	234,900	6,500
Transfer out (\$882,700) and (6.0) FTEs.							
Senate: Concurred with Governor.							
House: Maintained Film Office as a separate line. Reduced by (\$1,400) GF/GP.							
Conference: Unrolled at Governor's recommendation.							
5. Film Incentive Program--One-time Appropriation	Gross	50,000,000	25,000,000	50,000,000	0	50,000,000	0
Governor: Reduced by (\$25,000,000).	GF/GP	50,000,000	25,000,000	50,000,000	0	50,000,000	0
Senate: Maintained current funding.							
House: No provision.							
Conference: Concurred with Senate.							
6. Pure Michigan	Gross	25,000,000	29,000,000	29,000,000	29,000,000	29,000,000	4,000,000
Governor: Added \$4.0 million from the 21st Century Jobs Trust Fund (CJTF).	Restricted	25,000,000	29,000,000	29,000,000	29,000,000	29,000,000	4,000,000
	GF/GP	0	0	0	0	0	0
House and Senate: Concurred with Governor.							
7. Innovation and Entrepreneurship	Gross	25,000,000	28,500,000	25,000,000	28,500,000	28,500,000	3,500,000
Governor: Add \$3.5 million from the 21st Century Jobs Trust Fund.	Restricted	25,000,000	28,500,000	25,000,000	28,500,000	28,500,000	3,500,000
	GF/GP	0	0	0	0	0	0
Senate: Maintained current year funding.							
House: Concurred with Governor.							
Conference: Concurred with House.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
8. Business Attraction and Economic Gardening - ONGOING Rename "Business Attraction and Community Revitalization" Governor: Removed (\$7,500,000) of 21st Century Jobs Trust Fund. Transfer to Pure Michigan and Innovation and Entrepreneurship.	Gross	100,000,000	92,500,000	92,500,000	66,983,000	95,200,000	(4,800,000)
	Restricted	25,000,000	17,500,000	21,000,000	17,500,000	17,500,000	(7,500,000)
	GF/GP	75,000,000	75,000,000	71,500,000	49,483,000	77,700,000	2,700,000
Senate: Concurred with Governor on line item amount. Reduced 21st Century Jobs Trust Fund in the line by (\$4.0) million.							
House: Reduced funding by \$25,517,000 GF/GP under Governor.							
Conference: Added \$2.7 million over the Governor.							
9. Business Attraction and Economic Gardening--ONE-TIME Governor: Added \$27,500,000 GF/GP in one-time funding. Proposed uses: Innovative Debt Financing Program, \$20,000,000. Agribusiness Initiative, \$2,000,000. Funding shift and reduction: Replace \$5,500,000 of the \$7,500,000 21st CJTF transferred out.	Gross	0	27,500,000	17,500,000	0	24,800,000	24,800,000
	GF/GP	0	27,500,000	17,500,000	0	24,800,000	24,800,000
	Senate: Included \$17.5 million.						
House: No provision.							
Conference: Included \$24.8 million GF/GP.							
10. Skilled Trades Training Program - ONE-TIME Governor: Added \$10,000,000 GF/GP in one-time funding for this new program to provide custom-trained employees to employers.	Gross	0	10,000,000	5,000,000	0	10,000,000	10,000,000
	GF/GP	0	10,000,000	5,000,000	0	10,000,000	10,000,000
	Senate: Funded at \$5.0 million.						
House: No line item. Included a \$5.0 million boilerplate allocation from Innovation and Entrepreneurship. (Sec. 1039)							
Conference: Concurred with Governor.							
11. Community Development Block Grants Governor: Maintained current funding.	Gross	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	0
	Federal	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
12. Arts and Cultural Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0
Governor: Increased grant funds by \$500,000 GF/GP.	Gross	6,150,000	6,650,000	6,150,000	7,150,000	8,150,000	2,000,000
	Federal	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	0
Senate: Maintained current year.	Private	100,000	100,000	100,000	100,000	100,000	0
	GF/GP	5,000,000	5,500,000	5,000,000	6,000,000	7,000,000	2,000,000
House: Increased grant funds by \$1,000,000 GF/GP.							
Conference: Added \$1.5 million over the Governor.							
13. Community Ventures	FTE	0.0	7.0	0.0	7.0	7.0	
Governor: Maintain current funding.	Gross	9,800,000	9,800,000	9,800,000	9,726,700	9,800,000	0
Add 7.0 FTEs.	GF/GP	9,800,000	9,800,000	9,800,000	9,726,700	9,800,000	0
Senate: Maintain current funding. Did not add FTEs.							
House: Reduce by (\$73,300) under Governor.							
Conference: Concurred with Governor.							
14. Precollege Engineering - VETOED	Gross	0	0	340,000	0	0	0
FY 2012-13 funding is a boilerplate allocation of \$340,000 from Community Ventures.	GF/GP	0	0	340,000	0	0	0
Governor: No provision.							
Senate: Added line item of \$340,000.							
House: No provision.							
Conference: Concurred with Senate.							
Veto: This line item was vetoed by the Governor.							
15. Gear-up program grants	Gross	3,000,000	0	4,730,700	4,730,700	4,730,700	1,730,700
Governor: Increased for anticipated Federal scholarship funds, \$1,730,700.	Federal	3,000,000	0	4,730,700	4,730,700	4,730,700	1,730,700
Roll-up to Workforce Development Programs.	GF/GP	0	0	0	0	0	0
Senate and House: Maintained separate line item.							
16. Carl D. Perkins grants	Gross	19,000,000	0	19,000,000	19,000,000	19,000,000	0
Governor: Roll-up to Workforce Development Programs, (\$19,000,000).	Federal	19,000,000	0	19,000,000	19,000,000	19,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Maintained separate line item.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
17. Adult Basic Education	Gross	20,000,000	0	20,000,000	20,000,000	20,000,000	0
Governor: Roll-up to Workforce Development Programs, (\$20,000,000).	Federal	20,000,000	0	20,000,000	20,000,000	20,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Maintained separate line item.							
18. Adult Education	FTE	16.0	0.0	0.0	16.0	16.0	0.0
Governor: Economics, \$41,500.	Gross	2,751,100	0	0	2,736,700	2,738,300	(12,800)
OPEB, \$5,700.	Federal	1,545,000	0	0	1,511,500	1,511,500	(33,500)
Removed unrealized Federal revenue, (\$60,000).	Private	1,000,000	0	0	1,017,200	1,017,200	17,200
Rolled up to Workforce Administration line, (\$2,738,300) and (16.0) FTEs.	GF/GP	206,100	0	0	208,000	209,600	3,500
Senate: Concurred with Governor.							
House: Unrolled line. Reduced by (\$1,600) GF/GP below Governor.							
Conference: Concurred with House on unrolling and Senate and Governor on funding.							
19. Bureau of Energy Systems	Gross	4,610,900	4,610,900	4,610,900	4,610,900	4,610,900	0
Rename "Federal Energy Programs"	Federal	3,887,300	3,887,300	3,887,300	3,887,300	3,887,300	0
Governor: Maintained current funding.	Private	30,000	30,000	30,000	30,000	30,000	0
The line includes \$30,000 from Private Oil Overcharge	Restricted	693,600	693,600	693,600	693,600	693,600	0
and \$693,600 from Public Utility Assessments.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
20. Postsecondary education	FTE	9.0	0.0	0.0	9.0	9.0	0.0
Governor: Economics, \$55,500.	Gross	2,738,700	0	0	2,045,300	2,051,500	(687,200)
OPEB, \$7,300.	Federal	1,828,800	0	0	1,073,400	1,073,400	(755,400)
Increased revenue estimated from defaulted loan collection fees, \$50,000.	Restricted	100,000	0	0	150,000	150,000	50,000
Removed unrealized Federal revenue, (\$800,000).	GF/GP	809,900	0	0	821,900	828,100	18,200
Rolled up to workforce administration, (\$2,051,500) and (9.0) FTEs.							
Senate: Concurred with Governor.							
House: Unrolled and reduced by (\$6,200) GF/GP under Governor.							
Conference: Concurred with House on unrolling and with Senate on funding amount.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
21. Employment Services	FTE	125.0	0.0	0.0	125.0	125.0	0.0
Governor: Economics, \$432,400.	Gross	48,999,200	0	4,184,300	35,166,900	35,166,900	(13,832,300)
OPEB, \$63,500.	Federal	42,565,700	0	4,184,300	28,713,200	28,713,200	(13,852,500)
Removed unrealized Federal revenue, (\$14,328,200).	Local	4,433,500	0	0	4,433,500	4,433,500	
Split line and roll-up into:	Private	2,000,000	0	0	2,020,200	2,020,200	
to Workforce Administration, (\$30,982,600) and (125.0) FTEs.	Restricted	0	0	0	0	0	0
to Workforce Development Programs, (\$4,184,300).	GF/GP	0	0	0	0	0	0
Senate: Rolled up administrative portion only.							
House: Did not roll up.							
Conference: Concurred with the House.							
22. Wage and Hour Division	FTE	1.0	0.0	0.0	0.0	0.0	(1.0)
Governor: Transfer to DLARA per Executive Order.	Gross	132,300	0	0	0	0	(132,300)
	GF/GP	132,300	0	0	0	0	(132,300)
Senate and House: Concur with Governor.							
23. Workforce Development Agency Administrative Services	FTE	22.0	0.0	0.0	22.0	22.0	0.0
Governor: Economics, \$40,000.	Gross	1,740,100	0	0	1,740,100	1,740,100	0
OPEB, \$6,600.	Federal	1,740,100	0	0	1,740,100	1,740,100	0
Remove unrealized Federal revenues, (\$46,600).	Restricted	0	0	0	0	0	0
Transfer out (12.0) FTEs to Workforce Administration.	GF/GP	0	0	0	0	0	0
Transfer to Workforce Administration roll-up, (\$1,740,100) and (10.0) FTEs.							
Senate: Concur with Governor.							
House: Did not roll up.							
Conference: Concurred with the House.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
24. Workforce Programs Administration	FTE	57.0	219.0	219.0	57.0	57.0	0.0
Governor: Economics, \$224,500.	Gross	13,848,200	49,176,800	49,176,800	13,404,400	13,404,400	(443,800)
OPEB, \$35,000.	Federal	11,848,200	38,480,700	38,480,700	11,366,900	11,366,900	(481,300)
Implement roll-ups by transfers in from other lines:	Local	0	4,433,500	4,433,500	0	0	0
Adult Education, \$2,738,300 and 16.0 FTEs.	Private	2,000,000	5,074,900	5,074,900	2,037,500	2,037,500	37,500
Employment Services, \$30,982,600 and 125.0 FTEs.	Restricted	0	150,000	150,000	0	0	0
Postsecondary education, \$2,051,500 and 9.0 FTEs.	GF/GP	0	1,037,700	1,037,700	0	0	0
Transfer in 12.0 FTEs from Workforce Devel. Administrative Services.							
Remove unrealized Federal funds, (\$703,300).							
NOTE: The GF/GP transferred in is from Adult Education and Postsecondary Ed.							
Senate: Concur with Governor.							
House: Did not roll up.							
Conference: Concurred with the House.							
25. Workforce Training Programs	Gross	250,798,500	388,091,300	250,819,100	250,819,100	250,819,100	20,600
Rename "Workforce Development Programs"	Federal	250,798,500	372,866,500	250,819,100	250,819,100	250,819,100	20,600
Governor: Roll-up funding from other lines:	GF/GP	0	15,224,800	0	0	0	0
Transfer in Welfare-to-Work, \$89,357,200 (includes \$15,224,800 GF/GP).							
Transfer in Carl D. Perkins, \$19,000,000.							
Transfer in Adult Basic Educations, \$20,000,000.							
Transfer in GEAR-UP, \$4,730,700.							
Transfer in Employment Services Programs, \$4,184,300.							
Adjust Federal revenue, \$20,600.							
Senate and House: Do not roll up. Adjust Federal revenue as proposed by Governor.							
26. Welfare-to-Work Programs	Gross	93,158,800	0	89,357,200	89,243,300	89,357,200	(3,801,600)
Governor: Removed unrealized Federal funds, (\$3,801,600).	Federal	77,934,000	0	74,132,400	74,132,400	74,132,400	(3,801,600)
Rolled up to Workforce Development Programs, (\$89,357,200).	GF/GP	15,224,800	0	15,224,800	15,110,900	15,224,800	0
Senate: Did not roll up. Adjusted Federal revenue as proposed by Governor.							
House: Did not roll up. Reduced by (\$113,900) GF/GP.							
Conference: Concurred with Senate on funding.							
27. Workforce Development Agency Rent and Property Management	Gross	1,070,400	870,500	870,500	870,500	870,500	(199,900)
Governor: Cost savings, (\$133,400).	Federal	1,070,400	870,500	870,500	870,500	870,500	(199,900)
Removed unrealized Federal revenue, (\$66,500).	Restricted	0	0	0	0	0	0
Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
28. Land Bank Fast Track Authority - Bond Finance - ONGOING	FTE	6.0	22.0	6.0	6.0	6.0	0.0
 Rename "Land Bank Fast Track Authority"	Gross	2,993,900	10,142,500	10,142,500	2,993,900	1,142,500	(1,851,400)
Governor: Economics, \$28,200.	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
OPEB, \$3,900.	Restricted	1,993,900	142,500	142,500	1,993,900	142,500	(1,851,400)
Add \$9,000,000 GF/GP and 16.0 FTEs as follows:	GF/GP	0	9,000,000	9,000,000	0	0	0
Blight elimination - ongoing, \$4,500,000 GF/GP.							
Good Neighbor/property management - ongoing, \$2,000,000 GF/GP.							
Operations/administration, \$2,500,000 GF/GP.							
Remove unrealized restricted funds, (\$1,883,500).							
Senate: Fund at Governor's recommendation, but do not include FTEs.							
House: Reduced by (\$9,000,000) GF/GP under Governor. Did not include restricted fund reduction.							
Conference: Concurred with House and removed (\$1,851,400) in unrealized restricted funds.							
29. Land Bank Fast Track Authority - ONE-TIME	Gross	0	7,000,000	3,500,000	0	0	0
Governor: Add \$7,000,000 in new one-time funding for:	GF/GP	0	7,000,000	3,500,000	0	0	0
Blight elimination, \$5,000,000.							
Good Neighbor Property Management Program, \$2,000,000.							
Senate: Fund at \$3.5 million							
House: Did not include.							
Conference: Concurred with House.							
30. Information Technology Services and Projects	Gross	2,951,400	1,082,500	1,082,500	1,082,500	1,082,500	(1,868,900)
Governor: Economics, \$69,000.	Federal	2,793,900	925,000	925,000	925,000	925,000	(1,868,900)
Remove unrealized Federal revenue, (\$2,016,700).	Restricted	157,500	157,500	157,500	157,500	157,500	0
Wireless and internet expansion, \$21,800.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
31. MSF One-time Employee Lump-Sum Payments	Gross	604,100	0	0	0	0	(604,100)
Governor: Eliminate one-time payments.	Federal	408,500	0	0	0	0	(408,500)
	Restricted	54,700	0	0	0	0	(54,700)
	GF/GP	140,900	0	0	0	0	(140,900)
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
Unit Total: Michigan Strategic Fund - INCLUDES ONE-TIME ITEMS	FTE	401.0	425.0	399.0	407.0	409.0	8.0
	Gross	753,320,600	768,876,200	771,216,200	666,383,900	776,536,200	23,215,600
	IDG	37,600	0	0	0	0	(37,600)
	Federal	491,160,600	471,510,300	471,510,300	471,510,300	471,510,300	(19,650,300)
	Local	4,433,500	4,433,500	4,433,500	4,433,500	4,433,500	0
	Private	5,380,000	5,454,900	5,454,900	5,454,900	5,454,900	74,900
	Restricted	78,807,300	76,973,600	76,973,600	78,825,000	76,973,600	(1,833,700)
	GF/GP	173,501,600	210,503,900	212,843,900	106,160,200	218,163,900	44,662,300
SECTION 108. (14) REVENUE SHARING							
1. Constitutional Revenue Sharing.	Gross	716,651,000	742,550,200	742,550,200	742,550,200	737,257,700	20,606,700
Pursuant to Article IX Section 10 of the State Constitution	Restricted	716,651,000	742,550,200	742,550,200	742,550,200	737,257,700	20,606,700
YTD Adjustment: Decrease from enacted level of \$725,496,300	GF/GP	0	0	0	0	0	0
to \$713,100,000 based on the results of the January 2013 Consensus Revenue Estimating Conference (CREC).							
YTD Adjustment: May 2013 CREC estimate is \$716,651,000.							
Governor: Funded at estimated amount required by the Constitution.							
Senate and House: Concurred with Governor.							
Conference: Included May 2013 CREC estimate.							
2. County Revenue Sharing	Gross	104,480,000	112,480,000	116,608,000	112,480,000	116,608,000	12,128,000
Governor: Increased by \$8.0 million to cover the estimated cost of	Restricted	104,480,000	112,480,000	112,480,000	112,480,000	116,608,000	12,128,000
counties that return to State-paid revenue sharing and provide a 1.1% increase.	GF/GP	0	0	4,128,000	0	0	0
This is funded by ongoing appropriations.							
Senate: Increased payments to cover new counties returning and provide a 4.8% increase.							
House: Concurred with Governor.							
Conference: Funded at Senate but from Sales Tax revenue per target agreement.							

GENERAL GOVERNMENT BUDGET		FY 2012-13 YTD	FY 2013-14 GOVERNOR	FY 2013-14 SENATE	FY 2013-14 HOUSE	FY 2013-14 ENACTED	CONFERENCE CHANGE FROM YTD
3. County Incentive Program - ONGOING ONLY	Gross	23,620,000	23,620,000	24,652,000	23,620,000	22,652,000	(968,000)
Governor: Maintained current ongoing funding.	Restricted	23,620,000	23,620,000	23,620,000	23,620,000	22,652,000	(968,000)
The \$2.0 million increase covers the cost of newly eligible counties and provides a 1.1% increase.	GF/GP	0	0	1,032,000	0	0	0
Senate: Covered cost of new counties entering program and provide a 4.8% increase overall.							
House: Concurred with Governor.							
Conference: Reduced ongoing funding by (968,000) from FY 2012-13. When combined with one-time funding, the county incentive program is up 4.8%.							
4. County Incentive Program - ONE-TIME	Gross	2,500,000	4,500,000	4,500,000	4,500,000	6,500,000	4,000,000
Governor: Increased one-time funding by \$2,000,000.	Restricted	2,500,000	4,500,000	4,500,000	4,500,000	6,500,000	4,000,000
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
Conference: Increased one-time funding by \$2.0 million.							
NOTE 1: County Incentive Program total of ongoing and one-time funding:		26,120,000	28,120,000	29,152,000	28,120,000	29,152,000	3,032,000
NOTE 2: Total Appropriations for Counties		130,600,000	140,600,000	145,760,000	140,600,000	145,760,000	15,160,000
Overall this provides a 4.8% increase and cover the estimated cost of counties returning to the State-paid revenue sharing program.							
5. Economic Vitality Incentive Program (EVIP) - ONGOING ONLY	Gross	217,500,000	217,500,000	228,340,000	217,500,000	226,340,000	8,840,000
Governor: Maintain current ongoing funding.	Restricted	217,500,000	217,500,000	217,500,000	217,500,000	226,340,000	8,840,000
	GF/GP	0	0	10,840,000	0	0	0
Senate: Provided a 4.8% increase.							
House: Concurred with Governor.							
Conference: Increased EVIP ongoing funding.							
6. Economic Vitality Incentive Program - ONE-TIME	Gross	7,500,000	7,500,000	7,500,000	7,500,000	9,500,000	2,000,000
Governor: Maintained one-time funding.	Restricted	7,500,000	7,500,000	7,500,000	7,500,000	9,500,000	2,000,000
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
Conference: Increased one-time funding by \$2.0 million.							
NOTE 3: EVIP total of ongoing and one-time funding		225,000,000	225,000,000	235,840,000	225,000,000	235,840,000	10,840,000
This provided a 4.8% overall increase to eligible cities, villages, and townships.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
							FROM YTD
7. Competitive Assistance Grants - ONGOING ONLY	Gross	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0
Governor: Maintain current funding.	Restricted	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concur with Governor.							
8. Competitive Grant Assistance Program (CGAP) - ONE-TIME	Gross	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Governor: Maintain one-time funding.	Restricted	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concur with Governor.							
NOTE 4: CGAP total of ongoing and one-time funding		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
Unit Total: Revenue Sharing - INCLUDES ONE-TIME ITEMS	Gross	1,087,251,000	1,123,150,200	1,139,150,200	1,123,150,200	1,133,857,700	46,606,700
	Restricted	1,087,251,000	1,123,150,200	1,123,150,200	1,123,150,200	1,133,857,700	46,606,700
	GF/GP	0	0	16,000,000	0	0	0
SECTION 108. (15) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY				0			
Section renamed: MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY							
MSHDA was transferred from Treasury to the MSF within Treasury by EO 2011-4.							
1. Payments on Behalf of Tenants	Gross	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0
Governor: Maintain current funding.	Federal	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
2. Housing and rental assistance	FTE	322.0	347.0	347.0	347.0	347.0	25.0
Governor: Economics, \$956,500.	Gross	52,588,900	57,191,300	57,191,300	57,191,300	57,191,300	4,602,400
OPEB, \$152,100.	Restricted	52,588,900	57,191,300	57,191,300	57,191,300	57,191,300	4,602,400
Roll-up State Historic Preservation Program, \$3,493,800 and 25.0 FTEs.	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
3. State Historic Preservation Program	FTE	25.0	0.0	0.0	0.0	0.0	(25.0)
Governor: Economics, \$71,400.	Gross	3,411,500	0	0	0	0	(3,411,500)
OPEB, \$10,900.	Federal	0	0	0	0	0	0
Roll-up in Housing and Rental Assist., (\$3,493,800) and (25.0) FTEs.	Restricted	3,411,500	0	0	0	0	(3,411,500)
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE FROM YTD
4. Lighthouse Preservation Program	Gross	307,500	307,500	307,500	307,500	307,500	0
Governor: Maintain current funding.	Restricted	307,500	307,500	307,500	307,500	307,500	0
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
5. Rent and Administrative Support	Gross	3,846,100	3,845,800	3,845,800	3,845,800	3,845,800	(300)
Governor: Adjustment, (\$300).	Restricted	3,846,100	3,845,800	3,845,800	3,845,800	3,845,800	(300)
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
6. Michigan State Housing Development Authority Information Tech.	Gross	3,368,200	3,533,100	3,533,100	3,533,100	3,533,100	164,900
Governor: Economics, \$40,600.	Restricted	3,368,200	3,533,100	3,533,100	3,533,100	3,533,100	164,900
IT increases for bandwidth, internet, Microsoft agreement, \$124,300	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
7. MSDHA One Time Employee Lump-Sum Payments	Gross	531,600	0	0	0	0	(531,600)
Governor: Remove one-time payments.	Restricted	531,600	0	0	0	0	(531,600)
	GF/GP	0	0	0	0	0	0
Senate and House: Concurred with Governor.							
Unit Total: Michigan Strategic Fund - MSHDA	FTE	347.0	347.0	347.0	347.0	347.0	0.00
	Gross	230,913,800	231,737,700	231,737,700	231,737,700	231,737,700	823,900
	Federal	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0
	Restricted	64,053,800	64,877,700	64,877,700	64,877,700	64,877,700	823,900
	GF/GP	0	0	0	0	0	0

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SECTION 108. (16) INFORMATION TECHNOLOGY							FROM YTD
1. Information Technology Services and Projects.	Gross	17,661,500	24,360,600	24,360,600	24,290,200	24,360,600	6,699,100
Governor: Economics, \$388,400.	IDG	0	400,000	400,000	400,000	400,000	400,000
OPEB, \$58,700.	Federal	596,600	612,300	612,300	612,300	612,300	15,700
Increase for tax administration IT costs, \$942,600.	Restricted	13,816,700	16,357,600	16,357,600	16,357,600	16,357,600	2,540,900
Transfer in from tax plan implementation, \$5,156,800.	GF/GP	3,248,200	6,990,700	6,990,700	6,920,300	6,990,700	2,540,900
IT internet and bandwidth increases, \$152,600.							
Senate: Concurred with Governor.							
House: Reduced by (\$70,400) GF/GP under Governor.							
Conference: Concurred with Senate.							
SECTION 19-1001 ONE-TIME BASIS ONLY							
NOTE: Other one-time items are shown in the program areas.							
1. State Employee Lump-Sum Payments - Treasury	Gross	2,742,700	0	0	0	0	(2,742,700)
Governor: Remove one-time payments.	IDG	112,800	0	0	0	0	(112,800)
	Federal	171,700	0	0	0	0	(171,700)
Senate and House concurred with Governor.	Restricted	2,146,700	0	0	0	0	(2,146,700)
	GF/GP	311,500	0	0	0	0	(311,500)
2. Legal Services - Treasury	Gross	3,000,000	0	0	0	0	(3,000,000)
Governor: Remove one-time funding.	GF/GP	3,000,000	0	0	0	0	(3,000,000)
Senate and House concurred with Governor.							

GENERAL GOVERNMENT BUDGET		FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	CONFERENCE
		YTD	GOVERNOR	SENATE	HOUSE	ENACTED	CHANGE
SUMMARY OF DEPARTMENT OF TREASURY ONE-TIMES FOR FY 2013-14							
Current year items	Fund Source Year-to-Date:						
Competitive Grant Assistance, \$10,000,000.	Sales Tax	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
County Incentive Program, \$2,500,000.	Sales Tax	2,500,000	4,500,000	4,500,000	4,500,000	6,500,000	4,000,000
Economic Vitality Incentive Program, \$7,500,000.	Sales Tax	7,500,000	7,500,000	7,500,000	7,500,000	9,500,000	2,000,000
MSF - Film Incentives, \$50,000,000.	GF/GP	50,000,000	25,000,000	50,000,000	0	50,000,000	0
MSF and MSHDA, State Employee Lump-sum Payments, \$1,135,700.	Mixed funds	1,135,700	0	0	0	0	(1,135,700)
Treasury, Legal Services, \$3,000,000.	GF/GP	3,000,000	0	0	0	0	(3,000,000)
Treasury, State Employee Lump-Sum Payments, \$2,742,700.	Mixed funds	2,742,700	0	0	0	0	(2,742,700)
Governor's New One-time Items for FY 2013-14							
Treasury, Sales, Use, and Withholding System Replacement, \$1,763,300.	GF/GP	0	1,763,300	1,763,300	1,763,300	1,763,300	1,763,300
Michigan Casino Gaming Board System Replacement, \$3,000,000.	Restricted	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Treasury, Distressed Communities, \$5,000,000.	GF/GP	0	5,000,000	5,000,000	0	5,000,000	5,000,000
MSF, Business Attraction and Community Revitalization, \$27,500,000.	GF/GP	0	27,500,000	17,500,000	0	24,800,000	24,800,000
MSF, Skilled Trades Training Program, \$10,000,000.	GF/GP	0	10,000,000	5,000,000	0	10,000,000	10,000,000
MSF, Land Bank Fast Track Authority, \$7,000,000.	GF/GP	0	7,000,000	3,500,000	0	0	0
TOTAL							
	Gross	76,878,400	101,263,300	107,763,300	26,763,300	120,563,300	43,684,900
GENERAL GOVERNMENT TOTAL	FTE	7,722.7	7,631.7	7,595.7	7,596.7	7,615.7	(107.0)
	Gross	4,322,454,100	4,433,136,800	4,447,726,700	4,290,796,400	4,458,973,500	136,519,400
	IDG	692,338,500	738,737,400	738,737,400	738,837,400	738,570,400	46,231,900
	Federal	722,234,100	700,910,000	700,910,000	700,910,000	700,910,000	(21,324,100)
	Local	8,007,000	7,713,800	7,713,800	7,713,800	7,713,800	(293,200)
	Private	5,989,000	6,086,100	6,086,100	6,086,100	6,086,100	97,100
	Restricted	1,880,159,800	1,926,743,900	1,923,393,900	1,931,095,300	1,934,087,700	53,927,900
	GF/GP	1,013,725,700	1,052,945,600	1,070,885,500	906,153,800	1,071,605,500	57,879,800

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	PART 2 PROVISIONS CONCERNING APPROPRIATIONS				
	<u>GENERAL SECTIONS</u>				
1.	Sec. 201. State Spending Reporting Section. (1) Reports total State spending and payments to locals for appropriations made in Part 1, (2) Estimated total State spending and payments to locals for all appropriation acts, (3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. If actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution. Governor: Moved reports to individual department articles and statewide report to Miscellaneous sections Article 20. Senate and House: Updated for current bill structure	20-201 Modified	201	201 Modified	201 Modified
2.	Sec. 202. DMB Act. States that appropriations authorized under this Act are subject to the Management and Budget Act.	20-202	202	202	202
3.	Sec. 203. Definitions. Definitions of acronyms contained in Act. Governor: Moved definitions to the individual articles. Deleted many definitions that were used in revenue sources not shown in the Governor's recommendation. Senate and House: Updated based on current bill.	Moved to Dept. articles Modified	203 Modified	203 Modified	203 Modified
4.	Sec. 206. Transparency Report. Requires DTMB to maintain a searchable website that is updated at least quarterly, is freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. Governor: Deleted requirement for quarterly reports.	Modified and moved to Dept. articles	206	206	206
5.	Sec. 207. Information Technology Work Projects. Specifies that "Amounts appropriated in Part 1 for information technology may be designated as work project accounts and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act..."	Deleted	Deleted	207	Deleted
6.	Sec. 208. Internet Reports. Requires use of the Internet to fulfill reporting requirements.	19-208	208	208	208
7.	Sec. 209. Buy American Intent Language. Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Gives preference to goods or services provided by Michigan businesses owned or operated by veterans.	Deleted	209	209	209

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
8.	Sec. 210. Deprived and Depressed Communities. Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts.	Deleted	210	210	210
9.	Sec. 211. Budget Stabilization Fund (BSF). Reports calculation of required GF/GP pay-in to or allowable payout from the BSF pursuant to MCL 18.1352. Appropriates \$140.0 million from the General Fund to the BSF in FY 2012-13. Governor: Appropriates \$75.0 million from the General Fund to the BSF in FY 2013-14. Shows the statutory calculation which results in no required pay-in or payout. Senate: Does not include an appropriation to the BSF. Revised years of calculation to 2012 and 2013. House: appropriates \$50.0 million GF/GP to the BSF in FY 2013-14. Makes pay-in calculation based on 2013 and FY 2014 figures. Conference: Concurs with Governor.	20-207 Modified	211 Modified	211 Modified	211 Modified
10.	Sec. 20-208 NEW Michigan Health Savings Fund. Governor: Appropriates \$103.0 million GF/GP in FY 2013-14 into the Michigan Health Savings Fund.	20-208	No provision	No provision	No provision
11.	Sec. 212. Retention of Reports. Directs departments and agencies to receive and retain copies of all reports funded from appropriations in Part 1, following State and Federal guidelines for short and long-term record retention. Allows electronic retention of reports unless prohibited by State or Federal guidelines.	Deleted	212	212	212
12.	Sec. 213. Casino Investment. Prohibits use of funds appropriated in Part 1 from being used by a department or agency to purchase an ownership interest in a casino.	Deleted	213	213	213
13.	Sec. 214. Information Technology User Fees. Provides that departments shall pay user fees to the Department of Technology, Management, and Budget for technology related services and projects pursuant to interagency agreements.	Deleted	Deleted	214	Deleted
14.	Sec. 215. Communications with Legislators. Prohibits disciplinary action against department employees for communicating with Legislators or their staff.	Deleted	215	215	215
15.	Sec. 216. Travel Restrictions. Limits out-of-state travel to specific situations and exceptions approved by the State Budget Director. Requires quarterly reports.	Moved to Dept. articles	216	216	216
16.	Sec. 217. General Fund Restrictions. Prohibits use of general fund appropriations in this Act where Federal funds are available for the same expenditures.	Moved to DTMB	217	217	217
17.	Sec. 219. NEW Department Scorecards. Governor: Requires departments and agencies to maintain a publicly accessible website a scorecard that identifies, tracks, and updates key metrics to monitor and improve performance. Senate: Concurs with Governor. Conference: Concurs with Senate.	219 New	219 New	No provision	219 New

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
18.	Sec. 220. Limitation on Administering a Committee. Provides that "Funds appropriated in this act shall not be used to administer a committee or to solicit or obtain contributions for a committee. As used in this section, "committee" means that term as defined in Section 3 of the Michigan campaign finance act, 1976 PA 388, MCL 169.203."	Deleted	Deleted	220	Deleted
19.	Sec. 221. Policy Change Reporting Requirement. Requires each department to report by April 1 on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices.	Deleted	221	221	221
20.	Sec. 226. Legal Services. Prohibits the use of funds to hire attorneys to perform duties that are the responsibility of the attorney general. The language excludes bond counsel and activities authorized by the attorney general.	Moved to Dept. articles	226	226	226
21.	Sec. 227. Reports on Fund Balances. Requires that "Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in the act shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittee on general government respectively and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013. Governor: Moved authority for the report to the State Budget Office and directed departments to cooperate in preparing the report. Updated the years to September 30, 2013 and September 30, 2014. Senate and House: Updated dates only.	Moved to Dept. articles	227 Modified	227 Modified	227 Modified
22.	Sec. 228. General Fund Lapses. Requires each department to report on estimated general fund/general purpose lapses by November 15. Governor: Changes report date to November 30 and moves reporting responsibility from the departments to the State Budget Office.	Moved to Dept. articles	228	228	228
23.	Sec. 229. Auditor General Recommendations. Requires departments or agencies to report within six months of the release of an audit report on efforts to implement any identified initiatives related to savings and efficiencies included in an audit prepared by the Office of Auditor General.	Deleted	229	229	229
24.	Sec. 231. Intent Language on FTE Spending Limits and Required Reports. (1) It is the intent of the legislature that departments and agencies receiving appropriations in Part 1 properly account for their spending and do not use FTE positions as placeholders for spending in other parts of their budgets. (2) The departments and agencies receiving appropriations under Part 1 shall provide a report to the legislature specifying the number of filled, full-time equated positions in pay	Deleted	Deleted	231	231

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	status in the immediately preceding fiscal year by February 1. When reporting on the number of filled, full-time equated positions in pay status, the department or agency shall provide the maximum number of filled, full-time equated positions in pay status by appropriation line item in the last pay period of each quarter of the immediately preceding fiscal year. The report shall also include a listing of all funded, full-time equated positions by position title."				
25.	Sec. 232. Outcomes Identification and Reporting. Requires each department and agency to identify ten principal outcomes (five for Civil Rights, Attorney General, Lottery, and Gaming Control Board) affected by the appropriations, rank those indicators, and submit a report by October 31, 2012 that includes the outcomes and current data related to those outcomes. Requires the reports be updated biannually beginning April 1, 2013 on those outcomes and efforts to improve them.	Deleted	Deleted	Deleted	Deleted
26.	Sec. 233. Related Federal and State Restricted Funds for Special Maintenance. Language states that in addition to the GF/GP appropriation in Part 1 for special maintenance and remodeling, related Federal and State restricted funds will be appropriated up to the amounts that will be earned based upon the initiatives undertaken with the funds in Part 1. The state budget director shall determine the appropriate manner to implement the section.	Moved to DTMB	822a	233	822a
27.	Sec. 234. Related Federal and State Restricted Funds for Enterprise-wide IT Investments. Language states that in addition to the GF/GP appropriation in Part 1 for enterprise-wide information technology investments, related Federal and State restricted funds will be appropriated up to the amounts that will be earned based upon the initiatives undertaken with the funds in Part 1. The state budget director shall determine the appropriate manner to implement the section.	Moved to DTMB	822b	234	822b
28.	Sec. 235. NEW Requests for Qualification. Senate: Added new language stating that no department or agency in the State shall approve any contracts in excess of \$1.0 million unless the department or agency has issued and received a request for information (RFI) or a request for qualification (RFQ) prior to a request for proposal (RFP). In addition, the department or agency must provide the Legislature with the results of the RFI or RFQ and post a summary of those results on the department's or agency's website. Conference: states that no state department or agency shall issue a request for proposal (RFP) for a contract in excess of \$5,000,000.00, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the future RFP. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFP was not necessary prior to issuing the RFP.	No provision	235 New	No provision	235 New

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	<u>ATTORNEY GENERAL</u>				
1.	Organization of the Bill. Governor: Article 2, Part 2 contains the boilerplate for the Attorney General. Senate: Attorney General boilerplate is numbered in the 300s.				
2.	Sec. 2-201. Statement of Total State Spending and Payments to Locals. Governor: Moved the Attorney General portion of this statement from Sec. 201.	2-201	201	201	201
3.	Sec. 2-202. Definitions. Governor: Moved the AG section from Sec. 203.	2-203	203	203	203
4.	Sec. 2-206. Governor: Moved requirement for a searchable website of spending and FTE reports from general sections to the department article. Deleted requirement for quarterly updates.	2-206	206	206	206
5.	Sec. 2-216. Out-of-State Travel Report. Governor: Moved from Sec. 216.	2-216	216	216	216
6.	Sec. 2-217. Lapse Report. Governor: Moved from Sec. 222 and changed report date from November 15 to November 30.	2-217	222	222	222
7.	Sec. 2-218. Restricted Revenue Report. Governor: Moved from Sec. 218, updated fiscal years, and directed the department to cooperate with the State Budget Office in preparing the report.	2-281 Modified	218	218	218
8.	Sec. 2-219. NEW Department Scorecard. Governor: Directs the department to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics used to monitor and improve the agency's performance. Senate and Conference: Concurred with Governor.	2-219 New	219 New	No provision	219 New
9.	Sec. 226. Limit Department and Agency Purchase of Legal Services. Governor: Moved this section from General Sections.	2-226	226	226	226
10.	Sec. 301. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$1,500,000 in Federal revenue, \$1,500,000 in state restricted revenue, \$100,000 in local revenue, and \$100,000 in private revenue. Senate and House: Technical change to remove references to "act" or "article".	2-301	301 Modified	301 Modified	301 Modified
11.	Sec. 302. Attorney General Responsibilities.	2-302	302	302	302
	(1) Provides that Attorney General shall perform all legal services for principal executive departments and State agencies. Prohibits executive departments and agencies from employing or contracting with other persons for legal services.				
	(2) Requires Attorney General to defend judges of State courts in civil actions related to the performance of the judge's duties.				

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	(3) Provides that the Attorney General shall perform all duties specified in MCL 14.28 to 14.35, 14.101 to 14.202, and as otherwise provided by law.				
12.	Sec. 303. Sale of Biennial Reports. Authorizes sale of biennial reports in excess of the 350 copies that may be distributed on a gratis basis. Requires price to be set at not less than the actual cost and that money received from the sale of reports shall be deposited in the State General Fund. Provides that gratis copies of the report shall not be provided to members of the Legislature and requires the report to be made available on the Department of Attorney General's website.	2-303	303	303	303
13.	Sec. 304. Accident Fund Cases. States Attorney General responsibility for legal representation of State of Michigan State employee workers' disability compensation cases funded from the Risk Management Revolving Fund.	2-304	304	304	304
14.	Sec. 305. Third Circuit Court Food Stamp Fraud Cases. Appropriates up to \$400,000, in addition to amounts appropriated in Section 102, for reimbursement for food stamp fraud cases heard by the Third Circuit Court that were initiated by the Attorney General.	2-305	305	305	305
15.	Sec. 306. Tobacco Litigation. Provides that any proceeds from a lawsuit or settlement agreement initiated by the State against a manufacturer of tobacco products are State funds and subject to the appropriations process.	2-306	306	306	306
16.	Sec. 307. Enforcement Revenue Carry Forward. Allows for the use of up to \$250,000 of antitrust, securities fraud, or consumer protection or class action enforcement revenues recovered by the department to be used for antitrust, securities fraud, and consumer protection or class action enforcement cases. Unexpended funds, up to \$250,000, may be carried forward for expenditure in the following fiscal year.	2-307	307	307	307
17.	Sec. 308. Litigation Expense Reimbursement. Appropriates up to \$500,000 from litigation expense reimbursements awarded to the State. Provides that funds may be used to pay litigation settlements or attorney fees (excluding salaries and support costs) assessed against the Office of the Governor, the Department of Attorney General or the Governor or Attorney General when they are acting in an official capacity as the named party in litigation against the State. Funds may also be used for State costs incurred pursuant to MCL 770.16 (DNA testing). Provides for carry forward of unexpended funds up to a maximum of \$500,000. Governor: Deleted language that prohibited use of the funds to cover salaries and support costs. Senate and Conference: Concurred with Governor.	2-308 Modified	308 Modified	308	308 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
18.	Sec. 309. Prisoner Reimbursement Funds. Provides that the Department may spend up to \$497,900 of prisoner reimbursement funds on activities related to the State Correctional Facilities Reimbursement Act. If the Department collects in excess of \$1,131,000, up to \$1,000,000 of that amount is appropriated and may be spent on representing the Department of Corrections and its officers, employees, and agents, including, but not limited to, the defense of civil actions filed by prisoners. Senate and House: Updated the spending cap to \$614,400.	2-309	309 Modified	309 Modified	309 Modified
19.	Sec. 310. Child Support Funding. Requires the Department of Human Services to maintain a cooperative agreement with the Attorney General for Federal IV-D funding to support the child support enforcement activities of the Attorney General. The section also provides that the Attorney General shall, to the extent allowable under Federal law, have access to any information used by the State to locate parents who fail to pay child support.	2-310	310	310	
20.	Sec. 312. Limit Spending for Legal Services. Prohibits the Department of Attorney General from receiving and expending funds in addition to those authorized in Part 1 for legal services provided specifically to other State departments or agencies except for costs for expert witnesses, court costs, or other non-salary litigation expenses associated with a pending legal action.	2-312	312	312	312
<u>CIVIL RIGHTS</u>					
1.	Organization of the Bill. Governor: Article 2, Part 2 contains the boilerplate for the Department of Civil Rights. Senate: Civil Rights boilerplate is numbered in the 400s.				
2.	Sec. 3-201. NEW Statement of Total State Spending and Payments to Locals. Governor: Moved the Civil Rights portion of this statement from Sec. 201.	3-201	201	201	201
3.	Sec. 226. Limit Department and Agency Purchase of Legal Services. Governor: Moved this section from General Sections for the General Government budgets to departmental articles. .	3-226	226	226	226
4.	Sec. 3-227. Restricted Revenue Report. Governor: Moved from Sec. 218, updated fiscal years, and directed the department to cooperate with the State Budget Office in preparing the report.	3-227 Modified	218	218	218
5.	Sec. 3-228. Lapse Report. Governor: Moved from Sec. 228 and changed due date from November 15 to November 30.	3-228 Modified	228	228	228
6.	Sec. 3-233. NEW Department Scorecard. Governor: Directs the department to maintain a publicly accessible website with a scorecard that identifies, tracks and updates key metrics used to monitor and improve the agency's performance. Senate: Concurs with Governor.	3-233 New	219 New	No provision	219 New

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
7.	Sec. 3-236. Transparency and Spending Website. Governor. Moves this section from Sec. 206. Directs the department to work with DTMB on this project and removes requirement for quarterly updates.	3-236	206	206	206
8.	Sec. 401. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$2,000,000 in Federal revenue and \$750,000 in private revenue. Senate and House: Technical change to remove references to "act" or "article".	3-401	401 Modified	401 Modified	401 Modified
9.	Sec. 402. Receipt and Expenditure of Additional Funds. Provides that the Department may receive and expend funds from local or private sources in addition to appropriations in Part 1 for training, sale of publications, mediation processes, providing copies, staffing costs related to services provided, and for workshops and award programs. Requires annual report on receipts and expenditures.	3-402	402	402	402
10.	Sec. 403. Local Government Contracts. Allows the Department to contract with local governments to review equal opportunity compliance of potential contractors. May receive and expend funds for this purpose.	3-403	403	403	403
11.	Sec. 404. NEW Department Report. House: Adds requirements for a detailed report submitted by November 30 that covers the most recent fiscal year for the following items: <ul style="list-style-type: none"> • Detailed description of departmental operations • Detailed description of subunits in the department; responsibilities, positions, revenue, and spending for each subunit. • Number of complaints by type. • Average cost per complaint investigation and average investigative time spent per complaint. • Percent of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit. • List of amounts awarded to claimants. • Expenditures on complaint investigation and enforcement. • Complaint investigations closed per FTE for the past 5 years. Conference: Concurs with House.	No provision	No provision	404 New	404 New
12.	Sec. 405. NEW Notifications Required Re Federal Reports or Complaints. House: Requires the department to notify the Office of State Budget, Senate and House appropriations committees, and the Senate and House fiscal agencies prior to submitting a report or complaint to the United State commission on civil rights or other federal departments. Conference: Concurs with House.	No provision	No provision	405 New	405 New

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	<u>EXECUTIVE</u>				
1.	Sec. 8-201. NEW Statement of Total State Spending and Payments to Locals. Governor: Added this new section. Senate: Moved to General Section 201.	8-201 New section	Included in General Section 201	Included in General Section 201	Included in General Section 201
	<u>LEGISLATURE</u>				
1.	Sec. 11-201. NEW Statement of Total State Spending and Payments to Locals. Governor: Added this new section. Senate: Moved to General Section 201.	11-201 New section	Included in General Section 201	Included in General Section 201	Included in General Section 201
2.	Sec. 600. Expenditure Authorization. Authorizes Legislature to receive, expend and transfer funds in addition to amounts authorized in Part 1.	11-600	600	600	600
3.	Sec. 601. Expenditures and Transfers. Transfer and expenditure approval process for the Legislature.	11-601	601	601	601
4.	Sec. 602. Farnum Building. Provides that the Senate may charge rent and assess utility costs and appropriates funds for renovation, operation, and maintenance of Farnum Building and other Senate properties.	11-602	602	602	602
5.	Sec. 603. National Association Dues. Provides that funding for national association dues is to be distributed by the Legislative Council.	11-603	603	603	603
6.	Sec. 604. Legislative Parking Facilities. Provides for operation of Legislative parking facilities by the Legislative Council. Authorizes Legislative Council to collect fees for use of parking facilities. Provides that revenue received from parking fees shall be allocated by the Legislative Council.	11-604	604	604	604
7.	Sec. 605. Michigan Manual. Designates as work project appropriation for the Michigan Manual.	11-605	605	605	605
8.	Sec. 606. Property Management. Designates property management appropriation for the Legislature as work project. Specifies that the funds will be used to purchase equipment and services for building maintenance. Includes an estimated total cost and completion date of September 30, 2016. Governor: Modified completion date to September 30, 2018. Senate: Concurred with Governor. House: Concurred with Senate. Conference: Concurred with Senate.	11-606 Modified	606 Modified	606 Modified	606 Modified
9.	Sec. 607. Legislative Automated Processing. Designates appropriations in Part 1 for automated data processing as work project appropriations. Includes estimated costs and tentative completion date of September 30, 2016. Governor: Modified completion date to September 30, 2018. Senate: Concurred with Governor. House: Concurred with Senate. Conference: Concurred with Senate.	11-607 Modified	607 Modified	607 Modified	607 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
10.	Sec. 608. Save the Flags Fund. Allows the Michigan Capitol Committee to receive contributions and bequests for the Save the Flags Fund, and provides for carry forward.	11-608	608	608	608
11.	Sec. 609. Veterans' Facility Ombudsman. NEW House: Adds new language creating the Office of the Michigan Veteran's Facility Ombudsman and specifies duties and responsibilities of the Ombudsman.			609 New	No Provision
<u>LEGISLATIVE AUDITOR GENERAL</u>					
1.	Sec. 620. Judicial Branch Audits. Provides that the Auditor General shall audit the judicial branch.	11-620	620	620	620
2.	Sec. 621. Contract Audits. Requires Auditor General to take reasonable steps to insure that certified minority, women, and firms owned and operated by persons with disabilities, participate in contract audits. Includes annual reporting requirement to the State Budget Director, and the House and Senate General Government Subcommittees.	11-621	621	621	621
3.	Sec. 622. Auditor General-Unclassified Salaries. Provides that the Speaker of the House, Senate Majority Leader, House Minority Leader, and Senate Minority Leader shall set the salaries for unclassified positions for the Legislative Auditor General.	11-622	622	622	622
4.	Sec. 623. Legislative Audit Requests. Provides that any audits, reviews, or investigations requested of the Auditor General by the Legislature or by legislative leadership, legislative committees, or individual legislators should include an estimate of the additional costs involved and, when such costs exceed \$50,000, should provide supplemental funding.	11-623	623	623	623
5.	Sec. 624. Lowering Printing Costs. NEW House: Added new language requiring the Auditor General to take all reasonable steps to lower printing and distribution costs for audit reports.			624 New	No Provision

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	<u>STATE</u>				
1.	Sec. 15-201. NEW Statement of Total State Spending and Payments to Locals. Governor: Added this new section. Senate: Moved to General Section 201. House: Concurred with Senate. . Conference: Concurred with Senate.	15-201 New section	Included in General Section 201	Included in General Section 201	Included in General Section 201
2.	Sec. 15-203. NEW Definition for "ATM." Governor: Added this new section. Senate: Moved to General Section 203. House: Concurred with Senate. . Conference: Concurred with Senate.	15-203 New section	Moved to General Section 203	Moved to General Section 203	Moved to General Section 203
3.	Sec. 15-216. Out-of-State Travel Report. Governor: Moves the out-of-state travel report from Sec. 216 and maintains the same language. Senate: Moved to General Section 216. House: Concurred with Senate. . Conference: Concurred with Senate.	15-216	Moved to General Section 216	Moved to General Section 216	Moved to General Section 216
4.	Sec. 15-227. Transparency Report. Requires DTMB to maintain a searchable website that is updated quarterly, freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. Governor: Moved from Sec. 206 and deleted requirement for quarterly reports. Senate: Moved to General Section 206. House: Concurred with Senate. . Conference: Concurred with Senate.	15-227 Modified	Moved to General Section 206	Moved to General Section 206	Moved to General Section 206
5.	Sec. 15-228. Lapse Report. Governor: Moved from Sec. 228 and changed report date from November 15 to November 30. Senate: Moved to General Section 228. House: Concurred with Senate but retained reporting date as November 15. . Conference: Concurred with Senate.	15-228	Moved to General Section 228	Moved to General Section 228	Moved to General Section 228
6.	Sec. 15-233. NEW Governor: Directs the department to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics used to monitor and improve the agency's performance. Senate: Moved to General Section 219. . Conference: Concurred with Senate.	15-233 New Section	Moved to General Section 219	Not Included	Not Included
7.	Sec. 15-234. Legal Services. Prohibits the Department from hiring anyone to provide legal services that are the responsibility of the Attorney General. Governor: Moved from Sec. 226. Senate: Moved to General Section 226. House: Concurred with Senate. . Conference: Concurred with Senate.	15-234	Moved to General Section 226	Moved to General Section 226	Moved to General Section 226
8.	Sec. 701. Contingency Funds. Authorizes contingency funds. Requires legislative transfers prior to expenditure.	15-701	701	701	701
9.	Sec. 702. Assigned Claims Fund. Appropriates and authorizes expenditures for administration of assigned claims pursuant to the Insurance Code. Governor: Removed language. Senate: Concurred with Governor. House: Concurred with Senate. . Conference: Concurred with Senate.	Deleted	Deleted	Deleted	Deleted

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
10.	<p>Sec. 703. Commercial Look-Up Fee. Authorizes the sale of certain records for \$7.00 per record sold as limited by the Michigan Vehicle Code. Allows the Department to use the revenue for purposes as appropriated. Provides that the revenue received will be deposited in the Transportation Administration Collection Fund (TACF). Governor: Increased fee to \$8. Senate: Concurred with Governor. House: Concurred with Senate. Conference: Concurred with Senate.</p>	15-703 Modified	703 Modified	703 Modified	703 Modified
11.	<p>Sec. 704. Manufacture of License Plates. Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of license plates 15 months before registration year.</p>	15-704	704	704	704
12.	<p>Sec. 705. Gifts and Donations for Advertising. (1) Authorizes the Department of State to accept gifts, donations, contributions and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code. Allows private or public funding sources to receive recognition in the publication and provide traffic safety messages in the publication. (2) The Department may sell and accept advertising for placement in the publication. (3) Provides for deposit in the Department's publication fund. Appropriates funds upon receipt and (4) provides for carry forward. (5) Requires annual report regarding receipts and expenditures. (6) The Department may provide free copies and may sell publications or manuals with the receipts credited to the Publications Fund. Governor: Removed reporting requirement. Senate: Retains reporting requirement. House: Concurred with Senate. Conference: Concurred with Senate.</p>	15-705 Modified	705	705	705
13.	<p>Sec. 707. Michigan Vehicle Code. Appropriates funds for the publication of the Michigan Vehicle Code. Provides for expenditure of funds when received. Funds shall not lapse to the General Fund.</p>	15-707	707	707	707
14.	<p>Sec. 708. Traffic Accident Records Program. Requires the Department of State to use available balances at the end of the fiscal year to pay \$332,000 to the Department of State Police for the traffic accident records program.</p>	15-708	708	708	708
15.	<p>Sec. 709. Cash Shortages. Authorizes the Department to restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. Maximum of \$50,000 of miscellaneous revenue.</p>	15-709	709	709	709
16.	<p>Sec. 710. Commemorative/Specialty Plates. Provides for and limits expenditures from commemorative and specialty license plate fee revenue to administration of the program. Revenues in excess of appropriations shall remain in the Transportation Administration Collection Fund for future appropriations.</p>	15-710	710	710	710

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
17.	Sec. 711. Collector and Fundraising Plates. Provides for distribution of revenue from the fundraising plates to the sponsoring university, or the sponsoring public or private agency.	15-711	711	711	711
18.	Sec. 712. Automotive Repair Facilities Training Video. Provides that Department of State may produce and sell a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. Revenue received from the sale of the video is deposited in the Auto Repair Facility Fee Account.	15-712	712	712	712
19.	Sec. 713 Organ Donor Public Information Program.	15-713	713	713	713
	(1) Provides that the Department of State, in collaboration with the Federal transplantation society, may develop and administer a public information campaign concerning the Michigan Organ Donor Program.				
	(2) Authorizes solicitation of private or public funds for the program. Allows for sponsorship credit regarding public information campaign for all financial contributors.				
	(3) Provides for carry forward of funds.				
	(4) Provides for the production of an informational pamphlet to be distributed with driver licenses and personal identification cards explaining the organ donor program.				
	(5) Requires pamphlet to include a return reply form addressed to the Gift of Life organization. Funding in Part 1, for the organ donor program shall be used to pay the return postage costs.				
	(6) Authorizes the Department to receive and expend funds from the Organ and Tissue Donation Education Fund for administrative expenses.				

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
20.	<p>Sec. 714. Branch Office Closings. Requires at least 180 days prior to the announcement of Secretary of State branch office closings or consolidations, or at least 60 days prior to relocations, that the department of state inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analysis done regarding criteria for changes in the location of branch offices, including but not limited to branch transactions, revenue, and the impact on citizens of the affected area. The notice shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure. Also includes costs for new leased facilities and expansions or current leased space.</p> <p>Governor: Removed language. Senate: Retains language and adds an exemption from the requirements for branch offices that consolidate or relocate within the same local unit of government. House: Retained current year language. Conference: Concurred with Senate.</p>	Deleted	714 Modified	714	714 Modified
21.	<p>Sec. 715. Credit Card Service Assessments. Provides that any service assessment collected by the Department of State from the user of a credit or debit card is appropriated to the Department of State for expenses related to that service. Limits charge by the Department of State to not more than the costs billable to the Department for service assessments. Provides for carry forward of funds.</p>	15-715	715	715	715
22.	<p>Sec. 716b. Business Application Modernization Project Report. Requires a report of the total funds expended for the business application modernization project, start dates, costs, and penalties paid to the state by the contract provider. Governor: Removed language. Senate: Retains current language. House: Concurred with Senate but renumbered section to 716.</p>	Deleted	716b	716	716
23.	<p>Sec. 717. Non-monetary Gifts and Donations. Allows the Department to accept non-monetary gifts, donations or contributions from private or public sources to support licensing, regulatory, or safety departmental functions.</p>	15-717	717	717	717
24.	<p>Sec. 718. Buena Vista Branch Office. Requires the Department to maintain a full service branch office in Buena Vista Township. Governor: Removed language.</p>	Deleted	718	718	718
25.	<p>Sec. 719. General Fund Expenditures. Requires the Department to use restricted funds before using general fund dollars. Governor: Removed language. Senate: Concurred with Governor. House: Retained current year language. Conference: Concurred with Senate.</p>	Deleted	Deleted	719	Deleted
26.	<p>Sec. 721. ATM Commission Fees. Allows the Department to collect a commission fee from companies providing ATM machines in branch offices. The fees received shall be deposited in the TACF.</p>	15-721	721	721	721

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	<u>TECHNOLOGY, MANAGEMENT, AND BUDGET</u>				
1.	Sec. 17-201. NEW Statement of Total State Spending and Payments to Locals. Governor: Added this new section. Senate: Moved to General Section 201. House: Concurred with Senate. Conference: Concurred with Senate.	17-201 New section	Included in General Section 201	Included in General Section 201	Included in General Section 201
2.	Sec. 17-203. NEW Definitions. Definitions of acronyms contained in the Article. Governor: Added this new section. Senate: Moved to General Section 203. House: Concurred with Senate. Conference: Concurred with Senate.	17-203 New section	Moved to General Section 203	Moved to General Section 203	Moved to General Section 203
3.	Sec. 17-206. Transparency Report. Requires DTMB to maintain a searchable website that is updated quarterly, freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. Governor: Moved from Sec. 206 and deleted requirement for quarterly reports. Senate: Moved to General Section 206. House: Concurred with Senate. Conference: Concurred with Senate.	17-206 Modified	Moved to General Section 206	Moved to General Section 206	Moved to General Section 206
4.	Sec. 17-216. Out-of-State Travel Report. Governor: Moves the out-of-state travel report from Sec. 216 and maintains the same language. Senate: Moved to General Section 216. House: Concurred with Senate. House: Concurred with Senate. Conference: Concurred with Senate.	17-216	Moved to General Section 216	Moved to General Section 216	Moved to General Section 216
5.	Sec. 17-217. General Fund Restrictions. Prohibits use of general fund appropriations in this Act where Federal funds are available for the same expenditures. Governor: Moved from Sec. 217. Senate: Moved to General Section 217. House: Concurred with Senate. Conference: Concurred with Senate.	17-217	Moved to General Section 217	Moved to General Section 217	Moved to General Section 217
6.	Sec. 17-226. Legal Services. Prohibits the Department from hiring anyone to provide legal services that are the responsibility of the Attorney General. Governor: Moved from Sec. 226. Senate: Moved to General Section 226. House: Concurred with Senate. Conference: Concurred with Senate.	17-226	Moved to General Section 226	Moved to General Section 226	Moved to General Section 226
7.	Sec. 17-227. Restricted Revenue Report. Governor: Moved from Sec. 218, updated fiscal years, and directed the department to cooperate with the State Budget Office in preparing the report. Senate: Moved to General Section 227. House: Concurred with Senate. Conference: Concurred with Senate.	17-227 Modified	Moved to General Section 227	Moved to General Section 227	Moved to General Section 227
8.	Sec. 17-228. Lapse Report. Governor: Moved from Sec. 228 and changed report date from November 15 to November 30. Senate: Moved to General Section 228. House: Concurred with Senate. Conference: Concurred with Senate.	17-228 Modified	Moved to General Section 228	Moved to General Section 228	Moved to General Section 228

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
9.	Sec. 17-232. NEW Governor: Directs the department to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics used to monitor and improve the agency's performance. Senate: Moved to General Section 219. House: No provision. Conference: Concurred with Senate.	17-232 New Section	Moved to General Section 219	Not Included	Moved to General Section 219
10.	Sec. 17-233. Related Federal and State Restricted Funds for Special Maintenance. Language states that in addition to the GF/GP appropriation in Part 1 for special maintenance and remodeling, related Federal and State restricted funds will be appropriated up to the amounts that will be earned based upon the initiatives undertaken with the funds in Part 1. Governor: Moved from General Section 233. Senate: Retained language as Sec. 822a. House: Retained language as Sec. 233. Conference: Concurred with Senate.	17-233	822a	233	822a
11.	Sec. 17-234. Related Federal and State Restricted Funds for Enterprise-wide IT Investments. Language states that in addition to the GF/GP appropriation in Part 1 for enterprise-wide information technology investments, related Federal and State restricted funds will be appropriated up to the amounts that will be earned based upon the initiatives undertaken with the funds in Part 1. Governor: Moved from General Section 234. Senate: Retained language as Sec. 822b. House: Retained language as Sec. 234. Conference: Concurred with Senate.	17-234	822b	234	822b
12.	Sec. 801. Contingency Funds. Authorizes contingency funds. Requires legislative transfers prior to expenditure.	17-801	801	801	801
13.	Sec. 802. Auction Proceeds. Provides for the appropriation of proceeds from property transfers or auctions of State surplus to the Department for the purpose of offsetting costs in the acquisition and distribution of Federal surplus. Additional language requires DTMB to provide consolidated internet auction services through the State's contractors for all local units of government.	17-802	802	802	802
14.	Sec. 803. DMB Services. Provides for the receipt and expenditure of funds, in addition to amounts in Part 1, for services provided to departments, the Judiciary, the Legislature, or provided in connection with facilities transferred to the operational jurisdiction of DMB. Subsections include the following services provided by DMB. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services, and (5) requires the Department to develop a plan to develop a Statewide State-owned inventory management program and report to the Legislature by February 1 st . Governor: Removed subsection (5) requiring the Department to develop a plan to develop a Statewide State-owned inventory management program and report to the Legislature by February 1 st . Senate: Concurred with Governor. House: Retained current year language. Conference: Concurred with Senate.	17-803 Modified	803 Modified	803	803 Modified

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
15.	Sec. 804. Statewide Appropriations for Employee Programs. Provides that the source of financing in Part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations. Funds shall be used as specified in joint labor/management agreements or through the Coordinated compensation hearings process. Appropriates, in addition to amounts in Part 1, amounts as specified in joint labor-management agreements or the coordinated compensation hearing process.	17-804	804	804	804
16.	Sec. 805. Special Revenue and Internal Service Funds. Provides for appropriations financed from special revenue, internal service, pension trust funds or MAIN user charges not to exceed aggregate amounts appropriated in Part 1.	17-805	805	805	805
17.	Sec. 806. Donated Annual Leave and Administrative Leave Bank. Provides for the receipt, expenditure, and transfer to and from other departments to implement administrative leave bank transfer provisions.	17-806	806	806	806
18.	Sec. 807. MAIN Charges. Provides that the Michigan Administrative Information Network (MAIN) shall be funded by charges against State funds benefiting from MAIN.	17-807	807	807	807
19.	Sec. 808. Building Occupancy and Parking Charges. Provides for the collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. Also provides for returning excess revenue collected when appropriations exceed actual costs.	17-808	808	808	808
20.	Sec. 809. Computer Contract Adjustments. Requires notification to the House and Senate Appropriation Committee Chairs and General Government Subcommittee Committee Chairs on computer contract revisions that increase or decrease current contracts by more than \$500,000. Governor: Removed language. Senate: Retained current language. House: Concurred with Senate. Conference: Concurred with Senate.	Deleted	809	809	809
21.	Sec. 810. Requests for Proposals-Website. Requires the Department of Management and Budget to maintain an Internet website that contains notice of all invitations to bid and requests for proposals over \$50,000. Prohibits the Department from accepting a bid or proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid.	17-810	810	810	810
22.	Sec. 811. Vietnam Veterans Memorial Monument Fund. Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act. Funds are appropriated and allocated upon receipt.	17-811	811	811	811

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
23.	Sec. 812. Michigan Veterans' Memorial Park Commission. Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations for the purposes described in E.O. 2001-10, which established the Commission. Provides that funds are appropriated and allocated when received. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.	17-812	812	812	812
24.	Sec. 813. Motor Vehicle Fleet.	17-813	813	813	813
	(1) Provides that funds appropriated in Part 1 for the Motor Vehicle Fleet are for the administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of State motor vehicles.	17-813(1)	813(1)	813(1)	813(1)
	(2) Appropriations in Part 1 shall be funded from rates charged to State departments and agencies for utilizing vehicle travel services. Provides that revenue may be carried forward to the next fiscal year	17-813(2)	813(2)	813(2)	813(2)
	(3) Requires the Department of Management and Budget to maintain a plan that includes the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall also include a calculation of the amount of State fuel taxes that would have been incurred by fleet vehicles, description of fleet garage operations, goods and services by the garage, cost to operate the fleet garage, number of fleet garage locations, and number of employees assigned to the fleet garage. Provides that the plan may be adjusted during the fiscal year based on needs and cost savings. Requires report within 60 days after the close of the fiscal year detailing the current plan and changes to the plan. Governor: Removed language. Senate: Concurred with Governor. House: Retained current year language. Conference: Concurred with House.	Deleted	Deleted	813(3)	813(3)
	(4) Authorizes the DMB to charge State agencies for fuel cost increases that exceed the retail price of \$3.04 per gallon. Provides that revenues are appropriated when received. The Department must give a 30-day notice before a fuel surcharge is implemented.	17-813(3)	813(3)	813(4)	813(4)
	(5) Requires the Department to use remanufactured parts whenever economically feasible for the repair and maintenance of the State's fleet of motor vehicles, excluding the fleet for the Department of State Police. Governor: Removed language. Senate: Retained current language. House: Concurred with Senate. Conference: Concurred with Senate.	Deleted	813(4)	813(5)	813(5)

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
25.	Sec. 814. Enterprisewide IT Investments. Requires the Department to develop a plan regarding the use of funds appropriated in Part 1 for the Enterprisewide IT Investments program.	17-814	814	814	814
26.	Sec. 815. Energy Savings Performance Contracts. NEW House: Added new language stipulating that DTMB shall review all construction projects which exceed \$100,000 for inclusion in an Energy Savings Performance Contract and requires the department to submit a report providing information related to Energy Savings Performance Contracts.			815 New	No Provision
27.	Sec. 816. Privatization RFP Factors. NEW House: Added new language stipulating that DTMB shall include factors that will be used to evaluate and determine price related to requests for proposals issued for the purpose of privatization. Conference: Concurred with House.			816 New	816 New
28.	Sec. 817. Vendor Call or Contact Center Services. Provides that the Department of Management and Budget may require vendors or subcontractors providing call or contact center services to disclose the location from which those services are being provided. Governor: Removed language. Senate: Retained current language. House: Added language stating that the Legislature intends that DTMB should utilize Michigan-based call centers and shall require vendors providing call or contact center services to disclose the state from which calls are being made. Conference: Concurred with Senate.	Deleted	817	817 Modified	817
29.	Sec. 818. Michigan Law Enforcement Officers Memorial Act. Authorizes DMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.	17-818	818	818	818
30.	Sec. 819. Ronald Reagan Memorial Monument. Authorizes the Department to receive and expend money from the Ronald Reagan Memorial Monument Fund as provided in 2004 PA 489.	17-819	819	819	819
31.	Sec. 820. State Property. Requires DMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.	17-820	820	820	820
32.	Sec. 821. Space Consolidation. Requires the Department to develop a plan regarding the use of space consolidation funds and report to the Legislature by February 1 st . Governor: Removed language. Senate: Concurred with Governor. House: Retained current year language with revisions. Conference: Concurred with House but makes report annual with no date specified.	Deleted	Deleted	821	821 Modified
33.	Sec. 822. Unclassified Salaries. Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees. Governor: Removed language. Senate: Retained current language.	Deleted	822	822	822

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
34.	Sec. 822a. Delta County Bridge Removal. NEW House: Added new language requiring the Department to submit a report that includes a detailed plan or work and anticipated expenditures pertaining to the Delta County bridge removal project for which funds are appropriated in Part 1.			822a New	No Provision
35.	Sec. 822c. NEW Use of Funds Appropriated for Former State Police Headquarters. Senate: Authorizes the use of funds remaining from the FY 2011-12 appropriation for asbestos removal at the former state police headquarters at Michigan State University for combined sewer overflow connections of that property to the municipal sewer system. Conference: Requires MSU to return the funds to the Michigan Department of Treasury for deposit into the general fund. From the funds returned to the State, \$430,500 is appropriated to DTMB for reimbursing MSU for costs associated with combined sewer overflow connections to the municipal sewer system.	No provision	822c New	Not Included	822c New
36.	Sec. 822d. NEW Public-Private Partnership Investment Fund. Conference: Moved language from Treasury into DTMB that creates the Public-Private Partnership Investment Fund.				822d New
37.	Sec. 822e. NEW DRIC Prohibition. Conference: Moved language from Treasury into DTMB that prohibits the use of any funds from Part 1 to be used for any staff efforts, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the DRIC or any successor project.				822e New

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	<u>DTMB - INFORMATION TECHNOLOGY</u>				
38.	Sec. 823. State Website.	17-823	823	823	823
	(1) Provides authority for the Department to sell and accept paid advertising, review and approve content of advertisement, and refuse or require modification to advertisements. Up to \$250,000 in revenue received under this section can be used for operating costs of the Department and technology enhancements. Funds in excess of \$250,000 are deposited in the State General Fund.	17-816(1)	823(1)	823(1)	823(1)
	(2) Authorizes the Department to accept gifts, donations, contributions, bequests, and grants to support cost of State website pages or services offered on website.	17-816(2)	823(2)	823(2)	823(2)
	(3) Appropriates and allots funds received under subsection 1 when received. Requires approval of the state budget director and to require the state budget director to notify the subcommittees on general government and fiscal agencies within ten days of the approval.	17-816(3)	823(3)	823(3)	823(3)
	(4) Reporting requirement on revenue received from paid advertising and the number of advertising transactions made under this section. Governor: Removed language. Senate: Concurred with Governor. House: Retained current year language. Conference: Concurred with Senate.	Deleted	Deleted	823(4)	Deleted
39.	Sec. 824. Spatial Information/Technical Services. Allows Department to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, and maps, and other products in addition to amounts appropriated in Part 1. Includes annual reporting requirement regarding receipt and expenditure of funds under this section. Governor: Removed reporting requirement. Senate: Retained reporting requirement. House: Concurred with Senate. Conference: Concurred with Senate.	17-824 Modified	824	824	824
40.	Sec. 825. MAIN Access. Provides for access to all historical and current data contained within MAIN for the Legislature and State departments.	17-825	825	825	825
41.	Sec. 826. Information Technology-Definitions. Defines information technology services as services involving all aspects of managing and processing information and lists examples. Governor: Expands to include "Cyber Security", "Social Media", and "Wireless Networking". Senate: Concurred with Governor. House: Concurred with Senate. Conference: Concurred with Senate.	17-826 Modified	826 Modified	826 Modified	826 Modified

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
42.	Sec. 827. Michigan Public Safety Communications System. Provides that money appropriated in Part 1 for the Michigan Public Safety Communications System (MPSCS) shall be expended upon approval of an expenditure plan by the State Budget Director. Provides for assessment of access and maintenance fees. Provides that money received under this section shall be expended for the support and maintenance of the MPSCS and that a report be submitted on April 15 and October 15. Language also allows for the carry-forward of deposits and unencumbered funds from this system as restricted revenues. Governor: Removed reporting requirement. Senate: Retained reporting requirement. House: Concurred with Senate. Conference: Concurred with Senate.	17-827 Modified	827	827	827
43.	Sec. 828. Annual IT Report. Requires an annual report from the Department of Information Technology that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies. Governor: Removed language. Senate: Retained current language. House: Concurred with Senate. Conference: Concurred with Senate.	Deleted	828	828	828
44.	Sec. 829. Life-Cycle of Hardware and Software. Requires the Department to provide a report by March 1 that analyzes and makes recommendations on the life-cycle of information technology hardware and software. Governor: Removed language. Senate: Retained current language. House: Concurred with Senate. Conference: Concurred with Senate.	Deleted	829	829	829
45.	Sec. 830. Contract Reporting Requirement. Requires a report by December 31 on all follow-on contracts and change orders entered into by the Department greater than \$50,000. Governor: Removed language. Senate: Retained current language. House: Concurred with Senate. Conference: Concurred with Senate.	Deleted	830	830	830
46.	Sec. 831 ICT Innovation Fund. NEW House: Added new language stipulating that the Information, Communications, and Technology (ICT) Innovation Fund shall be administered by the Department for the purpose of providing a revolving, self-sustaining resource for financing ICT innovation projects for state agencies, local units of government, educational institutions, and nonprofit organizations, in addition to permitting outside contributions to the fund and carry forward of money within the fund. Conference: Concurred with House.			831 New	831 New

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
47.	Sec. 832. Child Support Enforcement System Report. Requires the Department to provide a report to the government operations committees, general government subcommittees, and fiscal agencies by January 1 that calculates the total cost of the Child Support Enforcement System from the inception of the program. The report shall include the total amount of penalties paid to the Federal government. Governor: Removed language. Senate: Concurred with Governor. House: Retains but revises language. Conference: Concurred with House.	Deleted	Deleted	832 Modified	832 Modified
48.	Sec. 833. Legislative Transfers. Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.	17-833	833	833	833
49.	Sec. 834. Antenna Site Management Fund. Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate State restricted funds. Previously in the Capital Outlay budget.	17-834	834	834	834
50.	Sec. 835. Census-Related Services. Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization.	17-835	835	835	835
<u>DTMB - STATE BUILDING AUTHORITY RENT</u>					
51.	Sec. 840. State Building Authority – Advances. Provides for advances from the General Fund prior to sale of bonds. Governor: Removed required recommendation by the JCOS, changed "concurrent resolution" to "appropriations", and changed date to September 30, 2014. Senate: Retains current language and only makes date change. House: Concurred with the Governor. Conference: Concurred with House.	17-840 Modified	840 Modified	840 Modified	840 Modified
52.	Sec. 841. State Building Authority – Excess Revenue. Provides that facility revenue in excess of operation costs shall be credited to the retirement of bonds.	17-841	841	841	841
53.	Sec. 842. State Building Authority – Insurance. Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.	17-842	842	842	842
54.	Sec. 843. State Building Authority – Report. Requires SBA to provide the Joint Capital Outlay Committee, the fiscal agencies, and the State Budget Director with an annual report on the status of construction projects as of September 30 of each year. Governor: Removed "State Budget Director" from the language. Senate: Concurred with Governor. House: Retained current year language. Conference: Concurred with Senate.	17-843 Modified	843 Modified	843	843 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
<u>DTMB - CIVIL SERVICE</u>					
55.	Sec. 850. One Percent Charges. Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Subsection 2 authorizes the Commission, with the approval of the State Budget Director, to adjust 1% financing sources based on actual payroll expenditures.	17-850	850	850	850
56.	Sec. 851. Restricted Financing Shortfalls. Provides that shortages shall be taken from carry forward balances of the funding sources used for payroll. Provides that General Fund dollars are appropriated for any shortfall pursuant to approval by the State budget director.	17-851	851	851	851
57.	Sec. 852. Flexible Spending Account Program. Authorizes the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund from various appropriations throughout State government. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions lapses to the State General Fund.	17-852	852	852	852
<u>DTMB - CAPITAL OUTLAY</u>					
58.	Sec. 860. Definitions. Provides various definitions contained in the appropriation act. Governor: Adjusts language to reflect that definitions apply to Sections 17-860 through 17-875. Senate: Adjusts language to reflect that definitions apply to Sections 861 through 866. House: Concurred with Senate, but definitions apply to Sections 861-865. Conference: Concurred with House.	17-860 Modified	860 Modified	860 Modified	860 Modified
59.	Sec. 861. Capital Outlay Processes, Procedures, and Reports. Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).	17-861	861	861	861
60.	Sec. 862. Required Reports. Requires that DMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds. Governor: Removed language. Senate: Retained current language. House: Concurred with Governor. Conference: Concurred with Senate.	Deleted	862	Deleted	862
61.	Sec. 863. Lump-Sum Appropriations. Directs that lump-sum allocations be allocated consistently with statutory provisions and purposes for which they were appropriated. State budget director may authorize lump-sum funds be available for up to three fiscal years. Governor: Removed language. Senate: Retained current language. House: Concurred with Governor. Conference: Concurred with House.	Deleted	863	Deleted	Deleted
62.	Sec. 864. Capital Outlay Funding Carry Forward. Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.	17-864	864	864	864

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
63.	Sec. 865. Site Preparation Economic Development Fund. Establishes Site Preparation Economic Development Fund in DMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.	17-865	865	865	865
64.	Sec. 17-866 NEW Governor: Adds new language stating that the leasing of facilities from the State Building Authority are for public purposes. Senate: Concurred with Governor.	17-866 New Section	866 New Section	Not Included	Not Included
<u>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</u>					
65.	Sec. 870. Statement of Proposed Operating Cost. Requires operating costs to be included with submitted planning documents. Governor: Removed language. Senate: Retained current language. House: Concurred with Governor. Conference: Concurred with House.	Deleted	870	Deleted	Deleted
66.	Sec. 871. Final Planning and Construction. Outlines certain administrative procedures required before community college or university projects can move to planning stage. Governor: Removed language. Senate: Retained current language. House: Concurred with Governor. Conference: Concurred with House.	Deleted	871	Deleted	Deleted
67.	Sec. 872. Match Requirements. Provides that the purpose, scope, and cost of a project may not be altered to meet match requirements. Language also states that any federal matching funds shall be applied to the total authorized project cost. Governor: Removed language. Senate: Retained current language. House: Concurred with Governor. Conference: Concurred with House.	Deleted	872	Deleted	Deleted
68.	Sec. 873. Community College Requirements. Provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.	17-873	873	873	873
69.	Sec. 874. State Funds in Proportion to Matching Funds. States that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.	17-874	874	874	874
70.	Sec. 875. Documentation Regarding Project Match. Allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization.	17-875	875	875	875

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
71.	Sec. 17-901. NEW One-Time Appropriations. Governor: Added language describing the qualification process for the new proposed Regional Prosperity Grant Program for which one-time funding is included in Part 1. House: Did not include. Senate: Concurred with Governor. Conference: Concurred with Senate.	17-901 New Section	890 New Section	Not Included	890 New Section
72.	Sec. 892. NEW One-Time Appropriations. Senate: Added new language stating that the funds included in Part 1 for Nursing Home Surveyors shall be used to implement the requirements of P.A. 322 of 2012. House: No provision. Conference: Did not include and moved to DLARA budget.		892 New Section	Not Included	Not Included Moved to DLARA budget
<u>TREASURY - OPERATIONS</u>					
1.	Sec. 19-201. Statement of Total State Spending and Payments to Locals. Governor: Moves the Treasury portion of this statement from Sec. 201.	19-201	201	201	201
2.	Sect. 19-202. Management and Budget Act. Governor: Moves to this article the requirement that appropriations are subject to the Management and Budget Act.	19-202	202	202	202
3.	Sec. 19-203. Definitions. Governor: Moves the definitions from Sec. 203 with only those definitions that apply to Treasury.	19-203	203	203	203
4.	Sec. 19-208. Internet Reporting. Governor: Moves language from Sec. 208 requiring reports to be filed on the internet.	19-208	208	208	208
5.	Sec. 19-216. Travel Report. Governor: Moves the out-of-state travel report from Sec. 216 and maintains the same language.	19-216	216	216	216
6.	Sec. 19-226. Limit Department and Agency Purchase of Legal Services. Governor: Moved this section from General Sections.	19-226	226	226	226
7.	Sec. 19-227. Report on Restricted Fund Balance. Governor: Moves from Sec. 227, rewords, maintains report elements, and updates fiscal year.	19-227	227	227	227
8.	Sec. 19-228. Lapse Report. Governor: Moved from Sec. 228 and changed report date from November 15 to November 30.	19-228 Modified	228	228	228
9.	Sec. 19-229. Transparency Report. Requires DTMB to maintain a searchable website that is updated quarterly, freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. Governor: Moved from Sec. 229 and deleted requirement for quarterly reports.	19-229 Modified	229	229	229

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
10.	Sec. 19-230. NEW Governor: Directs the department to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics used to monitor and improve the agency's performance.	19-230 New	219 New	No provision	219 New
11.	Sec. 901. Contingency Funds. Authorizes contingency fund appropriations from the following revenue sources: up to \$1.0 million Federal, \$10.0 million State Restricted, \$200,000 local, and \$40,000 private. Requires legislative transfers prior to expenditure. Senate and House: Technical changes to remove references to "act" or "article".	19-901	901 Modified	901 Modified	901 Modified
12.	Sec. 902. Debt Service Appropriation. (1) Appropriates amounts needed for payment of interest, principal, fees, and costs associated with debt service on notes and bonds issued pursuant to Constitutional authority. (2) Appropriates interest costs for short-term borrowing. (3) Appropriates all repayments received by the State on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund for the payment of debt service costs on bonds or notes issued for state loans to school districts.	19-902	902	902	902
13.	Sec. 902a. Notification of Bond Refinancing or Restructuring. Requires the department to notify the Legislature within 30 days of any restructuring or refinancing, comparing the debt service before and after the refinancing or restructuring and the projected change in the present value of the debt service as a result of refinancing and restructuring.	Deleted	902a	902a	902a
14.	Sec. 903. Tax Collection Contracts. Allows the Department to contract with private collection agencies to collect taxes and other accounts due to the State. Limits collection costs and fees. Appropriates, in addition to amounts in Part 1, amounts necessary to fund collection costs and fees not to exceed 25% of the collection or 2.5% plus operating costs, as specified in the contract. Collection costs are to be funded from the fund or account to which revenues being collected are dedicated. Provides that the Department of Treasury may contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan Guaranty Agency with a limit on costs under those contracts of 24.34% of the collection or a lesser amount pursuant to contract. Requires annual report due November 30. Governor: Deleted annual report.	19-903 Modified	903	903	903
15.	Sec. 904. Investment Service Fee. Allows the Department to charge an investment service fee against retirement funds. Also appropriates, in addition to amounts appropriated in Part 1, sufficient amounts from retirement funds for costs necessary for prudent management of retirement funds (including costs of money managers, investment advisors, consultants, and other outside professionals). Requires an annual report of each advisor's portfolio performance.	904	904	904	
16.	Sec. 904a. Financial Services. Requires sufficient funds to be appropriated to pay for financial services provided under MCL 21.181 (Bank Deposit Accounts), funded by restricting revenues from common cash interest earnings and investment earnings.	904a	904a	904a	904a

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
17.	Sec. 905. Municipal Finance Fee Fund. Creates revolving fund and allows for collection of statutory fees and carry-forward of that revenue.	19-905	905	905	905
18.	Sec. 906. Audit Charges. Requires the Department to charge for audits as permitted by State or Federal law or pursuant to contracts with local governments, state departments and agencies. Provides for annual report. Designates use of funding for audits appropriated in Part 1 for the cost of state audits by independent CPAs or Department of Treasury auditors.	19-906	906	906	906
19.	<p>Sec. 907. Assessor Certification and Training Fund. Provides for assessor certification and training program funded through the revolving fund. Sets the following examination and certification fees that are credited to the training fund:</p> <ul style="list-style-type: none"> • Examination fee - \$50 • Initial certification fee - \$50 • Level 1 and Level 2 renewal fees - \$75 • Level 3 and 4 renewal fees - \$125. <p>Governor: Deletes fee schedule and authorizes the State Tax Commission to determine fees annually. Senate: Concurs with Governor. Conference: Capped examination fees at \$50 and certification fees at \$175.</p>	19-907 Modified	907 Modified	907	907 Modified
20.	Sec. 908. Home Heating Assistance Program. The Home Heating Assistance program appropriation is to cover costs of administration of federal home heating credits and the supplemental fuel cost payment program for eligible tax credit and welfare recipients.	19-908	908	908	908
21.	Sec. 909. Airport Parking Tax Act. Appropriates revenue from the airport parking tax act for distribution pursuant to Airport Parking Tax Act.	19-909	909	909	909
22.	Sec. 910. Bottle Deposit Fund. Appropriates the disbursement from bottle deposit fund to dealers.	19-910	910	910	910
23.	Sec. 911. Refundable Income Tax Credits. Appropriates an amount sufficient to pay refundable income tax credits from income tax revenue.	19-911	911	911	911
24.	Sec. 912. Writ of Garnishment. (a) Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer. (b) Permits the fee to be reduced to \$5.00 if tax refunds and credits filed by magnetic media.	19-912	912	912	912
25.	Sec. 913. Senior Citizen Cooperative Housing.				
	(1) Appraisals and Assessments. Allows the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units. Authorizes the Department to pay for the service out of savings from the appeal process.	19-913(1)	913(1)	913(1)	913(1)

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	(2) Program Audit. Allows use of a portion of the senior citizens cooperative housing tax exemption program to be used for a program audit. If an audit is completed, requires copy of the audit to the House and Senate Appropriations General Government Subcommittees and the State Budget Office. Up to 1.0% of the funds to be used for program administration and auditing. Governor: Deleted forwarding of audit report to Legislature.	19-913(2) Modified	913(2)	913(2)	913(2)
26.	Sec. 914. Rosenthal Prize for Interns. Provides for \$200 annual prize from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	19-914	914	914	914
27.	Sec. 915. State Campaign Fund. Provides for the appropriation and carry forward of designated amounts to the State Campaign Fund pursuant to the Michigan Campaign Finance Act. As of December 31, funds in excess of \$10,000,000 revert to the General Fund. Governor: Technical update to refer to tax year 2012 Senate and House: Concur with Governor.	19-915 Modified	915 Modified	915 Modified	915 Modified
28.	Sec. 916. Unclaimed Property Listings. Provides for sale of customized unclaimed property listings of non-confidential information. Sets fees and deposits revenue in the appropriate account or fund. Provides for annual report.	19-916	916	916	916
29.	Sec. 917. Write-Offs and Advances. Appropriates funds for write-offs and advances for departmental programs, not to exceed current year authorizations that would lapse to the General Fund. Requires an annual report that states the amounts appropriated for write-offs and advances.	19-917	917	917	917
30.	Sec. 918. Tax Orientation Workshops. Allows the Department to receive and expend funds for conducting tax orientation workshops and seminars, not to exceed the costs of conducting them.	19-918	918	918	918
31.	Sec. 919. Private Auditing of Unclaimed Property. (1) Allows the Department to contract with private auditing firms to audit and collect unclaimed property on behalf of the State. Appropriates collection costs up to 12% of revenues collected. (2) Requires an annual report on November 30 on the amount and cost of collections. Governor: Deleted report.	19-919 Modified	919	Deleted	919
32.	Sec. 924. Principal Residence Audit Fund. Appropriates Principal Residence Audit Fund revenue for costs of audits consistent with MCL 211.1 to 211.157. Requires a report by December 31 on the amount of exemptions denied and the revenue received under the program by December 31.	19-924	924	924	924

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
33.	Sec. 925. Public Private Partnership Investment Fund. Creates the fund and gives examples of investments, including: capital asset improvements, energy resource exploration, infrastructure construction, and financial and investment incentive opportunities. Permits the balance remaining in the fund to carry forward. The language gives authority to the state treasurer and state budget director and contains a reporting requirement. Prohibits any support for projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing (DRIC) or any successor project unless the project is approved by the legislature and signed into law. Requires the department to monitor the revenue deposited in the public-private partnership investment fund created in (1). If the revenue in the fund is insufficient to pay the amount appropriated in Part 1 for public private partnership investment, then treasury shall propose a legislative transfer to fund the line from the appropriations in Part 1. Governor: Deletes prohibition on support for the Detroit River International Crossing or a successor project. Deletes annual report.	19-925 Modified	925	925	925
34.	Sec. 925a. Detroit River International Crossing. Prohibits use of funds appropriated in Part 1 to support the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.	Deleted	925a	925a	925a
35.	Sec. 926. John R. Justice Grant Program. Designates unexpended appropriations for this Federal grant program as a work project with a tentative completion date of September 30, 2013. The program provides \$287,000 for student loan forgiveness to qualified public defenders and prosecutors. Governor: Changes completion date to Sept. 30, 2015. Senate and House: Concurs with Governor.	19-926 Modified	926 Modified	926 Modified	926 Modified
36.	Sec. 927. Personal Property Tax Audit Report. Requires an annual report on personal property tax audits funded under Part 1, including the number of audits, revenue generated, and complaints received by the department.	19-927	927	927	927
37.	Sec. 928. Services to State Departments and Agencies. Allows the Department to provide cash processing, cash handling, warrant processing, or other user services on a contractual basis to State departments and State agencies. Appropriates funds for services provided to support costs incurred by the Department. Unobligated funds revert to the General Fund.	19-928	928	928	928
38.	Sec. 930. Accounts Receivable Collection Services. Requires the Department to provide accounts receivable collections services to other departments and State agencies. Provides for fee and requires annual report. Governor: Deletes report.	19-930 Modified	930	930	930

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
39.	Sec. 931. Treasury Fees. Provides for receipt and expenditure of investment fees for current and new restricted funds that receive common cash earnings or other investment income. Fees are to cover all costs of investing the funds. Investment fees assessed against restricted funds will be based on the absolute value of the average daily cash balance, the market value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund. Requires an annual report on November 30, identifying the fees assessed against each fund. Governor: Deleted report.	19-931 Modified	931	931	931
40.	Sec. 932. Michigan Education Trust Act. Revenue received under the Michigan Education Trust Act may be used for salaries, supplies, contracted services, etc.	19-932	932	932	932
41.	Sec. 934. Michigan Finance Authority. Permits Treasury to receive and expend revenue received from the various finance authorities combined into the Michigan Finance Authority by Executive Order 2010-2. Requires a report by January 31 on expenditures made under this section and reimbursement of revenue, if any. Governor: Deletes report. Senate: Retains report	19-934 Modified	934	934	934
42.	Sec. 935. NEW Dual Enrollment. Governor: Requires the distribution of appropriations for dual enrollment for eligible nonpublic school students as provided in the postsecondary enrollment options act, MCL 388.511 to 388.524, and the career and technical preparation act, MCL 388.1901 to 388.1913.	935 New	No provision	935 New	935 New
43.	Sec. 944. Pension Plan Consultant. Requires that any report given to the department by a pension plan consultant be provided annually to the subcommittees on general government, the fiscal agencies and the state budget director.	Deleted	944	944	944
44.	Sec. 945. Assessment Administration. Provides that Treasury shall conduct a review of local unit assessment administration practices, procedures, and records (referred to as a "14-point" review) in at least one assessment jurisdiction per county.	Deleted	945	945	945
<u>TREASURY – REVENUE SHARING</u>					
1.	Sec. 950. Constitutional Revenue Sharing. Provides that revenue collected in accordance with Article IX, Section 10 of the Michigan Constitution in excess of the amount appropriated in Part 1 for constitutional revenue sharing is appropriated to cities, villages, and townships (CVTs) as required under the Constitution.	19-950	950	950	950

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
2.	<p>Sec. 951. Competitive Grant Assistance. Describes the program of competitive grants for cities, villages, townships, counties, school districts, and intermediate school districts (ISDs) to offset costs of mergers, interlocal agreements, and cooperative efforts. School districts and ISDs are only eligible for projects to combine operations with a city, township, village, or county. Describes work project and completion date. Governor: Makes authorities eligible for grants for projects where an authority combines operations with a city, village, township, or county. Allocates \$7.5 million in FY 2013-14 for projects that combine public safety operations. Extends the expiration of the work project to September 30, 2018. Senate: Adds authorities, public community colleges, and public universities to eligibility for collaborations with a city, village, township, or county. Does not include the proposed public safety earmark. House: Adds community colleges and universities. Does not include authorities. Continues prohibition against receiving funds in this budget and School Aid. Conference: Includes Senate language on authorities, public universities, and community colleges. Does not include language on the School Aid program which was not included in FY 2013-14.</p>	19-951 Modified	951 Modified	951 Modified	951 Modified
	<p>Sec. 952. Economic Vitality Incentive Program (EVIP) and County Incentive Program (CIP)</p>				
3.	<p>Sec. 952(1). EVIP Eligibility and Maximum Payments. Describes eligible cities, villages, and townships as those that receives at least \$4,500 in payments under section 95092) of 2009 PA 128. The maximum payment amount would be 72.68289% of that amount. Senate: Increases payment percentage to 76.18459%. Conference: Concurs with Senate.</p>	19-952(1)	952(1) Modified	952(1)	952(1)
4.	<p>Sec. 952(2). County Incentive Program. Sets the amount a county is eligible to receive for the County Incentive Program. This amount is the same as the amount by which the balance in its reserve fund is less than the amount calculated under MCL 211.44a, adjusted for partial years of eligibility and prorated as necessary. Governor: Sets payment amount at 20% of the amount by which the balance in its revenue sharing reserve fund is less than the amount allowed to be withdrawn from the revenue sharing reserve fund as determined under the General Property Tax Act, MCL 211.44a. Senate: Maintains current language. House: Concurs with Governor. Conference: Concurs with Senate.</p>	19-952(2) Modified	952(2)	952(2) Modified	952(2)

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
5.	<p>Sec. 952(3)(a): Category 1, Accountability and Transparency. Requires each eligible CVT or county to certify by October 1 or the first day of a payment month for this category that it has completed a citizens guide to local finances, a performance dashboard, and a projected budget report. These must be publicly available in the municipal office or on the Internet. Copies must be submitted to Treasury. Required elements of the budget report are: Projected revenues and expenditures for the current and next fiscal year, detailed list of debt service requirements, and an explanation of assumptions. Governor: Requires the debt service report to including issuance dates, issuance amounts, and list of annual payments. Removes references to specific years. Senate: Concurs with Governor. House: Adds debt service report proposed by Governor and a requirement to post on the internet and update monthly a list of all salaries by job classification, a list of all severance packages and terms, and contracts of \$25,000 or more. Conference: Concurs with Senate.</p>	19-952 (3)(a) Modified	952(3) Modified	952(3) Modified	952(3) Modified
6.	<p>Sec. 952(3)(b): Category 2, Consolidation of Services. Requires each eligible CVT and county to certify by February 1 or the first day of a payment month for this category that it has prepared a consolidation plan that is readily available to the public in the municipal offices or on the Internet. A copy of the plan must be submitted to Treasury. Minimum requirements for the plan are:</p> <ul style="list-style-type: none"> • For First-Time Submissions: <ul style="list-style-type: none"> ○ List of previous consolidations with estimated savings. ○ One or more new proposals to increase cooperation, collaboration, and consolidation, within the jurisdiction or with other jurisdictions, and estimated savings. • For Second-Year Submissions: <ul style="list-style-type: none"> ○ Update on the status of proposals in the previous year's plan <ul style="list-style-type: none"> ▪ Implementation status ▪ Barriers to implementing the proposal ▪ Timeline of steps to accomplish the proposal. ○ One or more new proposals for cooperation or a detailed explanation as to why it is not feasible to consolidate further. <p>Governor: Changes requirements for second and subsequent year filers to request an update on all previous proposals and to require a new proposal with estimated savings and implementation timeline. Removes references to specific years. Senate: Adds innovation or privatization projects to plan options for first-time filers. Does not include a new project for local units that filed in the prior year. House: Concurs with Governor. Conference: Concurs with House and specifies that timelines are estimated.</p>	19-952 (3)(b) Modified	952(4) Modified	952(4) Modified	952(4) Modified

GENERAL GOVERNMENT

		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
7.	<p>Sec. 952(3)(c): Category 3, Employment Compensation. Requires each eligible CVT and county to certify by June 1, 2013 or the first day of a payment month for this category that it is in compliance with the Publicly Funded Health Insurance Contribution Act, 2011 PA 152, or that it does not offer medical coverage to employees or elected officials, or that it has a compensation plan that it intends to implement with any new, modified, or extended contract or employment agreement. The employment compensation plan must meet criteria including: (i) new hire retirement plans cost employers no more than 10% of base salary for employees eligible for social security and 16.2% for those not eligible for social security, (ii) for defined benefit plans, set maximum multiplier at 1.5 for employees eligible for social security except if no post-employment health care is provided the multiplier can be 2.25. Also, a multiplier of 2.25 for those not eligible for social security and 3.0 where no post-employment health care is provided, (iii) for defined benefit plans, base final average compensation on at least 3 years of compensation, exclude overtime, and limit paid leave added to 240 hours, (iv) limit health care premium costs for new employees to 20 percent, or require the employer share to be cost competitive with the new state preferred provided plan on a per employee basis.</p> <p>Governor: Requires participants to meet BOTH the employee compensation plan requirement and the 2011 PA 152 requirements to qualify for this category. Removes references to specific years. Senate and House: Deletes employment compensation requirements. Changes category to "Unfunded Accrued Liabilities". Requires a plan to lower all unfunded accrued liabilities related to employee pensions or other post-employment benefits. The plan must include a list of previous actions taken to reduce unfunded liabilities, the cost savings of those actions, a description of how it will maintain those savings and additional actions that could be taken. If no actions to reduce unfunded liabilities have been taken, the report is required to explain why and list possible actions that could be taken. Changes in actuarial assumptions and issuance of debt do not qualify as action to reduce unfunded liabilities.</p>	19-952 (3)(c) Modified	952(5) Modified	952(5) Modified	952(5) Modified
8.	<p>Sec. 952(6)(a). Requirements for Payments. Requires a CVT or county to meet all criteria for a category including certification and submission of documents to Treasury in order to qualify for payments. Treasury does not have to review submissions. Requires Treasury to develop a certification process. Governor: Adds requirement for submission of debt service report as a part of the budget report. Senate and House: Concur with Governor.</p>	19-952 (4)(a) Modified	952(6)(a) Modified	952(6)(a) Modified	952(6)(a) Modified
9.	<p>Sec. 952(6)(b). NEW Required Report of Flag Country of Origination. Senate: Requires that each CVT and county report on its website the county of origination of each flag purchased or displayed by the CVT or county.</p>	No provision	952(4)(b) New	No provision	No provision

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
10.	Sec. 952(6)(b). Distribution of Payments. The potential payment amount for each category is one-third of the total payment.	19-952 (4)(b)	952(6)(c)	952(6)(c)	952(6)(c)
11.	Sec. 952(6)(c), (d) and (e). Payments. CVT payments depend on meeting incentive criteria. Each category would have two payment dates. 1/6 th of the total incentive program payment would be available on each of 6 payment dates, but would be paid only if the certification was received by the first day of the payment months for that category. Counties would be able to receive payments for a category until the payment date for that category. Governor: Removes specific years. Senate: Concurs with Governor.	19-952 (4)(c), (d), and (e) Modified	952(6)(d), (e), and (f) Modified	952 (4)(c), (d), and (e) Modified	952 (4)(c), (d), and (e) Modified
12.	Sec. 952(6)(f). Penalty for Falsification. Requires forfeiture of future EVIP or county incentive program payments for falsification of certification documents.	19-952 (4)(f)	952(6)(g)	952(4)(f)	952(4)(f)
13.	Sec. 952(6)(g). Payment Dates. Sets incentive program payment dates on the last business day of October, December, February, April, June, and August.	19-952 (4)(g)	952(6)(h)	952(4)(g)	952(4)(g)
14.	Sec. 952(6)(h). Withholding of Payments. Permits EVIP and county incentive program payments to be withheld under the Glenn Steil Revenue Sharing Act, MCL 141.917a [withholding a payment due to a debt owed the state under the Emergency Municipal Loan Act, 1980 PA 243, the Revised Municipal Finance Act, 2001 PA 34, debt service or other obligations to the State] and 141.921 [failure to file financial report or audit].	19-952 (4)(h)	952(6)(i)	952(4)(h)	952(4)(h)
15.	Sec. 952(6)(i). Guidance from Treasury. Directs the Department of Treasury to develop detailed guidance for eligible municipalities that explains how to qualify for an incentive program payment. The guidance shall be posted on the internet and distributed to eligible CVTs and counties by October 1, 2012. Governor: Deletes specific year. Senate: Concurs with Governor.	19-952 (4)(i) Modified	952(6)(j) Modified	952(4)(i) Modified	952(4)(i) Modified
16.	Sec. 952(5). Use of Undistributed Funds. Unused or unclaimed funds are available in a work project for the Competitive Grant Assistance Program. Governor: Adds requirement for a legislative transfer to make funds available. Senate and House: Concur with Governor.	19-952(5) Modified	952(7) Modified	952(5) Modified	952(5) Modified
17.	Sec. 955. County Restricted Reserve Accounts. Provides that the funds appropriated in Part 1 for county revenue shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971...MCL 141.901 to 141.921. Eligible counties are those that have exhausted their reserve accounts funded by the acceleration of property tax collections in FY 2004-05. Governor: Requires that each county would receive 80% of the amount calculated under MCL 141.901 to 141.921. House: Concurs with Governor.	955 Modified	955	955 Modified	955

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	<u>LOTTERY</u>				
1.	Sec. 960. Lottery Operations Additional Appropriations. Appropriates from Lottery revenue amounts for contractually mandated vendor commissions, payments for instant tickets for resale, costs of providing on-line communications network and incentive, and bonus payments to lottery retailers.	19-960	960	960	960
2.	Sec. 963. Department of Human Services Bridge Cards. Requires the Bureau of State Lottery to inform retailers that the cash side of DHS bridge cards can not be used to purchase lottery tickets.	Deleted	Deleted	963	963
3.	Sec. 963. NEW iLottery. Senate: Prohibits spending on iLottery by the State Bureau of Lottery.	No provision	963 New section	No provision	No provision
4.	Sec. 964. NEW iLottery Report. House: Requires a report by September 30 on the use of funds appropriated for iLottery including total expenditures for advertising, internet portal design and construction, revenue, lottery games offered through the portal, and contracts entered into to create or operate the iLottery portal.	No provision	No provision	964 New section	No provision
5.	Sec. 965 NEW iLottery Limitation. House: iLottery to offering only those lottery games in existence as of January 1, 2004.	No provision	No provision	965 New section	No provision
	<u>CASINO GAMING</u>				
1.	Sec. 971. Compulsive Gaming Prevention Fund. Provides that from revenue collected from total annual assessments of each casino licensee, \$2,000,000 shall be deposited in the Compulsive Gaming Prevention Fund.	19-971	971	971	971
2.	Sec. 973. Native American Gaming Compacts. (1) Allows funds from the Local Government Programs section to be used in providing assistance to local revenue sharing boards authorized under gaming compacts. (2) Local Revenue Sharing boards will comply with the Open Meetings Act (OMA) and Freedom of Information Act (FOIA). (3) County treasurers may receive and administer funds on behalf of the local revenue sharing board. (4) The Directors of State Police and MGCB may assist local revenue sharing board in determining allocations to local public safety organization. (5) Requires the Department of Treasury to provide a report by September 30 on receipts and distribution of revenue by local revenue sharing boards. (6) Requires that local revenue sharing boards comply with the applicable provisions of the Indian Gaming Regulatory Act includes disbursement of payment received under gaming compacts.	19-973	973	973	973

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		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
3.	Sec. 974. State Services Fee Fund Shortfall. In the case of a shortfall in the state services fee fund (revenue insufficient to support appropriations from the fund), available revenues are to fund casino gaming regulation before any distribution is made to other agencies. The amount of shortfall shall be distributed proportionally among other agencies.	19-974	974	974	974
4.	Sec. 976. Horse Racing - Rewards. Allows the executive director of the Michigan Gaming Control Board to pay rewards up to \$5,000.00 to someone providing information resulting in arrest and conviction for a crime involving the horse racing industry.	19-976	976	976	976
5.	Sec. 977. Agricultural Equine Industry Development Fund - Proration. Requires proration of appropriations from the Agriculture Equine Industry Development Fund (except for Racing Commission and Laboratory Analysis appropriations), if revenues to the Fund decline during the fiscal year ending September 30, 2013 to a level lower than the amount appropriated in Part 1. Governor: Updated date to 2014. (Technical) Senate and House: Concur with Governor.	19-977 Modified	977 Modified	977 Modified	977 Modified
6.	Sec. 978. Horse Racing - Regulatory Costs. Requires the Michigan gaming control board to use actual expenditure data in determining the actual regulatory costs of conducting racing dates and requires reports of that data. Limits reimbursement to the Michigan gaming control board to the actual regulatory cost of conducting race dates. Specifies that contributions from a certified horsemen's organization over regulatory costs shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Directs a reduction in race dates if a certified horsemen's organization funds less than the actual regulatory costs. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board is required to notify the certified horsemen's organizations, which may propose alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.	19-978	978	978	978
7.	Sec. 979. Millionaire Party Oversight and Appropriation. Appropriates up to \$4.0 million of restricted revenue for the licensing and regulation of millionaire parties (part of charitable gaming) which was transferred to the Michigan Gaming Control Board by EO 2012-4. Requires a report to the Legislature due April 15 on regulatory spending, enforcement actions, and steps to ensure that charities receive the revenue due to them.	19-979	979	979	979

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
<u>MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT</u>					
1.	Sec. 980. Michigan State Housing Development Authority (MSHDA) Report. Requires an annual report on the status of authority's housing production goals.	19-980	980	980	980
2.	Sec. 981. MSDHA Report - Broadband. Requires a report by December 1 on the status of loans entered into by the broadband development authority.	19-981	981	981	981
3.	Sec. 983. Land Bank Fast Track Authority. Provides authority to spend revenues received pursuant to administration of the Land Bank Fast Track Act, 2003 PA 258, for the purposes of that act, including acquisition, managements, demolition, debt service and other expenses.	19-1038	983/1038	1038	1038
4.	Sec. 984. State Historic Preservation Program. Provides receive and expend language for revenue collected by the State Historic Preservation Program for document copying, application fees, and services to permit it to be spent to provide the service. Permits funds to be carried forward.	19-984	984	984	984
<u>MICHIGAN STRATEGIC FUND</u>					
1.	Sec. 1001. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$20,000,000 in Federal revenue, \$2,000,000 in state restricted revenue, \$2,000,000 in private revenue, and \$700,000 local. Senate and House: Technical change to remove references to "act" or "article".	19-1001	1001 Modified	1001 Modified	1001 Modified
2.	Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising. Permits Travel Michigan to receive and expend private revenue related to the use of Pure Michigan and all other copyrighted slogans and images. House: Requires a report of revenue and spending by June 1. Conference: Concurs with House.	19-1005	1005	1005 Modified	1005 Modified
3.	Sec. 1006. Grant Report. Requires a listing of all grants awarded by the MSF or by the MEDC from the funds appropriated in Part 1. The report is due on February 15. Governor: Combined with Sec. 1007 below.	Deleted	Deleted	1006	Deleted
4.	Sec. 1007. Report on MEDC Programs. Requires a report by February 15 on activities of the MEDC financed from investment or Indian gaming revenues. The report shall list grants, loans, and investments including Travel Michigan supplemental expenditures, business marketing supplemental funding, business services, Community Development Block Grants, MSF administration, Renaissance zones, 21 st Century investment Program, Business and Clean Air ombudsman, Michigan Business Development Program, Community Revitalization program, Film Incentives, and any other programs of the fund. The report is required to include details on revenue sources, actual spending, and FTEs by program for the previous fiscal year. Governor: Combines requirements from Sec. 1006. Adds all revenue sources and projects of the MSF or MEDC. Includes tourism information by market area as currently	19-1007 Modified	1007 Modified	1007 Modified	1007 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	required by Sec. 1023. Senate: Concurs with Governor. House: Maintains current report and adds a requirement to report activities financed from any revenue source. Conference: Concurs with Senate.				
5.	Sec. 1008. MEDC Cooperation with Local Economic Development Agencies. Interlocal agreements must include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency; the MEDC will work cooperatively with that private organization.	19-1008	1008	1008	1008
6.	Sec. 1009. Limits on Land Purchases. Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distressed area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.	19-1009	1009	1009	1009
7.	Sec. 1011. Compliance with the Management and Budget Act. Requires GF/GP appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances. Governor: Strikes GF/GP reference to bring all fund sources under this requirement. Deletes requirement that encumbered funds shall be used for the same purposes for which the funds were originally appropriated. House: Concurs with Governor on bringing all fund sources into this requirement. Maintains requirement that encumbered funds shall be used for the same purposes for which the funds were originally appropriated. Conference: Concurs with House.	19-1011 Modified	1011	1011 Modified	1011 Modified
8.	Sec. 1012. Compliance with Other Acts. As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, and all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act.	19-1012	1012	1012	1012
9.	Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising. MEDC staff involved in private fund-raising shall not be party to decision about grants or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority. Governor: Also adds staff involved in incentives to the provisions of this limitation. Senate: Concurred with Governor. Conference: Concurs with Senate.	19-1013 Modified	1013 Modified	1013	1013 Modified
10.	Sec. 1014. Core Communities Fund. Specifies that repayments are for the purposes of the original program created by P.A. 291 of 2000, and provides for an annual report on the status of the fund and awards made, due January 31.	Deleted	1014	1014	1014

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
11.	Sec. 1020. Federal Pass-Through Funds. Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The MSF shall report to the Legislature within 10 business days after receiving any additional pass-through funds.	19-1020	1020	1020	1020
12.	Sec. 1023. Tourism Promotion. Requires the MSF to coordinate tourism promotion with the tourism industry. Requires a report by July 1 on the geographical locations and recreational activities used in Michigan tourism promotional material. Governor: Moves report requirements to Sec. 19-1007. Deletes requirement to coordinate tourism promotion with the tourism industry.	Deleted	Deleted	1023	Deleted
13.	Sec. 1024. Business Attraction and Community Revitalization. Requires that at least \$20,000,000 from the total appropriated in Part 1 and in one-time appropriations be used for Business Attraction and Economic Gardening for brownfield redevelopments and historic preservation incentives. Governor: Renames line to Business Attraction and Community revitalization, removes references to brownfields and historic preservation, and specifies that the \$20,000,000 minimum applies to the Community Revitalization Program. Senate: Makes the Governor's change and specifies that the minimum applies to spending for brownfield redevelopment and historic preservation projects under the Community Revitalization Program. Conference: Concurs with Senate.	19-1024 Modified	1024 Modified	1024	1024 Modified
14.	Sec. 1031. Spending Plan Report. Requires the MSF to report by April 15, 2012 on the spending plan for the line items for innovation and entrepreneurship and business attraction and economic gardening. Requires that if the spending plan for the fiscal years is changed after April 15, the MSF shall notifies the appropriation subcommittees, the fiscal agencies, and the state budget office within 10 business days. Governor: Replaces spending plan report with report of the allocation of appropriated funds from part 1 by MSF board action. The reports would be due March 31, 2014 and September 30, 2014. House: Removed reference to a specific year for report due date. Conference: Concur with House	19-1031 Modified	1031	1031 Modified	1031 Modified
15.	Sec. 1032. Michigan Film Office Report.	19-1032	1032	1032	1032
	(1) Requires a report by March 1 on the status of the film incentives. Directs Treasury and MSF to provide the Michigan Film Office with the necessary data for the report.				

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	(2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default. For each incentive, the number of temporary and permanent jobs created and the number of FTEs employed, and the total funding awarded for each of the following: direct production expenditures, Michigan personnel expenditures, crew personnel expenditures, qualified personnel expenditures, postproduction expenditures, qualified facility infrastructure expenditures, and spending for program administration.				
	(3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statements that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage.				
	(4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would not longer describe the operation or intellectual property to the company.				
16.	Sec. 1033. Film Incentive Reporting. Requires the Michigan film office to report to the on the status of the film incentives approved under section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h not later than 30 days following the end of each quarter of the fiscal year. The report shall include all of the following: (a) Direct and indirect economic impacts in this state attributable to the assistance. (b) Direct and indirect job creation in this state attributable to the assistance. (c) Direct and indirect private investment in this state attributable to the assistance. (d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production."	19-1033	1033	1033	1033
17.	Sec. 1033b. Film Incentive Intent Language. States that "It is the intent of the legislature that for funds appropriated from the general fund/general purpose revenue for the purpose of the Michigan strategic fund – film incentive program, the applicable percentage of the state certified qualified production expenditures provided in MCL 125.2029h(3)(d) shall be determined based on the date of the agreement." Governor: Deletes the statements that the language is intent only. Senate and House: Concur with Governor.	19-1033b Modified	1033b Modified	1033b Modified	1033b Modified

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
18.	<p>Sec. 1034. Business Incubator Program. Allocates funding from the appropriation for Innovation and Entrepreneurship to make grants for incubators and accelerators of up to \$8.5 million. Allocates not less than \$2.0 million to a regional accelerator funded under PA 225 of 2005. Allocates not less than \$750,000 to a city with a population greater than 650,000. Allocates not less than \$500,000 to an incubator in each of the following counties: Houghton, Isabella, Kent, Macomb, Oakland, Washtenaw, Midland, and Mason. Allocates not less than \$275,000 to an incubator in Ingham County. Requires recipients to be operational by October 1, 2012. Limits awards to not more than \$1.0 million per incubator, except for the regional accelerator. Requires awards to be announced by January 31. Requires recipients to develop a dashboard of indicators and submit copies of those indicators to the MSF by March 1. The MSF is required to transmit copies of the local report to the appropriations general government subcommittees, the fiscal agencies, and the state budget office by March 15. Includes intent language that future funding depends on the performance of the program as a whole and the results of each incubator as reported in the dashboard indicators. Senate: Deletes funding and retains indicators, reporting, and intent language. Conference: Concurs with Senate.</p>	Deleted	1034 Modified	Deleted	1034 Modified
19.	<p>Sec. 1034b. Van Andel Institute. Allocates \$500,000 from the line item for Innovation and Entrepreneurship to the Van Andel Institute to match federal funds from the Department of Defense and the National Institutes of Health for advanced medical research.</p>	Deleted	1034b	1034b	1034b
20.	<p>Sec. 1035. Arts and Cultural Grant Program. Directs the Michigan Council of Arts and Cultural Affairs to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and uses past art and cultural grant programs as a guideline. Requires proposed applications to be available by October 1 and allows for a 2-week period for public comment. Permits application fees to be charged and allows fee revenue to be used to administer the program. Fee revenue can carry forward. Requires grant awards to be reported to the Legislature within 1 business day of the announcement of awards. Permits up to \$100,000 to be used for administration of the program. Governor: Removes the cap on administrative charges to the line item. Senate: Prohibits the use of any funds from the grant line for administration. Conference: Concurs with Senate.</p>	19-1035 Modified	1035 Modified	1035	1035 Modified

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
21.	Sec. 19-1036 NEW Transfer of Appropriations. Governor: Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21 st Century Jobs Trust Fund (CJTF) per MCL 125.2090b. Directs that Film Incentive appropriations shall be transferred to the Michigan Film Promotion Fund established in MCL 125.2029d. States that the Film Promotion Fund and the 21 st Century Jobs Trust Fund are appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094. Senate: Requires transfer of \$50.0 million from the appropriation for film incentives to the Michigan Film Promotion Fund and states that the funds are appropriated and available for allocation. Did not include language on the GF/GP transfer to the 21 st CJTF. House: Concurs with Governor. Conference: Concurs with House.	19-1036 New	1036 New	1036 New	1036 New
22.	Sec. 19-1037. NEW Facility for Rare Isotope Beams (FRIB). Governor: Prohibits issuance of bonds by MSF or spending from part 1 for FRIB debt service until Michigan State University certifies to the State Budget Director and the MSF that all approvals are in place and the Federal funds are available to begin construction. Limits use of bond proceeds to reimbursement of MSU's costs for FRIB construction up to \$90,961,100. States that additional costs accrue to MSU and that the MSF will not pay any operational costs. Requires an agreement that provides for the terms of reimbursements, allowable costs, reporting and other necessary provisions. Places authority with the State Budget Director to maintain the public interest relative to state-financed construction projects. Authorities the State Budget Director to protect the public financial and policy interest, by rescinding payment if MSU and the US Department of Energy do not provide funds to complete the project. Requires notification of the Legislature within 10 days of exercising that authority. Allows DTMB to assist MSF with implementing the FRIB program. Senate: Concurs with Governor. House: Adds a quarterly report on the status of the FRIB project. Conference: Concurs with Senate.	19-1037 New	1037 New	1037 New Modified	1037 New
23.	Sec. 1038. Land Bank Authority to Spend Restricted Funds. Governor: Moved this section from Sec. 983.	19-1038	1038	1038	1038
24.	Sec. 1039. NEW Intent Language on Food and Agriculture Industry Growth Initiative Loan Program. House: States intent that \$2.0 million of the funding for business attraction and community revitalization be used for a food and agriculture industry growth initiative loan program administrated cooperatively by the MSF and the Michigan Department of Agriculture and Rural Development.	No provision	No provision	1039 New	No provision
25.	Sec. 1039. NEW Skilled Trades Training Program. House: Allocates \$5.0 million from the line item for innovation and entrepreneurship for the Skilled Trades Training Program. Conference: Includes a report on the business awardees and outcomes of the program.	No provision	No provision	1040 New	1040 New

GENERAL GOVERNMENT

		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
26.	Sec. 1040. Use of State Accounting System NEW Conference: Adds language: "As a condition of receiving funds in part 1, the fund shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.				1040 New
27.	Sec. 1041. Limit on Appropriation Transfers. NEW Conference: Adds language: "From the fund appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1, 2014.				1041 New

GENERAL GOVERNMENT					
		FY 2013-14 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
	MICHIGAN STRATEGIC FUND – CAREER EDUCATION				
28.	Sec. 1050(1). Community Colleges Databook. Requires the fund to public the activities classification structure data book for Michigan Community Colleges on or before March 1.	19-1050(1)	1050(1)	1050(1)	1050(1)
29.	Sec. 1051(2). Report on North American Indian Tuition Waivers. Requires the MSF to report by March 1 on North American Indian tuition waivers granted pursuant to MCL 390.1251 to 390.1253.	19-1051(2)	1050(2)	1050(2)	1050(2)
30.	Sec. 1051(3). Report on Degrees and Certificates Awarded. Requires the MSF to report by March 1 on the number and types of associate degrees and certificates awarded by community colleges during the prior fiscal year.	19-1051(3)	1050(3)	1050(3)	1050(3)
31.	Sec. 19-1051(4). Reporting on the Internet. Requires the previous three reports to be posted on the internet.	19-1051(4)	1050(4)	1050(4)	1050(4)
32.	VETOED SECTION Sec. 1052. Refugee Work Assistance/Allocation from Community Ventures. Allocates \$200,000 from the line item for Community Ventures to fund an existing workforce development program that provides job placement assistance, language development services, assistance in obtaining valid professional credentials or licenses, and other services that reduce or remove barriers to employment faced by refugees from the Iraq war. This section was passed by the Legislature in 2012 and vetoed. Governor: Deletes section. Senate: Retains section.	Deleted	1052	Deleted	Deleted
33.	Sec. 1053. VETOED Precollege Engineering Program/Allocation from Community Ventures. Allocates \$340,000 from the appropriation for Community Ventures, half to each program, for the final year of State support. Conference: Allocates half of the funding to the Grand Rapids program and half to the Detroit program. Enacted: This section vetoed by the Governor.	Deleted	1053	Deleted	VETOED
34.	Sec. 1054. Youth Entrepreneurship Grants. Allows grants to nonprofit organizations that have with local business partners and offer entrepreneurship, work readiness, and financial literacy programs for workforce investment act – eligible youth.	19-1054	1054	1054	1054
	MICHIGAN STRATEGIC FUND – WORKFORCE DEVELOPMENT				
35.	Sec. 1060. Administration of the Jobs, Education, and Training (JET) Program. Directs the MSF to administer the JET program in complicate with the federal Social Security Act, the State Social Welfare Act and all other applicable laws and regulations. Governor: Changes name to Partnership, Accountability, Training, and Hope (PATH). Senate and House: Concur with Governor.	19-1060 Modified	1060 Modified	1060 Modified	1060 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2013-14 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Enacted</u>
36.	Sec. 1062. Veterans Outreach at Michigan Works! Provides that a disabled veterans outreach program specialist or employment representative must be made available by the MSF to Michigan works! Service centers as resources permit. Directs the MSF to make appropriate placement of veterans and disabled veterans a priority.	19-1062	1062	1062	1062
37.	Sec. 1063. Workforce Investment Act Appropriation of Carry-forward. Appropriates unencumbered and unrestricted Federal Workforce Investment Act and Trade Adjustment Assistance funds from prior year and requires a report by January 15 of funds appropriated under this section. Governor: Deleted report.	19-1063 Modified	1063	1063	1063
38.	Sec. 1068. Workforce Training Program Report. Requires a report by December 15 with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, number of participants by MWA, average duration of training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training programs, participants completing an education or training program, number of participants obtained employment in Michigan within 1 year of completing the program, average wage, and employment in a field related to the training. Governor: Updated report period to cover FY 2012-13.	19-1068	1068	1068	1068
<u>REVENUE STATEMENT</u>					
1.	Sec. 1101. Fund Balances and Estimated Revenues. Provides an estimate of revenues and balances for all operating funds, pursuant to Article V, Section 18 of the Michigan Constitution.	20-301	1101	1101	1101
<u>PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014</u>					
2.	Sec. 1201. FY 2013-14 Intent Language. States in boilerplate the legislative intent that appropriations in FY 2013-14 are anticipated to be the same as in FY 2012-2013, except for adjustments for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. Senate and House: Updates for FY 2014-15.	Deleted	1201 Modified	1201 Modified	1201 Modified
3.	Sec. 1202. Intent Language on Retirement Costs. Senate: States intent that the FY 2014-15 budget identify amounts for normal retirement costs and legacy retirement costs by line item.	No provision	1202 New	No provision	1202 New